


FINAL LEGISLATIVE TRANSFER PACKAGE

 <p>Mary Ann Cleary, Director Viola Bay Wild, Transfer Coordinator Compiled by Tumai Burris, Budget Assistant</p>	<h2 style="margin: 0;">Summary Sheet</h2> <p style="margin: 0;">SBO LETTER: 2024-4 April 12, 2024</p>	
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Department	Analyst	Page	Total Transfer
Agriculture and Rural Development	William E. Hamilton	1-3	\$2,070,000
Education	Noel Benson	4-7	247,800
Environment, Great Lakes, and Energy	Austin Scott	8	800,000
Higher Education	Perry Zielak	9	4,000,000
Licensing and Regulatory Affairs	Marcus Coffin	10-15	7,768,000
Military and Veterans Affairs	Michael Cnossen	16	1,000,000
Natural Resources	Austin Scott	17-19	5,750,000
State	Michael Cnossen	20-23	1,978,100
State Police	Michael Cnossen	24-26	810,000
Technology, Management and Budget	Michael Cnossen	27	956,200
Transportation	William E. Hamilton	28-30	124,723,800
Total			\$150,103,900

LEGISLATIVE TRANSFER

BUDGET AREA: **AGRICULTURE AND RURAL DEVELOPMENT**
 FISCAL YEAR: **2023-24**
 TRANSFER AMOUNT: **\$600,000**

S.B.O. LETTER: **4/12/24**
 S.B.O. REQUEST: **2024-4**
 ANALYST: **William E. Hamilton**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 5/17/24	BALANCE AVAILABLE AS OF 5/17/24	GOV'S REC. 4/12/24	HOUSE ACTION 5/22/24	SENATE ACTION 5/22/24
FROM: PUBLIC ACT 119 OF 2023, ARTICLE 1, SEC. 211(1)						
Contingency funds	3,000,000	0	3,000,000	(600,000)	(600,000)	(600,000)
Funding source:						
Total federal revenues	3,000,000	0	3,000,000	(600,000)	(600,000)	(600,000)
TO: SEC. 102. DEPARTMENTAL ADMINISTRATION AND SUPPORT						
Emergency management	2,918,000	1,718,191	1,199,809	600,000	600,000	600,000
Funding source:						
USDA, multiple grants	432,300	145,822	286,478	600,000	600,000	600,000

This transfer request shifts \$600,000 in federal contingency funds to the Emergency Management line to support a multi-year grant awarded to the Michigan Department of Agriculture and Rural Development (MDARD) by the United State Department of Agriculture (USDA), Animal and Plant and Health Inspection Service (APHIS) for incident command training and services. Federal Contingency authorization is available in accordance with PA 119 of 2023, Article 1, Section 211(1).

This grant is also recognized in the proposed FY 2024-25 MDARD budget (House Bill 5511).

LEGISLATIVE TRANSFER

BUDGET AREA: **AGRICULTURE AND RURAL DEVELOPMENT**
 FISCAL YEAR: **2023-24**
 TRANSFER AMOUNT: **\$720,000**

S.B.O. LETTER: **4/12/24**
 S.B.O. REQUEST: **2024-4**
 ANALYST: **William E. Hamilton**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 5/17/24	BALANCE AVAILABLE AS OF 5/17/24	GOV'S REC. 4/12/24	HOUSE ACTION 5/22/24	SENATE ACTION 5/22/24
FROM: SEC. 110. FAIRS AND EXPOSITIONS						
Standardbred sire stakes	720,000	0	720,000	(720,000)	(720,000)	(720,000)
Funding source:						
Agriculture equine industry development fund	720,000	0	720,000	(720,000)	(720,000)	(720,000)
TO: SEC. 110. FAIRS AND EXPOSITIONS						
Purses and supplements – fairs/licensed tracks	1,353,600	0	1,353,600	720,000	720,000	720,000
Funding source:						
Agriculture equine industry development fund	1,353,600	0	1,353,600	720,000	720,000	720,000

This transfer requests shifts \$720,000 in state restricted Agriculture Equine Industry Development Fund (AEIDF) authorization from the Standardbred Sire Stakes line to the Purses and Supplements - Fairs/Licensed Tracks line. Under Section 20 of the Horse Racing Law of 1995, AEIDF-funded purses for Standardbred Sire Stakes are limited to races run exclusively for 2-year old and 3-year old Michigan sired standardbred horses at licensed harness race meetings in Michigan. The only remaining licensed race meeting/track closed in February 2024. This transfer will allow AEIDF-funded purses for a sire stakes type event at a county fair instead of at a licensed racetrack for the 2024 season.

LEGISLATIVE TRANSFER

BUDGET AREA: **AGRICULTURE AND RURAL DEVELOPMENT**
 FISCAL YEAR: **2023-24**
 TRANSFER AMOUNT: **\$750,000**

S.B.O. LETTER: **4/12/24**
 S.B.O. REQUEST: **2024-4**
 ANALYST: **William Hamilton**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 5/17/24	BALANCE AVAILABLE AS OF 5/17/24	GOV'S REC. 4/12/24	HOUSE ACTION 5/22/24	SENATE ACTION 5/22/24
FROM: PUBLIC ACT 119 OF 2023, ARTICLE 1, SEC. 211(2)						
Contingency funds	2,000,000	0	2,000,000	(750,000)	(750,000)	(750,000)
Funding source:						
Total state restricted revenues	2,000,000	0	2,000,000	(750,000)	(750,000)	(750,000)
TO: SEC. 108. LABORATORY PROGRAM						
Consumer protection program	7,049,300	3,724,385	3,324,915	750,000	750,000	750,000
Funding source:						
Weights and measures regulation fees	748,000	455,138	292,862	750,000	750,000	750,000

This transfer request shifts \$750,000 of state restricted contingency authorization (Weights and Measures Regulation Fees) to the Consumer Protection Program line for the replacement of two capacity scale test trucks and two certified test carts. The scale test trucks, along with the test carts, are used to test high-capacity scales throughout the state. state restricted contingency authorization is available in accordance with PA 119 of 2023, Article 1, Section 211(2). There is sufficient revenue available in Weights and Measures Regulation Fees balance carry forward to support this transfer.

LEGISLATIVE TRANSFER

BUDGET AREA: **EDUCATION**
 FISCAL YEAR: **2023-24**
 TRANSFER AMOUNT: **\$63,000**

S.B.O. LETTER: **4/12/24**
 S.B.O. REQUEST: **2024-4**
 ANALYST: **Noel Benson**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 5/16/24	BALANCE AVAILABLE AS OF 5/16/24	GOV'S REC. 4/12/24	HOUSE ACTION 5/22/24	SENATE ACTION 5/22/24
FROM: PUBLIC ACT 119 OF 2023, ARTICLE 3, SEC. 211(1)						
Contingency funds	5,000,000	NA	NA	(63,000)	(63,000)	(63,000)
Funding source:						
Total federal revenues	5,000,000	NA	NA	(63,000)	(63,000)	(63,000)
TO: SEC. 103. DEPARTMENTAL ADMINISTRATION AND SUPPORT						
Central support operations	6,142,700	3,204,909	2,993,791	58,450	58,450	58,450
Funding source:						
Federal indirect funds	2,706,400	1,397,429	1,308,971	58,450	58,450	58,450
SEC. 109. SYSTEMS, EVALUATION, AND TECHNOLOGY						
Office of systems, evaluation, and technology operations	2,016,700	925,767	1,090,933	4,550	4,550	4,550
Funding source:						
Federal indirect funds	141,300	93,038	48,262	4,550	4,550	4,550

This transfer recommendation provides authorization of additional federal funding to support one-time lump sum payments to eligible state employees in the current fiscal year as approved by the Civil Service Commission. Federal contingency authorization is available in accordance with PA 119 of 2023, Article 3, Section 211 and sufficient revenues are also available.

LEGISLATIVE TRANSFER

BUDGET AREA: **EDUCATION**
 FISCAL YEAR: **2023-24**
 TRANSFER AMOUNT: **\$86,800**

S.B.O. LETTER: **4/12/24**
 S.B.O. REQUEST: **2024-4**
 ANALYST: **Noel Benson**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 5/16/24	BALANCE AVAILABLE AS OF 5/16/24	GOV'S REC. 4/12/24	HOUSE ACTION 5/22/24	SENATE ACTION 5/22/24
FROM: PUBLIC ACT 119 OF 2023, ARTICLE 3, SEC. 211(3)						
Contingency funds	250,000	NA	NA	(86,800)	(86,800)	(86,800)
Funding source:						
Total local revenues	250,000	NA	NA	(86,800)	(86,800)	(86,800)
TO: SEC. 106. MICHIGAN SCHOOLS FOR THE DEAF AND BLIND						
Michigan schools for the deaf and blind operations	16,652,300	8,400,037	8,252,263	86,800	86,800	86,800
Funding source:						
Cost sharing, school for deaf and blind	5,856,000	3,288,702	2,567,298	86,800	86,800	86,800

This transfer recommendation provides authorization of additional federal funding to support one-time lump sum payments to eligible state employees in the current fiscal year as approved by the Civil Service Commission. Federal contingency authorization is available in accordance with PA 119 of 2023, Article 3, Section 211 and sufficient revenues are also available.

LEGISLATIVE TRANSFER

BUDGET AREA: **EDUCATION**
 FISCAL YEAR: **2023-24**
 TRANSFER AMOUNT: **\$98,000**

S.B.O. LETTER: **4/12/24**
 S.B.O. REQUEST: **2024-4**
 ANALYST: **Noel Benson**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 5/16/24	BALANCE AVAILABLE AS OF 5/16/24	GOV'S REC. 4/12/24	HOUSE ACTION 5/22/24	SENATE ACTION 5/22/24
FROM: PUBLIC ACT 119 OF 2023, ARTICLE 3, SEC. 211(2)						
Contingency funds	400,000	NA	NA	(98,000)	(98,000)	(98,000)
Funding source:						
Total state restricted revenues	400,000	NA	NA	(98,000)	(98,000)	(98,000)
TO: SEC. 103. DEPARTMENTAL ADMINISTRATION AND SUPPORT						
Central support operations	6,142,700	3,204,909	2,993,791	7,000	7,000	7,000
Funding source:						
Certification fees	283,800	152,601	131,199	7,000	7,000	7,000
Grant and contract operations	2,781,200	2,539,853	241,347	2,800	2,800	2,800
Funding source:						
Certification fees	93,700	20,686	73,014	2,800	2,800	2,800
SEC. 111. ADMINISTRATIVE LAW SERVICES						
Administrative law operations	1,416,800	359,843	1,056,957	8,400	8,400	8,400
Funding source:						
Certification fees	739,300	265,902	473,398	8,400	8,400	8,400
SEC. 107. EDUCATOR EXCELLENCE						
Educator excellence operations	10,365,100	3,289,304	7,075,796	68,600	68,600	68,600
Funding source:						
Certification fees	4,154,700	920,313	3,234,387	68,600	68,600	68,600

LEGISLATIVE TRANSFER

BUDGET AREA: **EDUCATION**
 FISCAL YEAR: **2023-24**
 TRANSFER AMOUNT: **\$98,000 (Continued)**

S.B.O. LETTER: **4/12/24**
 S.B.O. REQUEST: **2024-4**
 ANALYST: **Noel Benson**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 5/16/24	BALANCE AVAILABLE AS OF 5/16/24	GOV'S REC. 4/12/24	HOUSE ACTION 5/22/24	SENATE ACTION 5/22/24
TO: SEC. 105. SPECIAL EDUCATION SERVICES						
Special education services operations	9,408,900	3,595,878	5,813,022	980	980	980
Funding source:						
Certification fees	47,400	23,462	23,938	980	980	980
SEC. 109. SYSTEMS, EVALUATION, AND TECHNOLOGY						
Office of systems, evaluation, and technology operations	2,016,700	925,767	1,090,933	700	700	700
Funding source:						
Certification fees	10,600	6,726	3,874	700	700	700
SEC. 102. STATE BOARD OF EDUCATION/OFFICE OF THE SUPERINTENDENT						
State board/superintendent operations	2,505,400	1,354,238	1,151,162	9,520	9,520	9,520
Funding source:						
Certification fees	681,000	392,535	288,465	9,520	9,520	9,520

This transfer recommendation provides authorization of additional state restricted funding to support one-time lump sum payments to eligible state employees in the current fiscal year as approved by the Civil Service Commission. State restricted contingency authorization is available in accordance with PA 119 of 2023, Article 3, Section 211 and sufficient revenues are also available.

LEGISLATIVE TRANSFER

BUDGET AREA: **ENVIRONMENT, GREAT LAKES, AND ENERGY**
 FISCAL YEAR: **2023-24**
 TRANSFER AMOUNT: **\$800,000**

S.B.O. LETTER: **4/12/24**
 S.B.O. REQUEST: **2024-4**
 ANALYST: **Austin Scott**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 5/16/24	BALANCE AVAILABLE AS OF 5/16/24	GOV'S REC. 4/12/24	HOUSE ACTION 5/22/24	SENATE ACTION 5/22/24
FROM: PUBLIC ACT 119 OF 2023, ARTICLE 4, SEC. 211(1)						
Contingency funds	3,000,000	NA	NA	(800,000)	(800,000)	(800,000)
Funding source:						
Total state restricted revenues	3,000,000	NA	NA	(800,000)	(800,000)	(800,000)
TO: SEC. 111. OIL, GAS, AND MINERALS DIVISION						
Oil, gas, and mineral services	22,469,700	5,343,785	17,125,915	800,000	800,000	800,000
Funding source:						
Oil and gas regulatory fund	3,764,500	2,098,805	1,695,695	800,000	800,000	800,000

This transfer request would shift \$800,000 in state restricted contingency authorization to authorize the expenditure of Oil and Gas Regulatory Fund revenue supporting the Upper Peninsula Geological Repository. This authorization would support contracts, equipment, information technology, maintenance, and emergency repairs of equipment and the facility.

LEGISLATIVE TRANSFER

BUDGET AREA: **HIGHER EDUCATION**
 FISCAL YEAR: **2023-24**
 TRANSFER AMOUNT: **\$4,000,000**

S.B.O. LETTER: **4/12/24**
 S.B.O. REQUEST: **2024-4**
 ANALYST: **Perry Zielak**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 5/15/24	BALANCE AVAILABLE AS OF 5/15/24	GOV'S REC. 4/12/24	HOUSE ACTION 5/22/24	SENATE ACTION 5/22/24
FROM: SEC. 236(7). STUDENT FINANCIAL AID						
State competitive scholarships	21,461,700	16,641,057	4,820,643	(1,200,000)	(1,200,000)	(1,200,000)
Funding source:						
Social security act, temporary assistance for needy families	18,930,800	15,175,607	3,755,193	(1,200,000)	(1,200,000)	(1,200,000)
Tuition grants	42,021,500	37,708,923	4,312,577	(2,800,000)	(2,800,000)	(2,800,000)
Funding source:						
Social security act, temporary assistance for needy families	30,095,600	26,975,613	3,119,987	(2,800,000)	(2,800,000)	(2,800,000)
TO: SEC. 236(7). STUDENT FINANCIAL AID						
Tuition incentive programs	84,800,000	79,696,289	5,103,711	4,000,000	4,000,000	4,000,000
Funding source:						
Social security act, temporary assistance for needy families	84,800,000	79,696,289	5,103,711	4,000,000	4,000,000	4,000,000

This Tuition Incentive Program (TIP) has experienced a 26% increase in student enrollment for academic year 2023-24, which has resulted in increased program costs. Legislative Transfer 2024-2 allocated an additional \$11.0 million of federal Temporary Aid to Needy Families to the program for FY 2023-24. However, TIP program costs in the second quarter of FY 2023-24 were up 32% compared to the previous fiscal year, resulting in a projected funding shortfall of \$1.5 million for third-quarter FY 2023-24 payments. A total of \$4.0 million of federal Temporary Aid to Needy Families (TANF) funding would be taken from the Michigan Competitive Scholarship program (\$1.2 million) and Michigan Tuition Grant program (\$2.8 million). The Competitive Scholarship program and Tuition Grant program are projected to have unexpended balances by the end of the current fiscal year.

LEGISLATIVE TRANSFER

BUDGET AREA: **LICENSING AND REGULATORY AFFAIRS**
 FISCAL YEAR: **2023-24**
 TRANSFER AMOUNT: **\$2,248,700**

S.B.O. LETTER: **4/12/24**
 S.B.O. REQUEST: **2024-4**
 ANALYST: **Marcus Coffin**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 5/16/24	BALANCE AVAILABLE AS OF 5/16/24	GOV'S REC. 4/12/24	HOUSE ACTION 5/22/24	SENATE ACTION 5/22/24
FROM: PUBLIC ACT 119 OF 2023, ARTICLE 10, SEC. 211(2)						
Contingency funds	25,000,000	NA	NA	(2,248,700)	(2,248,700)	(2,248,700)
Funding source:						
Total state restricted revenues	25,000,000	NA	NA	(2,248,700)	(2,248,700)	(2,248,700)
TO: SEC. 103. PUBLIC SERVICE COMMISSION						
Public service commission	34,941,000	18,560,234	16,380,766	2,248,700	2,248,700	2,248,700
Funding source:						
Public utility assessments	31,862,400	17,699,273	14,163,127	2,248,700	2,248,700	2,248,700

This transfer would allocate state restricted contingency authorization to the Public Service Commission line item to provide an additional \$2.2 million of Public Utility Assessments for the implementation of recently enacted clean energy legislation (2023 PAs 229, 231, 233, 234, and 235). Corresponding adjustments reflecting full year implementation costs were also included in the Fiscal Year 2024-25 Executive Budget Recommendation, House-passed budget, and Senate-passed budget. State restricted contingency authorization is available in accordance with 2023 PA 119, Article 10, Section 211(2).

LEGISLATIVE TRANSFER

BUDGET AREA: **LICENSING AND REGULATORY AFFAIRS**
 FISCAL YEAR: **2023-24**
 TRANSFER AMOUNT: **\$600,000**

S.B.O. LETTER: **4/12/24**
 S.B.O. REQUEST: **2024-4**
 ANALYST: **Marcus Coffin**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 5/16/24	BALANCE AVAILABLE AS OF 5/16/24	GOV'S REC. 4/12/24	HOUSE ACTION 5/22/24	SENATE ACTION 5/22/24
FROM: PUBLIC ACT 119 OF 2023, ARTICLE 10, SEC. 211(2)						
Contingency funds	25,000,000	NA	NA	(600,000)	(600,000)	(600,000)
Funding source:						
Total state restricted revenues	25,000,000	NA	NA	(600,000)	(600,000)	(600,000)
TO: SEC. 105. OCCUPATIONAL REGULATION						
Bureau of community and health systems	25,269,900	14,714,877	10,555,023	600,000	600,000	600,000
Funding source:						
Nurse aide registration fund	598,100	279,011	319,089	600,000	600,000	600,000

This transfer would allocate \$600,000 of state restricted contingency authorization to the Bureau of Community Health Systems line item to provide additional expenditure authorization for revenue in the recently renamed Nurse Aide and Medication Aide Registration Fund. The fund is expected to realize increased revenue collections resulting from the recent enactment of medication aide training and registration legislation (2023 PA 273). Corresponding adjustments reflecting full year program revenue and implementation costs were also included in the Fiscal Year 2024-25 Executive Budget Recommendation, House-passed budget, and Senate-passed budget. State restricted contingency authorization is available in accordance with PA 119 of 2023, Article 10, Section 211(2).

LEGISLATIVE TRANSFER

BUDGET AREA: **LICENSING AND REGULATORY AFFAIRS**
 FISCAL YEAR: **2023-24**
 TRANSFER AMOUNT: **\$4,919,300**

S.B.O. LETTER: **4/12/24**
 S.B.O. REQUEST: **2024-4**
 ANALYST: **Marcus Coffin**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 5/16/24	BALANCE AVAILABLE AS OF 5/16/24	GOV'S REC. 4/12/24	HOUSE ACTION 5/22/24	SENATE ACTION 5/22/24
FROM: PUBLIC ACT 119 OF 2023, ARTICLE 10, SEC. 211(2)						
Contingency funds	25,000,000	NA	NA	(4,919,300)	(4,919,300)	(4,919,300)
Funding source:						
Total state restricted revenues	25,000,000	NA	NA	(4,919,300)	(4,919,300)	(4,919,300)
TO: SEC. 102. DEPARTMENTAL ADMINISTRATION AND SUPPORT						
Unclassified salaries	2,851,200	1,317,609	1,533,591	37,600	37,600	37,600
Funding source:						
Corporation fees	524,000	89,405	434,595	37,600	37,600	37,600
Administrative services	8,787,100	5,541,409	3,245,691	196,100	196,100	196,100
Funding source:						
Corporation fees	2,537,800	2,341,409	196,391	196,100	196,100	196,100
Executive director programs	2,925,500	1,469,714	1,455,786	53,800	53,800	53,800
Funding source:						
Corporation fees	404,700	(80,406)	485,106	53,800	53,800	53,800
FOIA coordination	337,800	134,324	203,476	4,700	4,700	4,700
Funding source:						
Corporation fees	337,800	134,324	203,476	4,700	4,700	4,700

LEGISLATIVE TRANSFER

BUDGET AREA: LICENSING AND REGULATORY AFFAIRS
 FISCAL YEAR: 2023-24
 TRANSFER AMOUNT: \$4,919,300 (Continued)

S.B.O. LETTER: 4/12/24
 S.B.O. REQUEST: 2024-4
 ANALYST: Marcus Coffin

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 5/16/24	BALANCE AVAILABLE AS OF 5/16/24	GOV'S REC. 4/12/24	HOUSE ACTION 5/22/24	SENATE ACTION 5/22/24
TO: SEC. 103. PUBLIC SERVICE COMMISSION						
Public service commission	34,941,000	18,560,234	16,380,766	569,900	569,900	569,900
Funding source:						
Public utility assessments	31,862,400	17,699,273	14,163,127	569,900	569,900	569,900
SEC. 104. LIQUOR CONTROL COMMISSION						
Liquor licensing and enforcement	17,761,100	9,071,521	8,689,579	469,400	469,400	469,400
Funding sources:						
Liquor license revenue	8,402,500	4,204,267	4,198,233	248,800	248,800	248,800
Liquor purchase revolving fund	8,798,500	4,757,990	4,040,510	220,600	220,600	220,600
Management support services	4,900,400	2,696,933	2,203,467	98,600	98,600	98,600
Funding source:						
Liquor purchase revolving fund	4,900,400	2,696,933	2,203,467	98,600	98,600	98,600
SEC. 105. OCCUPATIONAL REGULATION						
Bureau of community and health systems	25,269,900	14,714,877	10,555,023	280,300	280,300	280,300
Funding source:						
Health systems fees	4,005,000	989,156	3,015,844	280,300	280,300	280,300
Bureau of construction codes	26,634,900	13,246,872	13,388,028	429,700	429,700	429,700
Funding source:						
Construction code fund	12,036,600	6,366,007	5,670,593	429,700	429,700	429,700
Bureau of fire services	14,028,700	6,722,585	7,306,115	347,900	347,900	347,900
Funding source:						
Fire service fees	2,699,500	1,757,414	942,086	347,900	347,900	347,900

LEGISLATIVE TRANSFER

BUDGET AREA: **LICENSING AND REGULATORY AFFAIRS**
 FISCAL YEAR: **2023-24**
 TRANSFER AMOUNT: **\$4,919,300 (Continued)**

S.B.O. LETTER: **4/12/24**
 S.B.O. REQUEST: **2024-4**
 ANALYST: **Marcus Coffin**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 5/16/24	BALANCE AVAILABLE AS OF 5/16/24	GOV'S REC. 4/12/24	HOUSE ACTION 5/22/24	SENATE ACTION 5/22/24
TO: SEC. 105. OCCUPATIONAL REGULATION						
Bureau of professional licensing	40,966,500	21,708,767	19,257,733	596,400	596,400	596,400
Funding sources:						
Accountancy enforcement fund	780,600	497,168	283,432	178,500	178,500	178,500
Health professions regulatory fund	26,982,600	15,615,808	11,366,792	417,900	417,900	417,900
Child care licensing and regulation	23,677,800	13,408,741	10,269,059	427,400	427,400	427,400
Funding source:						
Child care home and center licenses fund	501,700	4,619	497,081	427,400	427,400	427,400
Corporations, securities, and commercial licensing bureau	15,854,400	8,405,901	7,448,499	303,300	303,300	303,300
Funding sources:						
Corporation fees	7,533,800	4,245,785	3,288,015	228,000	228,000	228,000
Securities fees	5,258,300	2,594,971	2,663,329	75,300	75,300	75,300
SEC. 106. CANNABIS REGULATORY AGENCY						
Cannabis regulatory agency	28,004,600	13,980,954	14,023,646	530,100	530,100	530,100
Funding source:						
Marihuana regulation fund	17,805,800	8,657,040	9,148,760	530,100	530,100	530,100

LEGISLATIVE TRANSFER

BUDGET AREA: LICENSING AND REGULATORY AFFAIRS
 FISCAL YEAR: 2023-24
 TRANSFER AMOUNT: \$4,919,300 (Continued)

S.B.O. LETTER: 4/12/24
 S.B.O. REQUEST: 2024-4
 ANALYST: Marcus Coffin

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 5/16/24	BALANCE AVAILABLE AS OF 5/16/24	GOV'S REC. 4/12/24	HOUSE ACTION 5/22/24	SENATE ACTION 5/22/24
TO: SEC. 107. MICHIGAN OFFICE OF ADMINISTRATIVE HEARINGS AND RULES						
Michigan office of administrative hearings and rules	38,840,500	18,316,574	20,523,926	574,100	574,100	574,100
Funding source: Corporation fees	4,340,500	2,907,379	1,433,121	574,100	574,100	574,100

This transfer would provide \$4.9 million of state restricted contingency funds to 15 line items (involving 12 state restricted fund sources) to support one-time lump sum payments to eligible state employees in the current fiscal year, as approved by the Civil Service Commission. State restricted contingency authorization is available in accordance with PA 119 of 2023, Article 10, Section 211(2) and sufficient revenues within each respective state restricted fund source are also available.

LEGISLATIVE TRANSFER

BUDGET AREA: **MILITARY AND VETERANS AFFAIRS**
 FISCAL YEAR: **2023-24**
 TRANSFER AMOUNT: **\$1,000,000**

S.B.O. LETTER: **4/12/24**
 S.B.O. REQUEST: **2024-4**
 ANALYST: **Michael Cnossen**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 5/16/24	BALANCE AVAILABLE AS OF 5/16/24	GOV'S REC. 4/12/24	HOUSE ACTION 5/22/24	SENATE ACTION 5/22/24
FROM: PUBLIC ACT 119 OF 2023, ARTICLE 11, SEC. 211(2)						
Contingency funds	1,100,000	NA	NA	(1,000,000)	(1,000,000)	(1,000,000)
Funding source:						
Total state restricted revenues	1,100,000	NA	NA	(1,000,000)	(1,000,000)	(1,000,000)
TO: SEC. 102. MILITARY						
Military training sites and support facilities	44,583,000	32,670,400	11,912,600	1,000,000	1,000,000	1,000,000
Funding source:						
Total other state restricted revenues	1,602,000	1,101,800	500,200	1,000,000	1,000,000	1,000,000

This request would transfer state restricted contingency authorization to the Military Training Sites and Support Facilities line in order to allow for the receipt and expenditure of funds received from the Michigan Defense Center (MDC) under the Michigan Economic Development Corporation. Funds will be used by the department to enhance the North American All-Domain Warfighting Center by supporting the engineering and design costs needed for the Mission Training Center (MTC) to be located at Camp Grayling. Future construction costs for the MTC would be 100% federally funded.

The MTC would enhance the state's current defense missions, infrastructure, and industry by making it easier to add constructive and virtual inputs for live exercises. The MTC would be used to better enable the Department of Defense and industry specialists to collaborate on emerging technologies and place those technologies and training service members on those technologies. Additionally, it would increase the capacity for workspace and conference areas within Camp Grayling to increase training and industry integration.

Funds provided through the MDC are from its FY 2023-24, \$5.0 million appropriations under the Department of Labor and Economic Opportunity. The MDC was created in 2006 to fully take advantage of federal defense and homeland security funding for Michigan companies. Contingency authorization is available from 2023 PA 119, Article 11, Sec. 211(2).

LEGISLATIVE TRANSFER

BUDGET AREA: NATURAL RESOURCES
 FISCAL YEAR: 2023-24
 TRANSFER AMOUNT: \$4,250,000

S.B.O. LETTER: 4/12/24
 S.B.O. REQUEST: 2024-4
 ANALYST: Austin Scott

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 5/16/24	BALANCE AVAILABLE AS OF 5/16/24	GOV'S REC. 4/12/24	HOUSE ACTION 5/22/24	SENATE ACTION 5/22/24
FROM: SEC. 111. GRANTS						
National recreational trails	3,907,200	104,271	3,802,929	(1,900,000)	(1,900,000)	(1,900,000)
Funding source:						
Total federal revenues	3,907,200	104,271	3,802,929	(1,900,000)	(1,900,000)	(1,900,000)
SEC. 107. LAW ENFORCEMENT						
General law enforcement	51,479,500	27,960,397	23,519,103	(350,000)	(350,000)	(350,000)
Funding source:						
Total federal revenues	6,901,700	1,688,322	5,213,378	(350,000)	(350,000)	(350,000)
SEC. 110. FOREST RESOURCES DIVISION						
Forest management and timber market development	45,200,400	20,829,831	24,370,569	(1,000,000)	(1,000,000)	(1,000,000)
Funding source:						
Federal national forest timber fund	9,082,100	3,756,138	5,325,962	(1,000,000)	(1,000,000)	(1,000,000)
SEC. 105. WILDLIFE MANAGEMENT						
Wildlife management	47,084,400	22,880,283	24,204,117	(1,000,000)	(1,000,000)	(1,000,000)
Funding source:						
Federal funds	25,967,500	11,641,406	14,326,094	(1,000,000)	(1,000,000)	(1,000,000)

LEGISLATIVE TRANSFER

BUDGET AREA: **NATURAL RESOURCES**
 FISCAL YEAR: **2023-24**
 TRANSFER AMOUNT: **\$4,250,000 (Continued)**

S.B.O. LETTER: **4/12/24**
 S.B.O. REQUEST: **2024-4**
 ANALYST: **Austin Scott**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 5/16/24	BALANCE AVAILABLE AS OF 5/16/24	GOV'S REC. 4/12/24	HOUSE ACTION 5/22/24	SENATE ACTION 5/22/24
TO: SEC. 106. FISHERIES MANAGEMENT						
Fisheries resource management	23,149,300	14,296,308	8,852,992	4,250,000	4,250,000	4,250,000
Funding source:						
Total federal revenues	4,463,800	3,539,245	924,555	4,250,000	4,250,000	4,250,000

This transfer request shifts \$4.3 million in federal authorization to the Fisheries Resource Management appropriation to align authorization with available federal America the Beautiful grant awarded to DNR to remove 27 stream barriers in 14 counties. The projects will address aging infrastructure, eliminate safety risks, improve riparian connectivity, restore fish passage, and improve climate resiliency.

LEGISLATIVE TRANSFER

BUDGET AREA: **NATURAL RESOURCES**
 FISCAL YEAR: **2023-24**
 TRANSFER AMOUNT: **\$1,500,000**

S.B.O. LETTER: **4/12/24**
 S.B.O. REQUEST: **2024-4**
 ANALYST: **Austin Scott**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 5/16/24	BALANCE AVAILABLE AS OF 5/16/24	GOV'S REC. 4/12/24	HOUSE ACTION 5/22/24	SENATE ACTION 5/22/24
FROM: PUBLIC ACT 119 OF 2023, ARTICLE 12, SEC. 211(2)						
Contingency funds	5,000,000	NA	NA	(1,500,000)	(1,500,000)	(1,500,000)
Funding source:						
Total state restricted revenues	5,000,000	NA	NA	(1,500,000)	(1,500,000)	(1,500,000)
TO: SEC. 112. INFORMATION TECHNOLOGY						
Information technology services and projects	10,692,600	4,396,001	6,296,599	1,500,000	1,500,000	1,500,000
Funding sources:						
Forest development fund	1,552,300	837,450	714,850	185,200	185,200	185,200
Game and fish protection fund	3,878,100	1,843,050	2,035,050	467,300	467,300	467,300
Michigan state waterways fund	506,400	110,085	396,315	215,800	215,800	215,800
Park improvement fund	1,498,600	825,777	672,823	631,700	631,700	631,700

This transfer request seeks to shift \$1.5 million in state restricted contingency authorization to the Information Technology Projects and Services appropriation to implement an enterprise asset management solution. The estimated cost of the project is \$5.0 million Gross, with \$3.5 million Gross already funded through a FY 2023-24 Information Technology Investment Fund appropriation in the DTMB budget.

LEGISLATIVE TRANSFER

BUDGET AREA: DEPARTMENT OF STATE
 FISCAL YEAR: 2023-24
 TRANSFER AMOUNT: \$1,878,100

S.B.O. LETTER: 4/12/24
 S.B.O. REQUEST: 2024-4
 ANALYST: Michael Cossen

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 5/16/24	BALANCE AVAILABLE AS OF 5/16/24	GOV'S REC. 4/12/24	HOUSE ACTION 5/22/24	SENATE ACTION 5/22/24
FROM: PUBLIC ACT 119 OF 2023, ARTICLE 5, SEC. 701(2)						
Contingency funds	500,000	NA	NA	(500,000)	(500,000)	(500,000)
Funding source:						
Total state restricted revenues	500,000	NA	NA	(500,000)	(500,000)	(500,000)
SEC. 106(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT						
Operations	25,028,300	12,960,200	12,068,100	(186,200)	(186,200)	(186,200)
Funding source:						
Personal identification card fees	288,100	0	288,100	(186,200)	(186,200)	(186,200)
SEC. 106(4) CUSTOMER DELIVERY SERVICES						
Branch operations	94,328,400	54,695,300	39,633,100	(395,200)	(395,200)	(395,200)
Funding sources:						
Child support clearance fees	200,000	0	200,000	(100,000)	(100,000)	(100,000)
Reinstatement fees, operator licenses	668,300	0	668,300	(295,200)	(295,200)	(295,200)
Central operations	50,501,100	31,041,400	19,459,700	(707,400)	(707,400)	(707,400)
Funding sources:						
Driver improvement course fund	1,219,800	0	1,219,800	(419,800)	(419,800)	(419,800)
Parking ticket court fines	700,800	0	700,800	(182,400)	(182,400)	(182,400)
Reinstatement fees, operator licenses	745,800	361,200	384,600	(105,200)	(105,200)	(105,200)

LEGISLATIVE TRANSFER

BUDGET AREA: DEPARTMENT OF STATE
 FISCAL YEAR: 2023-24
 TRANSFER AMOUNT: \$1,878,100 (Continued)

S.B.O. LETTER: 4/12/24
 S.B.O. REQUEST: 2024-4
 ANALYST: Michael Cossen

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 5/16/24	BALANCE AVAILABLE AS OF 5/16/24	GOV'S REC. 4/12/24	HOUSE ACTION 5/22/24	SENATE ACTION 5/22/24
FROM: SEC. 106(6) INFORMATION TECHNOLOGY						
Information technology services and projects	38,918,200	10,175,700	28,742,500	(89,300)	(89,300)	(89,300)
Funding source:						
Parking ticket court fines	89,300	0	89,300	(89,300)	(89,300)	(89,300)
TO: SEC. 106(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT						
Executive direction	4,813,600	2,467,000	2,346,600	91,500	91,500	91,500
Funding source:						
Enhanced driver license and enhanced official state personal identification card fund	219,100	0	219,100	91,500	91,500	91,500
Operations	25,028,300	12,960,200	12,068,100	291,400	291,400	291,400
Funding source:						
Enhanced driver license and enhanced official state personal identification card fund	1,412,300	0	1,412,300	291,400	291,400	291,400
SEC. 106(3) LEGAL SERVICES						
Operations	22,120,900	12,439,100	9,681,800	408,500	408,500	408,500
Funding source:						
Enhanced driver license and enhanced official state personal identification card fund	2,782,100	1,627,000	1,155,100	408,500	408,500	408,500

LEGISLATIVE TRANSFER

BUDGET AREA: **DEPARTMENT OF STATE**
 FISCAL YEAR: **2023-24**
 TRANSFER AMOUNT: **\$1,878,100 (Continued)**

S.B.O. LETTER: **4/12/24**
 S.B.O. REQUEST: **2024-4**
 ANALYST: **Michael Cnossen**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 5/16/24	BALANCE AVAILABLE AS OF 5/16/24	GOV'S REC. 4/12/24	HOUSE ACTION 5/22/24	SENATE ACTION 5/22/24
TO: SEC. 106(4) CUSTOMER DELIVERY SERVICES						
Branch operations	94,328,400	54,695,300	39,633,100	395,200	395,200	395,200
Funding source:						
Enhanced driver license and enhanced official state personal identification card fund	7,917,600	4,637,900	3,279,700	395,200	395,200	395,200
Central operations	50,501,100	31,041,400	19,459,700	602,200	602,200	602,200
Funding source:						
Enhanced driver license and enhanced official state personal identification card fund	4,528,500	3,099,100	1,429,400	602,200	602,200	602,200
SEC. 106(6) INFORMATION TECHNOLOGY						
Information technology services and projects	38,918,200	10,175,700	28,742,500	89,300	89,300	89,300
Funding source:						
Enhanced driver license and enhanced official state personal identification card fund	350,100	0	350,100	89,300	89,300	89,300

This transfer request would shift a total of \$1,878,100, including \$500,000 in available state restricted contingency funding and \$1,378,100 in existing budgeted authority (from five different state restricted fund sources), to the Enhanced Driver License and Enhanced Official State Personal Identification Card (EDL) Fund across six line items to partially offset the costs associated with one-time lump sum employee payments approved by the Michigan Civil Service Commission. Sufficient revenues are available within the EDL Fund to support these expenditures due to the increase in demand for the benefits that enhanced driver's license and personal identification cards offer residents. State restricted contingency authorization is available in accordance with PA 119 of 2023, Article 5, Section 701(2).

LEGISLATIVE TRANSFER

BUDGET AREA: **DEPARTMENT OF STATE**
 FISCAL YEAR: **2023-24**
 TRANSFER AMOUNT: **\$100,000**

S.B.O. LETTER: **4/12/24**
 S.B.O. REQUEST: **2024-4**
 ANALYST: **Michael Cnossen**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 5/16/24	BALANCE AVAILABLE AS OF 5/16/24	GOV'S REC. 4/12/24	HOUSE ACTION 5/22/24	SENATE ACTION 5/22/24
FROM: SEC. 106(4) CUSTOMER DELIVERY SERVICES						
Branch operations	94,328,400	54,695,300	39,633,100	(100,000)	(100,000)	(100,000)
Funding source:						
Mobile home commission fees	406,500	0	406,500	(100,000)	(100,000)	(100,000)
TO: SEC. 106(4) CUSTOMER DELIVERY SERVICES						
Central operations	50,501,100	31,041,400	19,459,700	100,000	100,000	100,000
Funding source:						
Mobile home commission fees	101,000	73,100	27,900	100,000	100,000	100,000

This transfer request would shift \$100,000 in state restricted funding to align revenue with the estimated administration costs of the Mobile Home Title Program. Sufficient authorization exists within the Branch Operations line item to facilitate the alignment of services within the Central Operations line item. Existing Mobile Home Commission Fee revenue, collected at the issuance of a certificate of title for a mobile home pursuant to the Mobile Home Commission Act (PA 96 of 1987, as amended), will fund this transfer.

LEGISLATIVE TRANSFER

BUDGET AREA: STATE POLICE
 FISCAL YEAR: 2023-24
 TRANSFER AMOUNT: \$810,000

S.B.O. LETTER: 4/12/24
 S.B.O. REQUEST: 2024-4
 ANALYST: Michael Cnossen

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 5/16/24	BALANCE AVAILABLE AS OF 5/16/24	GOV'S REC. 4/12/24	HOUSE ACTION 5/22/24	SENATE ACTION 5/22/24
FROM: SEC. 102. DEPARTMENTAL ADMINISTRATION AND SUPPORT						
Mobile office and system support	5,925,800	3,390,100	2,535,700	(10,000)	(10,000)	(10,000)
Funding source:						
Criminal justice information center service fees	1,235,000	612,300	622,700	(10,000)	(10,000)	(10,000)
Professional development bureau	12,209,600	5,375,500	6,834,100	(200,200)	(200,200)	(200,200)
Funding source:						
State general fund/general purpose	9,751,500	4,608,200	5,143,300	(200,200)	(200,200)	(200,200)
SEC. 103. LAW ENFORCEMENT SERVICES						
Biometrics and identification	11,342,700	9,477,200	1,865,500	(15,000)	(15,000)	(15,000)
Funding source:						
Criminal justice information center service fees	4,853,100	6,067,100	(1,214,000)	(15,000)	(15,000)	(15,000)
Criminal justice information center	26,852,500	17,636,300	9,216,200	(40,500)	(40,500)	(40,500)
Funding source:						
Criminal justice information center service fees	17,197,000	11,766,200	5,430,800	(40,500)	(40,500)	(40,500)
Forensic science	49,706,000	32,576,400	17,129,600	(62,100)	(62,100)	(62,100)
Funding source:						
State general fund/general purpose	35,560,200	194,700	278,100	(62,100)	(62,100)	(62,100)
Grants and community services	19,980,400	10,079,600	9,900,800	(10,000)	(10,000)	(10,000)
Funding source:						
State general fund/general purpose	5,413,200	3,099,700	2,313,500	(10,000)	(10,000)	(10,000)

LEGISLATIVE TRANSFER

BUDGET AREA: STATE POLICE
 FISCAL YEAR: 2023-24
 TRANSFER AMOUNT: \$810,000 (Continued)

S.B.O. LETTER: 4/12/24
 S.B.O. REQUEST: 2024-4
 ANALYST: Michael Cnossen

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 5/16/24	BALANCE AVAILABLE AS OF 5/16/24	GOV'S REC. 4/12/24	HOUSE ACTION 5/22/24	SENATE ACTION 5/22/24
FROM: SEC. 105. FIELD SERVICES						
Investigative services	39,726,400	19,068,000	20,658,400	(10,900)	(10,900)	(10,900)
Funding source:						
State general fund/general purpose	9,123,300	4,795,000	4,328,300	(10,900)	(10,900)	(10,900)
Post operations	398,922,000	233,829,200	165,092,800	(367,200)	(367,200)	(367,200)
Funding source:						
State general fund/general purpose	355,104,700	209,228,700	145,876,000	(367,200)	(367,200)	(367,200)
SEC. 106. SPECIALIZED SERVICES						
Commercial vehicle enforcement	38,420,900	18,407,500	20,013,400	(15,500)	(15,500)	(15,500)
Funding source:						
State general fund/general purpose	312,200	148,100	164,100	(15,500)	(15,500)	(15,500)
Emergency management and homeland security	16,709,700	8,123,500	8,586,200	(18,000)	(18,000)	(18,000)
Funding source:						
State general fund/general purpose	4,073,300	2,008,000	2,065,300	(18,000)	(18,000)	(18,000)
Highway safety planning	16,858,000	15,339,500	1,518,500	(5,000)	(5,000)	(5,000)
Funding source:						
State general fund/general purpose	623,800	352,200	271,600	(5,000)	(5,000)	(5,000)
Intelligence operations	32,811,600	21,106,500	11,705,100	(50,100)	(50,100)	(50,100)
Funding source:						
State general fund/general purpose	29,982,800	19,165,600	10,817,200	(50,100)	(50,100)	(50,100)

LEGISLATIVE TRANSFER

BUDGET AREA: STATE POLICE
 FISCAL YEAR: 2023-24
 TRANSFER AMOUNT: \$810,000 (Continued)

S.B.O. LETTER: 4/12/24
 S.B.O. REQUEST: 2024-4
 ANALYST: Michael Cossen

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 5/16/24	BALANCE AVAILABLE AS OF 5/16/24	GOV'S REC. 4/12/24	HOUSE ACTION 5/22/24	SENATE ACTION 5/22/24
FROM: SEC. 106. SPECIALIZED SERVICES						
Special operations	16,474,100	9,559,600	6,914,500	(5,500)	(5,500)	(5,500)
Funding source:						
State general fund/general purpose	15,453,800	9,141,400	6,312,400	(5,500)	(5,500)	(5,500)
TO: SEC. 102. DEPARTMENTAL ADMINISTRATION AND SUPPORT						
Unclassified salaries	564,400	276,500	287,900	353,200	353,200	353,200
Funding sources:						
Criminal justice information center service fees	41,900	20,500	21,400	28,600	28,600	28,600
State general fund/general purpose	328,300	153,800	174,500	324,600	324,600	324,600
Executive direction	7,574,900	4,650,300	2,924,600	456,800	456,800	456,800
Funding sources:						
Criminal justice information center service fees	168,800	84,400	84,400	36,900	36,900	36,900
State general fund/general purpose	7,015,100	4,374,300	2,640,800	419,900	419,900	419,900

This transfer request would shift \$810,000 in combined state restricted and general fund authorization from various line items into the Unclassified Salaries and Executive Direction line items for additional executive-level and leadership staff positions to provide department leadership and to develop and implement policies. Increased funding would support up to 4.0 new unclassified FTE positions. Article XI, Section 5 of the Constitution of Michigan of 1963 allows the department up to 6.0 unclassified FTE positions, excluding members of boards and commissions including the Michigan Commission on Law Enforcement Standards.

LEGISLATIVE TRANSFER

BUDGET AREA: **TECHNOLOGY, MANAGEMENT AND BUDGET**
 FISCAL YEAR: **2023-24**
 TRANSFER AMOUNT: **\$956,200**

S.B.O. LETTER: **4/12/24**
 S.B.O. REQUEST: **2024-4**
 ANALYST: **Michael Cnossen**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 5/16/24	BALANCE AVAILABLE AS OF 5/16/24	GOV'S REC. 4/12/24	HOUSE ACTION 5/22/24	SENATE ACTION 5/22/24
FROM: PUBLIC ACT 119 OF 2023, ARTICLE 5, SEC. 801(2)						
Contingency funds	249,862,900	NA	NA	(956,200)	(956,200)	(956,200)
Funding source:						
Total state restricted revenues	249,862,900	NA	NA	(956,200)	(956,200)	(956,200)
TO: SEC. 106. (7) DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET						
Human resources operations	37,983,100	22,308,700	15,674,400	956,200	956,200	956,200
Funding source:						
State restricted funds 1%	13,147,100	7,950,300	5,196,800	956,200	956,200	956,200

This transfer request would shift \$956,200 from available state restricted contingency authorization to the State Restricted Funds 1% (SRF) fund source to partially offset the costs associated with one-time lump sum employee payments approved by the Michigan Civil Service Commission (MCSC). Sufficient revenues are available from the state restricted funds 1% assessment to support these expenditures, which are based on stipulations contained in the State Constitution of 1963, Article XI, Section 5 requiring all restricted funds to be assessed a sum of not less than 1% of the total aggregate classified payroll paid from those funds during the prior year to support MCSC operations. State restricted contingency authorization is available in accordance with PA 119 of 2023, Article 5, Section 801(2).

LEGISLATIVE TRANSFER

BUDGET AREA: **TRANSPORTATION**
 FISCAL YEAR: **2023-24**
 TRANSFER AMOUNT: **\$104,723,800**

S.B.O. LETTER: **4/12/24**
 S.B.O. REQUEST: **2024-4**
 ANALYST: **William E. Hamilton**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 5/17/24	BALANCE AVAILABLE AS OF 5/17/24	GOV'S REC. 4/12/24	HOUSE ACTION 5/22/24	SENATE ACTION 5/22/24
FROM: PUBLIC ACT 119 OF 2023, ARTICLE 15, SEC. 211(1)						
Contingency funds	200,000,000	0	200,000,000	(104,723,800)	(104,723,800)	(104,723,800)
Funding source:						
Total federal revenues	200,000,000	0	200,000,000	(104,723,800)	(104,723,800)	(104,723,800)
TO: SEC. 109. ROAD AND BRIDGE PROGRAMS						
Local federal aid and road and bridge construction	384,987,800	0	0	26,181,000	26,181,000	26,181,000
Funding source:						
Federal aid, transportation programs	384,987,800	0	0	26,181,000	26,181,000	26,181,000
State trunkline federal aid and road and bridge construction	1,494,482,900	NA	NA	78,542,800	78,542,800	78,542,800
Funding source:						
Federal aid, transportation programs	1,195,230,900	NA	NA	78,542,800	78,542,800	78,542,800

This transfer provides \$104.7 million in additional federal authorization to reflect the Michigan Department of Transportation's (MDOT's) updated estimates of available federal-aid highway funds available to Michigan through formula and discretionary grants, including Michigan's estimated share of an anticipated August redistribution by the Federal Highway Administration (FHWA) of federal aid highway funds. The federal authorization would be divided between the State trunkline federal aid and road and bridge construction line item and the line item that recognizes the local road agency federal aid program. MDOT anticipates that there is sufficient State Trunkline Fund authorization to provide any necessary non-federal match for the additional federal funds. Federal contingency authorization is available in accordance with PA 119 of 2023, Article 15, Section 211(1).

LEGISLATIVE TRANSFER

BUDGET AREA: **TRANSPORTATION**
 FISCAL YEAR: **2023-24**
 TRANSFER AMOUNT: **\$20,000,000**

S.B.O. LETTER: **4/12/24**
 S.B.O. REQUEST: **2024-4**
 ANALYST: **William E. Hamilton**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 5/17/24	BALANCE AVAILABLE AS OF 5/17/24	GOV'S REC. 4/12/24	HOUSE ACTION 5/22/24	SENATE ACTION 5/22/24
FROM: SEC. 107. DESIGN AND ENGINEERING SERVICES						
Program development and delivery	157,039,000	74,606,650	82,432,350	(10,000,000)	(10,000,000)	(10,000,000)
Funding source:						
State trunkline fund	149,110,000	67,795,240	81,314,760	(10,000,000)	(10,000,000)	(10,000,000)
SEC. 109. ROAD AND BRIDGE PROGRAMS						
State trunkline federal aid and road and bridge construction	1,494,482,900	NA	NA	(10,000,000)	(10,000,000)	(10,000,000)
Funding source:						
Federal aid, transportation programs	1,195,230,900	NA	NA	(10,000,000)	(10,000,000)	(10,000,000)
TO: SEC. 107. DESIGN AND ENGINEERING SERVICES						
System operations management	74,929,000	67,559,495	7,369,505	10,000,000	10,000,000	10,000,000
Funding source:						
Federal aid, transportation programs	11,029,000	9,920,618	1,109,182	10,000,000	10,000,000	10,000,000

LEGISLATIVE TRANSFER

BUDGET AREA: **TRANSPORTATION**
 FISCAL YEAR: **2023-24**
 TRANSFER AMOUNT: **\$20,000,000 (Continued)**

S.B.O. LETTER: **4/12/24**
 S.B.O. REQUEST: **2024-4**
 ANALYST: **William E. Hamilton**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 5/17/24	BALANCE AVAILABLE AS OF 5/17/24	GOV'S REC. 4/12/24	HOUSE ACTION 5/22/24	SENATE ACTION 5/22/24
TO: SEC. 109. ROAD AND BRIDGE PROGRAMS						
State trunkline federal aid and road and bridge construction	1,494,482,900	NA	NA	10,000,000	10,000,000	10,000,000
Funding source:						
State trunkline fund	238,544,400	NA	NA	10,000,000	10,000,000	10,000,000

This transfer request provides a net-to-zero shift of federal and state authorization between the Design and Engineering and Road and Bridge Construction appropriation categories across three line items. It reflects a shift of \$10.0 million of federal authorization from the State Trunkline Federal Aid and Road and Bridge Construction line item to the System Operations Management line item. In return, \$10.0 million of State Trunkline Fund authorization is shifted from the Program Development and Delivery line item to State Trunkline Federal Aid and Road and Bridge Construction. This transfer is intended to more accurately balance funding authorization between Design and Engineering organizational units and to support the department's Intelligent Transportation Services functions. The transfer will also help the department to match federal-aid highway funds by providing additional State Trunkline Fund authorization available for capital road projects.