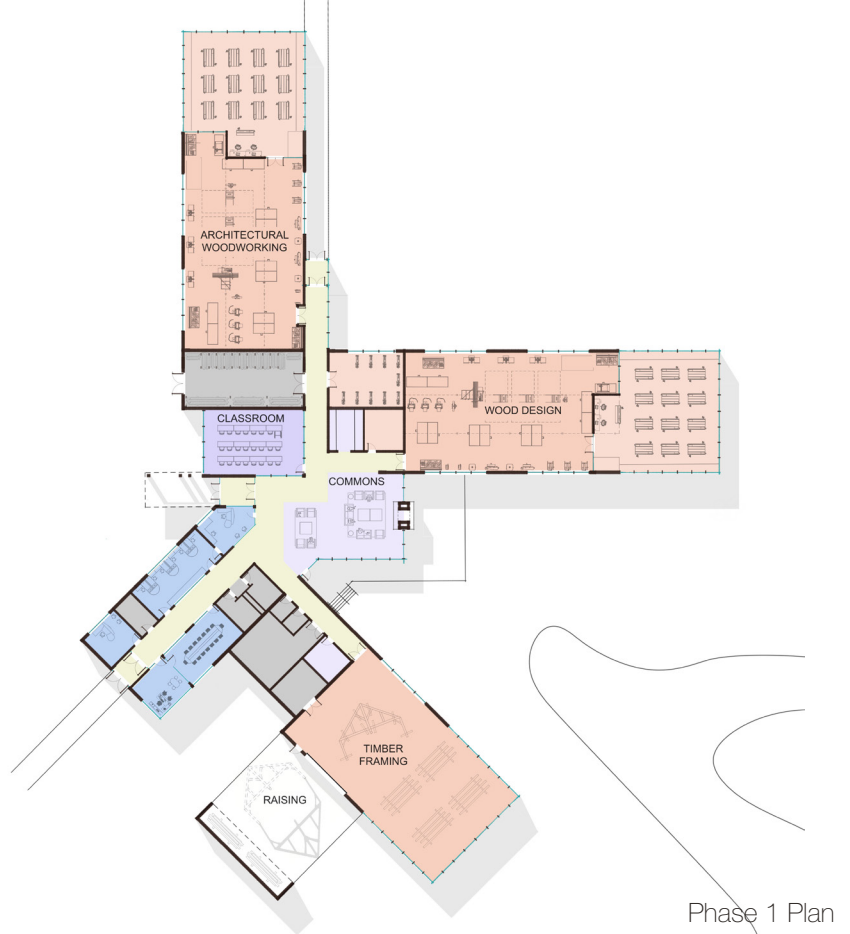


Sam Beauford Woodworking Institute
Investing in Michigan Talent –
 A Vision for Education, Innovation & Opportunity



Requesting \$12 million to fund the \$16 million Phase 1 of an estimated \$48 million 20-year vision.

Vision

- Expand annual graduate capacity from **20 to 60 students in 4 years**, and **200 students in 20 years**, addressing workforce demands.
- Increase diversity by creating more opportunities in Michigan, for **underrepresented groups**.

Opportunities

- Provide **career training** for Michigan's **Forest Products Industry**, filling critical skill gaps.
- Support **workforce development** for the **emerging Mass Timber Industry** and advance sustainable wood products and mass timber initiatives.
- **Demand** for the program far outpaces the number of available seats.
- **Collaborate** with the **Community College Association of Michigan** to establish additional career pathways credentials to move up the ladder.
- **Partnerships** with 4-year institutions for degrees in the forest products field.
- Help increase **Michigan's population** with young talent.

Program Value

- **Affordable**, all-inclusive training: **\$15,110** covers tuition and materials for a diploma.
- Accessible for veterans with **GI Bill funding** available.
- Accredited by the **ACCSC**, ensuring quality education, **Title IV eligible**
- Graduates earn **competitive wages** aligned with **BLS standards** and live a happy, healthy, sustainable lifestyles.
- **2023 Graduates** have a **100% employment rate** that has been third-party verified.

Credibility

- Secured **\$4.2 million in funding**, demonstrating strong institutional backing.
- Have a **20-year vision** with **Phase 1 ready** for construction documentation.
- A **groundswell of community support** documented through letters of support.

Cost Estimate

Construction Costs	Site Clearing & Earthwork	\$ 400,000
	Site Utilities	\$ 650,000
	Drives & Parking	\$ 120,000
	Architectural	\$ 7,487,800
	Mechanical	\$ 1,807,400
	Plumbing	\$ 258,200
	Electrical	\$ 1,936,500
Construction Cost Total		\$ 12,659,900
Soft Costs	Furnishings & Equipment	\$ 2,000,000
	A/E Basic Services	\$ 790,000
	Civil, Testing & Misc.	\$ 120,000
	Owner Contingency	\$ 613,000
Soft Cost Total		\$ 3,523,000
Project Cost Total		\$ 16,182,900