



ONGOING

VOTING EQUIPMENT

Funding

- One Time \$5M GF
- \$30M in HAVA Funds
- \$5M for Voting Equipment (PA268 of 2015)
 - Requires Spending Authorization

Procurement Process

- Multiple Vendors Awarded
- Ensure Uniform Voting Systems Statewide

LEGACY MODERNIZATION

Funding

- Estimated Costs of \$60-\$80M (Based on 2016-17 Awards)
- Estimated Revenue \$14.1M Year
- RFP Issued 9/27/2016
- Contract Negotiations – Ongoing

NEW

OFFICE OF INVESTIGATIVE SERVICES ENHANCEMENTS

Funding

- Office of Investigative Services – \$1.4M / 11 FTE
 - 585 New Cases of Potential Fraud Reported each Year
 - Need for Additional Regulatory/Compliant Investigations
 - Proactive Approach to Detect and Prevent Future Fraud
 - Improve the Overall Integrity of Department Program Areas
 - Consumer Protection

ADJUSTMENTS

- Credit Card Service Fees – \$2M
- IT IDG Budget Authorization True-Up – \$1M
- Standard Economic Adjustments – \$2.6M
- \$3M GF to Replace \$3M Driver Fee Reduction
- \$1M Removal of FY17 Lump Sum Payments

PROGRAM EXTENSIONS

- Lottery Pilot Expansion – \$1M
- Mi-Time Line Expansion – \$400K for 20 additional offices