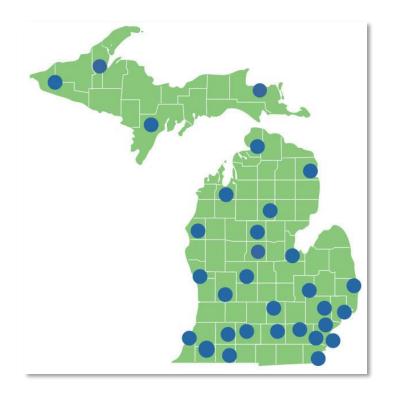


House Appropriations Subcommittee on Higher Education and Community Colleges February 22, 2024

Mission Statement

The Michigan Community College Association is the unified voice for Michigan's community colleges, empowering members to lead in the areas of student success, talent development, and community vitality.



Michigan Community College Association

Michigan Community Colleges



Michigan Community Colleges

Enrollment

- 280,453 students enrolled in 2022-2023
- Enrollment increased by 3.7% in fall 2023, compared to 2.6% nationally

Completions

- Nearly 27,000 certificates and degrees awarded, an increase of about 1,400
- Student success rates continue to increase, inclusive of completions and transfers
 - o Highest success rate ever after 2 years: Cohort who started in 2020-21 school year
 - 71.3% have either completed a degree/certificate, transferred to a four-year institution, or are still enrolled and making progress

Transfer

- 52% of bachelor's degree recipients at public universities in Michigan earned credit at a community college
- Michigan is a top ten state for bachelor's completions of students that transfer from our community colleges

Michigan Community Colleges

Dual Enrollment

- About 6% of all Michigan high school students participate in DE, less than the national average (10%) and all our neighboring states (10% to 24%)
- 85% of DE and Early Middle College students are served by community and tribal colleges (over 24,600 students)
- 77% of DE students enroll in college within 12 months of high school graduation compared to 56% enrollment rate for non-DE students

Reconnect

- 32,906 students were awarded Reconnect grants in 2021-22
- Over 2,500 associate degrees and certificates were awarded in 2021-22

Michigan Community Colleges

Demographic Snapshot

Of all students enrolled at Michigan community and tribal colleges...

- 73% are part-time
- 35% are 25 and older
- Over 50,000 students were awarded Pell grants

Population Retention

 Most community college alumni stay within their school's county or neighboring counties; 61% stay within 50 miles of their alma mater

Earnings

 Those with an associate degree earn nearly \$21,000 more per year than those with only a high school diploma, five years after graduation

Michigan Community College Association

Infrastructure, Technology, Maintenance and Safety (ITEMS)



ITEMS Funding Update

Critical Project Examples

- Install electronic door locking systems to enhance safety
- Upgrade security camera systems on three campuses
- Replace data center generator
- Contribute to a portion of the cost to add student housing (3 colleges)
- Install a water treatment system to remove arsenic from the water
- Replace septic, drainage, and water lines
- Replace cooling tower and HVAC units
- Updates to maintain facilities at OCC's Combined Regional Emergency Services Training (CREST) center

ITEMS Funding Update

Urgent Needs Beyond FY24 Appropriation

- Chiller plant (cooling towers and electrical substation) is beyond economical repair and approaching end of useful life, \$25 million
- College-wide infrastructure and maintenance including parking lots, sidewalks, roofs, elevators, doors, and restrooms, \$9 million
- Parking lot repair, \$2 million
- Waterline replacement for all campus, \$2 million
- Student **housing**, \$1.75 to 8 million

ITEMS Funding Update

"This project is not necessarily one that leads to a ribbon-cutting event, but we will certainly be sharing the impact of this ITEMS funding on the safety of our campus." Paul Watson, President, Kellogg Community College

"This is just a small amount of the funding needed to keep the campus in good repair."

David Devier, President, Glen Oaks Community College

"Any amount of ITEMS funding is appreciated to offset the ongoing costs related to infrastructure, technology, equipment, maintenance and safety/security."

Peter Provenzano, Chancellor, Oakland Community College

"The deferred maintenance backlog for facilities is extensive and would require an annual ITEMS distribution to properly fund effective teaching facilities to meet the demands for our students."

Glenn Cerny, President, Schoolcraft College

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Legislative Priorities



Revenue Sources



33.3% State Appropriations
33.3% Local Property Tax
33.3% Tuition and Fees



Reality

24% State Appropriations39% Local Property Tax33% Tuition and Fees4% Other*

*Grants, contract revenue, investment income, rental income, indirect cost recovery, non-academic sales/fees

Increase operations support for community colleges

• Increase and sustain state operations support for community colleges by investing an additional \$168 million over the next 4 years, a 10% increase per year, and afterwards maintain increases equal to the rate of inflation (FY25 \$35.7 million).

Update community college infrastructure

• Dedicate \$100 million for improvements to infrastructure, technology, equipment, maintenance and campus safety, and to develop affordable, on-campus housing where it is needed.

Improve student success outcomes

 Expand opportunities for dual enrollment, establish student-friendly transfer pathways and ensure on-demand access to key data.

Grow Michigan's talented workforce

• Dedicate funding for community colleges to develop workforce training and technical programs in partnership with employers in high-demand fields and purchase equipment for emerging industries.

(Executive Budget Recommendation, General Omnibus, Sec. 11-1004 Talent Solutions)

Make community college affordable for all

- Make the Reconnect expansion to age 21 permanent. (SB 406)
- Provide recent high school graduates the opportunity to attend community college tuition-free to earn a certificate, associate degree or transfer to a university.

(Executive Budget Recommendation, Education Omnibus, Sec. 248 Michigan Achievement Scholarship)

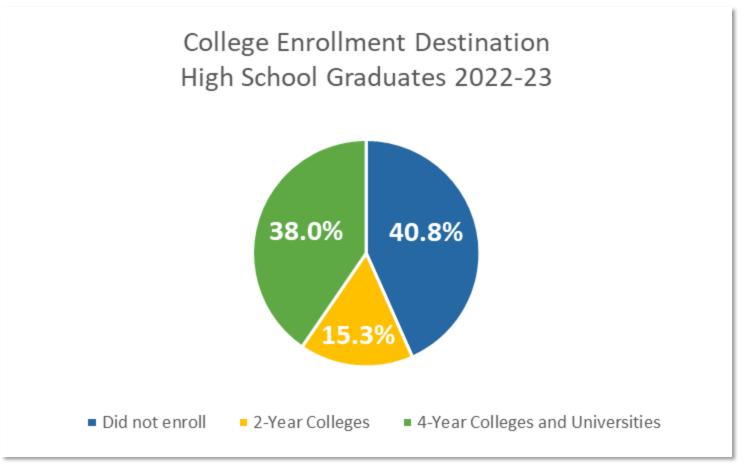
 Ensure our most vulnerable students have financial support for basic needs and non-tuition costs of attendance, including food, housing, transportation, technology and textbooks.

(Executive Budget Recommendation, Education Omnibus, Sec. 247 Reconnect and Sec. 248 Michigan Achievement Scholarship)

Michigan Achievement Scholarship

Community College Guarantee





Support

- Removes college affordability barriers, especially for those unlikely to go to college
- Relatively inexpensive for life-changing opportunity to earn a certificate or degree
- Ensures Michigan maximizes federal financial aid dollars (Pell grant)
- Clear and simple messaging like Michigan Reconnect
- Creates a larger pipeline of students to transfer from a community college to a 4-year institution to pursue Bachelor's degrees
- Continues to empower students to choose the best path for their future

Improve

- Pair the community college guarantee with a transfer guarantee for community college graduates to pursue bachelor's degrees at 4-year colleges and universities in Michigan, including 3+1 programs
- Increase the "first dollar" grant from \$1,000 to \$2,000 and target to the very neediest students to give these students the critical support to stay enrolled
- Convert the class of 2023 to the Community College Guarantee



^{*}Estimate is an average and does not include specialty program costs.

Post-Secondary Attainment Results: Tennessee Promise

Highest Attainment Level	2014	2022	
High School Diploma	32.7%	30.2%	1
Some college, no credential	16.4%	13.4%	1
Certificate	5.0%	6.6%	1
Associate Degree	7.5%	8.4%	1
Bachelor's Degree	17.6%	21.2%	1
Graduate or Higher Degree	9.2%	11.6%	1
Post-secondary attainment rate	39.3%	47.9%	1

Data Sources

- Lightcast (<u>https://lightcast.io/resources/blog/emsi-launches-new-research-on-alumni-migration</u>)
- Lumina Foundation (https://www.luminafoundation.org/stronger-nation/report/#/progress/state/TN)
- Michigan Department of Labor and Economic Opportunity Reconnect Report
- MI School Data (https://www.mischooldata.org/)
- National Student Clearinghouse Research Center (https://nscresearchcenter.org/)
- US Department of Education <u>Transfer Report</u>

