

Frisbie Orchard Park LDSI

Proposed Budget Breakdown – \$500,000

Category	Amount
Site Preparation & Infrastructure	\$95,000
Walking Path Development (ADA Compliant)	\$85,000
Court Rehabilitation & Sports Surfaces	\$110,000
Lighting & Safety Enhancements	\$80,000
Playground & Outdoor Fitness Installation	\$70,000
Landscaping & Green Space Improvements	\$35,000
Engineering, Permits & Contingency	\$25,000
TOTAL REQUEST	\$500,000