

FINAL LEGISLATIVE TRANSFER PACKAGE



Mary Ann Cleary, Director
Viola Bay Wild, Transfer Coordinator
Compiled by Tumai Burris, Budget Assistant

Summary Sheet

SBO LETTER: 2024-1
October 26, 2023

Department	Analyst	Page	Total Transfer
Environment, Great Lakes, and Energy	Austin Scott	1	\$5,000,000
Total			\$5,000,000

2024-1 Legislative Transfers - Final

Budget	Year-to-Date Total Approps	Standard Transfers (Within Existing Budget)						TOTAL	% of Budget Shifted
		IDG	Federal	Local	Private	Restricted	GF/GP		
Environment, Great Lakes, and Energy	1,051,611,900						5,000,000	5,000,000	0.48%
TOTAL*	\$81,656,860,900	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000	0.01%

*Includes budget areas not affected by transfers

LEGISLATIVE TRANSFER

BUDGET AREA: **ENVIRONMENT, GREAT LAKES, AND ENERGY**
 FISCAL YEAR: **2023-24**
 TRANSFER AMOUNT: **\$5,000,000**

S.B.O. LETTER: **10/26/23**
 S.B.O. REQUEST: **2024-1**
 ANALYST: **Austin Scott**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 10/28/23	BALANCE AVAILABLE AS OF 10/28/23	GOV'S REC. 10/26/23	HOUSE ACTION 11/1/23	SENATE ACTION 11/8/23
FROM: SEC. 113. ONE-TIME APPROPRIATIONS						
Water infrastructure reserve fund	5,000,000	0	5,000,000	(5,000,000)	(5,000,000)	(5,000,000)
Funding source:						
State general fund/general purpose	5,000,000	0	5,000,000	(5,000,000)	(5,000,000)	(5,000,000)
TO: SEC. 112. WATER INFRASTRUCTURE						
Municipal assistance	4,988,200	11,093	4,977,107	5,000,000	5,000,000	5,000,000
Funding source:						
State general fund/general purpose	453,200	0	453,200	5,000,000	5,000,000	5,000,000

This transfer seeks to move \$5.0 million in GF/GP authorization pursuant to 2023 PA 119, Article 4, section 1013 from the Water Infrastructure Reserve Fund to the Municipal Assistance appropriation for a settlement with Highland Park. The state has been participating in a court-ordered mediation as an interested party. The department will use \$675,000 for a consultant to determine the city's ability to contribute to a settlement of the Great Lakes Water Authority's (GLWA) claims and the financial viability of the city.

The remaining \$4.3 million will be used to install master water meters and sewer water meters to reduce areas of dispute between the city and GLWA. The city does not have meters in place to determine how much water is provided, so GLWA has relied on estimates to formulate water-use charges. Estimate accuracy has been a point of contention between the city and GLWA. The state estimates it will cost between \$2.0 million and \$6.0 million to install meters at GLWA connections.