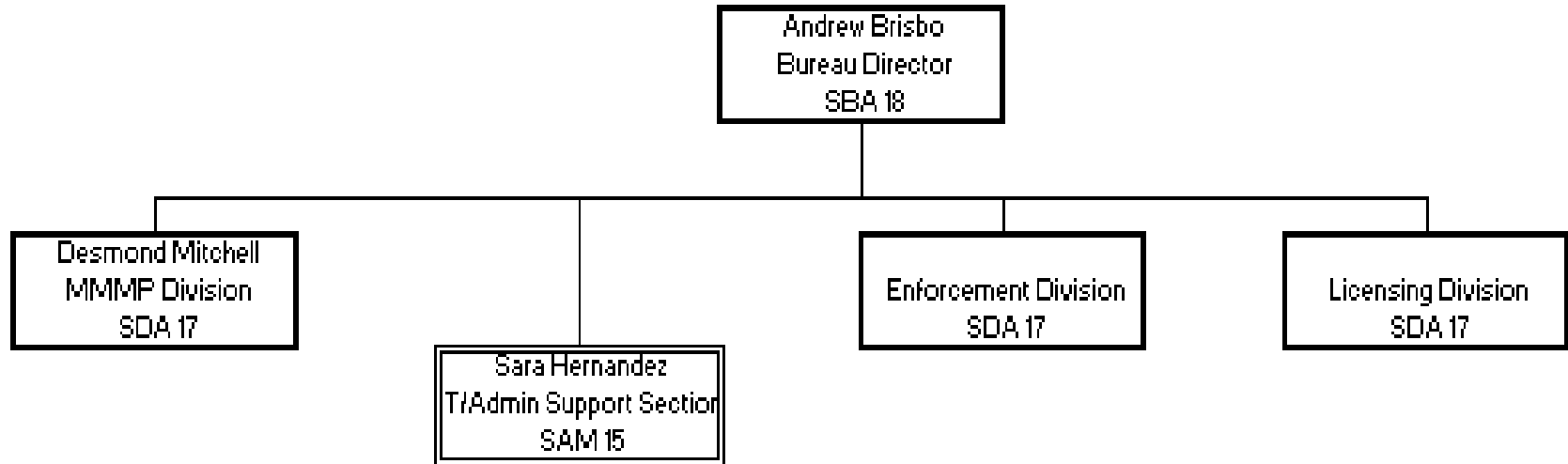


# Bureau of Marijuana Regulation

House Appropriations Subcommittee  
April 9, 2019

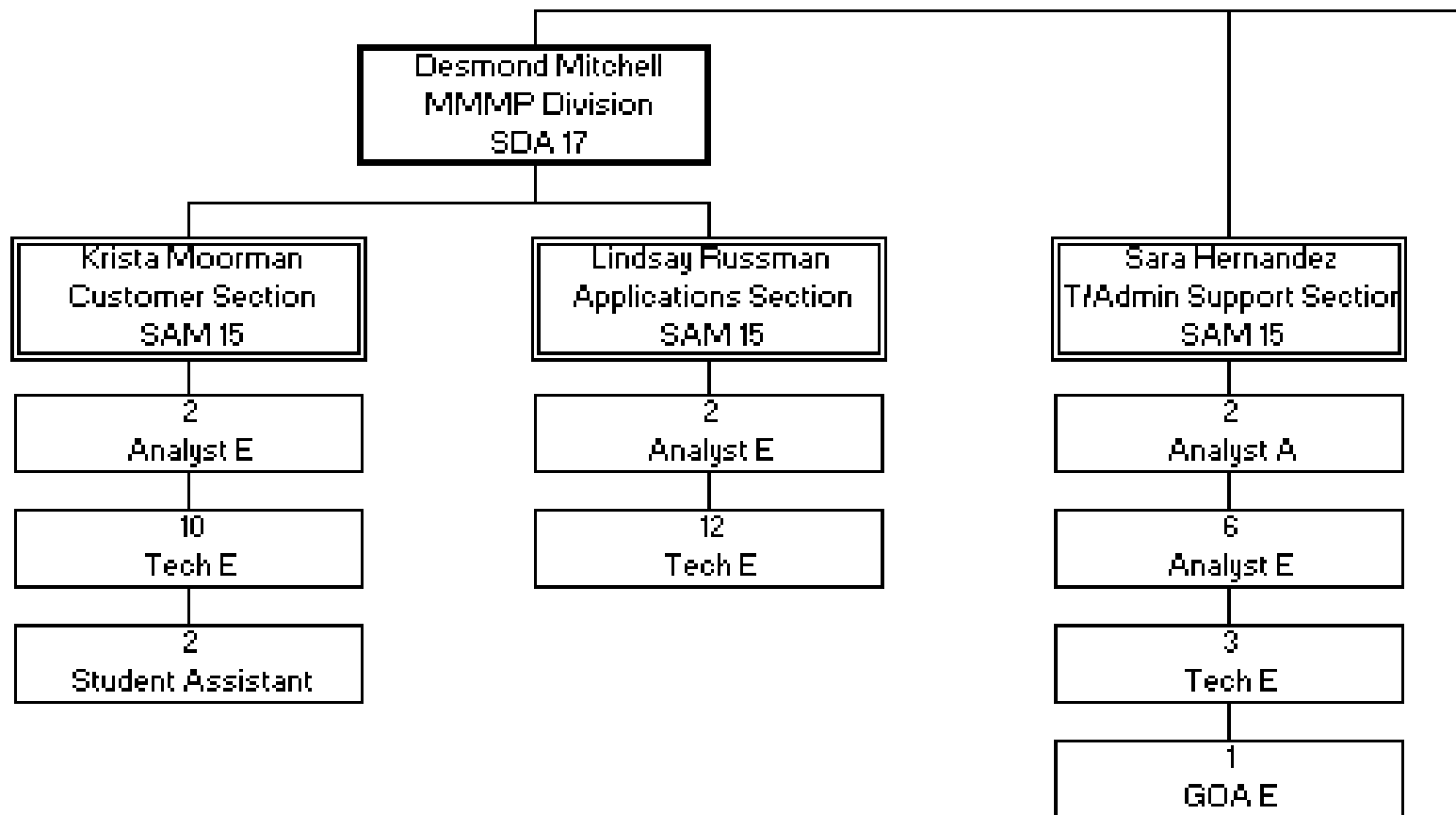
Andrew Brisbo, BMR Director  
[www.michigan.gov/BMR](http://www.michigan.gov/BMR)

# BMR Organization

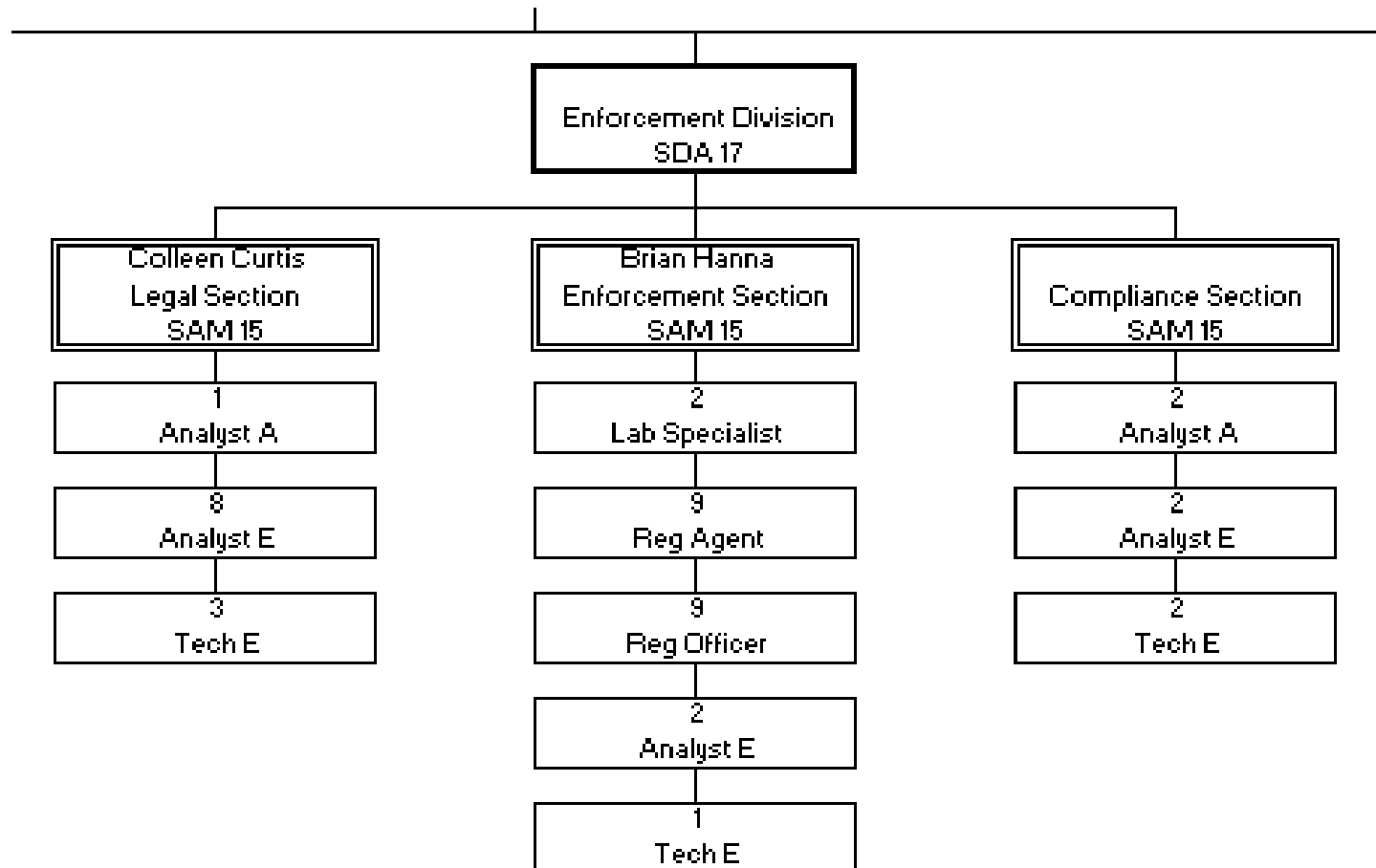


- FY 2019 - 133.0 FTEs appropriated
- FY 2020 - 150.0 FTEs appropriated
- 102.0 FTEs currently on staff

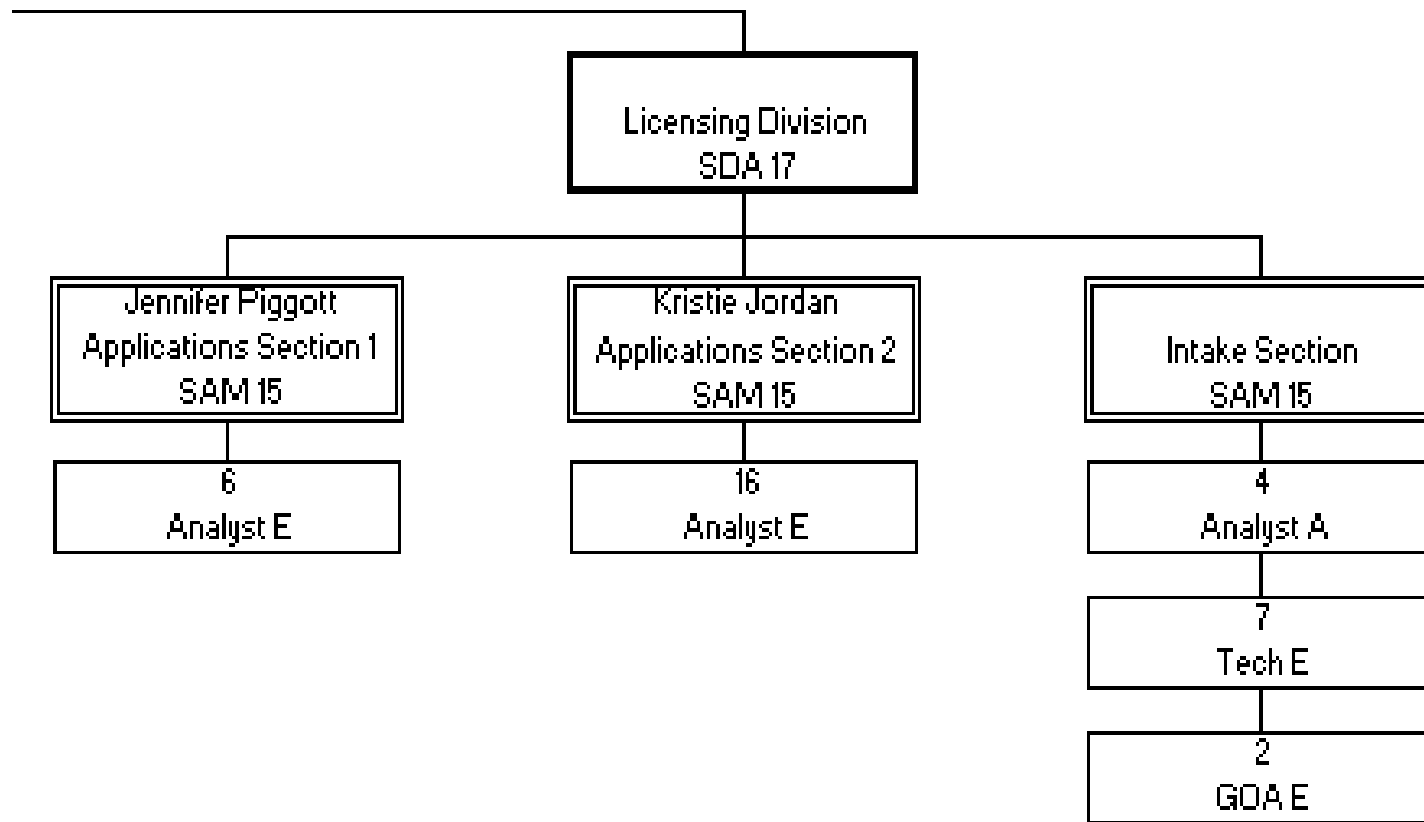
# BMR Organization – MMMP & IT



# BMR Organization – Enforcement



# BMR Organization – Licensing



# FY 2019

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- Appropriations:

- Medical Marihuana Program: 25.0 FTEs, \$5,001,300
- MM Facilities Licensing & Tracking: 108.0 FTEs, \$10,000,000
- Implementation of 2018 IL 1: \$5,000,000 (LARA, Treasury, MSP, AG)
  - Additional supplemental request for \$5,000,000

- Revenue:

- MMP: Actual (Feb) - \$2,111,104; Projected - \$12,029,567
- MMFLT: Actual (Feb) - \$5,717,671; Projected - \$20,430,000
- 2018 IL 1: Actual (Feb) - \$0; Projected - \$0

- Expenditures:

- MMP: Actual (Feb) - \$1,801,935; Projected - \$4,977,710
- MMFLT: Actual (Feb) - \$4,221,811; Projected - \$10,000,000
- 2018 IL 1: Actual (Feb) - \$13,156; Projected - \$3,583,908



# Other Appropriated Costs – FY 2019

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- Medical Marihuana Registry Fund:
  - Operation and oversight grants - \$3,000,000
- Medical Marihuana Regulatory Fund:
  - Attorney General (IDG) - \$507,200
  - State Police - \$11,682,500
  - Treasury - \$911,400
  - Health & Human Services - \$1,155,100
  - LARA, BCHS - \$500,000
  - State Police, standardized field sobriety tests - \$900,000
  - MCOLES - \$2,500,000



# FY 2020 – Executive Recommendations

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- Medical Marijuana Registry Fund:
  - 25.0 FTEs
  - \$5,040,000
- Medical Marijuana Regulatory Fund:
  - 95.0 FTEs
  - \$10,968,500
- Marijuana Regulation Fund:
  - 30.0 FTEs
  - \$6,000,000

