



# **MDHHS: FY22 Budget Executive Recommendation**

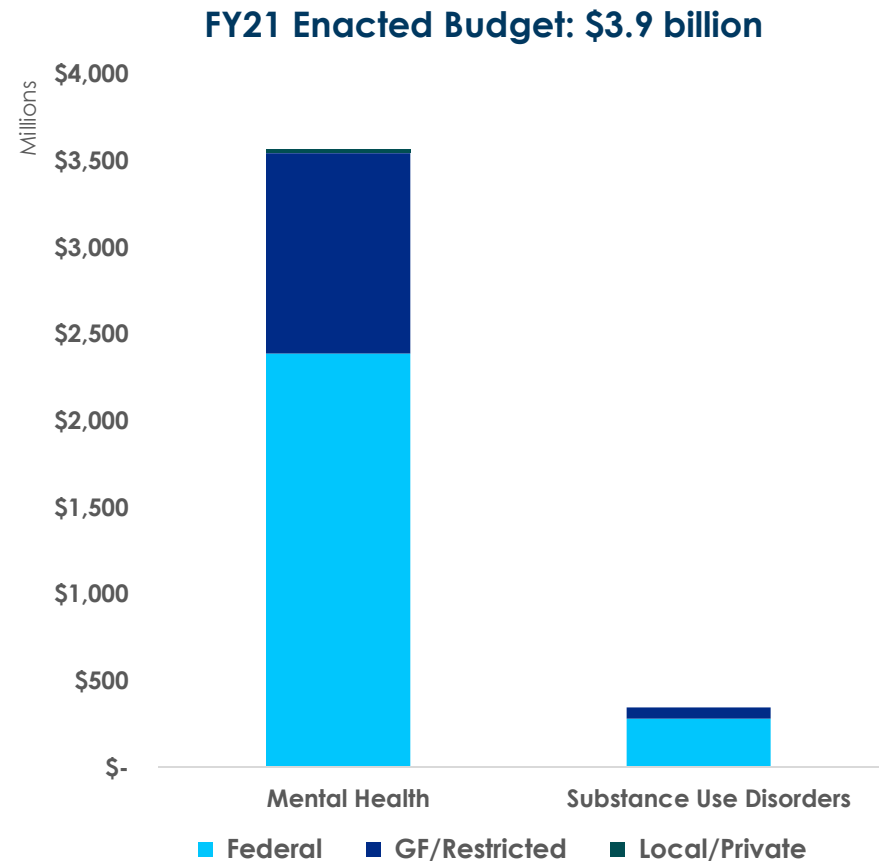
## **Behavioral Health and Developmental Disabilities Administration**

March 3, 2021

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# Background: Michigan's Public Behavioral Health System

- 46 Community Mental Health Services Programs (CMHSPs)
- 10 Medicaid Prepaid Inpatient Health Plans (PIHPs)
- Populations Served
  1. People in crisis
  2. Persons with:
    - a. Adults: Serious Mental Illness (SMI)
    - b. Children: Serious Emotional Disturbance (SED)
    - c. Intellectual/Developmental Disabilities (I/DD)
    - d. Substance Use Disorders (SUD)
- Total Served (2020): **Over 300,000 served**
  - \$3.6 billion for Mental Health (92%)
  - \$346 million for Substance Use Disorders (8%)
  - Nearly 90% served through Medicaid; roughly 10% GF



# COVID-19: Select Response Initiatives

- **Medicaid Emergency Authorities**

- COVID-19 State 1135 Waiver
- COVID-19 State 1115 Waiver Demonstration
- COVID-19 Appendix K for 1915(c) HCBS Waivers

- **Awarded and Implemented Federal Grants**

- Substance Abuse and Mental Health Services Administration (SAMHSA) COVID-19 Emergency Services for SMI/SUD (\$4.8 million)
- SAMHSA/FEMA Crisis Counseling Program
- 988 Planning and Capacity Building Grant (National Suicide Prevention Lifeline)

- **Crisis Text Line**

- **Peer Warmline**

- **Continued State General Fund Support**



# FY21 Investments: Michigan Crisis and Access Line (MiCAL)

- **Milestones completed**
  - Selected Accenture as the MiCAL Design Architect
  - Awarded the MiCAL Staffing Vendor contract to Common Ground
  - Chose PIHP Regions 1 (the UP) and 8 (Oakland County) as MiCAL Pilot Regions
  - Conducted over 20 human-centered stakeholder design sessions
  - Developed Customer Relationship Management database to execute command center coordination with providers and to create a robust resource repository for Michiganders in crisis
  - **PILOT GO-LIVE: April 19, 2021**
- **MiCAL will execute subsequent phases and statewide rollout in FY22 and FY23**





## **FY21 Investments: Psychiatric Care Improvement Project**

- Psychiatric Bed Registry
- MI-SMART Medical Clearance Process
- 988 National Suicide Prevention Lifeline Capacity and Planning Grants
- Psychiatric Residential Treatment Facilities (PRTFs)
- Crisis Stabilization Units

# Certified Community Behavioral Health Clinics

## *Context*

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- Only one-tenth of the 1.3 million Michiganders living with from behavioral health disorders are served by Michigan's public behavioral health system.
- **Over half with a mental health diagnosis and nearly 70% with a substance use disorder do not receive treatment.**

## *Response*

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- **Two-year demonstration pilot to provide integrated behavioral and physical health care services at 14 clinic sites.**

## *Expected impact*

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- **Increased access to and quality of behavioral health services.**
- **Improved patient outcomes.**
- **Cost-efficiencies for the state.**

\$360M Gross

\$121.4M GF

# Direct Care Worker Wages

## Context

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- **Direct care workers** have been on the **front line of the COVID-19 public health crisis.**
- **A \$2.00 hourly wage increase was approved:**
  - For April-June 2020 in 2020 PA 67
  - For July-September 2020 in 2020 PA 123
  - For October-December 2020 in 2020 PA 166
  - For January-February 2021 in 2020 PA 257

## Response

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- **Address longstanding challenges related to worker retention and job quality by making the \$2.00 hourly rate increase permanent.**

## Expected impact

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- **Better attract and retain additional high-quality direct care workers.**
- **Improved health outcomes and quality of life for people served and cared for by direct care workers.**



# Children's Behavioral Health Integration

## Context

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- Interim settlement agreement (KB v. Lyon) requires the state to improve its delivery of behavioral health services to children with mental or behavioral disorders and developmental disabilities.
- Required Implementation Plan (under development) must include how the state will provide an array of **intensive home and community-based services**.
- Targeted population includes children enrolled in **Medicaid** and those served through the **child welfare system**.

## Response

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- Development of a plan by April 2021.
- Working closely with attorney's plaintiffs with support from the Attorney General's office.

## Expected impact

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- Increased access to and quality of physical, behavioral, and children's health services.
- Improved patient outcomes.
- Better alignment of service to patient needs.



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