



Aging & Adult Services Agency

Fiscal Year 2018

**Presentation to Appropriations Subcommittee
on Health & Human Services**

Richard Kline, Senior Deputy Director, Aging & Adult Services Agency
Farah A. Hanley, Senior Deputy Director, Financial Operations Administration



Our Guiding Principles

Mission

The Michigan Department of Health and Human Services provides opportunities, services, and programs that promote a healthy, safe, and stable environment for residents to be self-sufficient.



Vision

Develop and encourage measurable health, safety and self-sufficiency outcomes that reduce and prevent risks, promote equity, foster healthy habits, and transform the health and human services system to improve the lives of Michigan families.



Aging & Adult Services Agency

Vision

For Michigan residents to live well as they age.

Mission

The Aging & Adult Services Agency provides statewide leadership, direction, and resources to support Michigan's aging, adult services, and disability networks, with the aim of helping residents live with dignity and purpose.

Aging Network

16 area agencies on aging and 1,200+ service providing agencies

Services

In-home, nutrition, older volunteers, respite and adult day, legal help, disease prevention, information & assistance, outreach, etc.

Goals

- Improve the health and nutrition of older adults
- Ensure older adults have choice through increased access to services
- Promote elder rights, quality of life and economic security
- Improve effectiveness, efficiency and quality of services



Service Highlights*

Health & Nutrition

- 10.4 million meals served to 104,825 older adults
- 8.3 million meals home-delivered; 2.1 million congregate
- Senior Project FRESH served 24,000 participants
- 8,672 older adults participated in volunteer programs
- A total of 3,981 older adults participated in a chronic disease self-management workshop

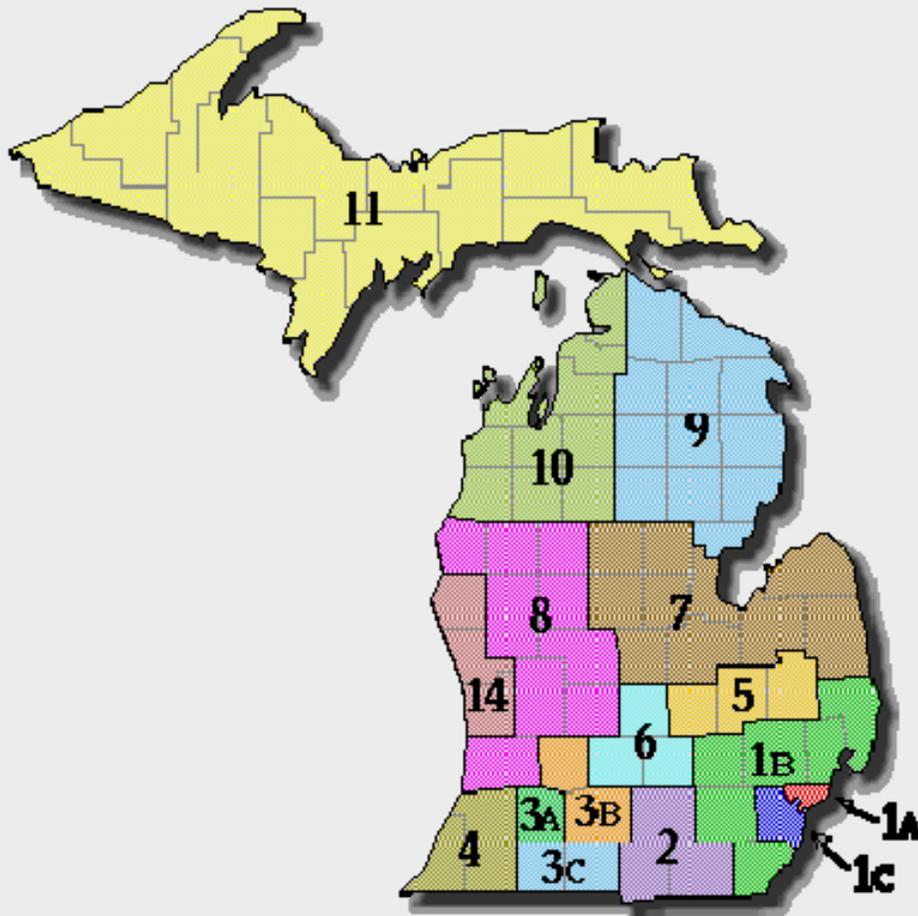
Choice & Access

- 7,479 caregivers received 835,597 hours of service and 93,007 home-delivered meals were served (as a part of respite care)
- 60,826 older adults received a wide variety of community-based services (e.g. elder abuse prevention, disease prevention)

Elder Rights & Quality of Life

- 34,105 hours of legal services were provided to 9,765 older adults
- 96,405 people received health benefits counseling through the Michigan Medicare/Medicaid Assistance Program
- State Long-Term Care Ombudsman consulted with 1,499 individuals and 3,713 nursing home staff
- 365 low-income older adults participated in the Senior Community Service Employment Program

Area Agencies on Aging



- 1A: Detroit AAA
- 1B: AAA-1B
- 1C: The Senior Alliance
- 2: Region 2 AAA
- 3A: 3A AAA
- 3B: 3B AAA
- 3C: Branch-St. Joseph AAA
- 4: Region IV AAA
- 5: Valley AAA
- 6: Tri-County AAA
- 7: Region VII AAA
- 8: AAA of Western MI
- 9: Region IX AAA
- 10: AAA of Northwest MI
- 11: UPCAP
- 14: Senior Resources



Michigan's Aging Population

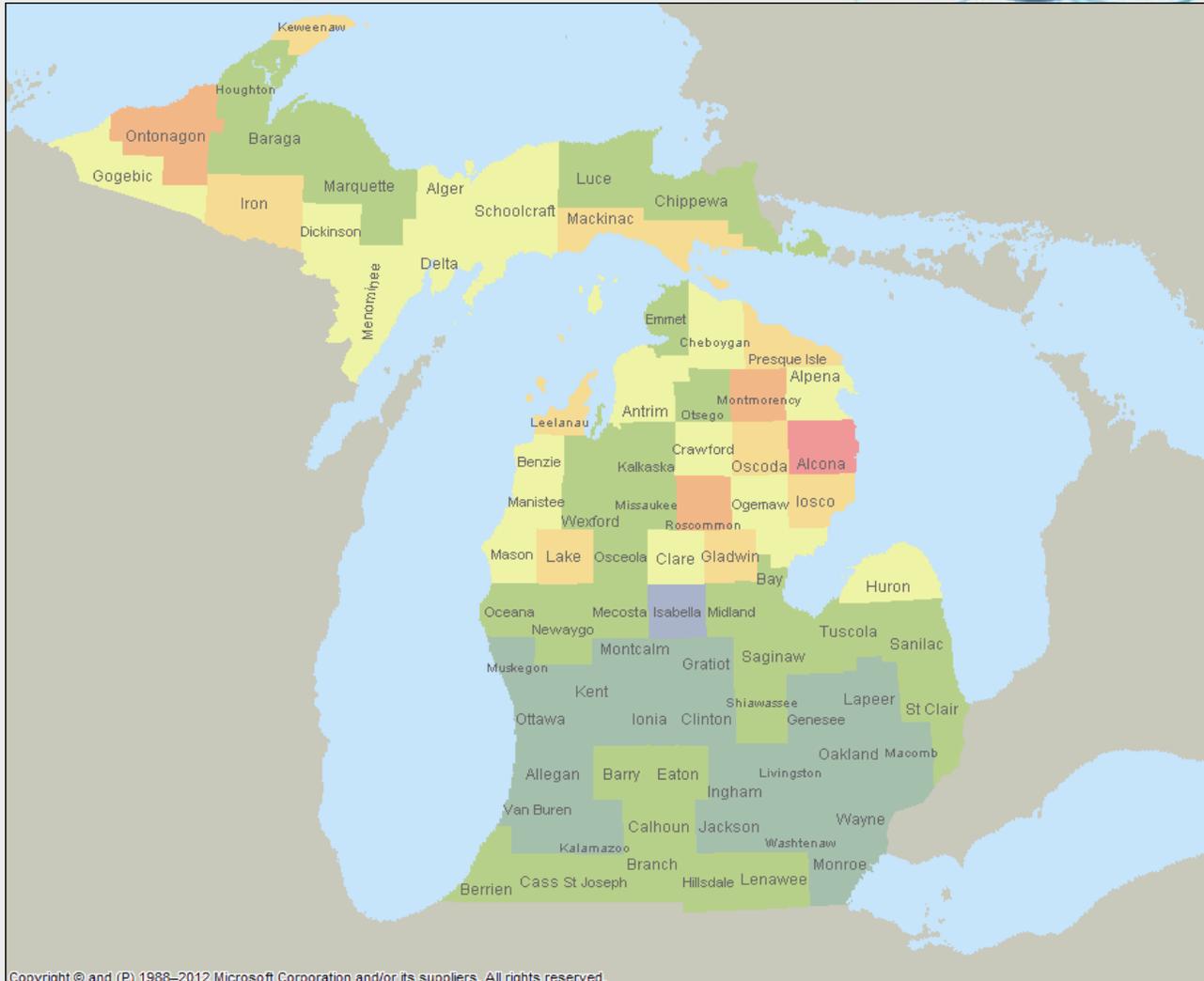
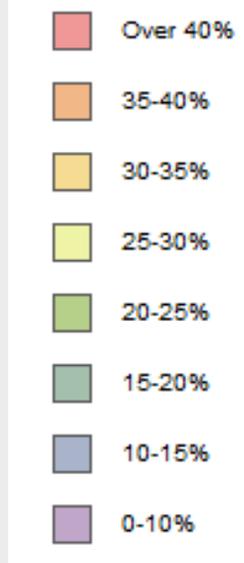
Increase in number of older adults

- **2.2 million** older adults age 60+ in Michigan (22% of population)
- 85+ age group is the fastest growing; **102% projected increase** by 2030

Demographics*

- Majority of this age cohort is women (**55%**)
- More than **24%** of this age cohort is in the labor force
- More than **133,000** of adults 65+ have a cognitive disability
- More than **84,000** grandparents age 60+ live in households with their own grandchildren under the age of 18

Michigan's 60+ Population





Profiles of Individuals Served

In-Home Services:

30,446 older adults were supported by 850,339 hours/units of care management, case coordination, chore, homemaker, home health aide, and personal care.

Home Delivered Meals:

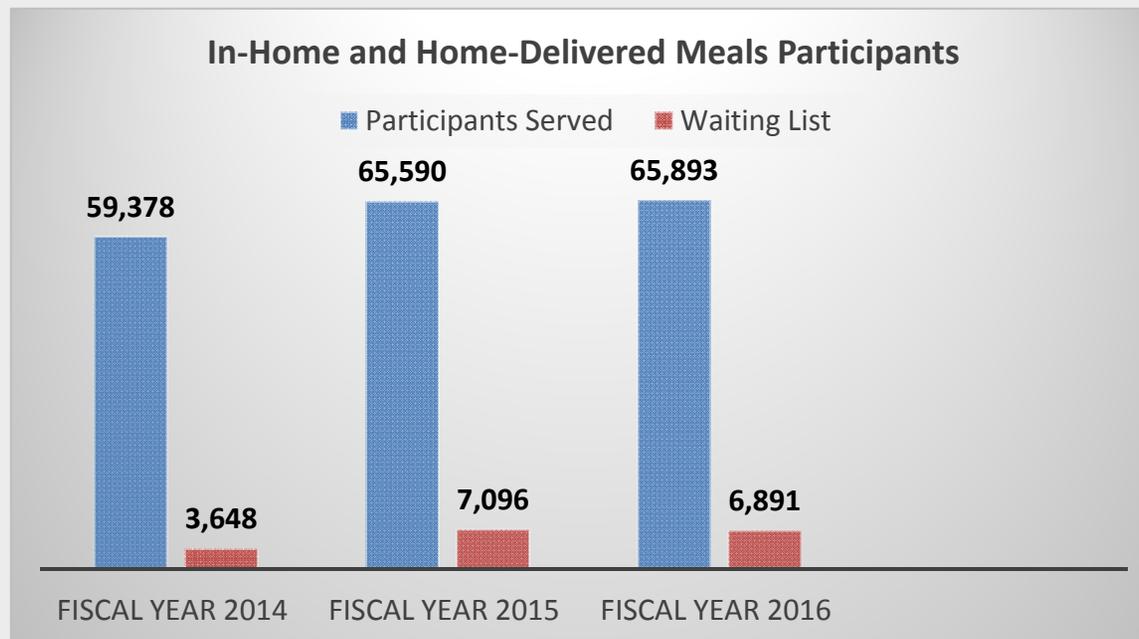
52,340 home delivered meal participants received 8,294,010 meals.

Home-Delivered Meal Participant Characteristics	In-Home Services Participant Characteristics
64% were age 75 years or older	67% were age 75 years or older
64% were female	71% were female
48% lived alone	55% lived alone
38% resided in rural areas	52% resided in rural areas
37% were low-income	25% were low-income
27% were minority by race and/or ethnicity	12% were minority by race and/or ethnicity



No Wait State for Aging Services

Michigan's aging network received a \$5 million investment for fiscal year 2015 to serve 4,500 residents who were on the in-home and home-delivered meals waiting lists. The network served 6,096 additional residents in fiscal year 2015, exceeding its goal by 1,596. In fiscal year 2016 the network slightly increased its service levels with stable funding.





Governor Snyder's FY18 Recommendation



FY18 Budget Recommendation (in millions)

	Gross	GF/GP
Administration	\$9.4	\$4.3
Community Services	\$43.7	\$21.4
Nutrition Services	\$42.2	\$12.6
Senior Volunteer Services Program	\$4.5	\$4.5
Employment Assistance	\$3.5	\$0.0
Respite Care Program	\$6.5	\$0.4
Total	\$109.8	\$43.2



FY 18 Program Investment **(in millions)**

Eliminate Senior Services Waiting Lists

- Target the elimination of senior services waiting lists for home delivered meals and in-home services for nearly 7,000 seniors
- As of 9/30/16 there were 2,124 seniors on the home-delivered meals and 4,767 seniors on the in-home services waiting lists
- \$3.6 M Gross and GF/GP



5 year history of major line item appropriations

(in millions)

Appropriation	FY 2014 Expenditures	FY 2015 Expenditures	FY 2016 Expenditures	FY 2017 Enacted	FY 2018 Executive Recommendation
Community Services	\$33.1	\$36.4	\$36.0	\$41.7	\$43.7
Nutrition Services	\$36.6	\$38.6	\$39.8	\$39.0	\$42.2
Senior Volunteer Service Programs	\$4.5	\$4.5	\$4.5	\$4.5	\$4.5
Employment Assistance	\$2.8	\$2.9	\$2.8	\$3.5	\$3.5
Respite Care Program	\$7.0	\$6.8	\$6.6	\$5.9	\$6.5



MDHHS Contact Info and Useful Links

Legislative Liaison: Karla Ruest

Phone: (517) 373-1629

Website: <http://www.michigan.gov/mdhhs>