

Michigan's State Psychiatric Hospitals

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Agenda

- State Psychiatric Hospitals Overview.
- Facilities Update.
- Budget Overview.



State Psychiatric Hospitals Overview

State Hospital Administration Mission

Provide evidence-supported, person-centered inpatient care to individuals in an environment that values compassion and collaboration with the goal of reintegration into their community.

State Psychiatric Hospitals

Caro Psychiatric Hospital

- Calendar year (CY) 2024 average census: 96 patients.
- Service area in blue.

Kalamazoo Psychiatric Hospital

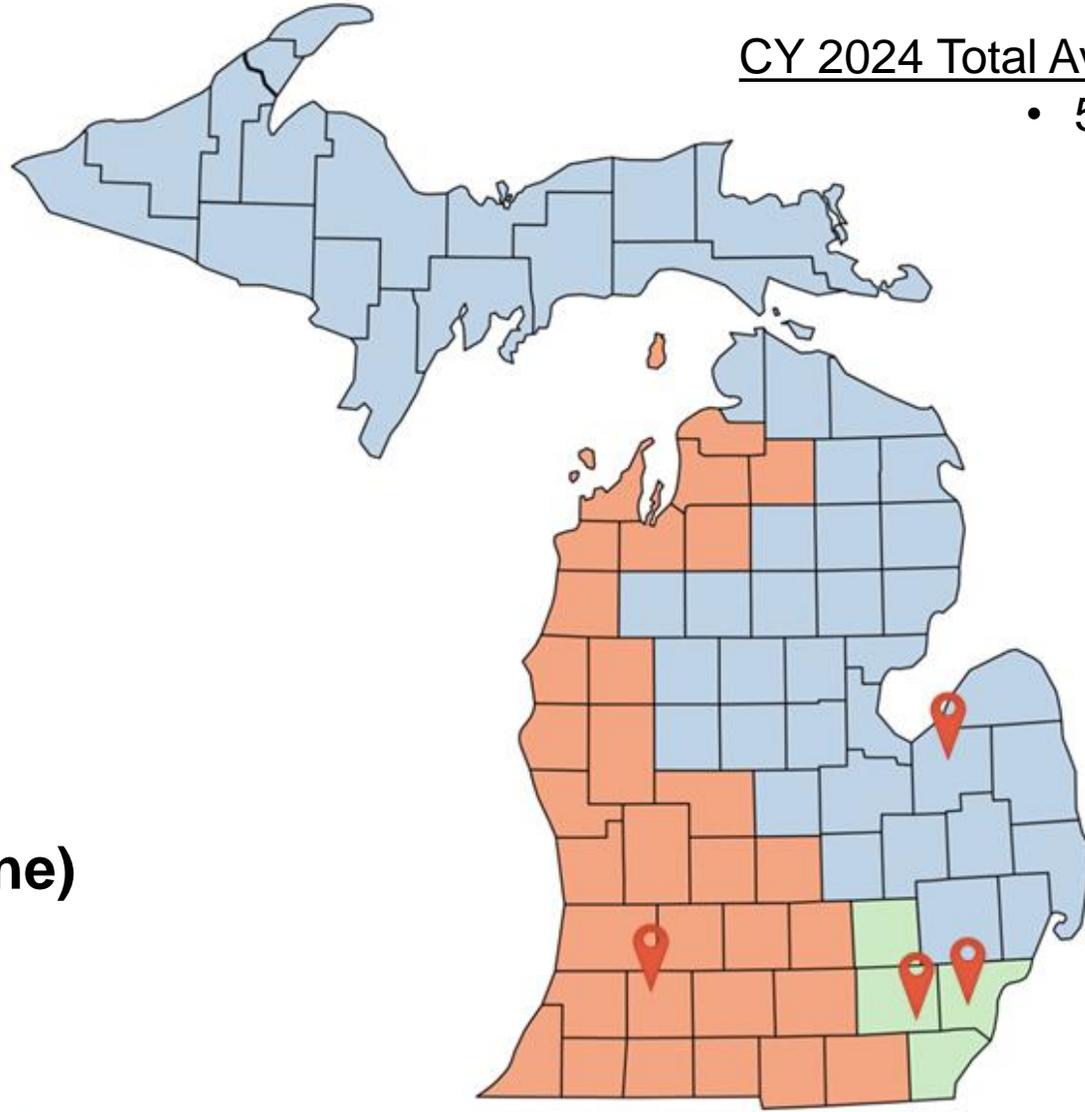
- CY 2024 average census: 115 patients.
- Service area in orange.

Walter Reuther Psychiatric Hospital

- CY 2024 average adult census: 94 patients.
- Adult service area in green.
- CY 2024 average pediatric census: 23 patients.
- Serves children and adolescent patients across Michigan.

Center for Forensic Psychiatry (Saline)

- CY 2024 average census: 240 patients.
- Serves adult forensic patients across Michigan.



CY 2024 Total Average Census

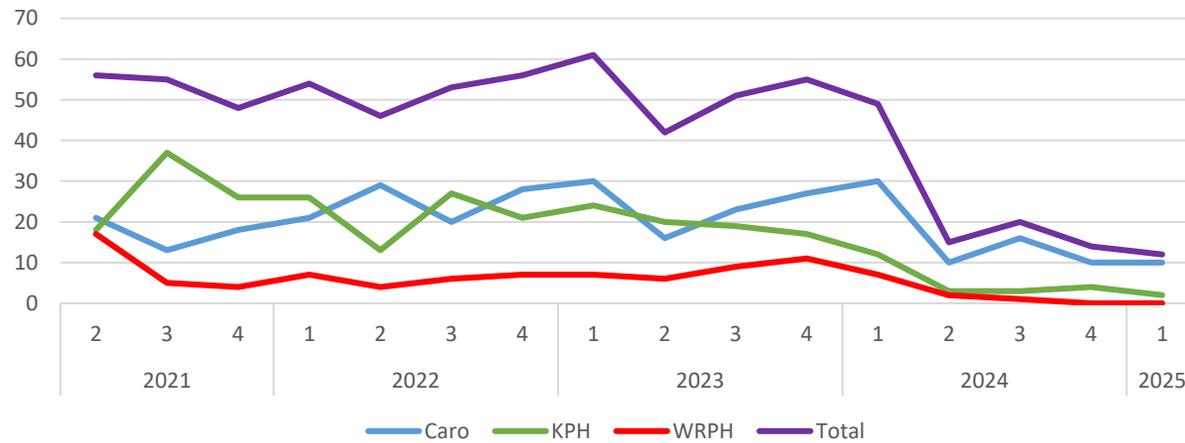
- 568 patients.
 - 545 adults.
 - 23 children.

State Psychiatric Hospitals

- 669 admissions in 2024.
- 678 discharges in 2024.
- 23 individuals currently on the probate process waitlist as of March 12, 2025.
 - Five adults.
 - 18 children.
- 252 individuals currently on the forensic process waitlist as of March 14, 2025.
 - 179 individuals in jail.
 - 73 individuals on bond.

Reducing the Probate Process Waitlist

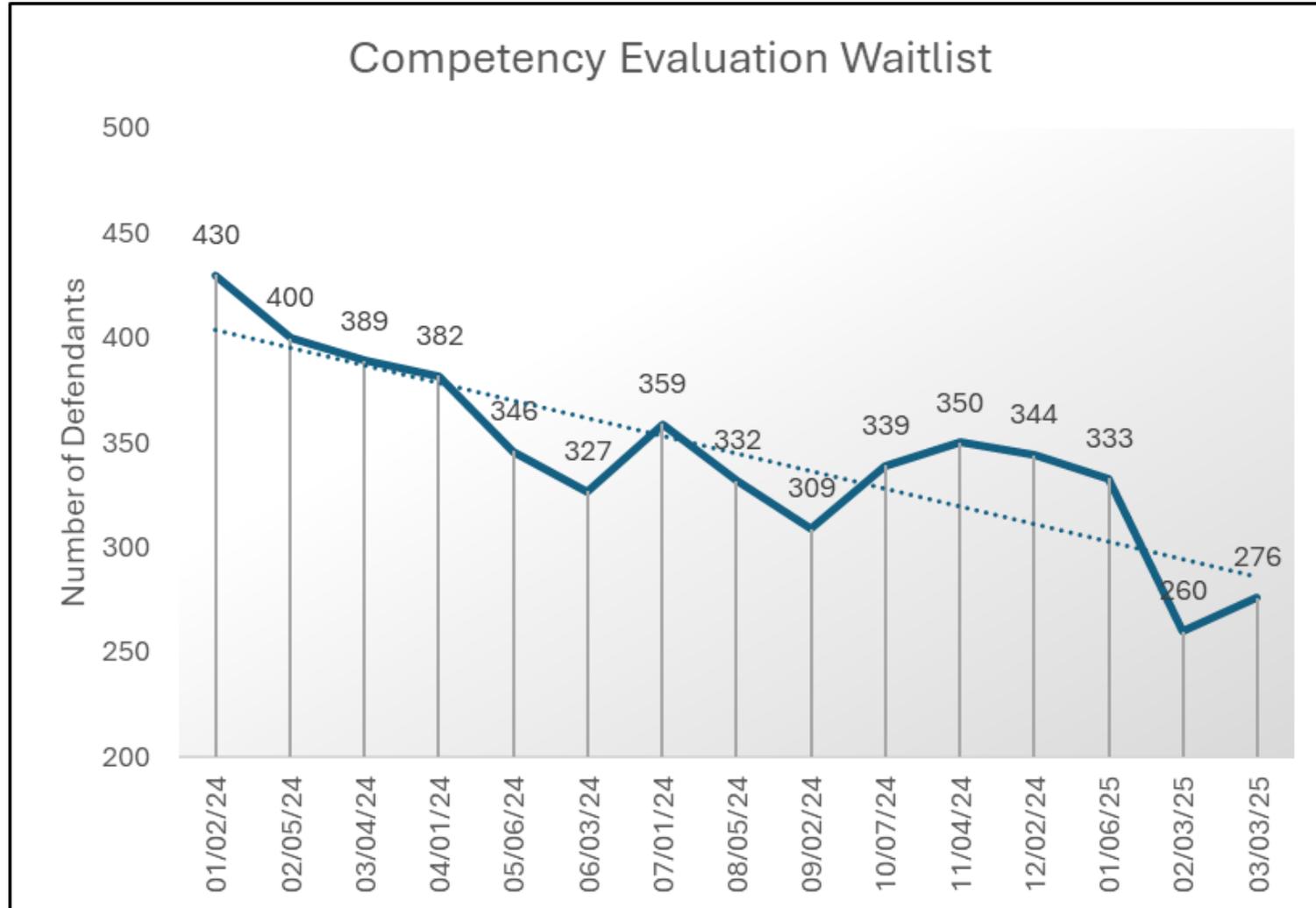
State-Operated Hospitals Probate Waitlist - Adult



State-Operated Hospitals Waitlist - Children & Adolescents



Reducing the Forensic Process Waitlist



CENTER FOR FORENSIC PSYCHIATRY

Facilities Update

New Southeast Michigan State Psychiatric Hospital Timeline

\$325 million allocated in the Fiscal Year 2022 budget for design and construction activities. An additional \$51 million was appropriated by the legislature in Fiscal Year 2024.



Demolition of Hawthorn Center completed in December 2023.



Construction began Dec. 5, 2023 in Northville.



Building turnover to MDHHS and Department of Technology, Management & Budget (DTMB) expected to occur in June 2026.



Hospital staff to begin on-site training in June 2026.



Patients transition to the new hospital in October 2026.

New Psychiatric Hospital Site Plan

New State Psychiatric Hospital Schematic Site Design –August 2023

- Service Drive
- CUP
- Service Docks
- Maintenance Bldg
- Recycling Dumpsters
- Patient Intake / Arrival
- Staff Entry / Arrival
- Staff Parking (480)
- Secondary Access Points
- Courtyards
- Visitor Entrance
- Visitor Arrival
- Visitor / Staff Parking (158)



New Psychiatric Hospital Site Work



New Psychiatric Hospital Site Work



New Psychiatric Hospital Main Entrance



New Psychiatric Hospital Building Specifications

- 264 bed capacity, comprised of 24 beds per patient care unit.
 - 192 adult beds in eight adult units.
 - 72 pediatric beds in three pediatric units.
- 16 education classrooms.
 - Four adult classrooms.
 - 12 pediatric classrooms.
- Separate adult and pediatric downtown spaces.
- Amenities include a gymnasium, exercise room, art room, horticulture, courtyards, and four quiet/sensory rooms per unit.

Other Psychiatric Hospital Infrastructure Enhancements

Center for Forensic Psychiatry

- Complete kitchen construction by fall 2025.
- Transition to digital phone system by spring 2025.
- Improve access to entrance and parking by spring 2025.
- Replace ligature resistant fixtures and furniture by winter 2026.
- Upgrade door access, locks and intercoms.

Kalamazoo Psychiatric Hospital

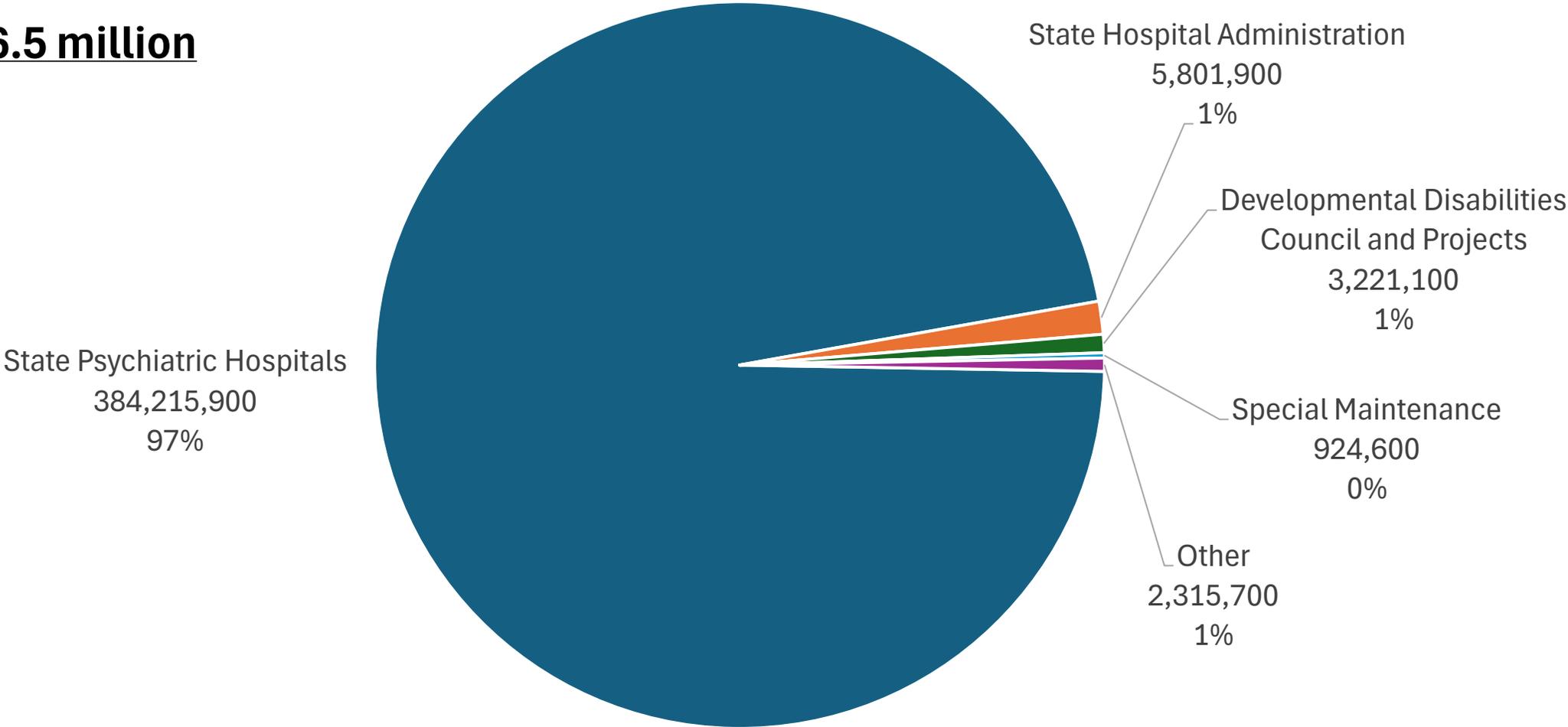
- Continue with first significant upgrades to various units in decades, including asbestos remediation, ligature resistant furniture and fixture replacement.
 - Completed Noble Unit in fall 2024.
 - Complete Edwards Unit by summer 2025.
 - Complete Morter Unit by winter 2026.

Budget Overview

2026 State Hospitals Budget

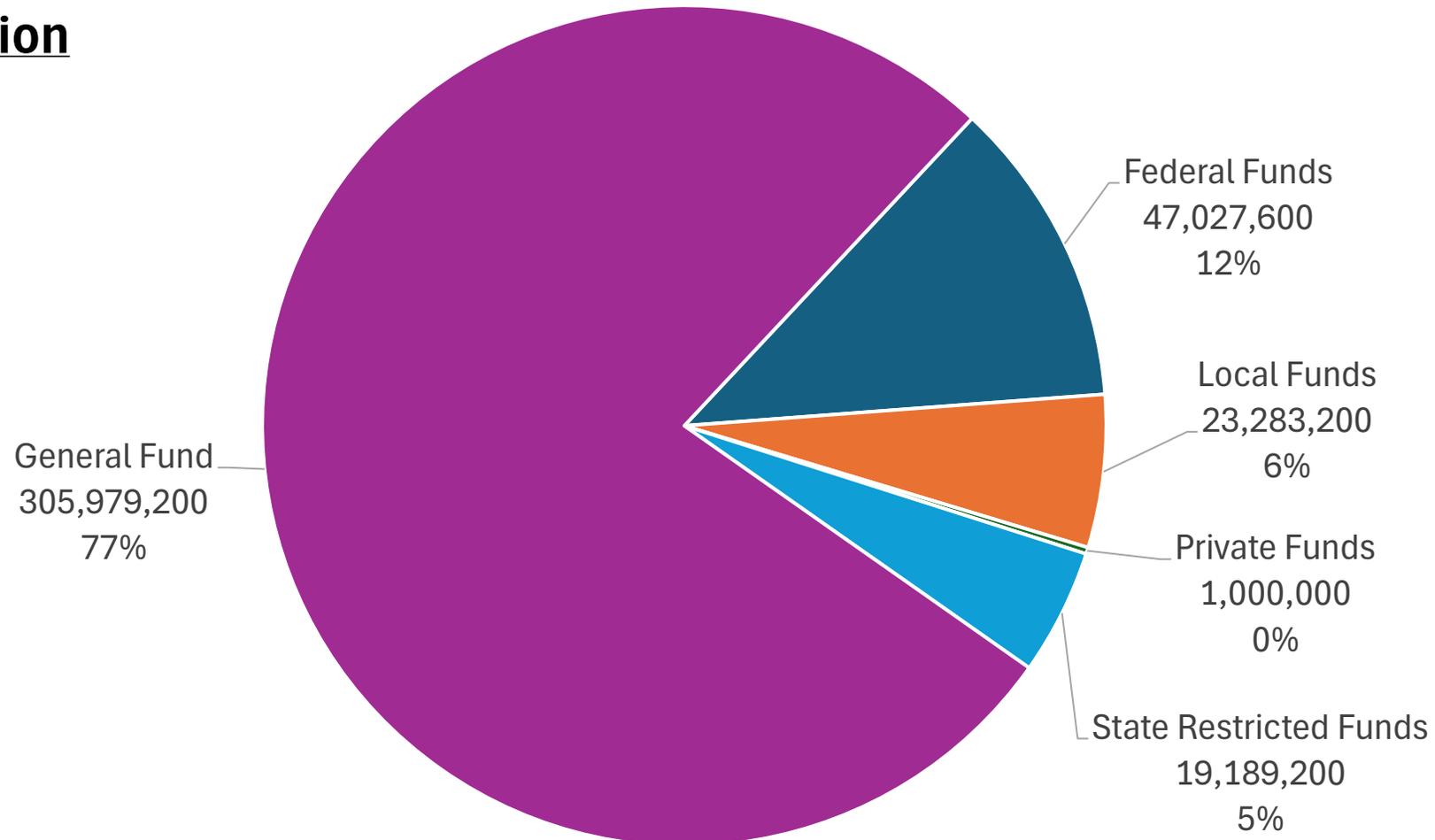


Total: \$396.5 million



2026 State Hospitals Funding

Total: \$396.5 million



2026 Investment Transitioning to the New State Psychiatric Hospital



FTEs

147

Description

- Support transition of patients and staff from Walter P. Reuther Psychiatric Hospital (WRPH) in Westland to the new psychiatric hospital in Northville Township.
- Provide 264 beds, including 72 pediatric beds and 192 adult beds, representing an increase of 54 beds from 210 beds at WRPH and former Hawthorn Center.
- Increase staff from 554 to 699 in 2026, allowing time to train at SMPH while maintaining operations at WRPH.
- Support two new positions for the Office of Recipient Rights to ensure resolution of patient complaints.

Proposed Investment

- \$15.2 million gross to support the needed operational staffing to accommodate the expanded capacity of the SMPH.

Outcomes

- New State Psychiatric Hospital operational and occupied by Oct. 1, 2026.
- Increase availability of behavioral health services.

Questions & Discussion

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Thank you!