

FISCAL YEAR 2005-06 HIGHER EDUCATION APPROPRIATIONS REPORT

**A REPORT OF THE
HOUSE AND SENATE APPROPRIATIONS
SUBCOMMITTEES ON HIGHER EDUCATION**

Prepared by:

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December 2005



APPROPRIATIONS SUBCOMMITTEES ON HIGHER EDUCATION

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ACKNOWLEDGMENTS

This report was prepared pursuant to Section 212(3) of Article 8 of Public Act 154 of 2005, the Higher Education article of the omnibus appropriations act for fiscal year 2005-06.

Section 212(3) states the following:

A detailed description of procedures utilized to arrive at the amounts appropriated in part 1 shall be submitted to each institution by the senate and house fiscal agencies.

This report was written by Kyle I. Jen, Senior Fiscal Analyst, House Fiscal Agency, and Ellen Jeffries, Deputy Director, Senate Fiscal Agency. Barbara Graves, Budget Assistant, House Fiscal Agency, prepared the report for publication.

Visit our web sites to find a copy of this report: www.house.mi.gov/hfa or www.senate.michigan.gov/sfa.

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**SUMMARY OF HIGHER EDUCATION
APPROPRIATION ISSUES**

**HIGHER EDUCATION
FY 2005-06 Budget Comparison**

FULL-TIME EQUATED (FTE) POSITIONS/FUNDING SOURCE	FY 2004-05 YEAR-TO-DATE*	FY 2005-06 GOV'S REC.	FY 2005-06 HOUSE	FY 2005-06 SENATE	FY 2005-06 ENACTED	ENACTED CHANGE FROM FY 2004-05 YEAR-TO-DATE	
						AMOUNT	PERCENT
FTE Positions	1.0	1.0	1.0	1.0	1.0	0.0	0.0
GROSS.....	1,654,917,200	1,642,834,100	1,715,388,900	1,706,938,100	1,733,943,900	79,026,700	4.8
Less:							
Interdepartmental Grants Received	0	0	0	0	0	0	0.0
ADJUSTED GROSS.....	1,654,917,200	1,642,834,100	1,715,388,900	1,706,938,100	1,733,943,900	79,026,700	4.8
Less:							
Federal Funds.....	4,500,000	3,500,000	3,500,000	3,500,000	3,500,000	(1,000,000)	(22.2)
Local and Private	0	0	0	0	0	0	0.0
TOTAL STATE SPENDING	1,650,417,200	1,639,334,100	1,711,888,900	1,703,438,100	1,730,443,900	80,026,700	4.8
Less:							
Other State Restricted Funds	85,150,000	146,500,000	166,500,000	146,500,000	153,500,000	68,350,000	80.3
GENERAL FUND/GENERAL PURPOSE ..	1,565,267,200	1,492,834,100	1,545,388,900	1,556,938,100	1,576,943,900	11,676,700	0.7
PAYMENTS TO LOCALS	3,759,100	0	0	3,759,100	3,759,100	0	0.0

* Throughout this report, FY 2004-05 Year-to-Date figures reflect post-EO 2005-7 levels and exclude \$43.0 million of tuition restraint funds originally appropriated in FY 2003-04 but paid in FY 2004-05.

A. OPERATIONS FUNDING

The Governor recommended funding levels for each state university equal to the amounts remaining in FY 2004-05 following Executive Order 2005-7, which reduced each university's appropriation by 1.76% from the original FY 2004-05 enacted amount and shifted a \$5.6 million allocation from Wayne State's appropriation for psychiatric research and training to the Community Health budget, minus funding included in the universities' appropriations for King-Chavez-Parks purposes and the National Charter Schools Institute (see items C and E below).

The House utilized a new funding model to determine university funding amounts. The funding model has enrollment-, degree-, and research-based components. Both positive and negative changes from the amounts recommended by the Governor were limited to 5.0%. The net funding increase resulting from the model was \$11.9 million.

The Senate established a funding floor of \$3,750 per fiscal-year-equated student (FYES); provided funding increases based on job placement, degree, and research data; and reduced the appropriations for Northern Michigan and Wayne State based on funding-per-FYES comparisons with peer institutions. The net funding increase resulting from these adjustments was \$14.4 million.

The Enacted budget includes three sets of positive adjustments from GF/GP revenue:

(1) Across-the-board increases for all 15 universities totaling \$2.5 million. This adjustment ensures that, following the anticipated restoration of \$11.3 million to the universities' FY 2004-05 appropriations at state book closing, each university will receive at least the same amount of state funding in FY 2005-06 as it received in FY 2004-05 (gaps of a few hundred dollars exist for Northern Michigan and Wayne State)—since the book closing payment will have to be recognized in the universities' institutional 2005-06 fiscal years. These amounts offset the \$13.8 million FY 2004-05 restoration received by the universities following the May revenue conference.

(2) Increases totaling \$6.9 million for Grand Valley, Oakland, and Saginaw Valley to establish a funding floor of \$3,650 per FYES. The increase for Grand Valley was capped at \$3.1 million to stay within the funds allocated for this purpose under the FY 2005-06 budget target agreement.

(3) Increases totaling \$7.0 million for 13 universities to reflect the use of a revised version of the House-passed funding model to determine July and August monthly payment amounts. (A detailed technical explanation of the enacted version of the funding model is available at <http://www.house.mi.gov/hfa>.) Pursuant to boilerplate language, the payments made by the state to the universities in those two months will be based on the funding model.

Table 5 shows the monthly payment amounts to be paid to each university for the periods of July/August (when the funding model will be utilized to allocate funds to the universities) and October to June (during which time nine equal payments of the remaining funds appropriated for each university will be paid out).

Table 6 shows a comparison of state funding that will be received by the universities in FY 2004-05 and FY 2005-06. This comparison is referenced in item (1) above.

B. TUITION RESTRAINT

In FY 2004-05, approximately 6.0% of each state university's appropriation was appropriated contingent on tuition restraint. For FY 2005-06, the Governor retained the same funding amounts contingent on tuition restraint and included boilerplate language requiring universities to restrain their resident undergraduate tuition and fee rate increases to 5.0% or \$307, whichever is greater. Pursuant to a leadership agreement as part of Executive Order 2005-7 negotiations, the House, Senate, and Enacted budget instead included language stating legislative intent that universities increase their institutional general fund financial aid spending at at least the same rate as their resident undergraduate tuition and fee rates and rolled the funds previously appropriated contingent on tuition restraint back into the universities' operations line items.

Table 7 shows the information submitted by the 15 state universities pursuant to this language. All universities except Michigan Tech reported higher increases in proposed general fund financial aid expenditures than in their tuition and fee rates.

C. KING-CHAVEZ-PARKS PROGRAMS

The Governor recommended the same overall funding level for the King-Chavez-Parks Programs but proposed that the funds appropriated as part of the state universities' operations line items be moved into a stand-alone line item for competitive grants. The House eliminated all funding for the programs. The Senate retained the FY 2004-05 funding structure, appropriation amounts, and boilerplate provisions. The Enacted budget concurs with the Senate.

Tables 9A and 9B provide details on the funding amounts for all six of the King-Chavez-Parks Programs. Funding for three programs is included in the universities' line items; funding for the three other programs is appropriated in stand-alone line items.

D. INDIAN TUITION WAIVERS

Funding for Indian Tuition Waivers continues as a part of the base appropriation for each university. Table 8 lists the amounts that were added to the base in FY 1996-97.

E. NATIONAL CHARTER SCHOOLS INSTITUTE

Funds were added to Central Michigan University's appropriation line item in FY 1996-97 for the National Charter Schools Institute. The Governor and House removed the \$500,000 GF/GP allocation for this purpose from Central's appropriation, along with boilerplate language requiring a report on the institute. The Senate retained the funding but also eliminated the boilerplate language. The Enacted budget concurs with the Senate, with the intent that this funding amount continue to be used for the institute.

F. AGRICULTURAL EXPERIMENT STATION (AES) AND COOPERATIVE EXTENSION SERVICE (CES)

The Governor reduced the AES line item by \$3.3 million (10.0%) and the CES line item by \$6.7 million (23.4%). The House, Senate, and Enacted budget retained the current-year funding levels of \$33.2 million GF/GP and \$28.6 million GF/GP.

G. MIDWESTERN HIGHER EDUCATION COMPACT DUES

Public Act 195 of 1990 entered Michigan into the Midwestern Higher Education Compact, the purpose of which is providing better Higher Education opportunities and lower-cost services in the Midwestern region. The work of the compact is financed through annual member state dues of \$90,000 and foundation grants. The Governor did not recommend a dues payment for FY 2005-06. The House, Senate, and Enacted budget included the \$90,000 GF/GP appropriation for the dues.

H. COLLEGIATE EMPLOYMENT RESEARCH INSTITUTE

The Senate added \$100,000 GF/GP for Michigan State University's Collegiate Employment Research Institute to collect job placement data from the 15 state universities. These funds were not included in the Enacted budget.

I. STATE COMPETITIVE SCHOLARSHIPS

The amount of federal funds appropriated for this program was reduced by \$1.0 million. Additionally, \$3.0 million in GF/GP funding for the program was offset with funds available from the Michigan Higher Education Assistance Authority's (MHEAA) operating fund. The House had appropriated a total of \$20.0 million from the MHEAA operating fund in its version of the budget.

J. TUITION GRANTS

The Governor recommended elimination of the \$61.8 million appropriation for this need-based grant program for students attending independent colleges and universities. The House included a reduction of 2.0%, and the Senate included a reduction of 4.9%. The Enacted budget concurs with the Senate amount, equal to a \$3.0 million reduction. Additionally, carry-forward revenue of \$4.0 million from the FY 2004-05 appropriation for the program is used to offset GF/GP funding of the same amount in FY 2005-06. Boilerplate language was added requiring that the maximum grant award be set at no less than the FY 2004-05 level of \$2,000.

K. WORK STUDY, PART-TIME INDEPENDENT STUDENT PROGRAM, AND MICHIGAN EDUCATION OPPORTUNITY GRANTS

The House eliminated the \$12.0 million GF/GP in funding for these three campus-based financial aid programs. The Enacted budget includes current-year funding levels for all three programs.

L. MICHIGAN MERIT AWARD PROGRAM

The Governor increased total funding for the program to \$121.0 million (Merit Award Trust Fund); this adjustment is necessary due to a statutory change in the program's appropriation schedule that allowed for savings of roughly \$60 million in both FY 2003-04 and FY 2004-05. The Governor's recommendation did not include funds for middle school or out-of-state awards. The Governor also proposed a New Merit Award for students completing two years of postsecondary education to begin with the high school class of 2007; payment of these new awards would not occur until FY 2009-10.

The House added \$9.0 million above the Governor's recommendation to fund the middle school awards.

The Senate included total funding of \$101.3 million based on assumed program changes that would have reduced award payments in FY 2005-06; the savings of \$19.7 million compared to the Governor's recommendation was used to offset GF/GP funds for financial aid.

The Enacted budget includes total funding of \$126.4 million for the estimated costs of the program. This estimate includes funds for middle school awards but not for out-of-state awards.

M. TUITION INCENTIVE PROGRAM (TIP)

The Governor recommended an increase of \$1.75 million (Merit Award Trust Fund) for a projected increase in program costs. The House did not include this increase. The Senate and Enacted budget concurred with the recommended increase. The Enacted budget also offsets \$5.4 million in Merit funds appropriated for TIP with GF/GP funds to balance the total amount of Merit funds appropriated with the Executive Recommendation.

N. BOILERPLATE ISSUES

1. **Monthly Payment Schedule.** The Enacted budget includes language providing for July/August payments to state universities to be based on a new funding model. (Sec. 212(1))
2. **State Competitive Scholarships.** The Enacted budget includes new language providing that Veterans Administration benefits not be considered in determining program eligibility. (Sec. 301)
3. **Tuition Grant Program.** The House moved the application deadline for the program from July 15 to July 1 and stated intent for earlier deadlines in future years. The Enacted budget retains the July 15 deadline but sets deadlines of July 1 and June 15 for the upcoming two fiscal years; also adds requirement for maximum grant amount of at least \$2,000 and associated reporting requirement. (Sec. 302)
4. **Tuition Incentive Program.** The Governor, Senate, and Enacted budget deleted the requirement for unexpended funds to be carried forward into the next fiscal year. (Sec. 310)

5. **Nursing Scholarship Program.** The Senate added language stating intent for universities to expand their nursing education programs (Sec. 313). The Enacted budget revises existing language to allow for expenditure of funds appropriated for any scholarship or grant purposes established in statute. (Sec. 312)
6. **State University Funding Model.** See item A above. House added language describing a new state university funding model. Funding model included enrollment-, degree-, and research-based components, with increases/decreases from the Executive Recommendation capped at 5.0%. Enacted budget includes revised version of language, with funding model utilized only to determine July/August payment amounts and all universities held harmless vs. the Executive Recommendation. States intent that, if funding model is used in future years, increases in federal research funding for universities capped under the research component in FY 2005-06 will be eligible for increased funding under the model. (Sec. 418)
7. **National Charter Schools Institute.** The Governor, House, Senate, and Enacted bill deleted the requirement for a report on the institute's activities. Per item E above, funding for the institute is retained in Central's line item. (Sec. 421)
8. **Tuition Restraint.** Language was revised per the agreement reached as part of executive order negotiations; see item B above and Table 7. (Sec. 436)
9. **Michigan Public School Employees Retirement System (MPERS).** The Senate, House, and Enacted bill refer to a subsidy of \$3.96 million. (Sec. 437)
10. **Per-Student Floor Funding.** The Governor and House deleted this language. The Senate added language stating that per-student floor funding of \$3,750 (based on FY 2003-04 fiscal-year-equated students) was reflected in the university appropriation amounts. The Enacted budget adjusts the per-student funding amount to \$3,650 and indicates that Grand Valley did not reach the floor funding amount due to limited state resources. (Sec. 450)
11. **Student and Presidential Housing.** The Governor, House, Senate, and Enacted budget deleted this reporting requirement. (Sec. 460)
12. **FY 2004-05 Book Closing Funds.** The Enacted budget includes language stating that funds appropriated in the FY 2005-06 budget for state university operations are in addition to funds anticipated for payment at FY 2004-05 book closing, which the universities will recognize as FY 2005-06 revenue. See Table 6. (Sec. 462)
13. **King-Chavez-Parks Programs.** The Enacted budget included a single boilerplate section providing for competitive grants. The House eliminated all language related to the programs. The Senate and Enacted bill retained current-year boilerplate provisions. (Secs. 501 to 507)

Table 1: ENACTED FY 2005-06 HIGHER EDUCATION APPROPRIATIONS

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	FY 2004-05 Post-EO *Year-to-Date	Across-the- Board Increase	Funding Floor: \$3,650/FYES	July/August Funding Model Adjustments	Financial Aid/ **Fund Shifts/ Other	FY 2005-06 Enacted	***\$/FYES	Change from Year-to-Date \$ Amount	Percent
STATE UNIVERSITIES									
Central Michigan	\$78,507,600	\$139,800	\$0	\$1,414,500		\$80,061,900	\$3,733	\$1,554,300	2.0
Eastern Michigan	75,938,400	135,300	0	66,900		76,140,600	3,889	202,200	0.3
Ferris State	48,108,900	85,700	0	440,100		48,634,700	4,704	525,800	1.1
Grand Valley State	56,887,300	101,300	3,108,500	1,032,800		61,129,900	3,302	4,242,600	7.5
Lake Superior State	12,462,100	22,200	0	22,000		12,506,300	4,463	44,200	0.4
Michigan State	282,466,900	503,200	0	760,200		283,730,300	6,832	1,263,400	0.4
Michigan Tech	47,867,400	85,300	0	66,100		48,018,800	7,943	151,400	0.3
Northern Michigan	44,971,500	80,100	0	0		45,051,600	5,425	80,100	0.2
Oakland	47,261,300	84,200	2,484,300	855,900		50,685,700	3,713	3,424,400	7.2
Saginaw Valley State	25,681,200	45,700	1,307,200	465,700		27,499,800	3,713	1,818,600	7.1
UM - Ann Arbor	315,030,900	561,200	0	776,400		316,368,500	8,139	1,337,600	0.4
UM - Dearborn	24,256,400	43,200	0	439,600		24,739,200	3,828	482,800	2.0
UM - Flint	20,855,200	37,100	0	10,800		20,903,100	4,273	47,900	0.2
Wayne State	214,284,600	381,700	0	0		214,666,300	8,681	381,700	0.2
Western Michigan	108,900,500	194,000	0	600,700		109,695,200	4,381	794,700	0.7
Subtotal - State Universities	\$1,403,480,200	\$2,500,000	\$6,900,000	\$6,951,700	\$0	\$1,419,831,900	\$5,688	\$16,351,700	1.2
Merit Award Trust Fund	9,500,000	0	0	0	0	9,500,000		0	0.0
State GF/GP	\$1,393,980,200	\$2,500,000	\$6,900,000	\$6,951,700	\$0	\$1,410,331,900		\$16,351,700	1.2
AES/CES/STATEWIDE/KCP									
Agricultural Experiment Station	\$33,163,800					\$33,163,800		\$0	0.0
Cooperative Extension Service	28,604,300					28,604,300		0	0.0
Higher Education Database	200,000					200,000		0	0.0
Midwestern Higher Ed. Compact	165,000				(75,000)	90,000		(75,000)	(45.5)
Select Student Support Services	1,956,100					1,956,100		0	0.0
College/Univ. Partnership Program	586,800					586,800		0	0.0
Morris Hood, Jr. Educator Develop.	148,600					148,600		0	0.0
Subtotal - AES/CES/Statewide/KCP	\$64,824,600	\$0	\$0	\$0	(\$75,000)	\$64,749,600		(\$75,000)	(0.1)
State GF/GP	\$64,824,600	\$0	\$0	\$0	(\$75,000)	\$64,749,600		(\$75,000)	(0.1)
GRANTS & FINANCIAL AID									
State Competitive Scholarships	\$35,630,500				(\$1,000,000)	\$34,630,500		(\$1,000,000)	(2.8)
Tuition Grants	61,768,100				(3,000,000)	58,768,100		(3,000,000)	(4.9)
Michigan Work Study	7,326,300					7,326,300		0	0.0
Part-Time Indep. Student Prog.	2,653,300					2,653,300		0	0.0
Michigan Ed. Opportunity Grants	2,084,200					2,084,200		0	0.0
Byrd Scholarship Program	1,500,000					1,500,000		0	0.0
Nursing Scholarship/Grant Progs.	4,000,000					4,000,000		0	0.0
Michigan Merit Award Program	61,400,000				65,000,000	126,400,000		65,000,000	105.9
Tuition Incentive Program	10,250,000				1,750,000	12,000,000		1,750,000	17.1
Subtotal - Grants/Financial Aid	\$186,612,400	\$0	\$0	\$0	\$62,750,000	\$249,362,400		\$62,750,000	33.6
Federal	4,500,000	0	0	0	(1,000,000)	3,500,000		(1,000,000)	(22.2)
Merit Award Trust Fund	75,650,000	0	0	0	61,350,000	137,000,000		61,350,000	81.1
MHEAA Operating Fund	0	0	0	0	3,000,000	3,000,000		3,000,000	--
Tuition Grant Carry-Forward	0	0	0	0	4,000,000	4,000,000		4,000,000	--
State GF/GP	\$106,462,400	\$0	\$0	\$0	(\$4,600,000)	\$101,862,400		(\$4,600,000)	(4.3)
TOTAL - HIGHER ED	\$1,654,917,200	\$2,500,000	\$6,900,000	\$6,951,700	\$62,675,000	\$1,733,943,900		\$79,026,700	4.8
TOTAL - FEDERAL	4,500,000	0	0	0	(1,000,000)	3,500,000		(1,000,000)	(22.2)
TOTAL - STATE RESTRICTED	85,150,000	0	0	0	68,350,000	153,500,000		68,350,000	80.3
TOTAL - GF/GP	\$1,565,267,200	\$2,500,000	\$6,900,000	\$6,951,700	(\$4,675,000)	\$1,576,943,900		\$11,676,700	0.7

* Reflects EO 2005-7 reductions, but not \$13.8 million partial restoration following May revenue conference

** Offsets \$5.4 million (Merit) for TIP with GF/GP; offsets \$3.0 million GF/GP for Competitive Scholarships with MHEAA funds; offsets \$4.0 million GF/GP for Tuition Grants with carry-forward revenue

***FYES = FY 2003-04 fiscal-year-equated students; Michigan State's figure does not reflect funding appropriated for Agricultural Experiment Station and Cooperative Extension Service

Table 2: FY 2005-06 HIGHER EDUCATION APPROPRIATIONS: GOVERNOR'S RECOMMENDATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	FY 2004-05	Consolidate	Eliminate	Other	FY 2005-06		Change from Year-to-Date	
STATE UNIVERSITIES*	**Post-EO YTD	KCP Funds	Tuition Grants	Changes	Exec. Rec.	***\$/FYES	\$ Amount	Percent
Central Michigan	\$78,507,600	(\$210,600)		(\$500,000)	\$77,797,000	\$3,627	(\$710,600)	(0.9)
Eastern Michigan	75,938,400	(226,400)			75,712,000	3,867	(226,400)	(0.3)
Ferris State	48,108,900	(98,000)			48,010,900	4,643	(98,000)	(0.2)
Grand Valley State	56,887,300	(81,200)			56,806,100	3,068	(81,200)	(0.1)
Lake Superior State	12,462,100	(58,700)			12,403,400	4,425	(58,700)	(0.5)
Michigan State	282,466,900	(336,200)			282,130,700	6,794	(336,200)	(0.1)
Michigan Tech	47,867,400	(159,900)			47,707,500	7,891	(159,900)	(0.3)
Northern Michigan	44,971,500	(84,100)			44,887,400	5,405	(84,100)	(0.2)
Oakland	47,261,300	(185,300)			47,076,000	3,448	(185,300)	(0.4)
Saginaw Valley State	25,681,200	(69,600)			25,611,600	3,458	(69,600)	(0.3)
UM - Ann Arbor	315,030,900	(297,900)			314,733,000	8,096	(297,900)	(0.1)
UM - Dearborn	24,256,400	(76,900)			24,179,500	3,742	(76,900)	(0.3)
UM - Flint	20,855,200	(73,200)			20,782,000	4,248	(73,200)	(0.4)
Wayne State	214,284,600	(270,700)			214,013,900	8,654	(270,700)	(0.1)
Western Michigan	108,900,500	(226,700)			108,673,800	4,340	(226,700)	(0.2)
Subtotal - State Universities	\$1,403,480,200	(\$2,455,400)	\$0	(\$500,000)	\$1,400,524,800	\$5,611	(\$2,955,400)	(0.2)
Merit Award Trust Fund	9,500,000	0	0	0	9,500,000		0	0.0
State GF/GP	\$1,393,980,200	(\$2,455,400)	\$0	(\$500,000)	\$1,391,024,800		(\$2,955,400)	(0.2)
AES/CES/STATEWIDE/KCP								
Agricultural Experiment Station	\$33,163,800			(\$3,300,000)	\$29,863,800		(\$3,300,000)	(10.0)
Cooperative Extension Service	28,604,300			(6,700,000)	21,904,300		(6,700,000)	(23.4)
Higher Education Database	200,000				200,000		0	0.0
Midwestern Higher Ed. Compact	165,000			(165,000)	0		(165,000)	(100.0)
Select Student Support Services	1,956,100	(1,956,100)			0		(1,956,100)	(100.0)
College/Univ. Partnership Program	586,800	(586,800)			0		(586,800)	(100.0)
King - Chavez - Parks Grant Program	0	4,998,300			4,998,300		4,998,300	--
Morris Hood, Jr. Educator Develop.	148,600				148,600		0	0.0
Subtotal - AES/CES/Statewide/KCP	\$64,824,600	\$2,455,400	\$0	(\$10,165,000)	\$57,115,000		(\$7,709,600)	(11.9)
State GF/GP	\$64,824,600	\$2,455,400	\$0	(\$10,165,000)	\$57,115,000		(\$7,709,600)	(11.9)
GRANTS & FINANCIAL AID								
State Competitive Scholarships	\$35,630,500			(\$1,000,000)	\$34,630,500		(\$1,000,000)	(2.8)
Tuition Grants	61,768,100		(61,768,100)		0		(61,768,100)	(100.0)
Michigan Work Study	7,326,300				7,326,300		0	0.0
Part-Time Indep. Student Prog.	2,653,300				2,653,300		0	0.0
Michigan Ed. Opportunity Grants	2,084,200				2,084,200		0	0.0
Byrd Scholarship Program	1,500,000				1,500,000		0	0.0
Nursing Scholarship Program	4,000,000				4,000,000		0	0.0
Michigan Merit Award Program	61,400,000			59,600,000	121,000,000		59,600,000	97.1
Tuition Incentive Program	10,250,000			1,750,000	12,000,000		1,750,000	17.1
Subtotal - Grants/Financial Aid	\$186,612,400	\$0	(\$61,768,100)	\$60,350,000	\$185,194,300		(\$1,418,100)	(0.8)
Federal	4,500,000	0	0	(1,000,000)	3,500,000		(1,000,000)	(22.2)
Merit Award Trust Fund	75,650,000	0	0	61,350,000	137,000,000		61,350,000	81.1
State GF/GP	\$106,462,400	\$0	(\$61,768,100)	\$0	\$44,694,300		(\$61,768,100)	(58.0)
TOTAL - HIGHER ED	\$1,654,917,200	\$0	(\$61,768,100)	\$49,685,000	\$1,642,834,100		(\$12,083,100)	(0.7)
TOTAL - FEDERAL	4,500,000	0	0	(1,000,000)	3,500,000		(1,000,000)	(22.2)
TOTAL - STATE RESTRICTED	85,150,000	0	0	61,350,000	146,500,000		61,350,000	72.0
TOTAL - GF/GP	\$1,565,267,200	\$0	(\$61,768,100)	(\$10,665,000)	\$1,492,834,100		(\$72,433,100)	(4.6)

* Total of operations and tuition restraint appropriation for each university; figures assume tuition restraint compliance for all 15 universities

** Reflects EO 2005-7 reductions, but not \$13.8 million partial restoration following May revenue conference

***FYES = FY 2003-04 fiscal-year-equated students; Michigan State's figure does not reflect funding appropriated for Agricultural Experiment Station and Cooperative Extension Service

Table 3: FY 2005-06 HIGHER EDUCATION APPROPRIATIONS: HOUSE-PASSED								
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	FY 2004-05 Post-EO	Eliminate KCP	Funding Model	Reduce TG; Elim. MWS/PTIS/MEOG; **SCS/TIP Shifts	Merit/ Other	FY 2005-06 House- Passed	Change from Year-to-Date	
STATE UNIVERSITIES	*Year-to-Date	Programs	Adjustments				\$ Amount	Percent
Central Michigan	\$78,507,600	(\$210,600)	\$3,889,900		(\$500,000)	\$81,686,900	\$3,179,300	4.0
Eastern Michigan	75,938,400	(226,400)	775,100			76,487,100	548,700	0.7
Ferris State	48,108,900	(98,000)	2,400,500			50,411,400	2,302,500	4.8
Grand Valley State	56,887,300	(81,200)	2,840,300			59,646,400	2,759,100	4.9
Lake Superior State	12,462,100	(58,700)	207,500			12,610,900	148,800	1.2
Michigan State	282,466,900	(336,200)	4,724,900			286,855,600	4,388,700	1.6
Michigan Tech	47,867,400	(159,900)	268,900			47,976,400	109,000	0.2
Northern Michigan	44,971,500	(84,100)	(2,244,400)			42,643,000	(2,328,500)	(5.2)
Oakland	47,261,300	(185,300)	2,353,800			49,429,800	2,168,500	4.6
Saginaw Valley State	25,681,200	(69,600)	1,280,600			26,892,200	1,211,000	4.7
UM - Ann Arbor	315,030,900	(297,900)	1,299,100			316,032,100	1,001,200	0.3
UM - Dearborn	24,256,400	(76,900)	1,209,000			25,388,500	1,132,100	4.7
UM - Flint	20,855,200	(73,200)	250,300			21,032,300	177,100	0.8
Wayne State	214,284,600	(270,700)	(10,700,700)			203,313,200	(10,971,400)	(5.1)
Western Michigan	108,900,500	(226,700)	3,325,300			111,999,100	3,098,600	2.8
Subtotal - State Universities	\$1,403,480,200	(\$2,455,400)	\$11,880,100	\$0	(\$500,000)	\$1,412,404,900	\$8,924,700	0.6
Merit Award Trust Fund	9,500,000	0	3,000,000	0	0	12,500,000	3,000,000	31.6
State GF/GP	\$1,393,980,200	(\$2,455,400)	\$8,880,100	\$0	(\$500,000)	\$1,399,904,900	\$5,924,700	0.4
AES/CES/STATEWIDE/KCP								
Agricultural Experiment Station	\$33,163,800					\$33,163,800	\$0	0.0
Cooperative Extension Service	28,604,300					28,604,300	0	0.0
Higher Education Database	200,000					200,000	0	0.0
Midwestern Higher Ed. Compact	165,000				(75,000)	90,000	(75,000)	(45.5)
Select Student Support Services	1,956,100	(1,956,100)				0	(1,956,100)	(100.0)
College/Univ. Partnership Program	586,800	(586,800)				0	(586,800)	(100.0)
Morris Hood, Jr. Educator Develop.	148,600	(148,600)				0	(148,600)	(100.0)
Subtotal - AES/CES/Statewide/KCP	\$64,824,600	(\$2,691,500)	\$0	\$0	(\$75,000)	\$62,058,100	(\$2,766,500)	(4.3)
State GF/GP	\$64,824,600	(\$2,691,500)	\$0	\$0	(\$75,000)	\$62,058,100	(\$2,766,500)	(4.3)
GRANTS & FINANCIAL AID								
State Competitive Scholarships	\$35,630,500			\$0	(\$1,000,000)	\$34,630,500	(\$1,000,000)	(2.8)
Tuition Grants	61,768,100			(1,222,700)		60,545,400	(1,222,700)	(2.0)
Michigan Work Study	7,326,300			(7,326,300)		0	(7,326,300)	(100.0)
Part-Time Indep. Student Prog.	2,653,300			(2,653,300)		0	(2,653,300)	(100.0)
Michigan Ed. Opportunity Grants	2,084,200			(2,084,200)		0	(2,084,200)	(100.0)
Byrd Scholarship Program	1,500,000					1,500,000	0	0.0
Nursing Scholarship Program	4,000,000					4,000,000	0	0.0
Michigan Merit Award Program	61,400,000				68,600,000	130,000,000	68,600,000	111.7
Tuition Incentive Program	10,250,000			0		10,250,000	0	0.0
Subtotal - Grants/Financial Aid	\$186,612,400	\$0	\$0	(\$13,286,500)	\$67,600,000	\$240,925,900	\$54,313,500	29.1
Federal	4,500,000	0	0	0	(1,000,000)	3,500,000	(1,000,000)	(22.2)
Merit Award Trust Fund	75,650,000	0	0	(10,250,000)	68,600,000	134,000,000	58,350,000	77.1
MHEAA Operating Fund	0	0	0	20,000,000	0	20,000,000	20,000,000	--
State GF/GP	\$106,462,400	\$0	\$0	(\$23,036,500)	\$0	\$83,425,900	(\$23,036,500)	(21.6)
TOTAL - HIGHER ED	\$1,654,917,200	(\$5,146,900)	\$11,880,100	(\$13,286,500)	\$67,025,000	\$1,715,388,900	\$60,471,700	3.7
TOTAL - FEDERAL	4,500,000	0	0	0	(1,000,000)	3,500,000	(1,000,000)	(22.2)
TOTAL - STATE RESTRICTED	85,150,000	0	3,000,000	9,750,000	68,600,000	166,500,000	81,350,000	95.5
TOTAL - GF/GP	\$1,565,267,200	(\$5,146,900)	\$8,880,100	(\$23,036,500)	(\$575,000)	\$1,545,388,900	(\$19,878,300)	(1.3)

* Reflects EO 2005-7 reductions, but not \$13.8 million partial restoration following May revenue conference

**\$20.0 million from MHEAA Operating Fund used to replace \$10.25 million in Merit funds for TIP and \$9.75 million in GF/GP for State Competitive Scholarships

Table 4: FY 2005-06 HIGHER EDUCATION APPROPRIATIONS: SENATE-PASSED

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	FY 2004-05 Post-EO *Year-to-Date	FY 2004-05 Approp. **Per FYES	Foundation Funding Floor of \$3,750	Reward for Job Placement \$1,000,000	Funds for Tech, Engineering, Health Degrees \$2,000,000	Investment in Research Programs \$7,376,800	Reduce NMU/WSU Toward Peers; CERI; Dues; Financial Aid	FY 2005-06 Senate- Passed	FY 2005-06 Approp. **Per FYES	Change from Year-to-Date \$ Amount	Percent
STATE UNIVERSITIES											
Central Michigan	\$78,507,600	\$3,661	\$1,918,700	\$76,700	\$139,900	\$2,500		\$80,645,400	\$3,760	\$2,137,800	2.7
Eastern Michigan	75,938,400	3,878	0	80,700	81,600	14,700		76,115,400	3,888	177,000	0.2
Ferris State	48,108,900	4,653	0	89,900	186,800	500		48,386,100	4,680	277,200	0.6
Grand Valley State	56,887,300	3,072	12,544,000	83,600	70,800	4,600		69,590,300	3,759	12,703,000	22.3
Lake Superior State	12,462,100	4,447	0	85,300	17,200	0		12,564,600	4,483	102,500	0.8
Michigan State	282,466,900	8,289	0	77,900	252,500	1,311,200		284,108,500	8,331	1,641,600	0.6
Agricultural Experiment Station	33,163,800							33,163,800		0	0.0
Cooperative Extension Service	28,604,300							28,604,300		0	0.0
Michigan Tech	47,867,400	7,918	0	86,200	132,600	206,300		48,292,500	7,988	425,100	0.9
Northern Michigan	44,971,500	5,415	0	77,700	34,400	0	(4,609,300)	40,474,300	4,873	(4,497,200)	(10.0)
Oakland	47,261,300	3,462	3,933,700	82,500	99,400	52,300		51,429,200	3,767	4,167,900	8.8
Saginaw Valley State	25,681,200	3,467	2,093,600	88,000	28,700	700		27,892,200	3,766	2,211,000	8.6
UM - Ann Arbor	315,030,900	8,104	0	82,500	487,300	4,726,800		320,327,500	8,240	5,296,600	1.7
UM - Dearborn	24,256,400	3,754	0	0	78,300	23,500		24,358,200	3,769	101,800	0.4
UM - Flint	20,855,200	4,263	0	0	25,900	5,500		20,886,600	4,270	31,400	0.2
Wayne State	214,284,600	8,665	0	0	232,300	946,400	(11,892,900)	203,570,400	8,232	(10,714,200)	(5.0)
Western Michigan	108,900,500	4,349	0	89,000	132,300	81,700		109,203,500	4,361	303,000	0.3
Subtotal - State Universities	\$1,465,248,300	\$5,870	\$20,490,000	\$1,000,000	\$2,000,000	\$7,376,700	(\$16,502,200)	\$1,479,612,800	\$5,928	\$14,364,500	1.0
Merit Award Trust Fund	9,500,000		0	0	0	0	0	9,500,000		0	0.0
State GF/GP	\$1,455,748,300		\$20,490,000	\$1,000,000	\$2,000,000	\$7,376,700	(\$16,502,200)	\$1,470,112,800		\$14,364,500	1.0
STATE & REGIONAL/KCP											
Higher Education Database	\$200,000							\$200,000		\$0	0.0
Collegiate Employment Research Inst.	0						100,000	100,000		100,000	-
Midwestern Higher Ed. Compact	165,000						(75,000)	90,000		(75,000)	(45.5)
Select Student Support Services	1,956,100							1,956,100		0	0.0
College/Univ. Partnership Program	586,800							586,800		0	0.0
Morris Hood, Jr. Educator Develop.	148,600							148,600		0	0.0
Subtotal - State & Reg./KCP	\$3,056,500		\$0	\$0	\$0	\$0	\$25,000	\$3,081,500		\$25,000	0.8
State GF/GP	\$3,056,500		\$0	\$0	\$0	\$0	\$25,000	\$3,081,500		\$25,000	0.8
GRANTS & FINANCIAL AID											
State Competitive Scholarships	\$35,630,500						(\$1,000,000)	\$34,630,500		(\$1,000,000)	(2.8)
Tuition Grants	61,768,100						(3,000,000)	58,768,100		(3,000,000)	(4.9)
Michigan Work Study	7,326,300							7,326,300		0	0.0
Part-Time Indep. Student Prog.	2,653,300							2,653,300		0	0.0
Michigan Ed. Opportunity Grants	2,084,200							2,084,200		0	0.0
Byrd Scholarship Program	1,500,000							1,500,000		0	0.0
Nursing Scholarship/Grant Progs.	4,000,000							4,000,000		0	0.0
Michigan Merit Award Program	61,400,000						39,881,400	101,281,400		39,881,400	65.0
Tuition Incentive Program	10,250,000						1,750,000	12,000,000		1,750,000	17.1
Subtotal - Grants/Financial Aid	\$186,612,400		\$0	\$0	\$0	\$0	\$37,631,400	\$224,243,800		\$37,631,400	20.2
Federal	4,500,000		0	0	0	0	(1,000,000)	3,500,000		(1,000,000)	(22.2)
Merit Award Trust Fund	75,650,000		0	0	0	0		137,000,000		61,350,000	81.1
State GF/GP	\$106,462,400		\$0	\$0	\$0	\$0	(\$22,718,600)	\$83,743,800		(\$22,718,600)	(21.3)
TOTAL - HIGHER ED	\$1,654,917,200		\$20,490,000	\$1,000,000	\$2,000,000	\$7,376,700	\$21,154,200	\$1,706,938,100		\$52,020,900	3.1
TOTAL - FEDERAL	4,500,000		0	0	0	0	(1,000,000)	3,500,000		(1,000,000)	(22.2)
TOTAL - STATE RESTRICTED	85,150,000		0	0	0	0	61,350,000	146,500,000		61,350,000	72.0
TOTAL - GF/GP	\$1,565,267,200		\$20,490,000	\$1,000,000	\$2,000,000	\$7,376,700	(\$39,195,800)	\$1,556,938,100		(\$8,329,100)	(0.5)

* Reflects EO 2005-7 reductions, but not \$13.8 million partial restoration following May revenue conference

**FYES = FY 2003-04 fiscal-year-equated students; Michigan State's figure includes funding appropriated for the Agricultural Experiment Station and Cooperative Extension Service

Table 5: MONTHLY PAYMENT AMOUNTS FOR STATE UNIVERSITY OPERATIONS

	(A) October-June Monthly Payment	(B) July/August Monthly Payment (Funding Model)	(C) = (A) x 9 October-June Total Payments	(D) = (B) x 2 July/August Total Payments (Funding Model)	(E) = (C) + (D) Total Appropriation
Central Michigan	\$7,166,944	\$7,779,700	\$64,502,500	\$15,559,400	\$80,061,900
Eastern Michigan	6,923,093	6,916,382	62,307,836	13,832,764	76,140,600
Ferris State	4,385,041	4,584,664	39,465,373	9,169,327	48,634,700
Grand Valley State	5,529,854	5,680,609	49,768,682	11,361,218	61,129,900
Lake Superior State	1,136,567	1,138,600	10,229,100	2,277,200	12,506,300
Michigan State	25,741,514	26,028,336	231,673,627	52,056,673	283,730,300
Michigan Tech	4,364,295	4,370,073	39,278,655	8,740,145	48,018,800
Northern Michigan	4,098,917	4,080,673	36,890,255	8,161,345	45,051,600
Oakland	4,585,611	4,707,600	41,270,500	9,415,200	50,685,700
Saginaw Valley State	2,486,386	2,561,164	22,377,473	5,122,327	27,499,800
UM - Ann Arbor	28,707,544	29,000,300	258,367,900	58,000,600	316,368,500
UM - Dearborn	2,211,477	2,417,955	19,903,291	4,835,909	24,739,200
UM - Flint	1,901,530	1,894,664	17,113,773	3,789,327	20,903,100
Wayne State	19,528,298	19,455,809	175,754,682	38,911,618	214,666,300
Western Michigan	9,926,184	10,179,773	89,335,655	20,359,545	109,695,200
TOTAL	\$128,693,256	\$130,796,300	\$1,158,239,300	\$261,592,600	\$1,419,831,900

Note: Payment amounts may not add precisely to total appropriation amounts due to rounding

Table 6: COMPARISON OF FUNDS TO BE RECEIVED IN FY 2004-05 AND FY 2005-06

	FY 2004-05				FY 2005-06			Total Funds to be Received: FY 2005-06 vs. FY 2004-05
	Enacted Appropriation	EO 2005-7 Reduction	May Restoration	Total to be Received	Enacted Appropriation	December Restoration*	Total to be Received	
Central Michigan	\$79,910,900	(\$1,403,300)	\$771,800	\$79,279,400	\$80,061,900	\$631,500	\$80,693,400	\$1,414,000
Eastern Michigan	77,295,800	(1,357,400)	746,600	76,685,000	76,140,600	610,800	76,751,400	66,400
Ferris State	48,968,800	(859,900)	473,000	48,581,900	48,634,700	386,900	49,021,600	439,700
Grand Valley State	57,904,100	(1,016,800)	559,200	57,446,500	61,129,900	457,600	61,587,500	4,141,000
Lake Superior State	12,685,000	(222,900)	122,600	12,584,700	12,506,300	100,300	12,606,600	21,900
Michigan State	287,516,000	(5,049,100)	2,777,000	285,243,900	283,730,300	2,272,100	286,002,400	758,500
Michigan Tech	48,723,000	(855,600)	470,600	48,338,000	48,018,800	385,000	48,403,800	65,800
Northern Michigan	45,775,200	(803,700)	442,000	45,413,500	45,051,600	361,700	45,413,300	(200)
Oakland	48,106,100	(844,800)	464,600	47,725,900	50,685,700	380,200	51,065,900	3,340,000
Saginaw Valley State	26,140,200	(459,000)	252,500	25,933,700	27,499,800	206,500	27,706,300	1,772,600
UM - Ann Arbor	320,662,000	(5,631,100)	3,097,100	318,128,000	316,368,500	2,534,000	318,902,500	774,500
UM - Dearborn	24,690,000	(433,600)	238,500	24,494,900	24,739,200	195,100	24,934,300	439,400
UM - Flint	21,228,000	(372,800)	205,000	21,060,200	20,903,100	167,800	21,070,900	10,700
Wayne State	218,108,400	(3,823,800)	2,103,100	216,387,700	214,666,300	1,720,700	216,387,000	(700)
Western Michigan	110,847,100	(1,946,600)	1,070,600	109,971,100	109,695,200	876,000	110,571,200	600,100
TOTAL	\$1,428,560,600	(\$25,080,400)	\$13,794,200	\$1,417,274,400	\$1,419,831,900	\$11,286,200	\$1,431,118,100	\$13,843,700

* Payment anticipated by state at FY 2004-05 book closing; funds will be recognized by universities in institutional FY 2005-06, as indicated in Section 462 of Article 8 of PA 154 of 2005

Table 7: TUITION AND FEE RATE INCREASES VS. FINANCIAL AID EXPENDITURE INCREASES

	Resident Undergraduate Tuition and Fee Rate			General Fund Financial Aid Expenditures (Proposed for FY 2005-06)		
	FY 2004-05	FY 2005-06	% Change	FY 2004-05	FY 2005-06	% Change
Central Michigan	\$5,375	\$5,868	9.2	\$17,298,225	\$18,892,539	9.2
Eastern Michigan	5,762	6,540	13.5	11,108,382	13,051,740	17.5
Ferris State	6,190	6,740	8.9	6,801,207	7,976,000	17.3
Grand Valley State	5,888	6,334	7.6	11,695,858	14,683,596	25.5
Lake Superior State	5,736	6,306	9.9	2,807,667	3,100,000	10.4
Michigan State	7,352	8,685	18.1	41,495,000	49,647,150	19.6
Michigan Tech	7,610	8,194	7.7	11,473,240	11,005,000	(4.1)
Northern Michigan	5,334	5,858	9.8	8,560,000	9,500,000	11.0
Oakland ^(a)	5,738	6,361	10.9	7,479,653	9,115,149	21.9
Saginaw Valley State	4,913	5,282	7.5	5,128,050	6,216,976	21.2
UM - Ann Arbor ^(b)	8,722	9,798	12.3	21,257,305	24,734,273	16.4
UM - Dearborn	6,215	6,957	11.9	2,679,600	3,343,450	24.8
UM - Flint	5,761	6,441	11.8	2,887,025	3,284,224	13.8
Wayne State	5,840	6,948	19.0	25,863,791	34,947,647	35.1
Western Michigan	5,934	6,784	14.3	25,806,517	29,797,092	15.5
AVERAGE/TOTAL	\$6,158	\$6,873	11.6	\$202,341,520	\$239,294,836	18.3

Notes:
(a) Tuition rates reflect inclusion of business/science course fee, pursuant to HEIDI reporting requirement, in both FY 2004-05 and FY 2005-06
(b) Financial aid expenditures represent only centrally-budgeted financial aid; additional aid provided by schools/colleges

Source: University submissions to State Budget Office pursuant to Section 436 of Article 8 of PA 154 of 2005; some university-reported figures differ from figures reported to HEIDI

Table 8: INDIAN TUITION WAIVER PROGRAM	
University	Appropriation Added to Base in FY 1996-97
Central Michigan.....	\$144,117
Eastern Michigan.....	103,478
Ferris State	156,380
Grand Valley State	114,121
Lake Superior State.....	276,146
Bay Mills Tribal College*	100,000
Michigan State	313,968
Michigan Tech	58,509
Northern Michigan	264,054
Oakland	50,610
Saginaw Valley State	37,266
University of Michigan - Ann Arbor.....	432,567
University of Michigan - Dearborn	58,541
University of Michigan - Flint	54,531
Wayne State	169,537
Western Michigan.....	111,851
TOTAL.....	\$2,445,676
* Lake Superior State University serves as the fiscal agent for Bay Mills	
Note: The amounts listed above are included in the Operations appropriation line items for the respective universities	

Table 9A: MARTIN LUTHER KING, JR.-CESAR CHAVEZ-ROSA PARKS INITIATIVE

In FY 2005-06, there are six King-Chavez-Parks programs:	\$ Amount	
College Day - students in grades 6-11 visit campuses	\$1,139,510	Appropriated in each university's line item
Future Faculty Fellowships - stipends for minority graduate students pursuing teaching careers	1,154,215	
Visiting Professors - payments for visiting minority professors who lecture on campuses.....	<u>161,553</u>	
Subtotal	\$2,455,278	
Select Student Support Services - grants for minority student retention projects.....	\$1,956,100	Appropriated in a separate unit as grants
College/University Partnership - grants to increase number of minority transfer students.....	586,800	
Educator Development - to increase minority completion of K-12 teacher education	<u>148,600</u>	
Subtotal	\$2,691,500	
FY 2005-06 TOTAL.....	<u>\$5,146,778</u>	

**Table 9B: FY 2005-06 ALLOCATIONS FOR COLLEGE DAY,
FUTURE FACULTY, AND VISITING PROFESSORS**

University	College Day	Future Faculty	Visiting Professors
Central Michigan.....	\$85,622	\$114,197	\$10,770
Eastern Michigan	101,759	113,890	10,770
Ferris State	52,936	34,331	10,770
Grand Valley State.....	36,080	34,331	10,770
Lake Superior State	13,568	34,331	10,770
Michigan State	211,128	114,301	10,770
Michigan Tech	34,844	114,301	10,770
Northern Michigan	38,957	34,331	10,770
Oakland	60,234	114,301	10,770
Saginaw Valley State.....	24,464	34,331	10,770
UM - Ann Arbor	172,788	114,301	10,770
UM - Dearborn	31,762	34,331	10,770
UM - Flint	28,061	34,331	10,770
Wayne State	145,651	114,301	10,770
Western Michigan	101,657	114,301	10,770
TOTAL.....	<u>\$1,139,511</u>	<u>\$1,154,210</u>	<u>\$161,550</u>

Table 10: STATE APPROPRIATIONS PER FISCAL-YEAR-EQUATED STUDENT (FYES)				
University	FY 2004-05 Appropriation Per FYES*	FY 2005-06 State Appropriation	FY 2003-04 FYES**	FY 2005-06 Appropriation Per FYES
Central Michigan	\$3,661	\$80,061,900	21,447	\$3,733
Eastern Michigan	3,878	76,140,600	19,579	3,889
Ferris State	4,653	48,634,700	10,340	4,704
Grand Valley State	3,072	61,129,900	18,515	3,302
Lake Superior State	4,447	12,506,300	2,803	4,463
Michigan State***	6,802	283,730,300	41,528	6,832
Michigan Tech	7,918	48,018,800	6,046	7,943
Northern Michigan	5,415	45,051,600	8,305	5,425
Oakland	3,462	50,685,700	13,652	3,713
Saginaw Valley State	3,467	27,499,800	7,407	3,713
UM - Ann Arbor	8,104	316,368,500	38,873	8,139
UM - Dearborn	3,754	24,739,200	6,462	3,828
UM - Flint	4,263	20,903,100	4,892	4,273
Wayne State	8,665	214,666,300	24,729	8,681
Western Michigan	4,349	109,695,200	25,039	4,381
TOTAL/AVERAGE	\$5,623	\$1,419,831,900	249,616	\$5,688
<p>* Excludes partial EO restoration of \$13.8 million following May revenue conference</p> <p>** The most recent FYES figures available from HEIDI are for FY 2003-04</p> <p>*** Does not reflect funding appropriated for Agricultural Experiment Station and Cooperative Extension Service</p>				

Table 11: CAPITAL OUTLAY PROJECTS FOR UNIVERSITIES

University - Project	Planning Authorization	Construction Authorization	Total Cost	State Share	University Share	Project Status
Central - Music Building		PA 19 of 1993	\$20,995,000	\$20,995,000	\$0	Complete
Central - Primary Electrical System		PA 19 of 1993	3,200,000	3,200,000	0	Complete
Central - Park Library Addition/Remodeling		PA 480 of 1996	50,000,000	37,500,000	12,500,000	Complete
Central - Health Professions Bldg.	PA 515 of 1998	PA 291 of 2000	50,000,000	37,500,000	12,500,000	Complete
Central - Education Building	PA 10 of 2005		50,000,000	37,500,000	12,500,000	Planning
Eastern - Library Renovation/Office Relocation		PA 19 of 1993	57,668,000	54,668,000	3,000,000	Complete
Eastern - Health & Human Services Building		PA 480 of 1996	20,417,000	15,312,700	5,104,300	Complete
Ferris - Arts & Sciences Building		PA 19 of 1993	31,225,000	31,000,000	225,000	Complete
Ferris - Elastomer Institute		PA 321 of 1996	6,650,000	4,650,000	2,000,000	Complete
Ferris - Library Addition & Remodeling		PA 480 of 1996	50,000,000	37,500,000	12,500,000	Complete
Ferris - Engineering & Tech. Center	PA 291 of 2000	PA 506 of 2000	18,000,000	13,500,000	4,500,000	Complete
Ferris - Instructional Resource Center	PA 10 of 2005		7,500,000	5,625,000	1,875,000	Planning
Grand Valley - Life Sciences Building		PA 19 of 1993	40,790,400	39,900,000	890,400	Complete
Grand Valley - School of Bus. & Grad. Library		PA 480 of 1996	52,650,000	37,525,000	15,125,000	Complete
Grand Valley - Health Professions Bldg.	PA 265 of 1999	PA 291 of 2000	53,000,000	37,100,000	15,900,000	Complete
Grand Valley - Padnos College of Engineering	PA 10 of 2005		16,000,000	12,000,000	4,000,000	Planning
Lake Superior - Library Addition		PA 19 of 1993	10,900,000	10,900,000	0	Complete
Lake Superior - Crawford Hall Addition/Remodeling		PA 480 of 1996	23,000,000	17,250,000	5,750,000	Complete
Lake Superior - Arts Classroom Bldg.	PA 538 of 1998	PA 291 of 2000	15,300,000	11,475,000	3,825,000	Complete
Lake Superior - Special Maintenance	PA 10 of 2005	PA 10 of 2005	163,100	163,100	0	Planning
Michigan State - Animal/Agriculture Facilities		PA 19 of 1993	69,651,000	66,651,000	3,000,000	Complete
Michigan State - Crop & Soil Sciences Bldg.		PA 19 of 1993	3,100,000	3,100,000	0	Complete
Michigan State - Biomedical Science Building		PA 480 of 1996	93,000,000	69,750,100	23,249,900	Complete
Michigan State - Animal Health Diagnostic Lab	PA 265 of 1999	PA 291 of 2000	58,000,000	58,000,000	0	Complete
Michigan State - Chemistry Bldg./Cooling Towers	PA 10 of 2005		27,500,000	20,000,000	9,500,000	Planning
Michigan Tech - Environmental Science/ Engineering Center		PA 19 of 1993	43,781,000	30,000,000	13,781,000	Complete
Michigan Tech - Center for Ecosystem Science		PA 480 of 1996	10,000,000	7,500,000	2,500,000	Complete
Michigan Tech - Performing Arts/Education Center		PA 480 of 1996	20,000,000	5,000,000	15,000,000	Complete
Michigan Tech - Integrated Learning/Info. Tech. Center	PA 45 of 2001	PA 560 of 2002	33,838,700	25,000,000	8,838,700	Complete
Michigan Tech - General Campus Renovations	PA 10 of 2005		10,000,000	7,500,000	2,500,000	Planning

Table 11: CAPITAL OUTLAY PROJECTS FOR UNIVERSITIES

University - Project	Planning Authorization	Construction Authorization	Total Cost	State Share	University Share	Project Status
Northern - Power Plant Addition		PA 19 of 1993	\$19,530,000	\$19,530,000	\$0	Complete
Northern - West Science Building Remodeling		PA 480 of 1996	46,935,000	35,201,200	11,733,800	Complete
Northern - Fine & Practical Arts Building	PA 291 of 2000	PA 161 of 2002	21,230,000	15,922,500	5,307,500	Complete
Northern - Student Services	PA 291 of 2000	PA 161 of 2002	15,750,000	11,812,500	3,937,500	Complete
Oakland - Science & Technology Building		PA 19 of 1993	39,012,000	39,012,000	0	Complete
Oakland - Classroom/Business School Bldg.		PA 480 of 1996	17,500,000	13,125,000	4,375,000	Complete
Oakland - School of Education Building	PA 265 of 1999	PA 506 of 2000	31,500,000	23,625,000	7,875,000	Complete
Saginaw Valley - Professional Development Center		PA 149 of 1992	33,500,000	33,500,000	0	Complete
Saginaw Valley - Energy Loop		PA 321 of 1996	3,500,000	3,500,000	0	Complete
Saginaw Valley - Classroom Facility		PA 480 of 1996	28,500,000	18,750,000	9,750,000	Complete
Saginaw Valley - Instructional Facility Number 4	PA 265 of 1999	PA 45 of 2001	40,000,000	30,000,000	10,000,000	Complete
Saginaw Valley - Pioneer Hall Ren./Addition	PA 10 of 2005		16,000,000	12,000,000	4,000,000	Planning
UM - Ann Arbor - Central Campus Renovations I		PA 19 of 1993	32,500,000	32,500,000	0	Complete
UM - Ann Arbor - Integrated Tech. Center		PA 19 of 1993	58,350,000	57,000,000	1,350,000	Complete
UM - Ann Arbor - Central Campus Renovations II		PA 480 of 1996	88,000,000	59,250,000	28,750,000	Construction
UM - Ann Arbor - Dana Bldg. Renovations	PA 538 of 1998	PA 265 of 1999	17,700,000	11,250,000	6,450,000	Complete
UM - Ann Arbor - Student Activities/Observatory Lodge/Phoenix Lab	PA 10 of 2005		29,500,000	20,000,000	9,500,000	Planning
UM - Dearborn - Campus Renovations II		PA 19 of 1993	16,200,000	14,000,000	2,200,000	Complete
UM - Dearborn - Campus Renovations III		PA 480 of 1996	46,900,000	35,175,000	11,725,000	Complete
UM - Dearborn - Science Building Renovations	PA 265 of 1999	PA 530 of 2002	9,600,000	7,200,000	2,400,000	Construction
UM - Dearborn - Engineering Building	PA 265 of 1999	PA 530 of 2002	12,600,000	9,450,000	3,150,000	Construction
UM - Dearborn - Ford Fairlane Building Acquisition	PA 265 of 1999	PA 530 of 2002	32,800,000	24,600,000	8,200,000	Acquisition
UM - Flint - Professional Studies & Classroom Bldg.		PA 480 of 1996	35,623,000	26,052,200	9,570,800	Complete
UM - Flint - Northbank Center Renovations		PA 515 of 1998	3,000,000	3,000,000	0	1-Time Grant
UM - Flint - French Hall/Murchie Hall	PA 10 of 2005		9,350,000	7,000,000	2,350,000	Planning

Table 11: CAPITAL OUTLAY PROJECTS FOR UNIVERSITIES						
University - Project	Planning Authorization	Construction Authorization	Total Cost	State Share	University Share	Project Status
Wayne State - Old Main Renovations		PA 19 of 1993	\$45,845,000	\$42,845,000	\$3,000,000	Complete
Wayne State - Undergraduate Library		PA 19 of 1993	32,000,000	26,000,000	6,000,000	Complete
Wayne State - Pharmacy Bldg. Replacement		PA 480 of 1996	66,600,000	48,225,000	18,375,000	Complete
Wayne State - Welcome Center	PA 538 of 1998	PA 291 of 2000	18,500,000	13,875,000	4,625,000	Complete
Wayne State - Engineering Development Center	PA 10 of 2005		26,500,000	15,000,000	11,500,000	Planning
Western - Power Plant		PA 149 of 1992	25,282,000	22,668,000	2,614,000	Complete
Western - Science Facility		PA 19 of 1993	42,400,000	38,000,000	4,400,000	Complete
Western - Engineering Building		PA 480 of 1996	72,500,000	37,500,000	35,000,000	Complete
Western - Health & Human Services Building	PA 265 of 1999	PA 45 of 2001	48,170,800	36,127,900	12,042,700	Complete
Western - Lake Michigan - Southwest Center	PA 265 of 1999	PA 45 of 2001	8,486,000	6,364,500	2,121,500	Complete
Western - Brown Hall Renovations/Addition	PA 10 of 2005		12,900,000	9,500,000	3,400,000	Planning
TOTAL			\$2,050,593,000	\$1,616,325,700	\$436,267,100	

Note: This listing of capital outlay projects for universities does not include authorizations or appropriations for FY 2005-06.

APPROPRIATION ADJUSTMENT DETAIL

CENTRAL MICHIGAN UNIVERSITY	
FY 2004-05 Initial Gross Appropriation	\$79,910,900
Changes from FY 2004-05 Initial Gross Appropriation:	
Executive Order 2005-7	(1,403,300)
Post-EO FY 2004-05 Year-to-Date Gross Appropriation	\$78,507,600
Subsequent changes from Post-EO Year-to-Date Gross Appropriation:	
1. Partial restoration following May revenue conference (Sec. 701(2) of 2005 PA 11)	771,800
2. Anticipated book closing restoration (Sec. 701(3) of 2005 PA 11)	631,500
Total Changes	\$1,403,300
Anticipated FY 2004-05 Year-to-Date Gross Appropriation	\$79,910,900

Post-EO FY 2004-05 Year-to-Date Gross Appropriation	\$78,507,600
Changes from Post-EO FY 2004-05 Year-to-Date Gross Appropriation:	
1. Across-the-board increase	139,800
2. Funding floor of \$3,650 per FYES	0
3. July/August funding model adjustment	1,414,500
Total Changes	\$1,554,300
FY 2005-06 Initial Gross Appropriation	\$80,061,900

EASTERN MICHIGAN UNIVERSITY	
FY 2004-05 Initial Gross Appropriation	\$77,295,800
Changes from FY 2004-05 Initial Gross Appropriation:	
Executive Order 2005-7	(1,357,400)
Post-EO FY 2004-05 Year-to-Date Gross Appropriation	\$75,938,400

Subsequent changes from Post-EO Year-to-Date Gross Appropriation:	
1. Partial restoration following May revenue conference (Sec. 701(2) of 2005 PA 11)	746,600
2. Anticipated book closing restoration (Sec. 701(3) of 2005 PA 11)	610,800
Total Changes	<u>\$1,357,400</u>
Anticipated FY 2004-05 Year-to-Date Gross Appropriation	\$77,295,800

Post-EO FY 2004-05 Year-to-Date Gross Appropriation	\$75,938,400
Changes from Post-EO FY 2004-05 Year-to-Date Gross Appropriation:	
1. Across-the-board increase	135,300
2. Funding floor of \$3,650 per FYES	0
3. July/August funding model adjustment	66,900
Total Changes	<u>\$202,200</u>
FY 2005-06 Initial Gross Appropriation	\$76,140,600

FERRIS STATE UNIVERSITY	
FY 2004-05 Initial Gross Appropriation	\$48,968,800
Changes from FY 2004-05 Initial Gross Appropriation:	
Executive Order 2005-7	(859,900)
Post-EO FY 2004-05 Year-to-Date Gross Appropriation	\$48,108,900
Subsequent changes from Post-EO Year-to-Date Gross Appropriation:	
1. Partial restoration following May revenue conference (Sec. 701(2) of 2005 PA 11)	473,000
2. Anticipated book closing restoration (Sec. 701(3) of 2005 PA 11)	386,900
Total Changes	<u>\$859,900</u>
Anticipated FY 2004-05 Year-to-Date Gross Appropriation	\$48,968,800

Post-EO FY 2004-05 Year-to-Date Gross Appropriation	\$48,108,900
Changes from Post-EO FY 2004-05 Year-to-Date Gross Appropriation:	
1. Across-the-board increase	85,700
2. Funding floor of \$3,650 per FYES	0
3. July/August funding model adjustment	440,100
Total Changes	<u>\$525,800</u>
FY 2005-06 Initial Gross Appropriation	\$48,634,700

GRAND VALLEY STATE UNIVERSITY	
FY 2004-05 Initial Gross Appropriation	\$57,904,100
Changes from FY 2004-05 Initial Gross Appropriation:	
Executive Order 2005-7	(1,016,800)
Post-EO FY 2004-05 Year-to-Date Gross Appropriation	\$56,887,300
Subsequent changes from Post-EO Year-to-Date Gross Appropriation:	
1. Partial restoration following May revenue conference (Sec. 701(2) of 2005 PA 11)	559,200
2. Anticipated book closing restoration (Sec. 701(3) of 2005 PA 11)	457,600
Total Changes	<u>\$1,016,800</u>
Anticipated FY 2004-05 Year-to-Date Gross Appropriation	\$57,904,100

Post-EO FY 2004-05 Year-to-Date Gross Appropriation	\$56,887,300
Changes from Post-EO FY 2004-05 Year-to-Date Gross Appropriation:	
1. Across-the-board increase	101,300
2. Funding floor of \$3,650 per FYES	3,108,500
3. July/August funding model adjustment	1,032,800
Total Changes	<u>\$4,242,600</u>
FY 2005-06 Initial Gross Appropriation	\$61,129,900

LAKE SUPERIOR STATE UNIVERSITY	
FY 2004-05 Initial Gross Appropriation	\$12,685,000
Changes from FY 2004-05 Initial Gross Appropriation:	
Executive Order 2005-7	(222,900)
Post-EO FY 2004-05 Year-to-Date Gross Appropriation	\$12,462,100
Subsequent changes from Post-EO Year-to-Date Gross Appropriation:	
1. Partial restoration following May revenue conference (Sec. 701(2) of 2005 PA 11)	122,600
2. Anticipated book closing restoration (Sec. 701(3) of 2005 PA 11)	100,300
Total Changes	\$222,900
Anticipated FY 2004-05 Year-to-Date Gross Appropriation	\$12,685,000

Post-EO FY 2004-05 Year-to-Date Gross Appropriation	\$12,462,100
Changes from Post-EO FY 2004-05 Year-to-Date Gross Appropriation:	
1. Across-the-board increase	22,200
2. Funding floor of \$3,650 per FYES	0
3. July/August funding model adjustment	22,000
Total Changes	\$44,200
FY 2005-06 Initial Gross Appropriation	\$12,506,300

MICHIGAN STATE UNIVERSITY	
FY 2004-05 Initial Gross Appropriation	\$287,516,000
Changes from FY 2004-05 Initial Gross Appropriation:	
Executive Order 2005-7	(5,049,100)
Post-EO FY 2004-05 Year-to-Date Gross Appropriation	\$282,466,900

Subsequent changes from Post-EO Year-to-Date Gross Appropriation:	
1. Partial restoration following May revenue conference (Sec. 701(2) of 2005 PA 11)	2,777,000
2. Anticipated book closing restoration (Sec. 701(3) of 2005 PA 11)	2,272,100
Total Changes	<u>\$5,049,100</u>
Anticipated FY 2004-05 Year-to-Date Gross Appropriation	\$287,516,000

Post-EO FY 2004-05 Year-to-Date Gross Appropriation	\$282,466,900
Changes from Post-EO FY 2004-05 Year-to-Date Gross Appropriation:	
1. Across-the-board increase	503,200
2. Funding floor of \$3,650 per FYES	0
3. July/August funding model adjustment	760,200
Total Changes	<u>\$1,263,400</u>
FY 2005-06 Initial Gross Appropriation	\$283,730,300

MICHIGAN TECHNOLOGICAL UNIVERSITY	
FY 2004-05 Initial Gross Appropriation	\$48,723,000
Changes from FY 2004-05 Initial Gross Appropriation:	
Executive Order 2005-7	(855,600)
Post-EO FY 2004-05 Year-to-Date Gross Appropriation	\$47,867,400
Subsequent changes from Post-EO Year-to-Date Gross Appropriation:	
1. Partial restoration following May revenue conference (Sec. 701(2) of 2005 PA 11)	470,600
2. Anticipated book closing restoration (Sec. 701(3) of 2005 PA 11)	385,000
Total Changes	<u>\$855,600</u>
Anticipated FY 2004-05 Year-to-Date Gross Appropriation	\$48,723,000

Post-EO FY 2004-05 Year-to-Date Gross Appropriation	\$47,867,400
Changes from Post-EO FY 2004-05 Year-to-Date Gross Appropriation:	
1. Across-the-board increase	85,300
2. Funding floor of \$3,650 per FYES	0
3. July/August funding model adjustment	66,100
Total Changes	<u>\$151,400</u>
FY 2005-06 Initial Gross Appropriation	\$48,018,800

NORTHERN MICHIGAN UNIVERSITY	
FY 2004-05 Initial Gross Appropriation	\$45,775,200
Changes from FY 2004-05 Initial Gross Appropriation:	
Executive Order 2005-7	(803,700)
Post-EO FY 2004-05 Year-to-Date Gross Appropriation	\$44,971,500
Subsequent changes from Post-EO Year-to-Date Gross Appropriation:	
1. Partial restoration following May revenue conference (Sec. 701(2) of 2005 PA 11)	442,000
2. Anticipated book closing restoration (Sec. 701(3) of 2005 PA 11)	361,700
Total Changes	<u>\$803,700</u>
Anticipated FY 2004-05 Year-to-Date Gross Appropriation	\$45,775,200

Post-EO FY 2004-05 Year-to-Date Gross Appropriation	\$44,971,500
Changes from Post-EO FY 2004-05 Year-to-Date Gross Appropriation:	
1. Across-the-board increase	80,100
2. Funding floor of \$3,650 per FYES	0
3. July/August funding model adjustment	0
Total Changes	<u>\$80,100</u>
FY 2005-06 Initial Gross Appropriation	\$45,051,600

OAKLAND UNIVERSITY	
FY 2004-05 Initial Gross Appropriation	\$48,106,100
Changes from FY 2004-05 Initial Gross Appropriation:	
Executive Order 2005-7	(844,800)
Post-EO FY 2004-05 Year-to-Date Gross Appropriation	\$47,261,300
Subsequent changes from Post-EO Year-to-Date Gross Appropriation:	
1. Partial restoration following May revenue conference (Sec. 701(2) of 2005 PA 11)	464,600
2. Anticipated book closing restoration (Sec. 701(3) of 2005 PA 11)	380,200
Total Changes	\$844,800
Anticipated FY 2004-05 Year-to-Date Gross Appropriation	\$48,106,100

Post-EO FY 2004-05 Year-to-Date Gross Appropriation	\$47,261,300
Changes from Post-EO FY 2004-05 Year-to-Date Gross Appropriation:	
1. Across-the-board increase	84,200
2. Funding floor of \$3,650 per FYES	2,484,300
3. July/August funding model adjustment	855,900
Total Changes	\$3,424,400
FY 2005-06 Initial Gross Appropriation	\$50,685,700

SAGINAW VALLEY STATE UNIVERSITY	
FY 2004-05 Initial Gross Appropriation	\$26,140,200
Changes from FY 2004-05 Initial Gross Appropriation:	
Executive Order 2005-7	(459,000)
Post-EO FY 2004-05 Year-to-Date Gross Appropriation	\$25,681,200

Subsequent changes from Post-EO Year-to-Date Gross Appropriation:	
1. Partial restoration following May revenue conference (Sec. 701(2) of 2005 PA 11)	252,500
2. Anticipated book closing restoration (Sec. 701(3) of 2005 PA 11)	206,500
Total Changes	\$459,000
Anticipated FY 2004-05 Year-to-Date Gross Appropriation	\$26,140,200

Post-EO FY 2004-05 Year-to-Date Gross Appropriation	\$25,681,200
Changes from Post-EO FY 2004-05 Year-to-Date Gross Appropriation:	
1. Across-the-board increase	45,700
2. Funding floor of \$3,650 per FYES	1,307,200
3. July/August funding model adjustment	465,700
Total Changes	\$1,818,600
FY 2005-06 Initial Gross Appropriation	\$27,499,800

UNIVERSITY OF MICHIGAN – ANN ARBOR	
FY 2004-05 Initial Gross Appropriation	\$320,662,000
Changes from FY 2004-05 Initial Gross Appropriation:	
Executive Order 2005-7	(5,631,100)
Post-EO FY 2004-05 Year-to-Date Gross Appropriation	\$315,030,900
Subsequent changes from Post-EO Year-to-Date Gross Appropriation:	
1. Partial restoration following May revenue conference (Sec. 701(2) of 2005 PA 11)	3,097,100
2. Anticipated book closing restoration (Sec. 701(3) of 2005 PA 11)	2,534,000
Total Changes	\$5,631,100
Anticipated FY 2004-05 Year-to-Date Gross Appropriation	\$320,662,000

Post-EO FY 2004-05 Year-to-Date Gross Appropriation	\$315,030,900
Changes from Post-EO FY 2004-05 Year-to-Date Gross Appropriation:	
1. Across-the-board increase	561,200
2. Funding floor of \$3,650 per FYES	0
3. July/August funding model adjustment	776,400
Total Changes	<u>\$1,337,600</u>
FY 2005-06 Initial Gross Appropriation	\$316,368,500

UNIVERSITY OF MICHIGAN – DEARBORN	
FY 2004-05 Initial Gross Appropriation	\$24,690,000
Changes from FY 2004-05 Initial Gross Appropriation:	
Executive Order 2005-7	(433,600)
Post-EO FY 2004-05 Year-to-Date Gross Appropriation	\$24,256,400
Subsequent changes from Post-EO Year-to-Date Gross Appropriation:	
1. Partial restoration following May revenue conference (Sec. 701(2) of 2005 PA 11)	238,500
2. Anticipated book closing restoration (Sec. 701(3) of 2005 PA 11)	195,100
Total Changes	<u>\$433,600</u>
Anticipated FY 2004-05 Year-to-Date Gross Appropriation	\$24,690,000

Post-EO FY 2004-05 Year-to-Date Gross Appropriation	\$24,256,400
Changes from Post-EO FY 2004-05 Year-to-Date Gross Appropriation:	
1. Across-the-board increase	43,200
2. Funding floor of \$3,650 per FYES	0
3. July/August funding model adjustment	439,600
Total Changes	<u>\$482,800</u>
FY 2005-06 Initial Gross Appropriation	\$24,739,200

UNIVERSITY OF MICHIGAN – FLINT	
FY 2004-05 Initial Gross Appropriation	\$21,228,000
Changes from FY 2004-05 Initial Gross Appropriation:	
Executive Order 2005-7	(372,800)
Post-EO FY 2004-05 Year-to-Date Gross Appropriation	\$20,855,200
Subsequent changes from Post-EO Year-to-Date Gross Appropriation:	
1. Partial restoration following May revenue conference (Sec. 701(2) of 2005 PA 11)	205,000
2. Anticipated book closing restoration (Sec. 701(3) of 2005 PA 11)	167,800
Total Changes	\$372,800
Anticipated FY 2004-05 Year-to-Date Gross Appropriation	\$21,228,000

Post-EO FY 2004-05 Year-to-Date Gross Appropriation	\$20,855,200
Changes from Post-EO FY 2004-05 Year-to-Date Gross Appropriation:	
1. Across-the-board increase	37,100
2. Funding floor of \$3,650 per FYES	0
3. July/August funding model adjustment	10,800
Total Changes	\$47,900
FY 2005-06 Initial Gross Appropriation	\$20,903,100

WAYNE STATE UNIVERSITY	
FY 2004-05 Initial Gross Appropriation	\$223,714,300
Changes from FY 2004-05 Initial Gross Appropriation:	
1. Executive Order 2005-7: Shift of psychiatric research/training earmark to DCH budget	(5,605,900)
2. Executive Order 2005-7: Operations reduction	(3,823,800)
Total Changes	(\$9,429,700)
Post-EO FY 2004-05 Year-to-Date Gross Appropriation	\$214,284,600

Subsequent changes from Post-EO Year-to-Date Gross Appropriation:	
1. Partial restoration following May revenue conference (Sec. 701(2) of 2005 PA 11)	2,103,100
2. Anticipated book closing restoration (Sec. 701(3) of 2005 PA 11)	1,720,700
Total Changes	<u>\$3,823,800</u>
Anticipated FY 2004-05 Year-to-Date Gross Appropriation	\$218,108,400

Post-EO FY 2004-05 Year-to-Date Gross Appropriation	\$214,284,600
Changes from Post-EO FY 2004-05 Year-to-Date Gross Appropriation:	
1. Across-the-board increase	381,700
2. Funding floor of \$3,650 per FYES	0
3. July/August funding model adjustment	0
Total Changes	<u>\$381,700</u>
FY 2005-06 Initial Gross Appropriation	\$214,666,300

WESTERN MICHIGAN UNIVERSITY	
FY 2004-05 Initial Gross Appropriation	\$110,847,100
Changes from FY 2004-05 Initial Gross Appropriation:	
Executive Order 2005-7	(1,946,600)
Post-EO FY 2004-05 Year-to-Date Gross Appropriation	\$108,900,500
Subsequent changes from Post-EO Year-to-Date Gross Appropriation:	
1. Partial restoration following May revenue conference (Sec. 701(2) of 2005 PA 11)	1,070,600
2. Anticipated book closing restoration (Sec. 701(3) of 2005 PA 11)	876,000
Total Changes	<u>\$1,946,600</u>
Anticipated FY 2004-05 Year-to-Date Gross Appropriation	\$110,847,100

Post-EO FY 2004-05 Year-to-Date Gross Appropriation	\$108,900,500
Changes from Post-EO FY 2004-05 Year-to-Date Gross Appropriation:	
1. Across-the-board increase	194,000
2. Funding floor of \$3,650 per FYES	0
3. July/August funding model adjustment	600,700
Total Changes	\$794,700
FY 2005-06 Initial Gross Appropriation	\$109,695,200

AGRICULTURAL EXPERIMENT STATION	
FY 2004-05 Initial Gross Appropriation	\$33,163,800
Changes from FY 2004-05 Initial Gross Appropriation:	
No Executive Order reductions or supplementals	0
FY 2004-05 Year-to-Date Gross Appropriation	\$33,163,800
Changes from FY 2004-05 Year-to-Date Gross Appropriation:	
No changes	0
FY 2005-06 Initial Gross Appropriation	\$33,163,800

COOPERATIVE EXTENSION SERVICE	
FY 2004-05 Initial Gross Appropriation	\$28,604,300
Changes from FY 2004-05 Initial Gross Appropriation:	
No Executive Order reductions or supplementals	0
FY 2004-05 Year-to-Date Gross Appropriation	\$28,604,300
Changes from FY 2004-05 Year-to-Date Gross Appropriation:	
No changes	0
FY 2005-06 Initial Gross Appropriation	\$28,604,300

STATE AND REGIONAL PROGRAMS	
FY 2004-05 Initial Gross Appropriation	\$365,000
Changes from FY 2004-05 Initial Gross Appropriation:	
No Executive Order reductions or supplementals	0
FY 2004-05 Year-to-Date Gross Appropriation	\$365,000
Changes from FY 2004-05 Year-to-Date Gross Appropriation:	
1. No changes to higher education database appropriation	0
2. Reduction to reflect appropriation of single year of dues for Midwestern Higher Ed. Compact	(75,000)
Total Changes	(\$75,000)
FY 2005-06 Initial Gross Appropriation	\$290,000

MARTIN LUTHER KING, JR.-CESAR CHAVEZ-ROSA PARKS PROGRAMS	
FY 2004-05 Initial Gross Appropriation	\$2,691,500
Changes from FY 2004-05 Initial Gross Appropriation:	
No Executive Order reductions or supplementals	0
FY 2004-05 Year-to-Date Gross Appropriation	\$2,691,500
Changes from FY 2004-05 Year-to-Date Gross Appropriation:	
No changes	0
FY 2005-06 Initial Gross Appropriation	\$2,691,500

GRANTS AND FINANCIAL AID	
FY 2004-05 Initial Gross Appropriation	\$191,159,400
Changes from FY 2004-05 Initial Gross Appropriation:	
Executive Order 2005-7: Shift Dental Clinics Grant to DCH budget	(4,547,000)
FY 2004-05 Year-to-Date Gross Appropriation	\$186,612,400
Changes from FY 2004-05 Year-to-Date Gross Appropriation:	
1. Reduction in federal funds available for State Competitive Scholarships	(1,000,000)
2. Reduction of 4.9% in Tuition Grant Program	(3,000,000)
3. Increase for Michigan Merit Award Program to reflect full-year costs of program, including middle school awards	65,000,000
4. Increase for Tuition Incentive Program based on projected caseload	1,750,000
5. Fund shifts (no net impact): \$3.0 million from MHEAA operating fund, \$4.0 million from Tuition Grant carry-forward, and offset of \$5.4 million in Merit funds for TIP with GF/GP	0
Total Changes	\$62,750,000
FY 2005-06 Initial Gross Appropriation	\$249,362,400

LINE-ITEM APPROPRIATION HISTORY

	FY 2004-05 Post-EO Year-to-Date	FY 2005-06 Governor's Rec.	FY 2005-06 House Passed	FY 2005-06 Senate Passed	FY 2005-06 Initial Appropriation	Initial Approp. \$ Change From FY 2004-05	Initial Approp. % Change From FY 2004-05
HIGHER EDUCATION							
APPROPRIATION SUMMARY:							
Full-time equated classified positions	1.0	1.0	1.0	1.0	1.0	0.0	0.0
GROSS APPROPRIATION	1,654,917,200	1,642,834,100	1,715,388,900	1,706,938,100	1,733,943,900	79,026,700	4.8
<u>Interdepartmental grant revenues:</u>							
Total interdepartmental grants and intradepartmental transfers	0	0	0	0	0	0	--
ADJUSTED GROSS APPROP.	1,654,917,200	1,642,834,100	1,715,388,900	1,706,938,100	1,733,943,900	79,026,700	4.8
<u>Federal revenues:</u>							
Total federal revenues	4,500,000	3,500,000	3,500,000	3,500,000	3,500,000	(1,000,000)	(22.2)
<u>Special revenue funds:</u>							
Total local revenues	0	0	0	0	0	0	--
Total private revenues	0	0	0	0	0	0	--
Total other state restricted revenues	85,150,000	146,500,000	166,500,000	146,500,000	153,500,000	68,350,000	80.3
State general fund/general purpose	1,565,267,200	1,492,834,100	1,545,388,900	1,556,938,100	1,576,943,900	11,676,700	0.7

	FY 2004-05 Post-EO Year-to-Date	FY 2005-06 Governor's Rec.	FY 2005-06 House Passed	FY 2005-06 Senate Passed	FY 2005-06 Initial Appropriation	Initial Approp. \$ Change From FY 2004-05	Initial Approp. % Change From FY 2004-05
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Sec. 102. CENTRAL MICHIGAN UNIVERSITY							
Operations	73,615,000	72,904,400	81,686,900	80,645,400	80,061,900	6,446,900	8.8
Tuition restraint incentive	4,892,600	4,892,600	0	0	0	(4,892,600)	(100.0)
GROSS APPROPRIATION	78,507,600	77,797,000	81,686,900	80,645,400	80,061,900	1,554,300	2.0
Appropriated from:							
Special revenue funds:							
Michigan merit award trust fund	538,440	538,440	538,440	538,440	538,440	0	0.0
State general fund/general purpose	77,969,160	77,258,560	81,148,460	80,106,960	79,523,460	1,554,300	2.0

Sec. 103. EASTERN MICHIGAN UNIVERSITY							
Operations	71,206,000	70,979,600	76,487,100	76,115,400	76,140,600	4,934,600	6.9
Tuition restraint incentive	4,732,400	4,732,400	0	0	0	(4,732,400)	(100.0)
GROSS APPROPRIATION	75,938,400	75,712,000	76,487,100	76,115,400	76,140,600	202,200	0.3
Appropriated from:							
State general fund/general purpose	75,938,400	75,712,000	76,487,100	76,115,400	76,140,600	202,200	0.3

Sec. 104. FERRIS STATE UNIVERSITY							
Operations	45,110,900	45,012,900	50,411,400	48,386,100	48,634,700	3,523,800	7.8
Tuition restraint incentive	2,998,000	2,998,000	0	0	0	(2,998,000)	(100.0)
GROSS APPROPRIATION	48,108,900	48,010,900	50,411,400	48,386,100	48,634,700	525,800	1.1
Appropriated from:							
State general fund/general purpose	48,108,900	48,010,900	50,411,400	48,386,100	48,634,700	525,800	1.1

	FY 2004-05 Post-EO Year-to-Date	FY 2005-06 Governor's Rec.	FY 2005-06 House Passed	FY 2005-06 Senate Passed	FY 2005-06 Initial Appropriation	Initial Approp. \$ Change From FY 2004-05	Initial Approp. % Change From FY 2004-05
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Sec. 105. GRAND VALLEY STATE UNIVERSITY							
Operations	53,342,100	53,260,900	59,646,400	69,590,300	61,129,900	7,787,800	14.6
Tuition restraint incentive	3,545,200	3,545,200	0	0	0	(3,545,200)	(100.0)
GROSS APPROPRIATION	56,887,300	56,806,100	59,646,400	69,590,300	61,129,900	4,242,600	7.5
Appropriated from:							
Special revenue funds:							
Michigan merit award trust fund	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	0	0.0
State general fund/general purpose	51,887,300	51,806,100	54,646,400	64,590,300	56,129,900	4,242,600	8.2

Sec. 106. LAKE SUPERIOR STATE UNIVERSITY							
Operations	11,691,500	11,632,800	12,610,900	12,564,600	12,506,300	814,800	7.0
Tuition restraint incentive	770,600	770,600	0	0	0	(770,600)	(100.0)
GROSS APPROPRIATION	12,462,100	12,403,400	12,610,900	12,564,600	12,506,300	44,200	0.4
Appropriated from:							
State general fund/general purpose	12,462,100	12,403,400	12,610,900	12,564,600	12,506,300	44,200	0.4

Sec. 107. MICHIGAN STATE UNIVERSITY							
Operations	264,863,900	264,527,700	286,855,600	284,108,500	283,730,300	18,866,400	7.1
Tuition restraint incentive	17,603,000	17,603,000	0	0	0	(17,603,000)	(100.0)
Agricultural experiment station	33,163,800	29,863,800	33,163,800	33,163,800	33,163,800	0	0.0
Cooperative extension service	28,604,300	21,904,300	28,604,300	28,604,300	28,604,300	0	0.0
GROSS APPROPRIATION	344,235,000	333,898,800	348,623,700	345,876,600	345,498,400	1,263,400	0.4
Appropriated from:							
State general fund/general purpose	344,235,000	333,898,800	348,623,700	345,876,600	345,498,400	1,263,400	0.4

	FY 2004-05 Post-EO Year-to-Date	FY 2005-06 Governor's Rec.	FY 2005-06 House Passed	FY 2005-06 Senate Passed	FY 2005-06 Initial Appropriation	Initial Approp. \$ Change From FY 2004-05	Initial Approp. % Change From FY 2004-05
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Sec. 108. MICHIGAN TECHNOLOGICAL STATE UNIVERSITY							
Operations	44,884,400	44,724,500	47,976,400	48,292,500	48,018,800	3,134,400	7.0
Tuition restraint incentive	2,983,000	2,983,000	0	0	0	(2,983,000)	(100.0)
GROSS APPROPRIATION	47,867,400	47,707,500	47,976,400	48,292,500	48,018,800	151,400	0.3
Appropriated from:							
State general fund/general purpose	47,867,400	47,707,500	47,976,400	48,292,500	48,018,800	151,400	0.3

Sec. 109. NORTHERN MICHIGAN UNIVERSITY							
Operations	42,162,900	42,078,800	42,643,000	40,474,300	45,051,600	2,888,700	6.9
Tuition restraint incentive	2,808,600	2,808,600	0	0	0	(2,808,600)	(100.0)
GROSS APPROPRIATION	44,971,500	44,887,400	42,643,000	40,474,300	45,051,600	80,100	0.2
Appropriated from:							
Special revenue funds:							
Michigan merit award trust fund	0	0	961,300	0	0	0	--
State general fund/general purpose	44,971,500	44,887,400	41,681,700	40,474,300	45,051,600	80,100	0.2

Sec. 110. OAKLAND UNIVERSITY							
Operations	44,316,100	44,130,800	49,429,800	51,429,200	50,685,700	6,369,600	14.4
Tuition restraint incentive	2,945,200	2,945,200	0	0	0	(2,945,200)	(100.0)
GROSS APPROPRIATION	47,261,300	47,076,000	49,429,800	51,429,200	50,685,700	3,424,400	7.2
Appropriated from:							
Special revenue funds:							
Michigan merit award trust fund	1,941,768	1,941,768	1,941,768	1,941,768	1,941,768	0	0.0
State general fund/general purpose	45,319,532	45,134,232	47,488,032	49,487,432	48,743,932	3,424,400	7.6

	FY 2004-05 Post-EO Year-to-Date	FY 2005-06 Governor's Rec.	FY 2005-06 House Passed	FY 2005-06 Senate Passed	FY 2005-06 Initial Appropriation	Initial Approp. \$ Change From FY 2004-05	Initial Approp. % Change From FY 2004-05
Sec. 111. SAGINAW VALLEY STATE UNIVERSITY							
Operations	24,080,800	24,011,200	26,892,200	27,892,200	27,499,800	3,419,000	14.2
Tuition restraint incentive	1,600,400	1,600,400	0	0	0	(1,600,400)	(100.0)
GROSS APPROPRIATION	25,681,200	25,611,600	26,892,200	27,892,200	27,499,800	1,818,600	7.1
Appropriated from:							
Special revenue funds:							
Michigan merit award trust fund	2,019,792	2,019,792	2,019,792	2,019,792	2,019,792	0	0.0
State general fund/general purpose	23,661,408	23,591,808	24,872,408	25,872,408	25,480,008	1,818,600	7.7
Sec. 112. UNIVERSITY OF MICHIGAN-ANN ARBOR							
Operations	295,398,500	295,100,600	316,032,100	320,327,500	316,368,500	20,970,000	7.1
Tuition restraint incentive	19,632,400	19,632,400	0	0	0	(19,632,400)	(100.0)
GROSS APPROPRIATION	315,030,900	314,733,000	316,032,100	320,327,500	316,368,500	1,337,600	0.4
Appropriated from:							
State general fund/general purpose	315,030,900	314,733,000	316,032,100	320,327,500	316,368,500	1,337,600	0.4
Sec. 113. UNIVERSITY OF MICHIGAN-DEARBORN							
Operations	22,744,800	22,667,900	25,388,500	24,358,200	24,739,200	1,994,400	8.8
Tuition restraint incentive	1,511,600	1,511,600	0	0	0	(1,511,600)	(100.0)
GROSS APPROPRIATION	24,256,400	24,179,500	25,388,500	24,358,200	24,739,200	482,800	2.0
Appropriated from:							
State general fund/general purpose	24,256,400	24,179,500	25,388,500	24,358,200	24,739,200	482,800	2.0

	FY 2004-05 Post-EO Year-to-Date	FY 2005-06 Governor's Rec.	FY 2005-06 House Passed	FY 2005-06 Senate Passed	FY 2005-06 Initial Appropriation	Initial Approp. \$ Change From FY 2004-05	Initial Approp. % Change From FY 2004-05
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Sec. 114. UNIVERSITY OF MICHIGAN-FLINT							
Operations	19,555,600	19,482,400	21,032,300	20,886,600	20,903,100	1,347,500	6.9
Tuition restraint incentive	1,299,600	1,299,600	0	0	0	(1,299,600)	(100.0)
GROSS APPROPRIATION	20,855,200	20,782,000	21,032,300	20,886,600	20,903,100	47,900	0.2
Appropriated from:							
State general fund/general purpose	20,855,200	20,782,000	21,032,300	20,886,600	20,903,100	47,900	0.2

Sec. 115. WAYNE STATE UNIVERSITY							
Operations	200,587,800	200,317,100	203,313,200	203,570,400	214,666,300	14,078,500	7.0
Tuition restraint incentive	13,696,800	13,696,800	0	0	0	(13,696,800)	(100.0)
GROSS APPROPRIATION	214,284,600	214,013,900	203,313,200	203,570,400	214,666,300	381,700	0.2
Appropriated from:							
Special revenue funds:							
Michigan merit award trust fund	0	0	2,038,700	0	0	0	--
State general fund/general purpose	214,284,600	214,013,900	201,274,500	203,570,400	214,666,300	381,700	0.2

Sec. 116. WESTERN MICHIGAN UNIVERSITY							
Operations	102,113,900	101,887,200	111,999,100	109,203,500	109,695,200	7,581,300	7.4
Tuition restraint incentive	6,786,600	6,786,600	0	0	0	(6,786,600)	(100.0)
GROSS APPROPRIATION	108,900,500	108,673,800	111,999,100	109,203,500	109,695,200	794,700	0.7
Appropriated from:							
State general fund/general purpose	108,900,500	108,673,800	111,999,100	109,203,500	109,695,200	794,700	0.7

	FY 2004-05 Post-EO Year-to-Date	FY 2005-06 Governor's Rec.	FY 2005-06 House Passed	FY 2005-06 Senate Passed	FY 2005-06 Initial Appropriation	Initial Approp. \$ Change From FY 2004-05	Initial Approp. % Change From FY 2004-05
Sec. 117. STATE AND REGIONAL PROGRAMS							
Full-time equated positions	1.0	1.0	1.0	1.0	1.0	0.0	0.0
Higher education database modernization & conversion-1.0 FTE	200,000	200,000	200,000	200,000	200,000	0	0.0
Collegiate employment research inst.	0	0	0	100,000	0	0	--
Midwestern higher education compact	165,000	0	90,000	90,000	90,000	(75,000)	(45.5)
GROSS APPROPRIATION	365,000	200,000	290,000	390,000	290,000	(75,000)	(20.5)
Appropriated from:							
State general fund/general purpose	365,000	200,000	290,000	390,000	290,000	(75,000)	(20.5)

Sec. 118. MARTIN LUTHER KING, JR.-CESAR CHAVEZ-ROSA PARKS PROGRAM							
Select student supportive services	1,956,100	0	0	1,956,100	1,956,100	0	0.0
Michigan college/university partnership program	586,800	0	0	586,800	586,800	0	0.0
MLK, Jr. - CC - RP education opportunity grant program	0	4,998,300	0	0	0	0	--
Morris Hood, Jr. educator development program	148,600	148,600	0	148,600	148,600	0	0.0
GROSS APPROPRIATION	2,691,500	5,146,900	0	2,691,500	2,691,500	0	0.0
Appropriated from:							
State general fund/general purpose	2,691,500	5,146,900	0	2,691,500	2,691,500	0	0.0

	FY 2004-05 Post-EO Year-to-Date	FY 2005-06 Governor's Rec.	FY 2005-06 House Passed	FY 2005-06 Senate Passed	FY 2005-06 Initial Appropriation	Initial Approp. \$ Change From FY 2004-05	Initial Approp. % Change From FY 2004-05
Sec. 119. GRANTS AND FINANCIAL AID							
State competitive scholarships	35,630,500	34,630,500	34,630,500	34,630,500	34,630,500	(1,000,000)	(2.8)
Tuition grants	61,768,100	0	60,545,400	58,768,100	58,768,100	(3,000,000)	(4.9)
Michigan work study program	7,326,300	7,326,300	0	7,326,300	7,326,300	0	0.0
Part-time independent student program	2,653,300	2,653,300	0	2,653,300	2,653,300	0	0.0
Michigan education opportunity grants	2,084,200	2,084,200	0	2,084,200	2,084,200	0	0.0
Robert C. Byrd honors scholarship program	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	0	0.0
Nursing scholarship program	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	0	0.0
Michigan merit award program	61,400,000	121,000,000	130,000,000	101,281,400	126,400,000	65,000,000	105.9
Tuition incentive program	10,250,000	12,000,000	10,250,000	12,000,000	12,000,000	1,750,000	17.1
GROSS APPROPRIATION	186,612,400	185,194,300	240,925,900	224,243,800	249,362,400	62,750,000	33.6
Appropriated from:							
Federal revenues:							
Higher education act of 1965, title IV, 20 U.S.C.	3,000,000	2,000,000	2,000,000	2,000,000	2,000,000	(1,000,000)	(33.3)
Higher education act of 1965, title IV, part A	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	0	0.0
Special revenue funds:							
Michigan merit award trust fund	75,650,000	137,000,000	134,000,000	137,000,000	137,000,000	61,350,000	81.1
Michigan higher education assistance authority operating fund	0	0	20,000,000	0	3,000,000	3,000,000	--
Tuition grant carry-forward	0	0	0	0	4,000,000	4,000,000	--
State general fund/general purpose	106,462,400	44,694,300	83,425,900	83,743,800	101,862,400	(4,600,000)	(4.3)

BUDGET/PROGRAM REVISION REQUESTS

BUDGET/PROGRAM REVISION REQUESTS FISCAL YEAR 2005-06	
<u>University/Request</u>	<u>Amount Requested</u>
Central Michigan University Per-student funding support of \$4,396 (average per-student support for 12 non-major research universities)	\$14,400,000
Eastern Michigan University FY 2002-03 funding floor level of \$4,600; no cap on tuition and fees	No amount specified
Ferris State University	
1. Reinstatement of remaining 2.0 percent from FY 2003-04 5.0 percent reduction	\$1,000,000
2. Inflationary increase of 3.0 percent	1,500,000
3. Fund portion of MPSERS cost increases	3,000,000
Total	\$5,500,000
Grand Valley State University Per-student funding support of \$4,120 (FY 2004-05 funding floor of \$4,000 adjusted for 3.0 percent inflation)	\$21,809,660
Lake Superior State University Increase of 9.8 percent based on various revenue/expenditure/enrollment projections	\$1,228,077
Michigan State University Allocate majority of incremental funding across the board to all universities, with a percentage available to address funding disparities	No amount specified
Michigan Technological University	
1. Faculty/staff salary increase of 4.0% to close gap compared to peer institutions	\$2,585,000
2. Increase to cover "annual MPSERS Past Service Liability assessment payments"	2,681,000
Total	\$5,266,000
Northern Michigan University	
1. Compensation and support costs	\$3,186,000
2. Financial aid/scholarships	220,000
3. MPSERS contributions	500,000
4. Health insurance	600,000
5. Utilities	400,000
6. Tuition revenue	(1,460,000)
Total	\$3,446,000

**BUDGET/PROGRAM REVISION REQUESTS
FISCAL YEAR 2005-06**

<u>University/Request</u>	<u>Amount Requested</u>
Oakland University	
1. Per-student funding floor of \$4,000	\$6,506,000
2. Program requests: (1) distinctive general education and (2) science and research opportunities for undergraduate students	2,500,000
Total	<u>\$9,006,000</u>
Saginaw Valley State University	
Establish a minimum per-in-state-student level of state support for each university	No amount specified
University of Michigan – Ann Arbor	
Make progress toward restoring appropriation to FY 2001-02 level and do not tie action on state appropriation to tuition restraint	No amount specified
University of Michigan – Dearborn	
1. Restoration of state funding reductions	\$3,301,000
2. Health care costs, faculty recruitment, new labor agreement with adjunct faculty, etc.	1,000,000
Total	<u>\$4,301,000</u>
University of Michigan – Flint	
1. Partial restoration of faculty posts and staff positions	No amount specified
2. Expand informational and instructional technology and learning	\$1,070,000
3. College of Arts and Sciences: faculty posts and program funds	550,000
4. School of Education and Human Services: faculty post, staff positions, and program resources	275,000
5. University Health and Wellness Center, Cumulative Trauma Disorders Laboratory, and Health Sciences	392,000
6. School of Management: faculty and staff positions	300,000
7. Enhance community outreach efforts	200,000
Total	<u>\$2,787,000</u>
Wayne State University	
Allocation of state funding should be based on (1) state residents as first priority, (2) development of Michigan's economic base, (3) regional considerations, and (4) accountability for use of state funds	No amount specified
Western Michigan University	
Continuing level of support to students will require 5.5 percent increase in total operating budget	No amount specified

BOILERPLATE REPORT REQUIREMENTS

HIGHER EDUCATION BOILERPLATE REPORTS: FISCAL YEAR 2005-06 – ARTICLE 8, PUBLIC ACT 154 OF 2005

Section	Subject of Report	Report Sent From:	Report Sent To:	Report Due Date
212(2)	HEIDI data submission	State universities	Budget Director	October 15/ November 15, 2005
212(3)	Procedures utilized to arrive at appropriations amounts	HFA; SFA	State universities	None specified
214	Tuition tax credit documentation	State universities	HFA; SFA	When sent to Treasury
302(3)	Additional funds necessary to establish a \$2,000 maximum award for the Tuition Grant Program	Higher Education Assistance Authority	Higher Ed. Subcommittees; HFA; SFA; Budget Director	Immediately upon determination
302(3)	Status of Tuition Grant award commitments	Higher Education Assistance Authority	Budget Director; HFA; SFA	February 15, 2006
307	Selected audits of state financial aid awards at independent colleges	Auditor General	HFA; SFA; Budget Director	May 1, 2006
433(3)	Project GREEN	Michigan State University	Budget Director; Higher Ed. and Ag. Subcommittees; HFA; SFA	September 30, 2006
436	FY 2005-06 increases in proposed general fund expenditures for financial aid and resident undergraduate tuition and fees	State universities	Budget Director; Higher Ed. Subcommittees	November 15, 2005
440	Resident undergraduate tuition and fees and any revisions to tuition/fee charges	State universities	HEIDI	August 31, 2005; within 15 days of adoption of revisions
507	King-Chavez-Parks expenditures	State universities	DLEG	April 15, 2006
601(1)	Academic status of students from each high school	State universities	Michigan high schools	None specified
601(2)	Use of information received under Section 601(1)	Michigan high schools	State universities	None specified
602	Academic status of community college transfer students	State universities	Community colleges	None specified
701(1)	Review and selected audits of HEIDI enrollment data	Auditor General	HAC; SAC; Budget Director	July 1, 2006
702	Implementation of audit recommendations	Audited universities	Auditor General; HFA; SFA; Budget Director	60 days after receipt of state audit report
709	Crime awareness and campus security	Institutions subject to federal act	University websites	None specified