

# DHHS Subcommittee

Budget Presentation – Highlights from Chair Whiteford

April 21, 2021

Child Welfare

Behavioral Health

Senior Services

Human Trafficking

**Chair Whiteford List for New Child Welfare Boilerplate for House Subcommittee Bill (Revised)**

- 1.) Foster Care Worker Loan Forgiveness -- Sec. 541.**
- 2.) Prioritize input from CASAs and Foster Parents -- Sec. 542.**
- 3.) Children Interview/Testimony Considered -- Sec. 543.**
- 4.) Mandate Trauma-Informed Training -- Sec. 544.**
- 5.) Trauma Support to Staff -- Sec. 545.**
- 6.) CPS Registry Change -- Sec. 553.**
- 7.) Foster Care Closet -- Sec. 554.**
- 8.) Petition of Adoption filed -- Stopping of Payments -- Sec. 555.**
- 9.) Renewal of licensing Form -- Simplify Form and Process -- Sec. 556.**
- 10.) State Car Use for Caseworkers -- Sec. 557.**
- 11.) Caseworker Aides or Apprenticeships -- Sec. 578.**

**12.) 90 Days Between Redetermination Hearings in Courts (Work towards shorter times) -- Sec. 579.**

**13.) Children's Indigent Defense -- Sec. 580.**

**14.) \$10 Gift Cards for CPS Workers -- Sec. 581.**

**15.) Foster Parent Course Offering List -- Sec. 586.**

**16.) \$10 M Adoption Marketing Program BP (From supplemental) -- Sec. 528.**

**17.) Kinship Caregiver Advisory Council -- Sec. 576.**

**18.) Kinship Navigator Program -- Sec. 577.**

**19.) Specialty Foster Care Health Plan – Sec. 1517.**

DHHS Subcommittee FY 2021-22

<u>Child Welfare Major Increases</u>	<u>FY 2020-21</u>	<u>Subcommittee Change</u>		<u>Total Gross</u>
	<u>Funding</u>	<u>Gross</u>	<u>GF/GP</u>	
\$9 rate increase for Priv. Agency Foster Care rates (12% incr Independ.Living Plus)**	\$286,630,400	\$21,324,600	\$9,879,400	\$307,955,000
Private Agency Residential Rate Increase for fed QRTP Requirements	7,086,100	18,570,600	13,890,400	25,656,700
Foster Care QRTP Program (FFPSA) Assumed Residential Savings	0	(4,917,500)	(2,396,600)	(4,917,500)
QRTP Assessmts for FC youth for residential care - annualize FY21 costs	3,410,600	1,700,200	1,246,300	5,110,800
New WMPC line: QRTP CCI rate/assessments increase for WMPC cases	37,132,600	1,739,100	1,499,800	38,871,700
Children's Indigent Defense	0	500,000	500,000	500,000
Gift Cards for child victims of abuse/neglect (FC) or human trafficking	0	50,000	50,000	50,000
Foster care closets	0	50,000	50,000	50,000
Foster care Family Incentive Grants to help foster families/relatives get licensed- Sec.574	375,000	25,000	25,000	400,000
Specialty Foster Care Health Plan: actuarial analysis (Medical Services Unit)	0	500,000	250,000	500,000
Court-Appointed Special Advocates (Current-Year Funding)	500,000	0	0	500,000
Child Advocacy Centers (Current-Year Funding)	2,407,000	0	0	2,407,000
Comprehensive Child Welfare Information Sys. - 3 New Modules (bring total modules to 4)	4,389,400	16,824,200	8,748,600	21,213,600
Adoption Marketing Program	0	10,000,000	10,000,000	10,000,000
	<b>Subtotal</b>	<b>\$66,366,200</b>	<b>\$43,742,900</b>	
<u>Additional CW Increases:</u>				
Raise the Age Implementation	\$0	\$29,100,000	\$24,200,000	\$29,100,000
Healthy Moms Healthy Babies - Home Visit expansion - 1 FTE	0	140,000	105,000	140,000
Healthy Moms Healthy Babies - annualize FY21 costs*	2,250,000	2,250,000	0	4,500,000
Children's Trust Fund - Fed minority health grant/ child abuse prevention grants	954,000	550,000	0	1504000
Caseload Increases: Foster care, adoption, CCF, GAP	741,444,000	8,372,700	11,803,200	749,816,700
Cognitive Behavioral Therapy Federal IV-E Match	501,500	501,500	0	1,003,000
Settlement Monitor master contract increase	2,304,100	185,800	156,800	2,489,900
Unified Clinics (1x)	1,500,000	750,000	750,000	750,000
Foster Care Prevention investment - Family Preserv. Programs	50,812,500	100	100	50,812,600
	<b>Subtotal</b>	<b>\$41,850,100</b>	<b>\$37,015,100</b>	
	<b>Total Major Child Welfare Increases</b>	<b>\$108,216,300</b>	<b>\$80,758,000</b>	

\* Additional \$7.1 million Gross (\$5.9 million GF/GP) appropriated for Healthy Moms/Healthy Babies in Public Health line items.

\*\*FY 2020-21 amount represents foster care line item funding.

Chair Whiteford List for New Behavioral Health Boilerplate for House Subcommittee Bill

- 1.) Autism Navigator funding and performance metrics (moved from Sec. 1920) -- Sec. 913.
- 2.) Michigan Child Collaborative Care (MC3) outcomes report -- Sec. 914.
- 3.) Medication Assisted Treatment bundled rate option (current section was permissive) -- Sec. 965.
- 4.) Direct Care Worker Wage Increase \$100 Placeholder -- Sec. 1000.
- 5.) Continuation of Funding for MiCAL.

**DHHS Subcommittee FY 2021-22**

<u>Behavioral Health Major Increases</u>	<u>FY 2020-21 Funding</u>	<u>Subcommittee Change</u>		<u>Total Gross</u>
		<u>Gross</u>	<u>GF/GP</u>	
State Opioid Repsonse Grant #2	\$30,714,700	\$36,440,900	\$0	\$67,155,600
New Certified Community Behavioral Helath Clinic Demonstration	0	25,597,300	4,500,000	25,597,300
Recognize second year cost of behavioral health and SUD health home program expansion	26,769,700	6,235,700	0	33,005,400
<b>Subtotal</b>		<b>\$68,273,900</b>	<b>\$4,500,000</b>	
 <u>Additional Behavioral Health Increases:</u>				
Expand Michigan Child Collaborative Care (MC3) primary care provider referral services	\$750,000	\$500,000	\$500,000	\$1,250,000
Continue Autism Navigators Funding	1,025,000	0	0	1,025,000
State Hospital pharmacy inflationary costs	0	490,900	426,200	490,900
<b>Subtotal</b>		<b>\$990,900</b>	<b>\$926,200</b>	
<b>Total Major Behavioral Health Increases</b>		<b>\$69,264,800</b>	<b>\$5,426,200</b>	

**Chair Whiteford List for New GENERAL AND PUBLIC HEALTH Boilerplate for House Subcommittee Bill**

- 1.) Contractual restrictions while current or recent employee of DHHS – Sec. 219a.
- 2.) Report of previous fiscal year advertising and media outreach expenditures – Sec. 241.
- 3.) Emergency medical services financing and staffing evaluation and report – Sec. 1186.
- 4.) Alternative pregnancy and parenting support program (Real Alternatives) funding – Sec. 1307.
- 5.) Replacement of federal Title X and Title V block funds; restrictions on GF/GP contracts – Sec. 1344.
- 6.) Maternal navigator pilot program funding – Sec. 1345.
- 7.) Pregnancy resource centers grant funding – Sec. 1346
- 8.) Prohibit use of state funds for abortion counseling or activities with human embryos – Sec. 1347.
- 9.) Reporting requirements for healthy moms healthy babies programs and proposals – Sec. 1348.

**DHHS Subcommittee FY 2021-22**

**Seniors Major Increases**

	<b><u>FY 2020-21 Funding</u></b>	<b><u>Subcommittee Change</u></b>		<b><u>Total Gross</u></b>
		<b><u>Gross</u></b>	<b><u>GF/GP</u></b>	
Medicaid home- and community bases services waiver rate, utilization, and 1,000 slot increase	\$372,327,100	\$31,026,900	\$5,023,900	\$403,354,000
Medicaid Program of All-Inclusive Care for the Elderly (PACE) rate, utilization, and slot increase	149,987,800	42,328,100	11,855,700	192,315,900
Senior community services - non-Medicaid	46,806,100	1,000,000	0	47,806,100
Senior congregate and home-delivered meals	43,054,200	3,500,000	0	46,554,200
<b>Subtotal</b>		<b>\$77,855,000</b>	<b>\$16,879,600</b>	

**Additional Seniors Increases:**

Senior citizen center grants (1 time - Current-Year Funding)	\$150,000	\$0	\$0	\$150,000
Other senior programs - respite care, employment assistance, volunteer (Current-Year Funding)	14,734,000	0	0	14,734,000
<b>Subtotal</b>		<b>\$0</b>	<b>\$0</b>	

**Total Major Seniors Increases**                      **\$77,855,000**    **\$16,879,600**

**Chair Whiteford List for New Human Trafficking Boilerplate for House Subcommittee Bill**

- 1.) Human Trafficking Victims Inclusive Services Grant Program – Sec. 1931.
- 2.) Human Trafficking Victims Food Assistance Program Requirements Exemption – Sec. 653 (adjusted from current-year).

**DHHS Subcommittee FY 2021-22**

**Human Trafficking Major Increases**

	<b><u>FY 2020-21 Funding</u></b>	<b><u>Subcommittee Change</u></b>		<b><u>Total Gross</u></b>
		<b><u>Gross</u></b>	<b><u>GF/GP</u></b>	
Human Trafficking Victims Inclusive Services Grant Program	0	500,000	500,000	500,000
Gift Cards for child victims of abuse/neglect (FC) or human trafficking	0	50,000	50,000	50,000
Human Trafficking Intervention Services (current-year funding)	200,000	0	0	200,000
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<b>Subtotal</b>		<b>\$550,000</b>	<b>\$550,000</b>	

**Additional Program in DHHS Providing Support for Human Trafficking Victims:**

Domestic Violence Prevention and Treatment (services to victims of domestic and sexual violence - administered by MI Domestic and Sexual Violence Prevention and Treatment Board (MDSVPTB))	\$18,288,000	<hr/>	<hr/>	\$18,288,000
<b>Subtotal</b>		<b>\$0</b>	<b>\$0</b>	

Thank you to the Members of the House of Representatives Adoption and Child Care Task Force!

- Representative Phil Green
- Representative Stephanie Young
- Representative Jack O'Malley
- Representative Laurie Pohutsky
- Representative Rodney Wakeman
- Representative Bronna Kahle
- Representative Brenda Carter
- Representative Sarah Anthony
- Representative Tyrone Carter

Thank you to those who participated in the Human Trafficking Workgroup!

- Representative Felicia Brabec
- Representative Mark Huizenga
- Representative Brad Paquette
- Representative Rachel Hood
- Representative Tenisha Yancey
- Debi Cain (Executive Director) and Jess Averill-Hammond (Policy Analyst) - Michigan Domestic and Sexual Violence Prevention and Treatment Board Division of Victim Services (MDHHS)
- Karen Moore (Executive Director) – Sanctum House; Jessica Glynn (Senior Director of Law and Policy) – YWCA of Kalamazoo; Angela Aufdemberge (President & CEO) – Vista Maria
- The many FBI agents, survivors, victors, and experts on Human Trafficking.

## Very Special Thank You to Our Fiscal Team!

- Kevin Koorstra, Deputy Director
- Susan Frey, Senior Fiscal Analyst
- Viola Wild, Senior Fiscal Analyst
- Kent Dell, Fiscal Analyst
- Tumai Burris, Budget Assistant