

MEMORANDUM



DATE: November 18, 2025
TO: Members of the House Appropriations Subcommittee on General Government
FROM: Michael Clossen
RE: General Government Work Project Requests

On Friday, November 14, 2025, House and Senate Appropriations Committee members received a report from the State Budget Office that included two lists. The first list summarizes FY 2025 line item appropriations recommended for designation as work project accounts by the state budget director, under Section 451a(3) of the Management and Budget Act. The second list summarizes work projects already approved through enacted budget boilerplate.

In the past, the State Budget Office has also released a list that summarizes the current status of existing work project accounts established in prior years that will continue beyond September 30, 2025. Such a list has not been released at this time this year but, assuming they will, I will be providing you a summary of those projects as well.

Work projects are funds remaining in line items that are carried over from one fiscal year to a succeeding fiscal year or years, allowing for the funds to be spent over a multi-year period. Work project accounts are intended for nonrecurring projects with the purpose of accomplishing specific objectives and may not be used for ongoing operations. According to the Management and Budget Act, in order to be designated as work project appropriations, work projects must meet all the following criteria:

- Shall be for a specific purpose.
- Shall contain a specific plan to accomplish its objective.
- Shall have an estimated completion cost.
- Shall have an estimated completion date.

No action is needed by the legislature to approve designations that have already been given statutory authorization through boilerplate in an appropriations act. For newly requested designations without statutory authorization, either the House or Senate Appropriations Committee may *disapprove* the work project designation within 30 calendar days of the issuance of the report submitted by the State Budget Office. (This year, HAC or SAC action to disapprove will need to occur by **December 14, 2025**.)

Work project appropriations are available until 48 months after the last day of the appropriated fiscal year or until project completion, whichever comes first. Work projects are described below by type and a table is attached that describes specific General Government work project appropriations in more detail.

Under **New and Not Yet Authorized**, there are 47 new work project appropriations recommended for General Government that have not yet been authorized.

Under **New and Authorized in Statute**, there are nine new work project appropriations authorized in statute for General Government.

These work projects are described on the attached table with an update on remaining funds being carried forward into FY 2026. Please review the attached table and let me know if you have any questions on work project appropriations or if you require additional information.

FY 2024-25 Work Projects

Appropriation/Issue	Fund Source	Original Appropriation Fiscal Year	Total Estimated Completion Cost	Estimated Completion Date	FY 2025 Carry-Forward Amount	Statutory Authorization	Description
ATTORNEY GENERAL							
<u>New and Not Yet Authorized</u>							
Sexual Assault Law Enforcement	GF/GP	2025	\$1,480,000	9/30/2029	\$821,800	None	Used for ongoing investigations, prosecutions and victim services in Calhoun, Kalamazoo, Genesee, Washtenaw, and Wayne Counties for sexual assault cases stemming from results of sexual assault kits.
Public Safety Initiative	GF/GP	2025	\$888,300	9/30/2029	\$888,300	None	Used for ongoing prosecutorial service contracts to reduce backlogs of outstanding warrants in high-crime areas of the state, specifically Detroit, Pontiac, Saginaw, and Flint, and to increase prosecutions and incarceration of offenders. The department has entered into memoranda of understanding with prosecutor offices in those communities.
Operation Survivor Justice	GF/GP	2025	\$1,000,000	9/30/2029	\$500,000	None	Supports local prosecutorial costs of extraditing individuals with outstanding warrants for sexual assault related offenses. Funds are also used as a state match for federal grants.

FY 2024-25 Work Projects

Appropriation/Issue	Fund Source	Original Appropriation Fiscal Year	Total Estimated Completion Cost	Estimated Completion Date	FY 2025 Carry-Forward Amount	Statutory Authorization	Description
MSHDA Fraud Recovery	IDG from MDSP,	2025	\$850,000	9/30/2029	\$700,000	None	Funding for Criminal Investigations Division and Financial Crimes Division to provide legal support to MSHDA in prosecuting cases of fraudulently obtained COVID relief funds and to recover those funds. Efforts will focus on funding received through the COVID Emergency Rental Assistance program (CERA) which received over 300,000 applications and provided nearly \$1.0 billion to assist individuals and landlords with unpaid back rent due to financial hardship
MCOLES Training Costs	GF/GP Michigan Justice Training Fund	2025	\$45,000 \$62,000	9/30/2028	\$45,000 \$62,000	None	Supports continuing professional development training from Michigan Commission on Law Enforcement (MCOLES) for investigators of the Criminal Investigations Division.
Human Trafficking	GF/GP	2025	\$1,250,000	9/30/2029	\$662,300	None	Supports Human Trafficking unit within the Criminal Division to investigate and prosecute human trafficking cases as well as to raise awareness of trafficking and assist victims of trafficking.

New and Authorized in Statute

None

FY 2024-25 Work Projects

Appropriation/Issue	Fund Source	Original Appropriation Fiscal Year	Total Estimated Completion Cost	Estimated Completion Date	FY 2025 Carry-Forward Amount	Statutory Authorization	Description
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CIVIL RIGHTS

New and Not Yet Authorized

None

New and Authorized in Statute

None

FY 2024-25 Work Projects

Appropriation/Issue	Fund Source	Original Appropriation Fiscal Year	Total Estimated Completion Cost	Estimated Completion Date	FY 2025 Carry-Forward Amount	Statutory Authorization	Description
LEGISLATURE							
<u>New and Not Yet Authorized</u>							
<u>Legislative Services Bureau</u>							
Legislative Corrections Ombudsman	GF/GP	2025	\$1,585,800	9/30/2026	\$135,800	None	Funding will be used to investigate complaints regarding the state prison system filed with LCO by Legislators, prisoners, family members and MDOC staff that are alleged to be a violation of state law or Department of Corrections policy, a significant health or safety issue, and other matters for which there is no effective administrative remedy.
Michigan Veterans Facility Ombudsman	GF/GP	2025	\$368,600	9/30/2029	\$368,600	None	Funding will be used for investigating complaints regarding the Michigan Veterans' Facilities filed with Michigan Veterans Facility Ombudsman by Legislators, Michigan Veterans' Facility Members, or their family members.
National Association Dues	GF/GP	2025	\$703,700	9/30/2025	\$1,000	None	Funding will be used for payment of national association dues to National Conference of State Legislators, National Conference of Commissioners of Uniform State Laws, and Council of State Governments, as well as other national conferences.

FY 2024-25 Work Projects

Appropriation/Issue	Fund Source	Original Appropriation Fiscal Year	Total Estimated Completion Cost	Estimated Completion Date	FY 2025 Carry-Forward Amount	Statutory Authorization	Description
Worker's Compensation	GF/GP	2025	\$177,100	9/30/2029	\$177,100	None	Funding will be used to pay worker's compensation claims for legislative staff.
Legislative Council Services	GF/GP	2025	\$16,110,100	9/30/2026	\$8,946,800	None	Funding will be used to provide bill drafting, research, printing, telecommunications, and other services to the members of the legislature.
Tribal Legislative Liaison	GF/GP	2025	\$500,000	9/30/2026	\$430,000	None	Used to maintain a government-to-government relationship between the federally recognized tribes in this state and the legislature, and to consult with the legislature during the development of legislation that affects these tribes.
<u>Office of the Auditor General</u>							
Technology Upgrades	GF/GP	2025	\$950,000	9/30/2029	\$950,000	None	Used to replace deteriorating fiber conduit under Lansing streets running to the OAG's office and other state buildings for improved network connection. Also used to replace OAG's conference network hardware and other IT equipment upgrades.

FY 2024-25 Work Projects

Appropriation/Issue	Fund Source	Original Appropriation Fiscal Year	Total Estimated Completion Cost	Estimated Completion Date	FY 2025 Carry-Forward Amount	Statutory Authorization	Description
Security Assessment and Upgrades	GF/GP	2025	\$177,100	9/30/2029	\$177,100	None	Used to contract with vendors to conduct an assessment to enhance the OAGs cybersecurity environment, implement key security enhancements, and a Security Information and Event Management (SIEM) tool to enable real-time threat detection and incident response. In addition, a third-party penetration test will be conducted to identify potential weaknesses and recommendations.
Environmental and Facility Upgrades	GF/GP	2025	\$500,000	9/30/2029	\$500,000	None	Used to purchase and install a new HVAC system and venting for proper environment controls for operation of the server room and surrounding areas. Also used to upgrade workstation layouts which includes redesign, purchase, and installation of additional workspace units including desks, cubicles, and associated workstation furniture to create additional space and foster collaboration.
<u>State Capitol Historic Site</u>							
State Capitol Historic Site	GF/GP Legislative Parking Fund	2025	\$447,800 \$54,500	9/30/2029	\$447,800 \$54,500	None	Funding will be used to obtain necessary materials, and contract with vendors as needed to perform maintenance services on the State Capitol Building and property.

FY 2024-25 Work Projects

Appropriation/Issue	Fund Source	Original Appropriation Fiscal Year	Total Estimated Completion Cost	Estimated Completion Date	FY 2025 Carry-Forward Amount	Statutory Authorization	Description
<u>New and Authorized in Statute</u>							
<u>Legislative Services Bureau</u>							
Legislative Service Bureau Automated Data Processing	GF/GP	2025	\$4,074,500	9/30/2026	\$1,000	2024 PA 121, Article 5, Section 607	Supports staffing, hardware, and software needs for all Legislative Council agencies and other legislative offices.
<u>Office of the Auditor General</u>							
Annual Comprehensive Financial Report	GF/GP	2025	\$3,000,000	9/30/2029	\$3,000,000	2024 PA 121, Article 5, Section 627	Used for staffing, equipment, and supplies to conduct and complete the audit of the State of Michigan Annual Comprehensive Financial Report with the established time deadlines.
<u>House of Representatives</u>							
Automated Data Processing	GF/GP	2025	\$1,915,600	9/30/2027	\$1,915,600	2024 PA 121, Article 5, Section 607	Update data processing equipment, software, and services: support data processing services to House members and employees.
Cora Anderson Building	GF/GP	2025	\$5,670,700	9/30/2027	\$5,670,700	2024 PA 121, Article 5, Section 606	Purchase equipment, supplies, and services for maintenance of the Cora Anderson Building and House facilities.
<u>Senate</u>							
Senate Automated Data Processing	GF/GP	2025	\$5,152,800	9/30/2026	\$5,252,800	2024 PA 121, Article 5, Section 607	Use for the purchase equipment, software, and services to support and implement data processing requirements.

FY 2024-25 Work Projects

Appropriation/Issue	Fund Source	Original Appropriation Fiscal Year	Total Estimated Completion Cost	Estimated Completion Date	FY 2025 Carry-Forward Amount	Statutory Authorization	Description
Senate Building and Other Properties	GF/GP	2025	\$6,345,700	9/30/2026	\$6,345,700	2024 PA 121, Article 5, Section 606	Use to purchase equipment and services for maintenance for the Senate Office Building and property.

STATE

New and Not Yet Authorized

ADA Digital Compliance	GF/GP	2025	\$750,000	9/30/2027	\$750,000	None	Used to support 2 limited term employees for training of DOS staff on how to review digital content to ensure it complies with new federal standards as defined by Web Content Accessibility Guidelines (WCAG) 2.1 Level AA standards.
Voting Equipment Refresh	Election Administration Support Fund	2025	\$7,200,000	9/30/2029	\$7,200,000	None	Used to contract for new voting equipment. Existing contracts expire February 2027. Once contracted, MDOS will work with County Clerks to update local clerks voting equipment.
Cybersecurity and Infrastructure Security	Transportation Administration Collection Fund	2025	\$375,000	9/30/2028	\$375,000	None	Used to provide support for cybersecurity and infrastructure security to the Information Security Control Division following the loss of federal government support from the Cybersecurity and Infrastructure Security Agency (CISA). Services are used primarily for election integrity and security.

New and Authorized in Statute

FY 2024-25 Work Projects

Appropriation/Issue	Fund Source	Original Appropriation Fiscal Year	Total Estimated Completion Cost	Estimated Completion Date	FY 2025 Carry-Forward Amount	Statutory Authorization	Description
Help America Vote Act (HAVA) - Election Security Grant	Help American Vote Act - election security	2025	\$9,583,500	9/30/2026	\$9,583,500	2025 PA 22, Article 16, Section 601	Supports election equipment upgrades, security and testing of voting systems, and election operation enhancements.

FY 2024-25 Work Projects

Appropriation/Issue	Fund Source	Original Appropriation Fiscal Year	Total Estimated Completion Cost	Estimated Completion Date	FY 2025 Carry-Forward Amount	Statutory Authorization	Description
TECHNOLOGY, MANAGEMENT, AND BUDGET							
<u>New and Not Yet Authorized</u>							
Office of State Employer (OSE) - Staff Development and Labor Relations Training	GF/GP	2025	\$180,000	9/30/2029	\$180,000	None	To expand OSE training programs that enhance labor relations functions by providing training modules, new software, and equipment to support training opportunities for new staff.
Cyber Security Service Protections	GF/GP	2025	\$10,100,000	9/30/2029	\$10,100,000	None	Used by DTMB's Cyber and Infrastructure Protection Division to extend support for cybersecurity tools for monitoring, scanning, and analysis of cyber threats. This work project will extend existing support for tools and contracts that include, but may not be limited to, managed security services, federation, and security and cloud services to ensure seamless continuation of security initiatives.
Enterprise Language Accessibility	GF/GP	2025	\$1,460,000	9/30/2029	\$1,460,000	None	Used to support upgrades for Michigan.gov that reduce language barriers in accessing services. Upgrades include website and document translation services and a multi-lingual chatbot for websites.

FY 2024-25 Work Projects

Appropriation/Issue	Fund Source	Original Appropriation Fiscal Year	Total Estimated Completion Cost	Estimated Completion Date	FY 2025 Carry-Forward Amount	Statutory Authorization	Description
Michigan Public Safety Communication System	GF/GP	2025	\$3,000,000	9/30/2029	\$3,000,000	None	Used to support lifecycle equipment replacements, tower safety equipment enhancements, application & network maintenance, and related infrastructure system remediation efforts for the operation of the Michigan Public Safety Communication System (MPSCS).
Office of Performance Management (OPM) - Customer Satisfaction Survey	GF/GP	2025	\$130,000	9/30/2029	\$130,000	None	Used to extend a contract with a vendor to January 2026 to perform a customer satisfaction survey of DTMB customers that will be conducted by the Office of Performance Management (OPM). Results will be used to develop and implement an action plan for identified improvements.
Building Operations Division (BOD) - Feminine Hygiene	GF/GP	2025	\$1,400,000	9/30/2029	\$1,214,500	None	Used to purchase and install coin-free feminine hygiene dispensers within DTMB managed buildings and leased facilities where possible. It will also include contracts to ensure supplies are restocked.
Enterprisewide Information Technology Investment Projects	GF/GP	2025	\$35,000,000	9/30/2029	\$31,500,000	None	Used to support 10 priority modernization projects in 5 departments for legacy IT systems. Projects are part of the state's Information Technology Investment Fund (ITIF) portfolio.

FY 2024-25 Work Projects

Appropriation/Issue	Fund Source	Original Appropriation Fiscal Year	Total Estimated Completion Cost	Estimated Completion Date	FY 2025 Carry-Forward Amount	Statutory Authorization	Description
State Archives Microfilm Reformatting Project	GF/GP	2025	\$100,000	9/30/2029	\$100,000	None	Supports continued contracting with a current vendor for the preservation of public records from local governments, pursuant to 2016 PA 470. Preservation will be done through reformatting microfilm
Office of Retirement Services (ORS) - Clarety Information Technology Legacy Modernization Project	Pension Trust Funds	2025	\$11,700,000	9/30/2029	\$11,700,000	None	Used to work with at least 1 vendor on the modernization of upgrading the Clarety IT transactional database within the ORS to provide better communication and customer service to members of the state's retirement systems.
Make it in Michigan Competitiveness Fund	Make it in Michigan Competitiveness Fund	2025	\$166,265,800	9/30/2029	\$159,310,300	None	Used to support investments by leveraging federal funding opportunities, mostly from the Bipartisan Infrastructure Law (BIL), the Inflation Reduction Act (IRA), and the CHIPS and Science Act (CHIPS)

FY 2024-25 Work Projects

Appropriation/Issue	Fund Source	Original Appropriation Fiscal Year	Total Estimated Completion Cost	Estimated Completion Date	FY 2025 Carry-Forward Amount	Statutory Authorization	Description
Real Estate Division - Space Utilization	GF/GP	2023	\$1,400,000	9/30/2027	\$1,400,000	None	To support redesign and buildout office spaces to consolidate workers and reduce the state's existing office space footprint in alignment with current remote and hybrid working models. Better space utilization would reduce the need for state-leased office space and associated costs. Also used to implement data tracking system.
Resource Planning and Special Projects	GF/GP	2025	\$2,900,000	9/30/2029	\$2,900,000	None	To provide for special project assistance and organizational resource planning in the State Budget Office to support efforts that include, but are not limited to, strategic planning, staff development and training, technology integrations and change management, and other activities related to SIGMA.

New and Authorized in Statute

None

TREASURY

New and Not Yet Authorized

Tribal Litigation Fund	GF/GP	2025	\$1,000,000	9/30/2029	\$414,600	None	Used to secure funding for litigation expenses of KBIC vs. Khouri if the case continues and for potential future tribal litigation.
	Delinquent Tax Collection Revenue				\$38,900		

FY 2024-25 Work Projects

Appropriation/Issue	Fund Source	Original Appropriation Fiscal Year	Total Estimated Completion Cost	Estimated Completion Date	FY 2025 Carry-Forward Amount	Statutory Authorization	Description
Regional and Local Technical Assistance	GF/GP	2025	\$3,000,000	9/30/2027	\$1,250,000	None	Used by the Michigan Infrastructure Council to develop a integrated asset management planning approach for Michigan's regions.
Assistance for Communities and Schools in Potential Distress	GF/GP	2025	\$1,800,000	9/30/2029	\$1,800,000	None	Funding used to provide financial safeguards, accountability and assistance to local units of government, communities, and school districts facing distress to promote strong fiscal health; to provide consultation from management experts, accounting firms, planning assistance to help with critical projects, and training for local staff and elected leadership. The Bureau has recently declared and added 14 school districts to the early warning oversight as the Bureau is seeing an increasing and alarming uptick in the true financial conditions of local schools. The Bureau is also seeing a record number of local communities that are noncompliant with regulatory financial reporting and audit.

FY 2024-25 Work Projects

Appropriation/Issue	Fund Source	Original Appropriation Fiscal Year	Total Estimated Completion Cost	Estimated Completion Date	FY 2025 Carry-Forward Amount	Statutory Authorization	Description
Local Prosecutor Support Grants	GF/GP	2025	\$16,750,000	9/30/2029	\$16,750,000	None	Used to maintain funding for the reimbursement-based grant program for grants to eligible county prosecutor offices for reducing average caseloads per attorney. Once the Grant Agreements are finalized, the grantees that have been awarded a grant can start submitting, to Treasury, reimbursement requests, along with supporting expenditure documentation. Treasury will review the reimbursement requests and once approved will issue payments to the grantees. Treasury will incur expenditures as reimbursement requests are processed.
Additional Local Prosecutor Support	GF/GP	2025	\$250,000	9/30/2029	\$250,000	None	Used to maintain funding for a grant to the Eaton County prosecutor office to reduce the average caseload per attorney. Treasury is in the process of issuing the grant award. At this time, the Grant Agreement has not been signed. Once the Grant Agreement is finalized (signed), the Eaton County Office of County Prosecutor can start submitting reimbursement requests, along with expenditure documentation, to Treasury.

FY 2024-25 Work Projects

Appropriation/Issue	Fund Source	Original Appropriation Fiscal Year	Total Estimated Completion Cost	Estimated Completion Date	FY 2025 Carry-Forward Amount	Statutory Authorization	Description
12th District Court Security	GF/GP	2025	\$1,000,000	9/30/2029	\$961,100	None	Used to provide security upgrades for the Jackson County 12th District Court. Treasury will review the reimbursement requests and once approved will issue payments to the 12th District Court/Jackson County.
38th District Court Project	GF/GP	2025	\$1,000,000	9/30/2029	\$1,000,000	None	Used to to support the construction of a facility to house the 38th District Court and police department in the City of Eastpointe. At this time, the Grant Agreement has not been signed. Once the Grant Agreement is finalized (signed), the 38th District Court can start submitting reimbursement requests, along with supporting expenditure documentation, to Treasury. Treasury will review the reimbursement requests and once approved will issue payments to the 38th District Court/Eastpointe City.
Business and Special Taxes System Replacement	GF/GP; Delinquent Tax Collection Revenue;	2025	\$45,000,000	9/30/2029	\$1,225,000 \$2,100,000	None	Used to support replacement through consolidation of at least 7 business and special tax systems that are reaching end of life by seeking a modernized COTS solution. The goal is to improve customer and state employee experience and system functionality.

FY 2024-25 Work Projects

Appropriation/Issue	Fund Source	Original Appropriation Fiscal Year	Total Estimated Completion Cost	Estimated Completion Date	FY 2025 Carry-Forward Amount	Statutory Authorization	Description
Federal and State Legislative Changes	GF/GP; Delinquent Tax Collection Revenue;	2025	\$2,500,000	9/30/2029	\$1,557,100 \$943,200	None	Used to proactively support changes to state taxes caused by either federal and/or state statutory changes by adjusting IT systems. The recently enacted transportation revenue package also contains several adjustments to various taxes and new taxes that have cost implications for various tax IT systems.
Elective Pay Ambassador Program	GF/GP	2025	\$250,000	9/30/2029	\$250,000	None	Used to create and train individuals, or "ambassadors" to assist local governments, tribes, non-profits, and community organizations, secure funding available through the IRS program called Elective Pay after investing in clean energy projects in alignment with MI Healthy Climate Plan.
ELITES Project	GF/GP; Delinquent Tax Collection Revenue;	2025	\$6,000,000	9/30/2028	\$26,300 \$2,375,200	None	Used to contract with a vendor to upgrade the ELITES IT system used as a major point of contact between local governments and Treasury.
Revenue Sharing Web Application IT Project	GF/GP	2025	\$750,000	9/30/2029	\$530,000	None	Used to contract with a vendor to replace the existing revenue sharing web application and improve its data input and reporting capabilities, as well as overall efficiency across the Office of Revenue and Tax Analysis.

FY 2024-25 Work Projects

Appropriation/Issue	Fund Source	Original Appropriation Fiscal Year	Total Estimated Completion Cost	Estimated Completion Date	FY 2025 Carry-Forward Amount	Statutory Authorization	Description
<u>Michigan Gaming Control Board</u>							
MGCB Application Portal (MAP) Continuation	Fantasy Contest Fund, Internet Gaming Fund, Internet Sports Betting Fund	2025	\$7,687,600	9/30/2026	\$522,900 \$2,416,800 \$1,100,200	None	Used to continue development of the MGCB Application Portal (MAP), a licensing platform solution, performed under contract with KL&A and directed by Change Notice 29. The current phase of the project will expand functionality of MAP system, to encompass the complete cycle of casino and operator licensing. Expected completion date is April 2026.
<u>Bureau of State Lottery</u>							
Lottery IT Replacement/Enhancement Projects	State Lottery Fund	2025	\$1,050,000	9/30/2029	\$1,050,100	None	Used to replace the iLottery (\$180,000) and Document Management (\$325,000) IT systems. Also used to update Lottery's Disaster recovery plan (\$325,000), remove and redesign the HVAC system in Lottery's data/hosting center (\$20,000), and to implement System Information and Event Management tool (\$200,000).

FY 2024-25 Work Projects

Appropriation/Issue	Fund Source	Original Appropriation Fiscal Year	Total Estimated Completion Cost	Estimated Completion Date	FY 2025 Carry-Forward Amount	Statutory Authorization	Description
Lottery Innovation and Modernization to Increase Efficiencies and Revenues that Will Impact the School Aid Fund	State Lottery Fund	2025	\$1,950,000	9/30/2029	\$1,950,000	None	Used for various projects to improve revenues to the School Aid Fund. These projects include upgrades to the iLottery IT platform, upgrading the Great Plains accounting system for real time metrics reporting, modernizing work areas to improve collaboration, and innovating business development in non-traditional markets.

New and Authorized in Statute

Revenue Sharing

FY 2024-25 Work Projects

Appropriation/Issue	Fund Source	Original Appropriation Fiscal Year	Total Estimated Completion Cost	Estimated Completion Date	FY 2025 Carry-Forward Amount	Statutory Authorization	Description
Financially Distressed Cities, Villages, or Townships Grant Program	Sales Tax	2025	\$2,500,000	9/30/2029	\$2,500,000	2024 PA 121, Article 5, Section 956	<p>Funds grant program to financially distressed CVTs and remaining funding supports the CVT revenue sharing program and the County Incentive Program. Applications for FY 2025 funding were made available November 15, 2024, with a due date of January 17, 2025. Treasury received 52 applications from 23 municipalities with requested funding totaling \$16.1 million. Grant awards were announced on April 29, 2025, to 13 municipalities. All FY 2025 grant funds have been awarded but have not yet been finalized (Grant Agreements signed). The FDCVT grant program is a reimbursement-based grant program. Once an award is finalized, a municipality can submit reimbursement requests, along with supporting expenditure documentation, to Treasury. Treasury will review the reimbursement requests and once approved will issue payments to the municipality.</p>
<u>Treasury Operations</u>							
MIABLE Outreach	GF/GP	2025	\$3,000,000	9/30/2029	\$675,900	2024 PA 121, Article 5, Section 994	Used for promotion and education of the MiABLE program that allows disabled individuals to create accounts for disability-related expenses without impacting their eligibility for public benefits.