

Michigan Independent Citizens Redistricting Commission
2022 Budget
As Approved March 24, 2022

FY 2022 (10/1/2021-9/30/2022)				
Appropriation		\$3,108,900.00		
INCOME-FOIA		\$99.70		
EXPENSES	Object	2022 Budget Approved as amended 3/24/2022	Actual Expenses thru 2/28/2022	Notes
Commissioner Pay	6136	913,140.80	356,184.97	Pay, Payroll Taxes, and HR Expenses with no rate change
Staff Salaries	6128	378,809.60	210,057.51	1 Full-time staff plus 1 part-time (10 hrs/wk) as of 4/1; 3 Full-time staff previously
Travel Costs	4502	48,000.00	50,181.23	21 In-person meetings; 5 public hearings; remaining meetings via Zoom except 1 to reduce costs
Telecommunications	6100	10,500.00	3,933.43	phone service for Commission & 4 staff; 800 #
Technology/Internal Purchases thru State	6112	14,004.60	608.25	
Facilities, A/V, Security	6082	242,500.00	171,013.66	21 in-person meetings plus 5 public hearings
Consultant-Line Drawing	6133-1	479,971.00	9,437.73	Paid through 09/2021
Consultant-Litigation Counsel	6133-2	1,000,000.00	209,944.09	Paid through January
Consultant-Local Counsel	6133-3	500,000.00	177,981.85	Paid through January
Consultant-Promotional	6133-4	177,660.00	71,302.50	Paid through January
Consultants-Translation	6133-5	30,000.00	22,210.66	Meeting notices; Documents; Braille book
Consultant-VRA Legal Counsel	6133-6	232,038.00	89,183.32	Paid through January
General Legal Expenses	6133-7	58,000.00	17,240.69	Paralegal paid Thru Jan.; Westlaw Subscription
Promotional Outreach/Advertising	6131	177,340.00	131,880.19	Paid through January
Office Supplies	6230	4,000.00	1,612.84	
Total Expenses		4,265,964.00	1,522,772.92	
Appropriation + Income		3,108,999.70		
Less Expenses		-4,265,964.00		
Projected Budget Shortfall		(\$1,156,964.30)		