

<b>Licensing and Regulation Fund Professions History</b>				
<b>Professions</b>	<b>Est Revenue over (short) FY18 Expenditures</b>	<b>Est Revenue over (short) FY19 Expenditures</b>	<b>Est Revenue over (short) FY20 Expenditures</b>	<b>3 Year Average</b>
Professional Employer Organizations	\$518,380	\$216,374	\$259,727	\$331,494
Personnel Agencies	\$1,621	\$1,649	\$3,090	\$2,120
Forensic Polygraph Examiners	(\$551)	\$76	\$4,346	\$1,290
Transportation Network Company	(\$21,641)	(\$15,707)	(\$11,352)	(\$16,233)
Cemetery Regulation	(\$9,275)	(\$8,580)	(\$8,180)	(\$8,678)
Collection Practices	(\$1,308)	(\$34,158)	\$8,193	(\$9,091)
Vehicle Protection Product Warrantors	\$17,621	\$11,919	\$14,318	\$14,619
<b>Annual Totals</b>	<b>\$504,847</b>	<b>\$171,573</b>	<b>\$270,142</b>	<b>\$315,521</b>
Real Estate Appraisers	\$452,819	\$457,240	\$422,770	\$444,276
Cosmetology	(\$2,372,751)	(\$2,201,985)	(\$1,980,740)	(\$2,185,159)
Professional Engineers	(\$123,162)	(\$78,926)	(\$40,215)	(\$80,768)
Architects	(\$84,353)	(\$71,568)	\$87,105	(\$22,939)
Accountancy	\$1,366,003	\$1,491,329	\$1,471,920	\$1,443,084
Barbers	(\$112,264)	(\$95,248)	(\$81,837)	(\$96,450)
Foresters	(\$573)	(\$191)	\$28	(\$245)
Landscape Architects	\$10,144	\$11,195	\$13,092	\$11,477
Hearing Aid Dealers	(\$13,328)	(\$11,176)	(\$8,362)	(\$10,955)
Professional Surveyors	\$2,702	\$4,198	\$6,238	\$4,379
Mortuary Science	(\$36,783)	(\$86,715)	(\$12,592)	(\$45,363)
<b>Biennial Totals</b>	<b>(\$911,574)</b>	<b>(\$581,848)</b>	<b>(\$122,621)</b>	<b>(\$538,662)</b>
Real Estate Brokers and Salespersons	(\$781,979)	(\$657,025)	(\$506,756)	(\$648,587)
Residential Builders, Maintenance & Alteration Contractors	\$876,800	\$979,720	\$1,022,489	\$959,670
Professional Investigators	\$285,768	\$278,152	\$290,404	\$284,775
Prepaid Funeral Contract Providers	(\$18,526)	(\$16,281)	(\$13,351)	(\$16,053)
<b>Triennial Totals</b>	<b>\$362,063</b>	<b>\$584,566</b>	<b>\$792,786</b>	<b>\$579,805</b>
Carnival/Amusement Safety	(\$646,305)	(\$453,356)	(\$436,165)	(\$511,942)
Ski Area Safety	(\$134,215)	(\$74,276)	(\$114,200)	(\$107,563)
<b>Total and Carnival and Ski</b>	<b>(\$780,520)</b>	<b>(\$527,632)</b>	<b>(\$550,365)</b>	<b>(\$619,506)</b>
<b>Combined Totals</b>	<b>(\$825,184)</b>	<b>(\$353,340)</b>	<b>\$389,942</b>	<b>(\$262,842)</b>
Unarmed Combat	(\$793,086)	(\$590,989)	(\$564,687)	(\$649,587)
Security Alarm Contractors, Systems and Agencies	(\$1,164)	(\$1,041)	(\$893)	(\$1,033)
<b>Total All</b>	<b>(\$1,619,434)</b>	<b>(\$945,369)</b>	<b>(\$175,638)</b>	<b>(\$913,462)</b>

## Health Professions Regulatory Fund Professions History

PROFESSION	Est Revenue over (short) FY18 Expenditures	Est Revenue over (short) FY9 Expenditures	Est Revenue over (short) FY20 Expenditures	3 Year Average
Chiropractor	133,211	113,439	241,171	\$162,607
Acupuncture	41,483	40,067	34,667	\$38,739
Dental	(274,941)	154,996	118,121	(\$608)
Audiologist	80,476	67,801	88,104	\$78,794
Marriage & Family Therapy	8,147	5,415	8,032	\$7,198
Medical Doctor	2,079,052	2,231,737	2,534,301	\$2,281,697
Nurse Licensed Practical Nurse (Note: \$8 of the annual fee is paid to the Nurse Profession Fund)	598,035	1,581,093	(225,565)	\$651,188
Nursing Home Administrator	38,411	(20,755)	(12,510)	\$1,715
Optometrist	96,305	109,963	93,663	\$99,977
Osteopathic Physician	176,121	339,794	441,536	\$319,150
Pharmacist	752,385	935,222	1,995,504	\$1,227,704
Massage Therapy	26,365	285,030	362,678	\$224,691
Physical Therapist	991,683	482,123	1,054,819	\$842,875
Athletic Trainer	77,252	51,913	187,137	\$105,434
Physician Assistant	96,642	79,095	83,365	\$86,367
Podiatrist	36,688	33,537	28,724	\$32,983
Professional Counselor	138,502	46,910	108,739	\$98,050
Speech-Language Pathology	333,893	81,944	333,942	\$249,926
Psychologist	230,487	207,734	250,562	\$229,594
Respiratory Therapist	160,729	151,090	170,059	\$160,626
Occupational Therapist	274,153	256,177	292,365	\$274,232
Sanitarian	3,768	572	3,873	\$2,738
Social Service Technician	(491,660)	(781,905)	(1,126,339)	(\$799,968)
Veterinarian	130,725	(329,284)	223,895	\$8,445
Midwifery	0	36,489	18,309	\$18,266
Behavioral Analyst	0	136,406	328,161	\$154,856
<b>Total</b>	<b>5,737,912</b>	<b>6,123,708</b>	<b>7,290,841</b>	<b>6,384,154</b>