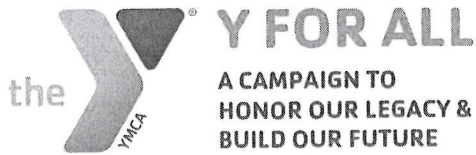


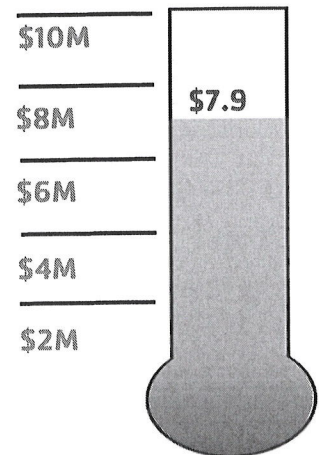
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Contact: Gregory Coil Chief Executive Officer Tri-Cities Family YMCA 616 842-7051 greg.coil@tcfymca.org

TRI-CITIES FAMILY YMCA INVEST IN HEALTHY OUTCOMES FOR ALL AGES

Fund the final \$2.1 million needed to complete our capital improvement project and sustain a critical early learning and health and wellness resource for northern Ottawa County. Expand early learning and school readiness for Ottawa County young children, improve health outcomes for youth and adults, and reduce chronic disease and social isolation among seniors.



CAPITAL PROJECT FOCUS AREAS

An aging infrastructure, barriers to access, and space planning that hasn't kept pace with today's youth, families and seniors means we are not reaching our potential as an organization. Invest in the following improvements and build our capacity to strengthen the community.

1. Expand and Enhance Early Childhood Learning Services

- Renovate and expand preschool classrooms to meet the needs of today's youth.
- Enhance outdoor space for YMCA Summer Camps and community members.

2. Invest in Intergenerational Wellness

- Renovate the facility to welcome people of all abilities. Create equal access by removing social and physical barriers.
- Create universal access to private changing and showering rooms in our locker rooms.
- Improve access to the indoor track and cardio machines.

3. Steward Essential Infrastructure

- Complete essential improvements to infrastructure and mechanical systems upgrades.
- Stabilize pool infrastructure and mechanical systems.
- Modernize our Heating/Ventilation/Air Conditioning (HVAC) system for optimal air quality, health and safety and improved energy efficiency.

Every **\$1** invested in early childhood programs for disadvantaged children yields a **\$13** return in savings on crime, education and welfare spending.

Measured Impact

- 22,000 free meals and snacks served
- \$500,000 in free & subsidized memberships and programs
- 1,000 children in swimming lessons and drowning prevention
- 10,000 members and program participants

PROJECT BUDGET

The total budget to update and expand our facility is \$10 million. The result will be a newly renovated and expanded 86,000 sq. ft. health and wellness and early childhood learning center.

Construction	\$8,500,000
Design and Development	\$600,000
Contingencies <i>Construction and Design</i>	\$400,000
Fixtures, Furniture and Equipment	\$500,000
Total	\$10,000,000

PROJECTED CONSTRUCTION TIMELINE

Mobilization and Demolition	April 2025
Materials and Equipment Procurement	May – June 2025
Construction, renovation, roof replacement and mechanical system repair and upgrade	June 2025 – May 2026
Project Close-Out	June-July 2026