

LINE ITEM AND BOILERPLATE SUMMARY

NATURAL RESOURCES

**Fiscal Year 2022-23
Article 11, Public Act 166 of 2022
House Bill 5783 as Enacted**



Austin Scott, Senior Fiscal Analyst

September 2022

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HOUSE FISCAL AGENCY

MARY ANN CLEARY, DIRECTOR

P.O. BOX 30014 ■ LANSING, MICHIGAN 48909-7514
PHONE: (517) 373-8080 ■ FAX: (517) 373-5874
www.house.mi.gov/hfa

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September 2022

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2022-23 appropriation acts. Each **Summary** contains line-by-line appropriation and revenue source detail, and a brief explanation of each boilerplate section in the appropriation bill.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below ~~strikeout~~ amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website (www.house.mi.gov/hfa), or from Kathryn Bateson, Administrative Assistant (373-8080 or kbateson@house.mi.gov).

A handwritten signature in black ink that reads "Mary Ann Cleary".

Mary Ann Cleary, Director

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GLOSSARY

STATE BUDGET TERMS

Line Item

Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function.

Boilerplate

Specific language sections in an appropriation bill which direct, limit, or restrict line-item expenditures, express legislative intent, and/or require reports.

Lapse

Appropriated amounts that are unspent or unobligated at the end of a fiscal year; appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

Work Project

Account authorized through statutory process which allows appropriated spending authorization from one fiscal year to be utilized for expenditures in a succeeding fiscal year or years for a specific project or purpose.

APPROPRIATIONS AND FUND SOURCES

Appropriations

Authority to expend funds for a particular purpose. An appropriation is not a mandate to spend.

Gross: Total of all applicable appropriations in an appropriation bill.

Adjusted Gross: Net amount of gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

Interdepartmental Grant (IDG) Revenue

Funds received by one state department from another state department—usually for service(s) provided.

Intradepartmental Transfer (IDT) Revenue

Funds transferred from one appropriation unit to another within the same departmental budget.

Federal Revenue

Federal grant or match revenue; generally dedicated to specific programs or purposes.

Local Revenue

Revenue received from local units of government for state services.

Private Revenue

Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, or gifts and bequests.

State Restricted Revenue

State revenue restricted by the State Constitution, state statute, or outside restriction that is available only for specified purposes; includes most fee revenue; at year-end, unused restricted revenue generally remains in the restricted fund.

General Fund/General Purpose (GF/GP) Revenue

Unrestricted general fund revenue available to fund basic state programs and other purposes determined by the legislature; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

MAJOR STATE FUNDS

General Fund

The state's primary operating fund; receives state revenue not dedicated to another state fund.

School Aid Fund (SAF)

A restricted fund that serves as the primary state funding source for K-12 schools and Intermediate School Districts. Constitutionally, SAF revenue may also be used for postsecondary education.

Budget Stabilization Fund

The Countercyclical Economic and Budget Stabilization Fund (also known as the "rainy day fund"); the Management and Budget Act provides guidelines for making deposits into and withdrawals from the fund.

NATURAL RESOURCES

The Department of Natural Resources manages, conserves, and protects Michigan's natural resources. Programs administered by the department include forest management, land and minerals management, wildlife and fisheries management, conservation law enforcement, state parks and forest campgrounds, the state trail system, recreational boating programs and boating access sites, Michigan historical programs and museums, and the capital outlay program for state parks and boating projects.

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	2,412.8	Full-time equated (FTE) positions in the state classified service. <i>Note: based on 2,088 hours for 1.0 FTE position.</i>
GROSS APPROPRIATION	\$535,482,800	Total of all applicable line item appropriations.
Total interdepartmental grant/intradepartmental transfer revenue	203,100	Revenue received from other departments or transferred within the department.
ADJUSTED GROSS APPROPRIATION	\$535,279,700	Gross appropriation less (or minus) interdepartmental grant (IDG) and intradepartmental transfer (IDT) revenue.
Total federal revenue	93,630,000	Revenue received from federal departments and agencies.
Total local revenue	0	Revenue received from local units of government.
Total private revenue	7,039,200	Revenue received from private individuals and entities.
Total state restricted revenue	340,206,500	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$94,404,000	Unrestricted state revenue from taxes and other sources.

SECTION 102: DEPARTMENTAL ADMINISTRATION AND SUPPORT

The Departmental Administration and Support unit provides funding for the policy and decision-making functions of the department. This unit funds salaries of six unclassified positions within DNR, policy and executive administrative staff, and Natural Resources Commission. This unit also provides administrative support for DNR divisions and programs. This unit funds financial services such as budget development and control, accounting, business services, payroll, hiring, mail services, and field operations administrative support. It also funds the department's legal coordinator, FOIA request administration, administrative hearings, and rent and building occupancy charges.

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.		
Full-time equated classified positions	141.1	Full-time equated (FTE) positions in the state classified service.		
Unclassified salaries – 6.0 FTE positions	\$900,500	Funding for salaries of six positions outside the state classified civil service system, which include the department director, legislative liaison, and public information officer.		
			Funding Source(s):	Restricted 900,500
			<i>Related Boilerplate Section(s): None</i>	
Accounting service center	1,505,100	Provides for accounting services; Accounting Service Center is located in Michigan Department of Transportation (MDOT) as a consolidated center for various departments.		
			Funding Source(s):	Restricted 1,362,500 GF/GP 142,600
			<i>Related Boilerplate Section(s): None</i>	
Executive direction – 11.6 FTE positions	2,307,900	Policy, administrative staff, and clerical support; support for Citizens' Advisory Councils.		
			Funding Source(s):	Restricted 2,032,000 GF/GP 275,900
			<i>Related Boilerplate Section(s): 208, 212, 213</i>	
Finance and operations – 105.5 FTE positions	17,568,800	Departmental budget, federal aid, procurement, real estate services, grants management, facilities management, and mail services; administrative, informational, and clerical needs of field employees in regional, district, and field offices; includes grants management – Michigan Natural Resources Trust Fund, Federal Land and Water Conservation Fund, State Waterways Fund, and Recreation Passport.		
			Funding Source(s):	IDG 203,100 Federal 365,400 Restricted 15,900,800 GF/GP 1,099,500
			<i>Related Boilerplate Section(s): 202, 204, 205, 206, 207, 210, 211, 212, 215, 216, 217, 219, 221, 224, 225, 408, 1001</i>	
Gifts and pass-through transactions	5,003,600	Authorizes receipt and expenditure of gifts, bequests, and donations from private donors to fund various projects and, in some cases, acts as a pass-through entity to facilitate trail acquisition and development projects.		
			Funding Source(s):	Private 5,003,600
			<i>Related Boilerplate Section(s): None</i>	

Legal services – 4.0 FTE positions	693,500	Legal coordinator, Freedom of Information Act administration, administrative hearings, and liaison with Department of Attorney General.	Funding Source(s):	Restricted	597,200
				GF/GP	96,300
			<i>Related Boilerplate Section(s): 208</i>		
Minerals management – 20.0 FTE positions	3,032,200	<u>Minerals Management</u> : Develops state-owned mineral resources; encourages private sector to explore and develop state-owned minerals; reviews mineral leasing programs. <u>Forest Land Use Section</u> : Manages mineral exploration and development, easements (public utilities and oil and gas pipelines), natural gas storage facilities, and solid waste transfer station sites; oversees trespass and encroachment on state forest land; administers land exchanges or acquisition of forested property.	Funding Source(s):	Restricted	3,032,200
			<i>Related Boilerplate Section(s): 807</i>		
Natural resources commission	77,100	Michigan Natural Resources Commission per diem travel expenses; membership appointed by governor to make policy and advise department director on natural resources and conservation matters.	Funding Source(s):	Restricted	49,300
				GF/GP	27,800
			<i>Related Boilerplate Section(s): None</i>		
Property management	4,334,300	Provides funding for building occupancy charges for state-owned buildings and rent for privately-owned offices.	Funding Source(s):	Restricted	2,336,000
				GF/GP	1,998,300
			<i>Related Boilerplate Section(s): None</i>		
GROSS APPROPRIATION	\$35,423,000	Total of all applicable line item appropriations.			
Total interdepartmental grant/intradepartmental transfer revenue	203,100	Revenue received from other departments and transferred within the department.			
Total federal revenue	365,400	Revenue received from federal departments and agencies.			
Total private revenue	5,003,600	Revenue received from private individuals and entities.			
Total state restricted revenue	26,210,500	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.			
STATE GENERAL FUND/GENERAL PURPOSE	\$3,640,400	Unrestricted state revenue from taxes and other sources.			

SECTION 103: DEPARTMENT INITIATIVES

The Department Initiatives unit provides funding for the Great Lakes Restoration Initiative and Invasive Species Prevention and Control program.

Full-time equated classified positions	13.0	Full-time equated (FTE) positions in the state classified service.
Great Lakes restoration initiative	\$2,905,300	Federal competitive grant program administered by Environmental Protection Program to address ecosystem problems of the Great Lakes such as invasive species, non-point source pollution mitigation, and wildlife protection; funding used for restoration efforts, monitoring, and education. Funding Source(s): Federal 2,905,300 <i>Related Boilerplate Section(s): None</i>
Invasive species prevention and control – 13.0 FTE positions	5,101,600	Program to develop a comprehensive response that would help prevent, detect, eradicate, and control invasive species; funding and FTE positions dedicated to DNR, EGLE, MDARD, and MDOT; DNR is lead agency; funding for local invasive species grants. Funding Source(s): GF/GP 5,101,600 <i>Related Boilerplate Section(s): 251</i>
GROSS APPROPRIATION	\$8,006,900	Total of all applicable line item appropriations.
Total federal revenue	2,905,300	Revenue received from federal departments and agencies.
STATE GENERAL FUND/ GENERAL PURPOSE	\$5,101,600	Unrestricted state revenue from taxes and other sources.

SECTION 104: COMMUNICATION AND CUSTOMER SERVICES

The Communication and Customer Services unit provides funding for publications, education programs, outreach, and sale of hunting and fishing licenses statewide, as well as for Michigan Wildlife Council. This unit also funds the State Archives and state historical programs, which are dedicated to preservation and interpretation of Michigan's history.

Full-time equated classified positions	137.3	Full-time equated (FTE) positions in the state classified service.
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Marketing and outreach – 80.8 FTE positions	\$15,526,400	Statewide educational programs; communications, marketing, web, publications, and social media; license and permit retail sales system; administration of camping and harbor reservation system contract; recruitment and retention for hunting, fishing, and other outdoor recreational programs; hunter education; central technology coordination; majority of funding from Game and Fish Protection Fund.
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Funding Source(s):	Federal	1,805,400
	Restricted	13,413,200
	GF/GP	307,800

Related Boilerplate Section(s): 202

Michigan historical center – 56.5 FTE positions	8,212,600	Administration of Michigan History Program. <u>Michigan Historical Museum System</u> : State Historical Museum in Lansing, nine field museums, and one historic site. <u>Records Management Services</u> : Develops retention and disposal schedules for state agencies; advises on technology in records management and preservation; operates state records center. <u>Archives</u> : Maintains state and local government records with enduring value; services to government, businesses, researchers, and general public; assists local governments with land, probate, and circuit court records management. <u>Museum Stores</u> : Operational support for stores at Michigan Historical Center, Iron Industry Museum, Fayette Historic Townsite, and Tawas Point Lighthouse; funding from Museum Operations Fund. <u>Special Programs (Mann House)</u> : Authorizes receipt and expenditure of private grants and gifts; funding for Mann House in Concord.
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Funding Source(s):	Federal	1,016,400
	Restricted	2,229,700
	GF/GP	4,966,500

Related Boilerplate Section(s): 202

Michigan wildlife council campaign management	80,000	Management of campaigns by Michigan Wildlife Council, which provides education to the public about hunting, fishing, and taking of game; works to promote wildlife conservation; funding from Game and Fish Protection Fund's Wildlife Management Public Education subfund.
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Funding Source(s):	Restricted	80,000
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Related Boilerplate Section(s): 202

Michigan wildlife council media	936,000	Media purchases by Michigan Wildlife Council, which provides education to the public about hunting, fishing, and taking of game; works to promote wildlife conservation; funding from Game and Fish Protection Fund's Wildlife Management Public Education subfund.
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Funding Source(s):	Restricted	936,000
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Related Boilerplate Section(s): 202

Michigan wildlife council messaging and implementation	448,000	Public relations messaging and implementation by Michigan Wildlife Council, which provides education to the public about hunting, fishing, and taking of game; works to promote wildlife conservation; funding from Game and Fish Protection Fund's Wildlife Management Public Education subfund.
		Funding Source(s): Restricted 448,000
		<i>Related Boilerplate Section(s): 202</i>
Michigan wildlife council research	136,000	Research expenses by Michigan Wildlife Council, which provides education to the public about hunting, fishing, and taking of game; works to promote wildlife conservation; funding from Game and Fish Protection Fund's Wildlife Management Public Education subfund.
		Funding Source(s): Restricted 136,000
		<i>Related Boilerplate Section(s): 202</i>
GROSS APPROPRIATION	\$25,339,000	Total of all applicable line item appropriations.
Total federal revenue	2,821,800	Revenue received from federal departments and agencies.
Total state restricted revenue	17,242,900	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$5,274,300	Unrestricted state revenue from taxes and other sources.

SECTION 106: FISHERIES MANAGEMENT

The Fisheries Division protects and enhances fish environments, habitats, populations, and other forms of aquatic life.

Full-time equated classified positions	227.5	Full-time equated (FTE) positions in the state classified service.
Aquatic resource mitigation – 2.0 FTE positions	\$636,000	Restores and enhances stream habitat fishing opportunities; reviews federal power dam certifications; allocates settlement funds from Game and Fish Protection Fund.
		Funding Source(s): Restricted 636,000
		<i>Related Boilerplate Section(s): None</i>
Fish production – 63.0 FTE positions	10,736,800	Stocks and produces fish for Great Lakes and inland fisheries.
		Funding Source(s): Federal 7,405,900 Restricted 3,330,900
		<i>Related Boilerplate Section(s): None</i>
Fisheries resource management – 162.5 FTE positions	23,076,600	<p><u>Administration</u>: Directs division programs; allocates resources; coordinates programs with other agencies.</p> <p><u>Inland Fishery Resources Program</u>: Protects, maintains, and rehabilitates inland waters and fish communities; assesses fish stock and habitat.</p> <p><u>Great Lakes Fishery Resource Program</u>: Protects and maintains healthy Great Lakes environments and fish communities; assesses and provides basis to manage Great Lakes and anadromous fish stocks and fisheries; manages harvest rates, stocking, and lamprey control levels; coordinates with Canada and other Great Lakes states.</p> <p><u>Commercial Fisheries</u>: Administers commercial and Indian Fisheries Program; permits efficient and stable commercial fisheries that do not conflict with recreation fisheries; assures significant role for Indian tribes with legal fishing rights; protects fish stocks and recreation fisheries.</p> <p><u>Recreational Fisheries</u>: Determines angler preferences; establishes fishery objectives; secures public access; modifies fishing regulations to balance fishing demand/supply; provides fishing information.</p>
		Funding Source(s): Federal 4,471,900 Private 136,700 Restricted 17,263,000 GF/GP 1,205,000
		<i>Related Boilerplate Section(s): None</i>
GROSS APPROPRIATION	\$34,449,400	Total of all applicable line item appropriations.
Total federal revenue	11,877,800	Revenue received from federal departments and agencies.
Total private revenue	136,700	Revenue received from private individuals and entities.
Total state restricted revenue	21,229,900	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$1,205,000	Unrestricted state revenue from taxes and other sources.

SECTION 107: LAW ENFORCEMENT

The Law Enforcement Division includes Conservation Officers that are fully commissioned by MCOLES as peace officers and have the authority to enforce all laws of the State of Michigan. Focus of the division is to enforce game and fish laws to protect habitats through various state laws and protect citizens' health, safety, and property through enforcement of, and education about, various recreational laws.

Full-time equated classified positions	293.0	Full-time equated (FTE) positions in the state classified service.
General law enforcement – 293.0 FTE positions	47,253,700	Enforces natural resources (game, fish, forestry), environmental pollution, and outdoor recreation (boating, hunting, ORV, snowmobile safety) laws; provides oversight and guidance on issues pertaining to hunter education and marine safety; majority of funding from Game and Fish Protection Fund.
		Funding Source(s):
		Federal 6,921,000
		Restricted 27,426,300
		GF/GP 12,906,400
		<i>Related Boilerplate Section(s): 901, 902</i>
Body cameras for conservation officers	600,000	Provides funding for the provision of body cameras for conservation officers.
		Funding Source(s): GF/GP 600,000
		<i>Related Boilerplate Section(s): 903</i>
GROSS APPROPRIATION	\$47,853,700	Total of all applicable line item appropriations.
Total federal revenue	6,921,000	Revenue received from federal departments and agencies.
Total state restricted revenue	27,426,300	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$13,506,400	Unrestricted state revenue from taxes and other sources.

GROSS APPROPRIATION	\$128,236,500	Total of all applicable line item appropriations.
Total federal revenue	1,842,800	Revenue received from federal departments and agencies.
Total private revenue	428,300	Revenue received from private individuals and entities.
Total state restricted revenue	121,613,600	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$4,351,800	Unrestricted state revenue from taxes and other sources.

SECTION 109: MACKINAC ISLAND STATE PARK COMMISSION

This unit provides funding for the Mackinac Island State Park Commission, which operates and preserves historic resources at Mackinac Island State Park, Michilimackinac State Park, and Mill Creek State Park.

Full-time equated classified positions	17.0	Full-time equated (FTE) positions in the state classified service.
Historical facilities system – 13.0 FTE positions	\$1,887,300	Operates historic buildings and museums; operational costs of historical facilities supported by user fees.
		Funding Source(s):
		Restricted
		GF/GP
		1,674,200
		213,100
		<i>Related Boilerplate Section(s): 202</i>
Mackinac Island State Park operations – 4.0 FTE positions	340,300	Funds non-historical facility portions of Mackinac Island State Park, Michilimackinac State Park, and Mill Creek State Park; supervises leases, franchises, and concessions.
		Funding Source(s):
		Restricted
		GF/GP
		134,400
		205,900
		<i>Related Boilerplate Section(s): 202</i>
GROSS APPROPRIATION	\$2,227,600	Total of all applicable line item appropriations.
Total state restricted revenue	1,808,600	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$419,000	Unrestricted state revenue from taxes and other sources.

SECTION 110: FOREST RESOURCES DIVISION

The Forest Resources Division manages state forests and lands. The Timber Treatment Program provides wood products for the state and renewed habitat for wildlife. The division oversees management of mineral resources located on state-owned lands and provides wildfire protection.

Full-time equated classified positions	319.5	Full-time equated (FTE) positions in the state classified service.
Adopt-a-forest program	\$25,000	Administers grant funding to nonprofit conservation organizations for disposal cost of waste material collected from state forest lands; funding from Forest Development Fund. Funding Source(s): Restricted 25,000 <i>Related Boilerplate Section(s): None</i>
Cooperative resource programs – 11.0 FTE positions	1,633,100	<u>Private Forest Development</u> : Funds forestry assistance and tax incentives to private landowners who qualify and manage their lands in conformance with statutory program; administers Commercial Forest Act; assists counties and townships in administering Private Forest Reserve Act; administers Forest Stewardship and Stewardship Incentives programs. Funding Source(s): Federal 731,800 Private 124,500 Restricted 543,200 GF/GP 233,600 <i>Related Boilerplate Section(s): None</i>
Forest fire equipment	931,500	Purchases specialized firefighting equipment; majority of restricted funding from Fire Equipment Fund. Funding Source(s): Restricted 831,500 GF/GP 100,000 <i>Related Boilerplate Section(s): None</i>
Forest management and timber market development – 185.0 FTE positions	44,532,400	Gathers and maintains forest product data; inventories state forest system; prepares plans and makes policy recommendations to department on forest management issues; maintains dual forestry certification to Forest Stewardship Council and Sustainable Forestry Initiative standards; majority of funding from Forest Development Fund. <u>Timber Harvest</u> : Marks for harvest and regenerates mature stands of timber according to sustainable plan; maintains state forests. <u>Forest Finance Authority</u> : Develops and maintains direct revenue bonding program to provide funds for timber management on priority state forest lands. Funding Source(s): Federal 10,435,600 Private 930,400 Restricted 33,166,400 <i>Related Boilerplate Section(s): 802</i>

Forest management initiative – 8.5 FTE positions	929,000	<u>Forest Management Program Support</u> : Provides technical support, computer automation, and surveying equipment. <u>Resource Mapping and Aerial Photography</u> : Utilizes Geographic Information System and aerial photography services; provides land cover and use, groundwater, water well, soil, prime land, and environment data for resource management.
		Funding Source(s): Restricted 929,000

Related Boilerplate Section(s): None

Wildfire protection – 115.0 FTE positions	16,084,400	Maintains effective and efficient fire management program to prevent human-caused fires; protects personal property and forests from wildfire damage; uses prescribed fires to meet land and wildlife management objectives and to reduce loss to timber and wildlife habitat due to forest insects and diseases.
		Funding Source(s): Federal 1,371,200 Restricted 7,365,600 GF/GP 7,347,600

Related Boilerplate Section(s): 803, 807

GROSS APPROPRIATION	\$64,135,400	Total of all applicable line item appropriations.
Total federal revenue	12,538,600	Revenue received from federal departments and agencies.
Total private revenue	1,054,900	Revenue received from private individuals and entities.
Total state restricted revenue	42,860,700	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$7,681,200	Unrestricted state revenue from taxes and other sources.

SECTION 111: GRANTS

The Grants unit appropriates funding for grant programs and payments to communities and nonprofit organizations. Grants are primarily funded by federal or state restricted dollars.

Dam management grant program	\$350,000	Competitive grants for removal or maintenance of failing dams from private and state-owned land.
		Funding Source(s): GF/GP 350,000
		<i>Related Boilerplate Section(s): None</i>
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Deer habitat improvement partnership initiative	200,000	Funding for projects to improve habitat for deer; restricted funding from Game and Fish Protection Fund's Deer Habitat Reserve subfund.
		Funding Source(s): Restricted 200,000
		<i>Related Boilerplate Section(s): None</i>
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Federal – clean vessel act grants	400,000	Funding to upgrade sanitary pump-out and dumping stations at public and private marinas; assist with education regarding use of such facilities; funding from U.S. Fish and Wildlife Service, Dingell-Johnson Fund.
		Funding Source(s): Federal 400,000
		<i>Related Boilerplate Section(s): None</i>
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Federal – forest stewardship grants	2,000,000	Funding for technical and financial assistance to eligible landowners with forest stewardship management plans for protection and management of forest resources; funding from U.S. Department of Agriculture.
		Funding Source(s): Federal 2,000,000
		<i>Related Boilerplate Section(s): None</i>
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Federal – land and water conservation fund payments	13,000,000	Payments to local units of government to acquire and develop public recreation lands and facilities.
		Funding Source(s): Federal 13,000,000
		<i>Related Boilerplate Section(s): None</i>
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Federal – rural community fire protection	400,000	Funding to acquire forest firefighting equipment for protection of local communities; funding from U.S. Department of Agriculture.
		Funding Source(s): Federal 400,000
		<i>Related Boilerplate Section(s): None</i>
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Federal – urban forestry grants	900,000	Information and technical assistance to municipal governments and volunteer groups for urban and community forestry activities including tree inventories, management plans, planting, and other forest maintenance; funding from U.S. Department of Agriculture.
		Funding Source(s): Federal 800,000 Private 100,000
		<i>Related Boilerplate Section(s): None</i>

Fisheries habitat improvement grants	1,250,000	Grants to stakeholders to increase fisheries habitat in inland lakes and streams; funding from Game and Fish Protection Fund.	Funding Source(s):	Restricted	1,250,000
<i>Related Boilerplate Section(s): None</i>					
Grants to communities – federal oil, gas, and timber payments	3,450,000	Distribution of royalties to the state from federal government; revenue from oil and gas development and forest harvest on federal lands in state; funding distributed to communities affected by federal resource development activities.	Funding Source(s):	Federal	3,450,000
<i>Related Boilerplate Section(s): 1001</i>					
Grants to counties – marine safety	3,074,700	Funding for county sheriff watercraft enforcement and safety and education programs; funding from Department of Homeland Security - United States Coast Guard and Marine Safety Fund.	Funding Source(s):	Federal Restricted	1,667,400 1,407,300
<i>Related Boilerplate Section(s): 902</i>					
National recreational trails	3,907,300	Funding for federal grant program that helps states develop and maintain recreation trails; funding from U.S. Department of Transportation.	Funding Source(s):	Federal	3,907,300
<i>Related Boilerplate Section(s): None</i>					
Nonmotorized trail development and maintenance grants	200,000	Funding to provide grants to develop and maintain non-motorized trails.	Funding Source(s):	GF/GP	200,000
<i>Related Boilerplate Section(s): None</i>					
Off-road vehicle safety training grants	60,000	Funding to public school districts for off-road vehicle safety education courses; funding from Off-Road Vehicle Safety Education Fund.	Funding Source(s):	Restricted	60,000
<i>Related Boilerplate Section(s): None</i>					
Off-road vehicle trail improvement grants	6,415,500	Funding to maintain existing ORV facilities, develop new facilities, restore natural resources damaged by ORV use, and county law enforcement; funding from Off-Road Vehicle Trail Improvement Fund.	Funding Source(s):	Restricted	6,415,500
<i>Related Boilerplate Section(s): None</i>					
Recreation improvement fund grants	916,800	Funding to operate, maintain, and develop recreation trails, restore lands damaged by off-road vehicles, and clean up inland lakes; funding from Recreation Improvement Fund.	Funding Source(s):	Restricted	916,800
<i>Related Boilerplate Section(s): None</i>					
Recreation passport local grants	2,000,000	Grants to local units of government for development of public recreation facilities; funding from Local Public Recreation Facilities Fund.	Funding Source(s):	Restricted	2,000,000
<i>Related Boilerplate Section(s): None</i>					

Snowmobile law enforcement grants	380,100	Grants to local enforcement agencies for patrols along highways and snowmobile trails; funding from snowmobile registration fee revenue.
		Funding Source(s): Restricted 380,100
		<i>Related Boilerplate Section(s): 901</i>
Snowmobile local grants program	8,090,400	Grants to local units of government, nonprofit incorporated snowmobile clubs, and other organizations to maintain and expand snowmobile trail system; funding from Snowmobile Trail Improvement Fund.
		Funding Source(s): Restricted 8,090,400
		<i>Related Boilerplate Section(s): None</i>
Trail easements	2,200,000	Funding for purchase or lease of easements to lengthen or create snowmobile trails; funding from Permanent Snowmobile Trail Easement Fund.
		Funding Source(s): Restricted 2,200,000
		<i>Related Boilerplate Section(s): None</i>
Wildlife habitat improvement grants	1,502,500	Grants to stakeholders to increase acres receiving wildlife habitat management or maintenance; funding from Game and Fish Protection Fund.
		Funding Source(s): Restricted 1,502,500
		<i>Related Boilerplate Section(s): None</i>
GROSS APPROPRIATION	\$50,697,300	Total of all applicable line item appropriations.
Total federal revenue	25,624,700	Revenue received from federal departments and agencies.
Total private revenue	100,000	Revenue received from private individuals and entities.
Total state restricted revenue	24,422,600	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$550,000	Unrestricted state revenue from taxes and other sources.

SECTION 112: INFORMATION TECHNOLOGY

The Department of Technology, Management, and Budget (DTMB) receives funding from each state department and agency through interdepartmental grants. This appropriation provides for anticipated departmental technology needs.

Information technology services and projects	\$10,562,500	Computer operations, systems development and design projects; funding passed through to DTMB as an interdepartmental grant (IDG).
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Funding Source(s):	Restricted	9,330,200
	GF/GP	1,232,300

Related Boilerplate Section(s): 205, 211, 213

GROSS APPROPRIATION	\$10,562,500	Total of all applicable line item appropriations.
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Total state restricted revenue	9,330,200	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
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STATE GENERAL FUND/ GENERAL PURPOSE	\$1,232,300	Unrestricted state revenue from taxes and other sources.
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SECTION 113(1): CAPITAL OUTLAY – RECREATIONAL LANDS AND INFRASTRUCTURE

The Capital Outlay – Recreational Lands and Infrastructure program provides financing and planning for acquisition, construction, renovation, and maintenance of state park and forest management field facilities managed by the department.

State parks repair and maintenance	\$19,200,000	Support from Michigan State Park Endowment Fund and Recreation Passport Fees for roads, utility replacements, engineering, demolitions, trail improvements, routine/emergency repairs, maintenance, renovations, recreational structure replacements, and other capital improvements throughout state parks.
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Funding Source(s):	Restricted	17,700,000
	GF/GP	1,500,000

Related Boilerplate Section(s): 1103

State game and wildlife area infrastructure	1,400,000	Provides federal and restricted funding from the Game and Fish Protection Fund for facility improvements and wildlife restoration projects at state game areas.
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Funding Source(s):	Federal	1,050,000
	Restricted	350,000

Related Boilerplate Section(s): 1103

Wetland restoration, enhancement, and acquisition	1,000,000	Provides Waterfowl Hunt Stamp revenue to facilitate access for public recreation in wetland areas.
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Funding Source(s):	Restricted	1,000,000
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Related Boilerplate Section(s): 1103

GROSS APPROPRIATION	\$21,600,000	Total of all applicable line item appropriations.
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Total federal revenue	1,050,000	Revenue received from federal departments and agencies.
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Total state restricted revenue	19,050,000	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
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STATE GENERAL FUND/ GENERAL PURPOSE	\$1,500,000	Unrestricted state revenue from taxes and other sources.
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SECTION 114: ONE-TIME APPROPRIATIONS

This appropriation unit contains appropriations which are intended by the legislature to be one-time allocations that may not be reauthorized in future fiscal years.

Archives of Michigan digitization	\$485,000	Provides funding to digitize and index decaying physical historical records.
		Funding Source(s): GF/GP 485,000
		<i>Related Boilerplate Section(s): None</i>
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Chronic wasting disease testing	500,000	Provides funding for the provision of CWD check stations or drop stations in core CWD areas, management zones, or surveillance areas
		Funding Source(s): GF/GP 500,000
		<i>Related Boilerplate Section(s): 1201</i>
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Equipment lifecycle replacement	11,550,000	Provides funding to replace aging equipment and vehicles in multiple divisions including Fisheries, Forest Resources, and Law Enforcement.
		Funding Source(s): Restricted 1,550,000 GF/GP 10,000,000
		<i>Related Boilerplate Section(s): None</i>
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Great Lakes vessel modernization	4,000,000	Provides funding to replace the aging Lake Michigan Survey Vessel.
		Funding Source(s): GF/GP 4,000,000
		<i>Related Boilerplate Section(s): 1202</i>
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State fish hatchery upgrades and improvements	30,000,000	Provides funding for biosecurity, equipment, and infrastructure updates at state fish hatcheries including expansion of facilities and fish production at the Wolf Lake hatchery in Van Buren County.
		Funding Source(s): GF/GP 30,000,000
		<i>Related Boilerplate Section(s): None</i>
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Body cameras for conservation officers, one-time	400,000	Provides funding for the provision of body cameras for conservation officers.
		Funding Source(s): GF/GP 400,000
		<i>Related Boilerplate Section(s): 1203</i>
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GROSS APPROPRIATION	\$46,935,000	Total of all applicable line item appropriations.
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Total state restricted revenue	1,550,000	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
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STATE GENERAL FUND/ GENERAL PURPOSE	\$45,385,000	Unrestricted state revenue from taxes and other sources.

BOILERPLATE SECTION INFORMATION

GENERAL SECTIONS

Sec. 201. Total State Spending and Grants to Local Governments

Specifies total state spending and expected grants to locals from state revenue sources.

Sec. 202. Appropriations Subject to Management and Budget Act

Subjects appropriations to limitations and requirements of Management and Budget Act.

Sec. 203. Acronyms Definitions

Specifies acronym definitions contained in this act.

Sec. 204. Internet Availability of Required Reports

Requires department to use internet for reporting requirements; authorizes transmission of reports via e-mail.

Sec. 205. Purchase of Foreign Goods and Services

Prohibits department from purchasing foreign goods and services if competitively priced American goods or services of comparable quality are available; requires preference for goods and services manufactured by Michigan businesses and their associated subcontractors and manufactured or provided by Michigan businesses owned and operated by veterans.

Sec. 206. Disciplinary Action Against State Employees – UNENFORCEABLE

Prohibits department from disciplining state employees for communicating with members of the legislature and their staffs, unless communication is prohibited by law. (*Governor's signing letter states this section is unenforceable.*)

Sec. 207. Out-of-State Travel Report

Requires department to report out-of-state travel expenses annually.

Sec. 208. Legal Services

Denies permission to hire attorneys to provide legal services provided by attorney general.

Sec. 209. GF/GP Lapse

Requires report of estimated GF/GP appropriation lapses at close of previous fiscal year.

Sec. 210. Contingency Fund Transfer Authority

Provides authority for contingency fund transfers of up to \$5.0 million restricted; authorizes expenditure after legislative transfer to specific line items.

Sec. 211. Expenditure Posting on Internet

Requires expenditures to be reported on the internet on a searchable website, including specific expenditure information.

Sec. 212. Restricted Fund Revenues, Expenditures, and Fund Balances

Requires annual report on fund balances, revenues, and expenditures for state restricted funds for previous and current fiscal years.

Sec. 213. Website Scorecard

Requires department to maintain on a publicly accessible website a department scorecard with key metrics concerning the department's performance.

Sec. 214. Identification of Legacy Costs

Estimates annual appropriations for legacy costs, including pension-related legacy costs and health care-related legacy costs.

Sec. 215. Businesses in Economically Deprived or Depressed Communities

Requires director to take reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts.

Sec. 216. FTE Vacancies and Remote Work Report

Requires department to report annually on the number of FTE positions filled, FTE vacancies, the number of employees working remotely, the number of employees authorized to work remotely, estimated cost savings from remote work, and reduction in office space due to working remotely.

BOILERPLATE SECTION INFORMATION

Sec. 217. Expending Available Work Project Authorization – UNENFORCEABLE

Advises department not to expend appropriations until existing work project authorization for the same purpose has been expended. *(Governor's signing letter states this section is unenforceable.)*

Sec. 218. Remote Working

States legislative intent to prioritize in-person work for the state's workforce where possible unless they were working remotely prior to February 28, 2020.

Sec. 219. State Administrative Board Transfers – UNENFORCEABLE

Allows legislature to adopt a concurrent resolution to intertransfer funds within the department's budget if the State Administrative Board transfers appropriated funds. *(Governor's signing letter states this section is unenforceable.)*

Sec. 220. Receipt and Retention of Reports

Requires department to receive and retain copies of all reports.

Sec. 221. Report on Policy Changes Made to Implement Public Acts Affecting Department

Requires department to report on each specific policy change made to implement a public act affecting the department that took effect during the prior calendar year by April 1.

Sec. 222. Severance Reporting

Requires department to report details of severance pay for certain departmental employees.

Sec. 223. COVID-19 Vaccine Disclosure

Prohibits state officials from requiring COVID-19 vaccine disclosure as a condition of receiving state services or developing a vaccine passport.

Sec. 224. Constitutional Funds Appropriations

Lists appropriations to other state departments from DNR constitutional funds.

Sec. 225. Game and Fish Protection Trust Fund Transfer

Transfers \$6.0 million from Game and Fish Protection Trust Fund to Game and Fish Protection Fund.

Sec. 226. Contracts and Grants for Local Governments, Colleges and Universities, Nonprofits

Authorizes department to contract with or provide grants to local governments, institutions of higher education, or nonprofits.

Sec. 241. Incident Management Team Notification

Requires department to notify local legislators when Incident Management Team has been activated in their district.

DEPARTMENT INITIATIVES

Sec. 251. Invasive Species Initiative

Requires \$3.6 million of funding for Invasive Species Initiative to be allocated as grants for prevention, detection, eradication, and control of invasive species.

DEPARTMENT SUPPORT SERVICES

Sec. 302. Land Acquisition Fee Charges

Authorizes fee charge against land acquisition projects to recover actual service costs.

Sec. 303. Land Sale Revenue

Authorizes collecting application and transaction fees for exchange or sale of state-owned land or rights in land.

COMMUNICATION AND CUSTOMER SERVICES

Sec. 408. Land Transactions

Requires detailed report to legislature on land purchases, sales, and exchanges.

WILDLIFE DIVISION

Sec. 506. USDA Wildlife Services Deer Harvesting

Encourages United States Department of Agriculture Wildlife Services to harvest all deer during targeted removal required under Enhanced Wildlife Biosecurity Program.

BOILERPLATE SECTION INFORMATION

FOREST RESOURCES DIVISION

Sec. 802. Timber Marking

Requires department to report quarterly on number of acres of state forest land marked or treated for timber harvest.

Sec. 803. Federal Forest Fire Compact Expenditure Authorization

Authorizes expenditure of funds for forest fire suppression efforts on federal lands, provided DNR is reimbursed.

Sec. 807. Disaster and Emergency Contingency Fund

Appropriates up to \$800,000 from Disaster and Emergency Contingency Fund to cover disaster-related costs; prohibits funds from being expended without state budget director recommendation and notification to House and Senate Appropriations Committees; requires report.

LAW ENFORCEMENT

Sec. 901. Snowmobile Law Enforcement Grants

Authorizes snowmobile law enforcement grant funds to county law enforcement agencies in counties with state snowmobile trails.

Sec. 902. Marine Safety Grants

Requires report on Marine Safety Grant Program; requires report to include watercraft registration revenues, revenues and expenditures of Marine Safety Fund, grant distribution methodology, and list of grant awards by county.

Sec. 903. Body Cameras for Conservation Officers

Directs expenditure of funding for body cameras for conservation officers.

GRANTS

Sec. 1001. Federal Mineral Royalty Payments to Local Governmental Units

Appropriates federal mineral royalty revenue to support pass-through grants to local governments affected by mineral or forestry development on federal lands; requires annual report.

CAPITAL OUTLAY

Sec. 1103. Capital Outlay Appropriations Carryforward

Authorizes capital outlay appropriations to be carried forward at end of fiscal year.

ONE-TIME APPROPRIATIONS

Sec. 1201. Chronic Wasting Disease Testing

Directs expenditure of funding for the provision of CWD check stations or drop stations in core CWD areas, management zones, or surveillance areas before the 2023 hunting season.

Sec. 1202. Work Project – Great Lakes Research Vessel

Authorizes unexpended funds appropriated for Great Lakes Research Vessel to be considered a work project appropriation and carried forward into succeeding fiscal year; funds will be used to replace and upgrade the Lake Michigan survey vessel.

Sec. 1203. Body Cameras for Conservation Officers, One-Time

Directs expenditure of one-time funding for body cameras for conservation officers.



Mary Ann Cleary, Director
 Kevin Koorstra, Deputy Director
 517.373.8080

AREAS OF RESPONSIBILITY

Agriculture and Rural Development.....	William E. Hamilton
Attorney General.....	Michael Clossen
Auditor General.....	Viola Bay Wild
Bill Analysis.....	Rick Yuille
	Edith Best; Holly Kuhn; Josh Roesner; Alex Stegbauer; Sue Stutzky
Capital Outlay.....	Perry Zielak
Civil Rights.....	Michael Clossen
Community Colleges.....	Perry Zielak
Corrections.....	Robin R. Risko
Economic and Revenue Forecasting.....	Benjamin Gielczyk; Jim Stansell
Education (Department).....	Michael Benson
Environment, Great Lakes, and Energy.....	Austin Scott
Executive Office.....	Viola Bay Wild
Fiscal Oversight, Audit, and Litigation.....	Mary Ann Cleary
Health and Human Services:	
Child Welfare, Child Support, Community Services.....	Sydney Brown
Medicaid, Physical and Behavioral Health.....	Kevin Koorstra
Public Assistance, Field Operations, Medicaid-backup.....	Kent Dell
Public Health and Aging.....	Victoria Amponsah
Higher Education.....	Perry Zielak
Insurance and Financial Services.....	Marcus Coffin
Judiciary.....	Robin R. Risko
Labor and Economic Opportunity.....	Viola Bay Wild
Legislature.....	Viola Bay Wild
Licensing and Regulatory Affairs.....	Marcus Coffin
Local Finance.....	Benjamin Gielczyk
Lottery.....	Viola Bay Wild; Benjamin Gielczyk
Michigan Strategic Fund.....	Viola Bay Wild
Military and Veterans Affairs.....	Michael Clossen
Natural Resources.....	Austin Scott
Natural Resources Trust Fund.....	Austin Scott
Retirement.....	Benjamin Gielczyk
Revenue Forecasting.....	Benjamin Gielczyk; Jim Stansell
Revenue Sharing.....	Benjamin Gielczyk; Jim Stansell
School Aid.....	Michael Benson; Jacqueline Mullen
State (Department).....	Michael Clossen
State Police.....	Marcus Coffin
Supplemental Coordinator.....	Robin R. Risko
Tax Analysis.....	Benjamin Gielczyk; Jim Stansell
Technology, Management, and Budget.....	Michael Clossen
Transfer Coordinator.....	Viola Bay Wild
Transportation.....	William E. Hamilton
Treasury.....	Viola Bay Wild
Unemployment Insurance.....	Marcus Coffin



P.O. Box 30014 ■ Lansing, MI 48909-7514
(517) 373-8080
www.house.mi.gov/hfa