

# LINE ITEM AND BOILERPLATE SUMMARY

## COMMUNITY COLLEGES

Fiscal Year 2022-23  
Article 2, Public Act 144 of 2022  
Senate Bill 845 as Enacted with Vetoes



Perry Zielak, Senior Fiscal Analyst

September 2022

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September 2022

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2022-23 appropriation acts. Each **Summary** contains line-by-line appropriation and revenue source detail, and a brief explanation of each boilerplate section in the appropriation bill.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below strikeout amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website ([www.house.mi.gov/hfa](http://www.house.mi.gov/hfa)), or from Kathryn Bateson, Administrative Assistant (373-8080 or [kbateson@house.mi.gov](mailto:kbateson@house.mi.gov)).

A handwritten signature in black ink that reads "Mary Ann Cleary".

Mary Ann Cleary, Director



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# GLOSSARY

## STATE BUDGET TERMS

### **Line Item**

Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function.

### **Boilerplate**

Specific language sections in an appropriation bill which direct, limit, or restrict line-item expenditures, express legislative intent, and/or require reports.

### **Lapse**

Appropriated amounts that are unspent or unobligated at the end of a fiscal year; appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

### **Work Project**

Account authorized through statutory process which allows appropriated spending authorization from one fiscal year to be utilized for expenditures in a succeeding fiscal year or years for a specific project or purpose.

## APPROPRIATIONS AND FUND SOURCES

### **Appropriations**

Authority to expend funds for a particular purpose. An appropriation is not a mandate to spend.

**Gross:** Total of all applicable appropriations in an appropriation bill.

**Adjusted Gross:** Net amount of gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

### **Interdepartmental Grant (IDG) Revenue**

Funds received by one state department from another state department—usually for service(s) provided.

### **Intradepartmental Transfer (IDT) Revenue**

Funds transferred from one appropriation unit to another within the same departmental budget.

### **Federal Revenue**

Federal grant or match revenue; generally dedicated to specific programs or purposes.

### **Local Revenue**

Revenue received from local units of government for state services.

### **Private Revenue**

Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, or gifts and bequests.

### **State Restricted Revenue**

State revenue restricted by the State Constitution, state statute, or outside restriction that is available only for specified purposes; includes most fee revenue; at year-end, unused restricted revenue generally remains in the restricted fund.

### **General Fund/General Purpose (GF/GP) Revenue**

Unrestricted general fund revenue available to fund basic state programs and other purposes determined by the legislature; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

## MAJOR STATE FUNDS

### **General Fund**

The state's primary operating fund; receives state revenue not dedicated to another state fund.

### **School Aid Fund (SAF)**

A restricted fund that serves as the primary state funding source for K-12 schools and Intermediate School Districts. Constitutionally, SAF revenue may also be used for postsecondary education.

### **Budget Stabilization Fund**

The Countercyclical Economic and Budget Stabilization Fund (also known as the "rainy day fund"); the Management and Budget Act provides guidelines for making deposits into and withdrawals from the fund.



## COMMUNITY COLLEGES

*The 1963 Michigan Constitution charged the legislature with providing by law for the establishment and financial support of public community colleges controlled by locally elected boards, which it did with enactment of the Community College Act of 1966. Twenty-eight public community colleges have been established, each drawing its students primarily from within a district organized under statute; each is governed by a locally elected board of trustees. Community colleges are supported primarily through a combination of state appropriations, tuition and fees, and local property tax revenues.*

*Community colleges offer a wide range of programs that are generally two years or less in duration, including: vocational-technical education leading to an associate's degree, education in anticipation of transfer to a four-year institution, basic skills, and customized training or retraining for displaced workers. Since 2012, community colleges have been statutorily permitted to offer baccalaureate degrees in a limited number of majors: cement technology, maritime technology, energy production technology, and culinary arts.*

*Since enactment of the FY 2011-12 budget in 2011, the Community Colleges budget has been enacted as Article II of the State School Aid Act, rather than being enacted as a standard one-year budget act.*

|                                                                  |                                                  |                                                                                                                        |
|------------------------------------------------------------------|--------------------------------------------------|------------------------------------------------------------------------------------------------------------------------|
| <b>GROSS APPROPRIATION</b>                                       | <del>\$530,258,000</del><br><b>\$529,758,000</b> | <b>Total of all applicable line item appropriations.</b>                                                               |
| Total interdepartmental grant/intradepartmental transfer revenue | 0                                                | Revenue received from other departments or transferred within the department.                                          |
| <b>ADJUSTED GROSS APPROPRIATION</b>                              | <del>\$530,258,000</del><br><b>\$529,758,000</b> | <b>Gross appropriation less (or minus) interdepartmental grant (IDG) and intradepartmental transfer (IDT) revenue.</b> |
| Total federal revenue                                            | 81,200,000                                       | Revenue received from federal departments and agencies.                                                                |
| Total local revenue                                              | 0                                                | Revenue received from local units of government.                                                                       |
| Total private revenue                                            | 0                                                | Revenue received from private individuals and entities.                                                                |
| Total state restricted revenue                                   | <del>449,058,000</del><br>448,558,000            | State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose. |
| <b>STATE GENERAL FUND/<br/>GENERAL PURPOSE</b>                   | <b>\$0</b>                                       | <b>Unrestricted state revenue from taxes and other sources.</b>                                                        |

## SECTION 201(2): OPERATIONS

*For FY 2022-23, total appropriations for community college operations increased by \$12.6 million from the prior fiscal year. Operations increases are allocated using a performance indicators formula that distributes the increase as follows:*

- 30% in proportion to FY 2021-22 base funding
- 30% based on contact-hour-equated students, weighted for health and technology fields
- 10% based on performance completion improvement
- 10% based on performance completion number
- 10% based on performance completion rate
- 5% based on administrative costs
- 5% based on a local strategic value component

*In addition, FY 2022-23 operations appropriations included a breakout of North American Indian Tuition Waiver payments to community colleges, which cover the costs of waiving tuition for eligible Native American students. Funding sources shown below reflect amounts administratively allocated to each community college.*

*Related Boilerplate Section(s) for all items in this Section: 203, 204, 205, 206, 209, 209a, 210h, 215, 222, 223, 226a, 226b, 227, 227a, 229, 230, 296*

|                              |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                    |            |            |
|------------------------------|-------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|------------|------------|
| Alpena Community College     | \$6,040,500 | Alpena Community College is situated on a 700-acre campus in Alpena, bordered by the Thunder Bay River. Founded in 1952 as part of the Alpena Public Schools, the college separated from the school district in 1979. The college's voting district, which overlaps the public school district, comprises most of Alpena County and the southeastern corner of Presque Isle County. The college also maintains a secondary campus in Oscoda.                                                                                          | Funding Source(s): | Restricted | 6,040,500  |
| Bay de Noc Community College | 5,986,700   | Established in 1963, Bay de Noc Community College is situated on a 160-acre campus in Escanaba, Delta County. In 2007, the college opened a 67,000 square foot facility in Iron Mountain, Dickinson County, partially supported by a local millage. Courses are also offered in Manistique. The college's voting district consists of Delta County, with residents of Dickinson County also eligible for in-district tuition. The college also provides reciprocal in-state tuition rates to residents of several Wisconsin counties. | Funding Source(s): | Restricted | 5,986,700  |
| Delta College                | 15,928,400  | Founded in 1961, Delta College is situated on a 640-acre campus in University Center, Bay County. The college's voting district comprises the tri-county area of Midland, Bay, and Saginaw counties. In addition to its main campus in University Center, the college operates facilities in Saginaw, Midland, and Bay City.                                                                                                                                                                                                          | Funding Source(s): | Restricted | 15,928,400 |

|                                          |            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
|------------------------------------------|------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Glen Oaks Community College              | 2,802,100  | Established in 1965, Glen Oaks Community College is situated on a 300-acre campus in Centreville, St. Joseph County. The college's voting district consists of St. Joseph County, although the college also offers discounted tuition rates to Cass County residents in the Three Rivers, White Pigeon, or Constantine school districts, as well as residents in Branch County and Elkhart, LaGrange, St. Joseph and Steuben counties in Indiana.                                                                                                                                                                                                                                                                     |
| Funding Source(s): Restricted 2,802,100  |            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| Gogebic Community College                | 5,145,800  | Originally founded in 1932 as part of the Ironwood School District, the Gogebic Community College district was established in 1965. The college is situated on a 260-acre campus in Ironwood, Gogebic County. The college owns and operates the Mt. Zion recreational complex, and offers courses at the Copper Country Center in Houghton.                                                                                                                                                                                                                                                                                                                                                                           |
| Funding Source(s): Restricted 5,145,800  |            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| Grand Rapids Community College           | 19,950,600 | Founded in 1914, GRCC was the state's first community college, and among the first community colleges in the country. The college was originally established as part of the Grand Rapids Public Schools, but separated from the school district in July 1991. The college's voting district overlaps the Kent Intermediate School District, encompassing 20 public school districts. GRCC has the Main and DeVos campuses located in downtown Grand Rapids, in addition to offering classes at its Lakeshore Campus in Holland and other locations in the Grand Rapids area.                                                                                                                                          |
| Funding Source(s): Restricted 19,950,600 |            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| Henry Ford College                       | 23,731,400 | Established in 1938, the college is organized as part of the Dearborn Public Schools as both the college and the school district feature the same board. The college's main campus is located on land originally donated to the college in 1956 by Ford Motor Company from the estate of Henry Ford. The college also offers courses at its east campus, which houses a Michigan Technical Education Center (M-TEC).                                                                                                                                                                                                                                                                                                  |
| Funding Source(s): Restricted 23,731,400 |            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| Jackson College                          | 13,337,700 | Established in 1928 as part of the Jackson Union School District, the college became a separate district in 1962, with the college's voting district comprising Jackson County. The college's main campus is located on 500 acres south of the City of Jackson. In addition to its main campus, the college offers courses at the W.J. Maher Campus in Jackson, the Lenawee Intermediate School District Tech Center in Adrian, and the LeTarte Center in Hillsdale.                                                                                                                                                                                                                                                  |
| Funding Source(s): Restricted 13,337,700 |            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| Kalamazoo Valley Community College       | 13,832,700 | Established in 1966; the KVCC voting district comprises ten public school districts in the Kalamazoo area (Climax-Scotts, Comstock, Galesburg-Augusta, Gull Lake, Kalamazoo, Mattawan, Parchment, Portage, Schoolcraft, and Vicksburg). The college's main campus is located on 187 acres in Texas Township (southwest of Kalamazoo). The nearby Groves Center Campus houses an M-TEC center and various career academies. The college's Arcadia Commons Campus, in downtown Kalamazoo, houses the Kalamazoo Valley Museum and the Center for New Media. The Bronson Healthy Living Campus was created in cooperation with Bronson Healthcare and the Kalamazoo Community Mental Health and Substance Abuse Services. |
| Funding Source(s): Restricted 13,832,700 |            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |

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|--------------------------------|------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Kellogg Community College      | 10,781,400 | Established in 1956 as part of the Battle Creek Public Schools, the college was separated from the school district in 1970. The college offers courses at its main campus in Battle Creek, with additional facilities in Albion (Eastern Academic Center), Coldwater (Grahl Center), Hastings (Fehsenfeld Center), and the M-TEC center at Ft. Custer Industrial Park. The college's voting district comprises 11 school districts covering portions of Calhoun, Barry, Branch, Hillsdale, Kalamazoo, and St. Joseph counties (Albion, Athens, Battle Creek, Harper Creek, Homer, Lakeview, Mar-Lee, Marshall, Pennfield, Tekonsha, and Union City). |
|                                |            | Funding Source(s): Restricted 10,781,400                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| Kirtland Community College     | 3,601,000  | Established in 1966, the college's district comprises six public school districts (Crawford-AuSable, Fairview Area, Roscommon Area, Houghton Lake, Mio-AuSable, and West Branch-Rose City). Spanning nine counties, the district is geographically the largest community college district in the state. The college's central campus is located in Grayling; there is also a campus location in Roscommon, and an M-TEC center located in Gaylord.                                                                                                                                                                                                   |
|                                |            | Funding Source(s): Restricted 3,601,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| Lake Michigan College          | 5,990,800  | Established in 1946 as Benton Harbor Junior College, the college was later renamed with the creation of a county-wide community college district. Today, the college's voting district comprises all of Berrien County, Covert Township and the South Haven Public Schools district in Van Buren County. The college's main campus is located in Benton Township. The college also maintains a campus in Bertrand Township (Bertrand Crossing Campus, located southwest of Niles) and South Haven.                                                                                                                                                   |
|                                |            | Funding Source(s): Restricted 5,990,800                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| Lansing Community College      | 34,339,200 | Established in 1957, the college's voting district comprises 15 school districts surrounding Lansing (Bath, Dansville, DeWitt, East Lansing, Grand Ledge, Haslett, Holt, Lansing, Leslie, Mason, Okemos, Stockbridge, Waverly, Webberville, and Williamston). The college's main campus is located in downtown Lansing and includes a university center. The college also operates a west campus (including an M-TEC center) in Delta Township, an east campus in East Lansing, and locations in Mason and Howell.                                                                                                                                   |
|                                |            | Funding Source(s): Restricted 34,339,200                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| Macomb Community College       | 35,950,400 | Established in 1954 as part of the Van Dyke Public Schools, the college became a separate entity in 1962, with a voting district encompassing all of Macomb County. The college's main campus is located in Clinton Township as is its East Campus, which houses the college's Public Service Institute (police, fire/EMS, industrial health and safety programs). The college also maintains a South Campus and an M-TEC center in Warren.                                                                                                                                                                                                          |
|                                |            | Funding Source(s): Restricted 35,950,400                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| Mid Michigan Community College | 5,555,700  | Established in 1965, the college's voting district spans portions of Clare, Gladwin, and Isabella counties, and includes the Beaverton, Clare, Farwell, Gladwin, and Harrison school districts. The college's 560-acre main campus and an M-TEC center are located in Harrison. The college also operates facilities in Mt. Pleasant, including the Doan Center for Science and Health Technologies, which houses many of the college's health professions programs.                                                                                                                                                                                 |
|                                |            | Funding Source(s): Restricted 5,555,700                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |

|                                          |            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
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| Monroe County Community College          | 5,005,000  | Established in 1964, the college opened to students in 1967 with the completion of its main campus in Monroe Charter Township. The 210-acre campus consists of seven buildings, including the La-Z-Boy Center, a multi-purpose educational and performing arts venue. In addition, the college also offers courses at the Whitman Center in Bedford Township. The college maintains a reciprocity agreement allowing Ohio residents to pay out-of-district rates if their program of study is not offered at Owens Community College in Ohio. The college's voting district consists of Monroe County.                                                                                    |
| Funding Source(s): Restricted 5,005,000  |            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| Montcalm Community College               | 3,767,400  | Established in 1965, the college's main 220-acre campus is located in Sidney, in central Montcalm County. The college's voting district comprises the Carson/Crystal, Central Montcalm, Greenville, Lakeview, Montabella, Tri County, and Vestaburg school districts, spanning portions of Clinton, Gratiot, Kent, Ionia, Isabella, Mecosta, Montcalm, and Newaygo counties. In addition to its main campus, the college maintains an M-TEC center in Greenville, and offers courses at centers in Ionia and Howard City.                                                                                                                                                                 |
| Funding Source(s): Restricted 3,767,400  |            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| C.S. Mott Community College              | 17,127,100 | Established by the Flint Board of Education in 1923, the college separated from the school district, becoming Genesee Community College, following approval by Genesee County voters in 1969. In 1973, the college was renamed Charles Stewart Mott Community College. The college's voting district comprises the Genesee Intermediate School District, except for Maple Grove and Birch Run townships. The college's main campus, an M-TEC center, and the Workforce Education Center are located in Flint. The college also maintains extension centers in Clio, Fenton, Howell, and Lapeer, and offers courses at a service center in Owosso, and other community technology centers. |
| Funding Source(s): Restricted 17,127,100 |            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| Muskegon Community College               | 9,775,400  | Established in 1926 as part of the Muskegon School District, the college became a distinct entity in 1963, with the college's voting district comprising all of Muskegon County. In addition to its 111-acre main campus in Muskegon, the college also offers courses in Fremont, Grand Haven, Newaygo, Coopersville and the Holland Satellite Center.                                                                                                                                                                                                                                                                                                                                    |
| Funding Source(s): Restricted 9,775,400  |            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| North Central Michigan College           | 3,779,800  | Established in 1958, the college's voting district comprises all of Emmet County. The college's main campus is located in Petoskey, with courses also offered at sites in Cheboygan and Gaylord.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| Funding Source(s): Restricted 3,779,800  |            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| Northwestern Michigan College            | 10,162,300 | Established in 1951, the college is located on a 100-acre campus east of downtown Traverse City between east and west Grand Traverse Bay. The college's voting district comprises all of Grand Traverse County. The college also offers courses at its University Center, and the Aero Park Campus, which houses the college's aviation, workforce development, and trade and technical programs. The college offers a bachelor's degree in maritime technology through its Great Lakes Maritime Academy, located at the college's Great Lakes Campus on the west bay.                                                                                                                    |
| Funding Source(s): Restricted 10,162,300 |            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |

|                                                |                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
|------------------------------------------------|----------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Oakland Community College                      | 23,505,300           | Established in 1964, the college's voting district overlaps the district for Oakland Schools (the ISD), and encompasses more than 28 public school districts in the Oakland County area. The college's central administrative offices are located in Bloomfield Hills. The college maintains five campuses: Auburn Hills, Highland Lakes (Waterford), Orchard Ridge (Farmington Hills), Royal Oak, and Southfield.                                                                                                                                 |
| Funding Source(s): Restricted 23,505,300       |                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| Schoolcraft College                            | 13,960,700           | Established in 1962, the college's voting district comprises the school districts of Clarenceville, Garden City, Livonia, Plymouth-Canton, and Northville. The college's main campus is located in Livonia, as is a separate public safety training complex.                                                                                                                                                                                                                                                                                       |
| Funding Source(s): Restricted 13,960,700       |                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| Southwestern Michigan College                  | 7,359,900            | Established in 1964, the college's voting district comprises all of Cass County and Keeler and Hamilton townships in Van Buren County. The college's 240-acre main campus in Dowagiac includes three on-campus housing buildings. The college also maintains a campus in Niles.                                                                                                                                                                                                                                                                    |
| Funding Source(s): Restricted 7,359,900        |                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| St. Clair County Community College             | 7,805,200            | Established in 1923 by the Port Huron Board of Education, the college separated from the public school district in 1967, with the establishment of a county-wide community college district. The college's 25-acre main campus is located in downtown Port Huron. The college also offers classes at off-campus centers in Algonac, Crosswell, Peck, and Yale.                                                                                                                                                                                     |
| Funding Source(s): Restricted 7,805,200        |                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| Washtenaw Community College                    | 14,875,000           | Established in 1965, the college's main 285-acre campus is located in Ann Arbor Charter Township. The college also offers courses at off-campus sites in Brighton, Dexter, Howell, and Ypsilanti.                                                                                                                                                                                                                                                                                                                                                  |
| Funding Source(s): Restricted 14,875,000       |                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| Wayne County Community College                 | 18,384,700           | Established in 1967, the college's voting district comprises all of Wayne County except Dearborn, Dearborn Heights (partially), Garden City, Highland Park, Livonia, Northville, Plymouth, and Canton Township (partially). The college maintains five campuses, including three campuses in Detroit, and campuses in Belleville (Ted Scott Campus) and Taylor (Downriver Campus). The college's central administration is located at its downtown Detroit campus. The downriver campus houses the Michigan Institute for Public Safety Education. |
| Funding Source(s): Restricted 18,384,700       |                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| West Shore Community College                   | 2,742,200            | Established in 1967, the college's voting district comprises all of Mason County and Manistee County, and parts of Lake, Newaygo, and Oceana counties. The college's 360-acre main campus is located in Mason County's Victory Township, near Scottville and Ludington. The college's Manistee County Education Center, near Manistee, was developed in partnership with the West Shore Medical Center.                                                                                                                                            |
| Funding Source(s): Restricted 2,742,200        |                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| <b>GROSS APPROPRIATION</b>                     | <b>\$341,224,400</b> | <b>Total of all applicable line item appropriations.</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| State School Aid Fund                          | 341,224,400          | Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement.                                                                                                                                                                                                                                                                                                                     |
| <b>STATE GENERAL FUND/<br/>GENERAL PURPOSE</b> | <b>\$0</b>           | <b>Unrestricted state revenue from taxes and other sources.</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |

## SECTIONS 201(4), (5), and (6): MPSERS AND RENAISSANCE ZONE PAYMENTS

*In addition to base funding for operations, the Community Colleges budget contains four other types of payments to colleges: three related to retirement costs and one for reimbursement of tax revenues lost due to renaissance zones.*

|                                                                                                                 |                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|-----------------------------------------------------------------------------------------------------------------|----------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| MPSERS Offset<br>Sec. 201(4)a                                                                                   | \$1,733,600          | Payments to community colleges for the purpose of offsetting a portion of the contributions owed to the Michigan Public School Employees' Retirement System (MPSERS) by colleges. The amount allocated to each college is in proportion to its percentage of total covered payroll in the immediately preceding fiscal year, as provided in section 207a.                                                                                                           |
|                                                                                                                 |                      | Funding Source(s): Restricted 1,733,600                                                                                                                                                                                                                                                                                                                                                                                                                             |
|                                                                                                                 |                      | <i>Related Boilerplate Section(s): 207, 207a</i>                                                                                                                                                                                                                                                                                                                                                                                                                    |
| <hr/>                                                                                                           |                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| MPSERS Normal Cost<br>Offset<br>Sec. 201(4)b                                                                    | 10,800,000           | Payments to community colleges for the purpose of offsetting a portion of the normal cost contribution rate owed to MPSERS by colleges due to maintaining the assumed rate of return at 6.8%.                                                                                                                                                                                                                                                                       |
|                                                                                                                 |                      | Funding Source(s): Restricted 10,800,000                                                                                                                                                                                                                                                                                                                                                                                                                            |
|                                                                                                                 |                      | <i>Related Boilerplate Section(s): 207, 207a</i>                                                                                                                                                                                                                                                                                                                                                                                                                    |
| <hr/>                                                                                                           |                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| MPSERS State Share of<br>Unfunded Actuarial<br>Accrued Liability (UAAL)<br>Stabilization Payment<br>Sec. 201(5) | 92,600,000           | Payments to community colleges to make up the difference between the contribution rate needed to meet the MPSERS unfunded actuarial accrued liability and the employer contribution cap of 20.96% of payroll set by amendments (2012 PA 300) to the Public School Employees Retirement Act. The amount allocated to each college is in proportion to its percentage of total covered payroll in the immediately preceding fiscal year, as provided in section 207b. |
|                                                                                                                 |                      | Funding Source(s): Restricted 92,600,000                                                                                                                                                                                                                                                                                                                                                                                                                            |
|                                                                                                                 |                      | <i>Related Boilerplate Section(s): 207, 207b</i>                                                                                                                                                                                                                                                                                                                                                                                                                    |
| <hr/>                                                                                                           |                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| Renaissance Zone<br>Reimbursements<br>Sec. 201(6)                                                               | 2,200,000            | Payments to community colleges for tax revenue lost in the prior fiscal year as a result of property tax exemptions under the Michigan Renaissance Zone Act. The amount allocated to each college is in proportion to its percentage of the total revenue lost by community colleges in 2022, as provided by section 207c.                                                                                                                                          |
|                                                                                                                 |                      | Funding Source(s): Restricted 2,200,000                                                                                                                                                                                                                                                                                                                                                                                                                             |
|                                                                                                                 |                      | <i>Related Boilerplate Section(s): 207c</i>                                                                                                                                                                                                                                                                                                                                                                                                                         |
| <hr/>                                                                                                           |                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| <b>GROSS APPROPRIATION</b>                                                                                      | <b>\$107,333,600</b> | <b>Total of all applicable line item appropriations.</b>                                                                                                                                                                                                                                                                                                                                                                                                            |
| <hr/>                                                                                                           |                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| State School Aid Fund                                                                                           | 107,333,600          | Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement.                                                                                                                                                                                                                                      |
| <hr/>                                                                                                           |                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| <b>STATE GENERAL FUND/<br/>                 GENERAL PURPOSE</b>                                                 | <b>\$0</b>           | <b>Unrestricted state revenue from taxes and other sources.</b>                                                                                                                                                                                                                                                                                                                                                                                                     |
| <hr/>                                                                                                           |                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |

## SECTIONS 201(7), (8), (9), (10) and (11): VARIOUS PROGRAM APPROPRIATIONS

*The FY 2022-23 Community Colleges budget contains appropriations for new programs that are mostly one-time appropriations in nature to address educational and workforce development needs.*

|                                                                      |                                                |                                                                                                                                                                                                                                                                                                                                                                                       |
|----------------------------------------------------------------------|------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Michigan Reconnect Program Short-Term Training Grants<br>Sec. 201(7) | \$6,000,000                                    | Provides funding for Michigan residents at least 21 years old with a high school or equivalent diploma to participate in the Michigan Reconnect Program Short-Term Training that focuses on qualified occupational skills, certificates or private training programs.                                                                                                                 |
|                                                                      | Funding Source(s):                             | Federal 6,000,000                                                                                                                                                                                                                                                                                                                                                                     |
|                                                                      |                                                | <i>Related Boilerplate Section(s): 216</i>                                                                                                                                                                                                                                                                                                                                            |
| <hr/>                                                                |                                                |                                                                                                                                                                                                                                                                                                                                                                                       |
| Michigan Center for Adult College Success<br>Sec. 201(8)             | 9,200,000                                      | Provides one-time funding for the creation of the Michigan Center for Adult College Success, which will work on ensuring adult enrollment and completion of college degree and certificate programs, along with identifying and removing barriers for degree and certificate completion. TalentFirst (formerly Talent 2025) would assist in the creation and operation of the center. |
|                                                                      |                                                | Funding Source(s): Federal 9,200,000                                                                                                                                                                                                                                                                                                                                                  |
|                                                                      |                                                | <i>Related Boilerplate Section(s): None</i>                                                                                                                                                                                                                                                                                                                                           |
| <hr/>                                                                |                                                |                                                                                                                                                                                                                                                                                                                                                                                       |
| Community College Academic Catch-up Program<br>Sec. 201(9)           | 10,000,000                                     | Provides one-time funding for the creation of the Community College Academic Catch-up program, administered by the Michigan Community College Association. The program would provide grant funding for community colleges to create various summer educational programs to address learning loss suffered during the COVID-19 pandemic.                                               |
|                                                                      |                                                | Funding Source(s): Federal 10,000,000                                                                                                                                                                                                                                                                                                                                                 |
|                                                                      |                                                | <i>Related Boilerplate Section(s): 216a</i>                                                                                                                                                                                                                                                                                                                                           |
| <hr/>                                                                |                                                |                                                                                                                                                                                                                                                                                                                                                                                       |
| Pregnant and Parenting Student Services –<br><b>VETOED</b>           | 500,000<br>0                                   | Provides funding for community colleges that establish pregnant and parenting student services and follow the guidelines set in boilerplate.                                                                                                                                                                                                                                          |
|                                                                      |                                                | Funding Source(s): Restricted 500,000<br>0                                                                                                                                                                                                                                                                                                                                            |
|                                                                      |                                                | <i>Related Boilerplate Section(s): 226f (Vetoed)</i>                                                                                                                                                                                                                                                                                                                                  |
| <hr/>                                                                |                                                |                                                                                                                                                                                                                                                                                                                                                                                       |
| Michigan ADN to BSN Completion Grant Program<br>Sec. 201(11)         | 56,000,000                                     | Provides funding for the creation of a program that allows nurses with an associate degree in nursing (ADN) or similar degree to pursue a bachelor of science in nursing (BSN) degree on a community college campus in partnership with a public or independent 4-year college or university BSN-granting program.                                                                    |
|                                                                      |                                                | Funding Source(s): Federal 56,000,000                                                                                                                                                                                                                                                                                                                                                 |
|                                                                      |                                                | <i>Related Boilerplate Section(s): 216b</i>                                                                                                                                                                                                                                                                                                                                           |
| <hr/>                                                                |                                                |                                                                                                                                                                                                                                                                                                                                                                                       |
| <b>GROSS APPROPRIATION</b>                                           | <del>\$81,700,000</del><br><b>\$81,200,000</b> | <b>Total of all applicable line item appropriations.</b>                                                                                                                                                                                                                                                                                                                              |
| <hr/>                                                                |                                                |                                                                                                                                                                                                                                                                                                                                                                                       |
| Federal funds                                                        | 81,200,000                                     | Federal funding from the Coronavirus State Fiscal Recovery funds under the American Rescue Plan Act.                                                                                                                                                                                                                                                                                  |
| <hr/>                                                                |                                                |                                                                                                                                                                                                                                                                                                                                                                                       |
| State School Aid Fund                                                | 500,000<br>0                                   | Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement.                                                                                                                                                        |

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**STATE GENERAL FUND/  
GENERAL PURPOSE**

**\$0 Unrestricted state revenue from taxes and other sources.**

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## BOILERPLATE SECTION INFORMATION

A specific listing of boilerplate sections deemed unenforceable was not provided. The governor's signing letter stated that expressions of intent, advice or preferences of the Legislature do not impose conditions upon appropriations and are non-binding.

**NOTE:** Boilerplate sections with no changes from current law do not appear in budget bill but remain in compiled School Aid Act and apply to FY 2022-23 appropriations.

### **Sec. 202. Management and Budget Act**

Subjects appropriations to the Management and Budget Act, 1984 PA 431.

### **Sec. 202a. Definitions**

Defines various terms.

### **Sec. 203. Use of Internet for Reporting Requirements**

Requires community colleges, the Workforce Development Agency, and the Center for Educational Performance and Information (CEPI) to use the Internet to fulfill reporting requirements.

### **Sec. 204. Buy American/Buy Michigan Goods and Services**

Prohibits the use of funds to purchase foreign goods or services if American products that are competitively priced and of similar quality are available; states preference for Michigan goods and services. States preference for goods and services provided by Michigan businesses owned and operated by veterans.

### **Sec. 205. Ordering From Businesses in Deprived and Depressed Communities**

Encourages community colleges to ensure businesses in economically distressed areas compete for and perform contracts for services and/or supplies.

### **Sec. 206. Appropriations Payment Schedule and Reporting Requirements**

Provides for payment of appropriations in 11 installments per year to community colleges to be paid on the 16th of each month, with the exception of MPSERS normal cost payments which will be distributed quarterly on the 16th; directs Department of Treasury to withhold appropriations if colleges fail to submit Michigan Community College Data Inventory (MCCDI) data, longitudinal data system data, annual independent audits, tuition and fee information, and degree and certificate award data as required. Sets reporting of MCCDI data to first business day of November.

### **Sec. 207. Michigan Public School Employees' Retirement System (MPSERS) Retirement Contributions**

Conditions receipt of appropriations on a community college's payment of the employer's contributions to MPSERS, and forbids a college from contributing to more than one retirement fund providing benefits for an employee.

### **Sec. 207a. MPSERS Offset Appropriation**

Specifies the purpose and allocation method for the MPSERS offset. Funds to be allocated based on prior year covered payroll, while normal cost offset funds are based on the college's quarterly payroll in the current fiscal year, and to be used solely for offsetting a portion of the retirement contributions owed by the receiving college.

### **Sec. 207b. MPSERS State Share of Unfunded Actuarial Accrued Liability (UAAL) Appropriation**

Specifies the purpose and allocation method for the state's share of community colleges' UAAL payment to MPSERS. Funds to be allocated based on prior year covered payroll and to be used for paying the difference between the contribution rate needed to meet the total UAAL to the system and the 20.96% employer cap set by statute.

### **Sec. 207c. Renaissance Zone Reimbursements**

Specifies the purpose and allocation method for the Renaissance Zone reimbursements. Available funds to be allocated based on each affected college's proportion of total revenue lost in the prior fiscal year as a result of property exemptions under the Michigan Renaissance Zone Act.

### **Sec. 209. Transparency Website and Various Reporting Requirements**

Requires community colleges to post specified information on their websites, including: annual operating budgets, general fund revenue and expenditure projections, a listing of debt service obligations, collective bargaining agreements, health care benefits plans, audits and financial reports, information on dual enrollment programs and other opportunities for earning college credit while in high school, and a map of the community college's district boundaries. Community colleges must provide a link to the required information on their homepages using a standardized icon. Each community college must also include current fiscal year budget information on its website and provide that information to the State Budget Office, who will submit a report to the legislature.

## BOILERPLATE SECTION INFORMATION

### ***Sec. 209a. Campus Safety Information and Resources Website, Safety Reporting Requirements***

Requires community colleges to develop a "campus safety information and resources" webpage, which must be linked and displayed on their home webpage. The page must display various safety information and policies, and the schools must certify compliance to the state budget director or have monthly state payments withheld.

### ***Sec. 210. Collaboration With Four-Year Universities, Local Employers, and Each Other***

Encourages community colleges to collaborate with four-year universities, particularly in areas of training, instruction, and program articulation. Also encourages community colleges to collaborate with local employers and each other to identify local employment needs; encourages community colleges to work with universities to develop equivalency standards.

### ***Sec. 210b. Community Colleges and Universities Transfer Agreement Reporting***

Requires the Michigan Community College Association and the Michigan Association of State Universities to submit a progress report on the implementation of the Michigan Transfer Agreement, the progress on increasing participation of transfer pathways, and various other transfer requirements between community colleges and state universities.

### ***Sec. 210d. Reverse Transfer Agreements***

Urges community colleges to work with public universities to increase the number of students awarded community college credentials as a result of "reverse transfer" of credits for university coursework to a community college.

### ***Sec. 210h. Community College COVID-19 Vaccination Exemption Requirement***

Details exemptions and reporting requirements that community colleges must provide to students and employees if a campus mandatory vaccine policy is implemented.

### ***Sec. 212. Cost Containment and Efficiency Initiatives***

Encourages community colleges to evaluate and pursue efficiency and cost-containment measures, including joint ventures, consolidating services, program collaboration, increasing web-based instruction, improving energy efficiency, eliminating low-volume/high-cost instructional programs, self-insurance, and group purchasing.

### ***Sec. 215. Annual Title IX Sexual Assault Reports***

Requires community colleges to submit their annual Title IX report on student sexual misconduct to the Community Colleges appropriations subcommittees, the fiscal agencies, and the state budget director.

### ***Sec. 216. Michigan Reconnect Program Short-Term Training Grants***

Details that Michigan Reconnect program funds for short-term training grants must be expended according to statutory requirements while funding the short-term training grants to include all individuals at least 21 years old; requires the Department of Labor and Economic Opportunity to report on funds expended on a quarterly basis; and designates unexpended funds as a work project.

### ***Sec. 216a. Community College Academic Catch-Up Program Detail***

Details the requirements the Michigan Community College Association must follow when awarding academic catch-up program grants to individual community colleges through a committee review process, and the requirements community colleges must follow when creating an academic catch-up program in order to receive grant funding.

### ***Sec. 216b. Michigan ADN to BSN Completion Grant Program Detail***

Details the requirements community colleges must follow when creating ADN to BSN partnerships with public and private four-year college and university BSN-granting programs, along with details on what program grant funding can be used for; requires annual assessment by the Michigan Community College Association, the Michigan Association of State Universities, Michigan Independent Colleges and Universities and participating community colleges and four-year colleges and universities; and designates unexpended funds as a work project.

### ***Sec. 217. Michigan Community College Data Inventory Reporting Requirements; MCCDI Advisory Committee***

Requires CEPI to establish, maintain, and coordinate the MCCDI (formerly the Activities Classification Structure or ACS) database of community college data. Requires CEPI to compile the Demographic Enrollment Profile report and performance metrics to support the performance funding formula. Creates within CEPI an interagency advisory committee to review the MCCDI report, data, definitions, processes, and other items as needed.

### ***Sec. 219. Reporting to the P-20 Longitudinal Data System***

Requires each community college to provide its P-20 longitudinal data system data for the preceding academic year to CEPI by October 15.

## BOILERPLATE SECTION INFORMATION

### **Sec. 220. Auditor General Performance Audits**

Explicitly authorizes performance audits by the auditor general and requires audited colleges to report audit responses to the legislature, the fiscal agencies, the auditor general and the state budget director.

### **Sec. 221. Community College Record Retention**

Requires community colleges to retain class summaries, class lists, registration documents, student transcripts, and other specified information for audit purposes.

### **Sec. 222. Community College Annual Financial Audit and Reporting**

Requires community colleges to submit audited financial statements to CEPI before November 15. CEPI will then provide the information to various state agencies.

### **Sec. 223. North American Indian Tuition Waiver Reporting Requirements**

Requires community colleges and tribal colleges receiving North American Indian tuition waiver funding to report to the Department of Civil Rights on the number of North American Indian tuition waiver applications received and approved, the number and monetary value of the waivers, the number of students with waivers who withdrew from school, and the number of students with waivers who completed a degree or certificate program.

### **Sec. 224. Community College Student Aggregate Academic Data Report**

Requires that community colleges provide CEPI data for the P-20 longitudinal data system in order to inform interested high schools of the aggregate academic status of their students.

### **Sec. 225. Community College Tuition and Fee Rate Report**

Requires community colleges to report tuition and fee rates, the annual cost of tuition and fees for a 30 credit course load, and tuition and fee increases from the prior year to CEPI by the last business day of August. CEPI will then provide the information to various state agencies.

### **Sec. 226. Degrees and Certificates Awarded by Community Colleges**

Requires community colleges to report by October 15 to CEPI the numbers and types of associate degrees and other certificates awarded by each college.

### **Sec. 226a. Student Loan and Financial Aid Website**

Requires community colleges to post a link on their homepage to the website created by the Department of Treasury containing various student loan and other financial aid information.

### **Sec. 226b. COVID-19 Federal Funding Reporting Requirement**

Requires community colleges to report all federal funding received related to the COVID-19 pandemic and requires report to be posted on a public website.

### **Sec. 226d. Free and Open Speech Policies Reporting Requirement**

States legislative intent that requires community colleges to report on activities related to strategic planning or assessment of policies that provide for open and free speech while protecting students from hate speech and discrimination.

### **Sec. 226e. Post-Secondary Degree, Certification or Credential Obtainment Goal**

Sets a goal of 60% of Michigan residents achieving a post-secondary credential, certification or degree by 2030.

### **Sec. 226f. Pregnant and Parenting Student Services Office Requirements – VETOED**

Details the requirements of a pregnant and parenting student services office. If a community college establishes an office, a report must be submitted by December 1, 2022 detailing expenditures, a performance evaluation and the number of students served. *Governor vetoed section because it was considered tied to Sec. 201(10), the line funding the pregnant and parenting student services program that was also vetoed.*

### **Sec. 226g. Campus Advocacy Policy**

States legislative intent that requires community colleges adopt advocacy policies for distribution and demonstrations around first amendment activities and political speech.

### **Sec. 227. College Level Equivalent Credit Examination Requirements**

Requires community colleges to develop and implement policies for awarding academic credit for college level equivalent credit examinations, allow students to earn college credit through exams once enrolled, post the policies and opportunities for credit examinations and submit a report if the college requires exam scores higher than those recommended by the American Council on Education to earn credit through examinations.

## BOILERPLATE SECTION INFORMATION

### ***Sec. 227a. Accelerated Degree Completion Pathways Requirement***

Requires community colleges to provide all students with information on accelerated degree completion pathways within the first semester of enrollment, post the information on a public website and create accelerated degree completion pathways if they do not exist.

### ***Sec. 228. Communication with the Legislature***

Forbids a community college from taking disciplinary action against an employee for communicating with the legislature.

### ***Sec. 229. Veterans and Active Soldiers Notice on Applications, Tuition and Fee Rates, and College Credit Opportunities***

States each community college is expected to include in its application for admission a specific question as to whether the applicant is a current or former member of the armed forces. Urges colleges to work with various organizations to review the issue of in-district tuition for veterans. States that each community college is expected to provide reasonable programming and scheduling accommodations for military duties or training obligations. Community colleges are expected to provide college level equivalent credit examination opportunities for veterans and active members of the armed forces and inform applicants about college credits for training or service while in the military.

### ***Sec. 229a. State Building Authority Rent Payments***

Itemizes estimated amounts of community college-related state building authority rent payments, totaling \$32.9 million, which are appropriated in the budget for the Department of Technology, Management, and Budget.

### ***Sec. 230. Performance Formula Detail, Local Strategic Value Categories, Tuition and Fee Restraint, and Formula Workgroup***

States the formula by which the amount available for performance funding (which is the amount of the annual increase in funding for community college operations) is allocated: 30 percent proportionate to prior-year base appropriations, 30 percent based on contact-hour-equated students weighted for health and technology/industrial fields, 10 percent based on performance completion improvement, 10 percent based on performance completion number, 10 percent based on performance completion rate, 5 percent based on administrative costs, 5 percent based on meeting certain requirements reflective of providing strategic value to the local community. Lists requirements for the local strategic value categories. States that community colleges must participate and submit semi-annual updates to the Michigan Transfer Network to receive performance funding payments. Details tuition restraint requirements in order to receive performance funding for FY 2022-23; community colleges must limit in-district tuition and fee increases to 5.0% or \$226, whichever is greater. Defines the term "fee" to include the cost of any charges paid by more than half of all resident students. Defines the term "tuition and fee rate" to be the average cost charged to the majority of students for the 2 semesters with the highest amount of full-time equated students during an academic year. Specifies community colleges that violate the tuition restraint cap shall not receive a capital outlay project authorization in FY 2022-23 and FY 2023-24 and will have their appropriation adjusted. Adds language requiring a workgroup consisting of members from the House, Senate, Executive, Michigan Community College Association, community colleges, and support staff to evaluate the performance formula and equitable community college funding measures and produce recommendations by December 15, 2022.

### ***Sec. 296. [Article IV] School Aid Funding Proration***

Provides for community college appropriation amounts funded from School Aid Fund revenue to be reduced (along with K-12 and university appropriations) if total School Aid Fund appropriations are greater than the revenue available in the fund.

### ***Enacting Section 1. State Spending to Locals***

Reports spending from state resources and estimated payments to local units of government.

### ***Enacting Section 2. Repealer Section***

Repeals sections 201e, which detailed FY 2020-21 one-time operational support payments; 208, which prohibited self-liquidating capital outlay projects; and 210g, which required reports for community colleges seeking nursing articulation agreements with universities for a bachelor of science in nursing.



Mary Ann Cleary, Director  
 Kevin Koorstra, Deputy Director  
 517.373.8080

**AREAS OF RESPONSIBILITY**

|                                                            |                                                                   |
|------------------------------------------------------------|-------------------------------------------------------------------|
| Agriculture and Rural Development.....                     | William E. Hamilton                                               |
| Attorney General .....                                     | Michael Clossen                                                   |
| Auditor General .....                                      | Viola Bay Wild                                                    |
| Bill Analysis .....                                        | Rick Yuille                                                       |
|                                                            | Edith Best; Holly Kuhn; Josh Roesner; Alex Stegbauer; Sue Stutzky |
| Capital Outlay .....                                       | Perry Zielak                                                      |
| Civil Rights.....                                          | Michael Clossen                                                   |
| Community Colleges.....                                    | Perry Zielak                                                      |
| Corrections .....                                          | Robin R. Risko                                                    |
| Economic and Revenue Forecasting .....                     | Benjamin Gielczyk; Jim Stansell                                   |
| Education (Department) .....                               | Michael Benson                                                    |
| Environment, Great Lakes, and Energy .....                 | Austin Scott                                                      |
| Executive Office .....                                     | Viola Bay Wild                                                    |
| Fiscal Oversight, Audit, and Litigation .....              | Mary Ann Cleary                                                   |
| Health and Human Services:                                 |                                                                   |
| Child Welfare, Child Support, Community Services .....     | Sydney Brown                                                      |
| Medicaid, Physical and Behavioral Health .....             | Kevin Koorstra                                                    |
| Public Assistance, Field Operations, Medicaid-backup ..... | Kent Dell                                                         |
| Public Health and Aging.....                               | Victoria Amponsah                                                 |
| Higher Education.....                                      | Perry Zielak                                                      |
| Insurance and Financial Services .....                     | Marcus Coffin                                                     |
| Judiciary.....                                             | Robin R. Risko                                                    |
| Labor and Economic Opportunity .....                       | Viola Bay Wild                                                    |
| Legislature .....                                          | Viola Bay Wild                                                    |
| Licensing and Regulatory Affairs.....                      | Marcus Coffin                                                     |
| Local Finance .....                                        | Benjamin Gielczyk                                                 |
| Lottery .....                                              | Viola Bay Wild; Benjamin Gielczyk                                 |
| Michigan Strategic Fund .....                              | Viola Bay Wild                                                    |
| Military and Veterans Affairs.....                         | Michael Clossen                                                   |
| Natural Resources.....                                     | Austin Scott                                                      |
| Natural Resources Trust Fund.....                          | Austin Scott                                                      |
| Retirement.....                                            | Benjamin Gielczyk                                                 |
| Revenue Forecasting .....                                  | Benjamin Gielczyk; Jim Stansell                                   |
| Revenue Sharing .....                                      | Benjamin Gielczyk; Jim Stansell                                   |
| School Aid.....                                            | Michael Benson; Jacqueline Mullen                                 |
| State (Department) .....                                   | Michael Clossen                                                   |
| State Police .....                                         | Marcus Coffin                                                     |
| Supplemental Coordinator .....                             | Robin R. Risko                                                    |
| Tax Analysis .....                                         | Benjamin Gielczyk; Jim Stansell                                   |
| Technology, Management, and Budget.....                    | Michael Clossen                                                   |
| Transfer Coordinator .....                                 | Viola Bay Wild                                                    |
| Transportation .....                                       | William E. Hamilton                                               |
| Treasury .....                                             | Viola Bay Wild                                                    |
| Unemployment Insurance .....                               | Marcus Coffin                                                     |



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