

Fiscal Year 2024 Executive Budget Recommendation

Public Health Administration

March 22, 2023

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*Putting people first, with the goal of helping all
Michiganders lead healthier and more
productive lives, no matter their stage in life.*

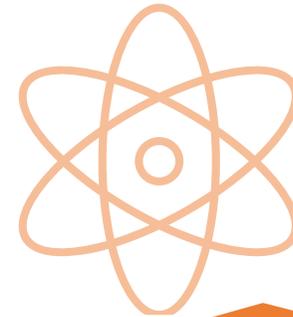
Public Health Administration Bureaus



Bureau of Health and Wellness



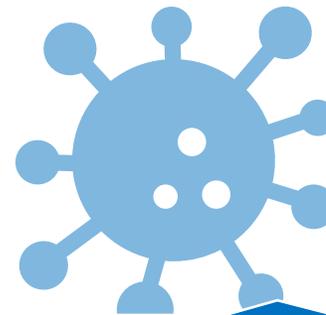
Bureau of Laboratories



**Bureau of
Epidemiology and
Population Health**



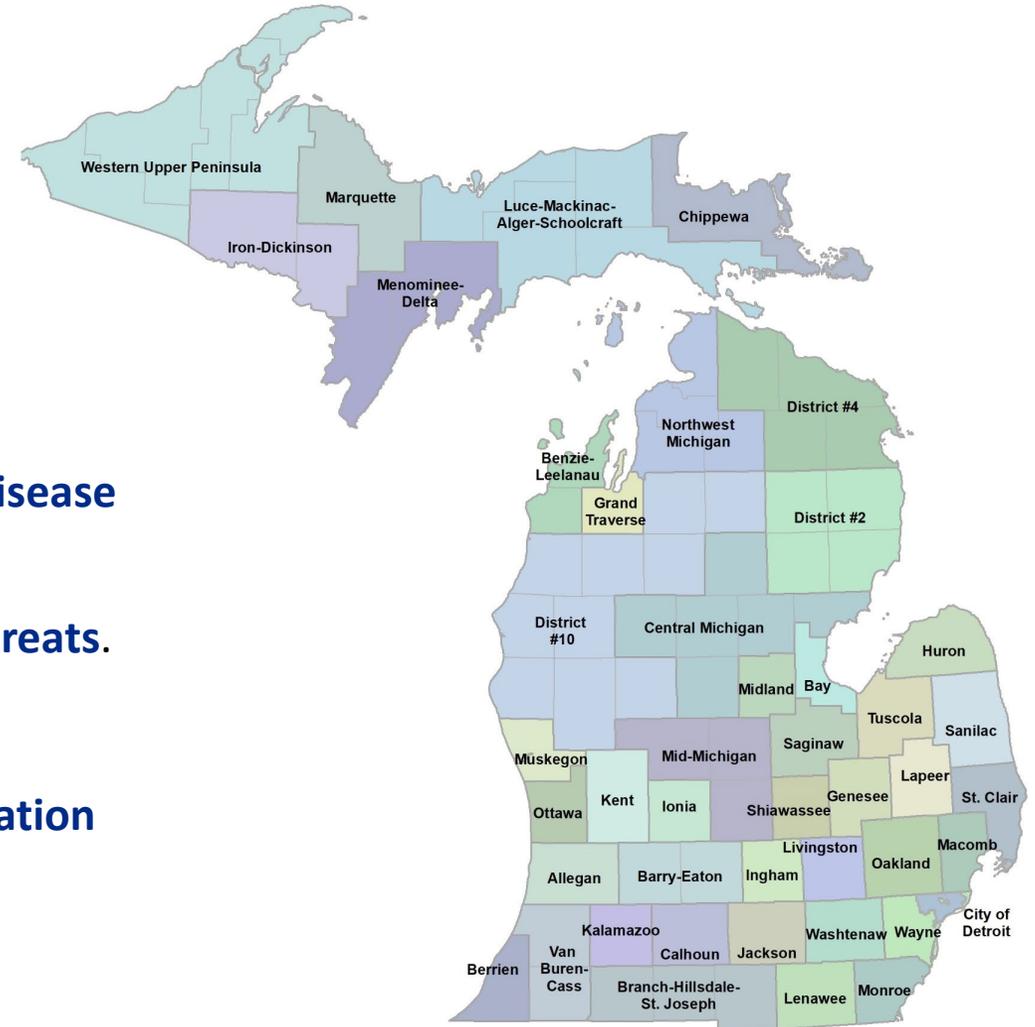
**Bureau of HIV/STI
Programs**



**Bureau of Infectious
Disease Prevention**

Michigan's Public Health System

- Michigan has **45 local health departments (LHDs)**.
 - 33 counties.
 - 14 multi-county districts.
 - 1 city (Detroit).
- LHD responsibilities include:
 - **Preventing, controlling** and **investigating** the spread of **disease** and **injury**.
 - **Safeguarding** against and **investigating environmental threats**.
 - **Preparing** for and **responding to emergencies**.
 - **Promoting healthy behaviors** and **providing health education** and **nutrition services**.
 - **Implementing** and **enforcing laws**.



Public Health Administration Achievements



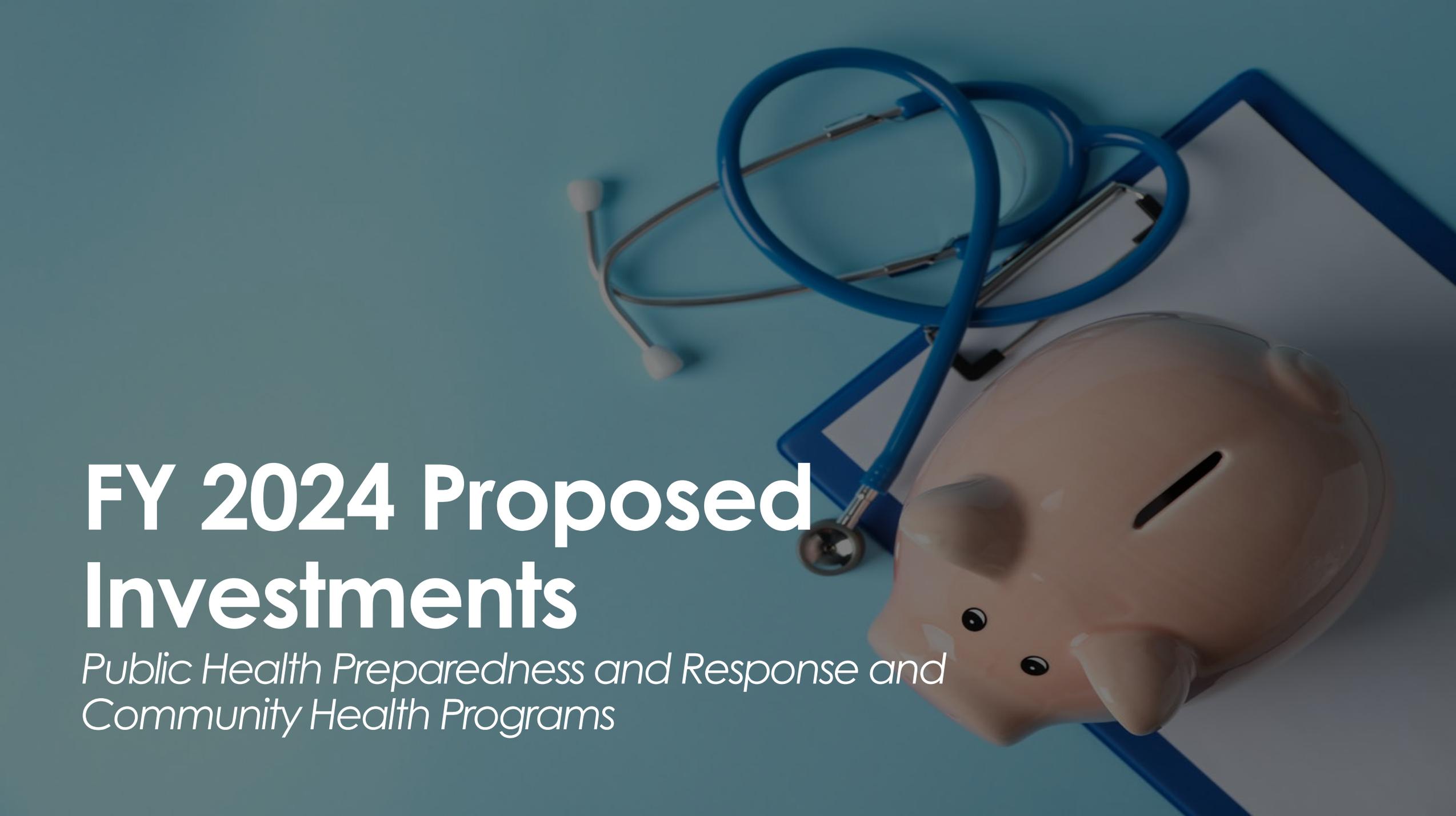
The Michigan Department of Health and Human Services Public Health Administration has achieved many accomplishments in 2022:

- **1,198,445** children enrolled in **Healthy Kids Dental** and **12,458** pregnant women received **dental care**.
- Over **1,255** individuals, including **724** children, were protected from lead exposure through lead abatement of their home.
- Our nationally recognized Bureau of Laboratories completed over **7.3 million** tests for Michigan residents including **102,295** newborn screenings.
- Each year, more than **1,200 moms, babies,** and **children** under the age of five receive nutritious foods from Michigan's Women, Infants and Children program.
- **9.8 million syringes** were distributed to **121,885 people** through the **Michigan Syringe Service Program** between Oct. 1, 2018-Dec. 31, 2022.

State Public Health and Environmental Science Lab



- **Lab will support multiple State of Michigan agencies.** Department of Health and Human Services, Environment, Great Lakes, and Energy, Department of Agriculture & Rural Development, and Department of Labor and Economic Opportunity.
- **\$260 million capital outlay appropriation** from Coronavirus State and Local Fiscal Recovery Funds (FRF).
- **Purpose:** Design and construction of a consolidated laboratory to improve capacity and capability.
- **Expected outcome:** Modern and safer laboratory, compliant with current standards with flexibility for future technologies, innovations, and required staffing.
- **Status:** Working with design and construction vendors contracted by the Department of Technology, Management & Budget (DTMB) to finalize designs. Groundbreaking may start as soon as September 2023.

A blue stethoscope is draped over a white clipboard with a blue border. In the foreground, a pink piggy bank is positioned on the clipboard. The background is a solid teal color.

FY 2024 Proposed Investments

*Public Health Preparedness and Response and
Community Health Programs*

Ensuring Safe Drinking Water

Background

- Historical under investments in **water infrastructure** have resulted in unsafe drinking water.
- 75% of residents receive water from a **community system**, 25% receive water from an individual **well**.
- 60 community systems have **lead** or **copper** action level exceedances.
- Lead and copper are just two of the **many threats** to the water supply. PFAS, arsenic, and others exist as well.

Proposed Response

- **\$100 million gross/GF** to support **water filter distribution, faucet and plumbing replacement, and lead investigations and abatements** in communities with lead contamination in water.
- Funding also included in the Michigan Department of Environment, Great Lakes, and Environment budget for **water infrastructure**.

Expected Impact

- Reduces the **permanent, irreversible harm** of **lead exposure**.
- Ensures **equitable application** of **public health protections** customized to the threat level and demographic makeup of the community.

Scaling Local Public Health Resources

Background

- **Local Health Departments (LHDs)** are statutorily responsible for the provision of essential local public health services.
- **Funding** for LHDs **remained flat** for almost two decades (excluding drinking water investments).
- State per capita public health **spending** remains **below** the **national average**.
- The public health **data sharing infrastructure** is **outdated** and **cumbersome**.

Proposed Response

- **\$30 million gross/GF** to properly support local public health departments in fulfilling statutorily mandated services related to **drinking water** safety, **infectious disease** control, **food protection**, and **sexually transmitted infection** control and prevention.
- **\$22.5 million gross/GF** to improve **monitoring** and **response** to **environmental public health threats**, investigate drinking water contamination, and support Michiganders impacted by contaminated water.

Expected Impact

- Ensures **equitable application** of **public health protections** customized to the threat level and demographic makeup of the community.
- Improves the ability of public health professionals to **proactively address threats** to the health of Michigan residents.

Promoting Community Health and Equity

Recommendations from the Racial Disparity Task Force

Background

- The COVID-19 pandemic highlighted **health and social inequities**, exacerbated limits on access to care, and identified barriers to services for communities of color and other marginalized populations.
- Rural health communities experience persistent health disparities including **higher mortality rates** and limited access to care.

Expected Impact

- Improve **health** and **social outcomes** for people experiencing **health disparities** and **inequities**.
- Build **capacity** and **infrastructure** to address the root causes of disparities.

Proposed Response

This proposal includes **\$57.9 million gross**, \$52.4 million GF to implement the recommendations of the **Racial Disparities Task Force**:

- **\$2 million gross** (\$1.5 million GF) to develop **equity infrastructure** and **training** within MDHHS.
- **\$2.5 million gross/GF** one-time to support **sickle cell** services.
- **\$10 million gross** (\$5 million GF) one-time to improve **equity data collection**.
- **\$18.1 million gross/GF** (\$17.1 million ongoing and \$1 million one-time) to create **local healthy community zones**.
- **\$25.3 million gross/GF** (\$21.8 million ongoing and \$3.5 million one-time) to create a **neighborhood health grant** program.

Fiscal Year 2023 Supplemental Needs

Supplemental	Gross	GF/GP
2023-6 COVID-19 Grants <ul style="list-style-type: none"> • Home and Community Based Services - \$268.7 million • Public Health Emergency Preparedness: Workforce Grant - \$29.7 million • CDC: Infrastructure Grant - \$80.9 million • STD Prevention and Control - \$27.7 million • Vaccine Support - \$36 million • Senior Project Fresh - \$1.2 million • Elder Justice - \$568,100 	\$444.8 million	\$0
Total	\$444.8 million	\$0

QUESTIONS & DISCUSSION

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