

LINE ITEM AND BOILERPLATE SUMMARY

NATURAL RESOURCES

Fiscal Year 2024-25
Article 13, Public Act 121 of 2024
Senate Bill 747 as Enacted



Austin Scott, Senior Fiscal Analyst

September 2024

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September 2024

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2024-25 appropriation acts. Each **Summary** contains line-by-line appropriation and revenue source detail, and a brief explanation of each boilerplate section in the appropriation bill.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below strikeout amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website (www.house.mi.gov/hfa), or from Kathryn Bateson, Administrative Assistant (373-8080 or kbateson@house.mi.gov).

A handwritten signature in black ink that reads "Mary Ann Cleary".

Mary Ann Cleary, Director

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GLOSSARY

STATE BUDGET TERMS

Line Item

Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function.

Boilerplate

Specific language sections in an appropriation bill which direct, limit, or restrict line-item expenditures, express legislative intent, and/or require reports.

Lapse

Appropriated amounts that are unspent or unobligated at the end of a fiscal year; appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

Work Project

Account authorized through statutory process which allows appropriated spending authorization from one fiscal year to be utilized for expenditures in a succeeding fiscal year or years for a specific project or purpose.

APPROPRIATIONS AND FUND SOURCES

Appropriations

Authority to expend funds for a particular purpose. An appropriation is not a mandate to spend.

Gross: Total of all applicable appropriations in an appropriation bill.

Adjusted Gross: Net amount of gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

Interdepartmental Grant (IDG) Revenue

Funds received by one state department from another state department—usually for service(s) provided.

Intradepartmental Transfer (IDT) Revenue

Funds transferred from one appropriation unit to another within the same departmental budget.

Federal Revenue

Federal grant or match revenue; generally dedicated to specific programs or purposes.

Local Revenue

Revenue received from local units of government for state services.

Private Revenue

Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, or gifts and bequests.

State Restricted Revenue

State revenue restricted by the State Constitution, state statute, or outside restriction that is available only for specified purposes; includes most fee revenue; at year-end, unused restricted revenue generally remains in the restricted fund.

General Fund/General Purpose (GF/GP) Revenue

Unrestricted general fund revenue available to fund basic state programs and other purposes determined by the legislature; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

MAJOR STATE FUNDS

General Fund

The state's primary operating fund; receives state revenue not dedicated to another state fund.

School Aid Fund (SAF)

A restricted fund that serves as the primary state funding source for K-12 schools and Intermediate School Districts. Constitutionally, SAF revenue may also be used for postsecondary education.

Budget Stabilization Fund

The Countercyclical Economic and Budget Stabilization Fund (also known as the "rainy day fund"); the Management and Budget Act provides guidelines for making deposits into and withdrawals from the fund.

NATURAL RESOURCES

The Department of Natural Resources manages, conserves, and protects Michigan's natural resources. Programs administered by the department include forest management, land and minerals management, wildlife and fisheries management, conservation law enforcement, state parks and forest campgrounds, the state trail system, recreational boating programs and boating access sites, Michigan historical programs and museums, and the capital outlay program for state parks and boating projects.

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	2,539.3	Full-time equated (FTE) positions in the state classified service. <i>Note: based on 2,088 hours for 1.0 FTE position.</i>
GROSS APPROPRIATION	\$534,579,800	Total of all applicable line item appropriations.
Total interdepartmental grant/intradepartmental transfer revenue	207,000	Revenue received from other departments or transferred within the department.
ADJUSTED GROSS APPROPRIATION	\$534,372,800	Gross appropriation less (or minus) interdepartmental grant (IDG) and intradepartmental transfer (IDT) revenue.
Total federal revenue	96,140,700	Revenue received from federal departments and agencies.
Total local revenue	0	Revenue received from local units of government.
Total private revenue	7,609,200	Revenue received from private individuals and entities.
Total state restricted revenue	353,865,900	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$76,757,000	Unrestricted state revenue from taxes and other sources.

SECTION 102: DEPARTMENTAL ADMINISTRATION AND SUPPORT

The Departmental Administration and Support unit provides funding for the policy and decision-making functions of the department. This unit funds salaries of six unclassified positions within DNR, policy and executive administrative staff, and Natural Resources Commission. This unit also provides administrative support for DNR divisions and programs. This unit funds financial services such as budget development and control, accounting, business services, payroll, hiring, mail services, and field operations administrative support. It also funds the department's legal coordinator, FOIA request administration, administrative hearings, and rent and building occupancy charges.

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.	
Full-time equated classified positions	150.1	Full-time equated (FTE) positions in the state classified service.	
Unclassified salaries – 6.0 FTE positions	\$964,400	Funding for salaries of six positions outside the state classified civil service system, which include the department director, legislative liaison, and public information officer.	
		Funding Source(s):	Restricted 964,400
		<i>Related Boilerplate Section(s): 202</i>	
Accounting service center	1,652,200	Provides for accounting services; Accounting Service Center is located in the State Transportation Department as a consolidated center for various departments.	
		Funding Source(s):	Restricted 1,467,900 GF/GP 184,300
		<i>Related Boilerplate Section(s): 202</i>	
Executive direction – 11.6 FTE positions	2,326,600	Policy, administrative staff, and clerical support; support for Citizens' Advisory Councils.	
		Funding Source(s):	Restricted 2,047,100 GF/GP 279,500
		<i>Related Boilerplate Section(s): 202, 208, 212, 213</i>	
Finance and operations – 110.5 FTE positions	18,701,600	Departmental budget, federal aid, procurement, real estate services, grants management, facilities management, and mail services; administrative, informational, and clerical needs of field employees in regional, district, and field offices; includes grants management – Michigan Natural Resources Trust Fund, Federal Land and Water Conservation Fund, State Waterways Fund, and Recreation Passport.	
		Funding Source(s):	IDG 207,000 Federal 449,100 Restricted 16,846,400 GF/GP 1,199,100
		<i>Related Boilerplate Section(s): 202, 204, 206, 207, 210, 211, 212, 216, 217, 221, 225, 408, 1001</i>	
Gifts and pass-through transactions	5,003,600	Authorizes receipt and expenditure of gifts, bequests, and donations from private donors to fund various projects and, in some cases, acts as a pass-through entity to facilitate trail acquisition and development projects.	
		Funding Source(s):	Private 5,003,600
		<i>Related Boilerplate Section(s): 202</i>	

Legal services – 4.0 FTE positions	704,800	Legal coordinator, Freedom of Information Act administration, administrative hearings, and liaison with Department of Attorney General.	Funding Source(s):	Restricted	608,000
				GF/GP	96,800
<i>Related Boilerplate Section(s): 202, 208</i>					
Minerals management – 20.0 FTE positions	3,080,500	<u>Minerals Management</u> : Develops state-owned mineral resources; encourages private sector to explore and develop state-owned minerals; reviews mineral leasing programs. <u>Forest Land Use Section</u> : Manages mineral exploration and development, easements (public utilities and oil and gas pipelines), natural gas storage facilities, and solid waste transfer station sites; oversees trespass and encroachment on state forest land; administers land exchanges or acquisition of forested property.	Funding Source(s):	Restricted	3,080,500
<i>Related Boilerplate Section(s): 202, 807</i>					
Natural resources commission	77,100	Michigan Natural Resources Commission per diem travel expenses; membership appointed by governor to make policy and advise department director on natural resources and conservation matters.	Funding Source(s):	Restricted	49,300
				GF/GP	27,800
<i>Related Boilerplate Section(s): 202</i>					
Office of public lands – 4.0 FTE positions	1,478,200	Supports the carbon offset credit program.	Funding Source(s):	Restricted	1,478,200
<i>Related Boilerplate Section(s): 202</i>					
Property management	3,440,600	Provides funding for building occupancy charges for state-owned buildings and rent for privately-owned offices.	Funding Source(s):	Restricted	1,946,200
				GF/GP	1,494,400
<i>Related Boilerplate Section(s): 202</i>					
GROSS APPROPRIATION	\$37,429,600	Total of all applicable line item appropriations.			
IDG land acquisition service-to-work orders	207,000	Revenue received from other departments expended for departmental finance and operations.			
Federal funds	449,100	Revenue received from Department of Agriculture, Department of Commerce, Department of Interior, Department of Transportation, Department of Treasury, Environmental Protection Agency, Institute of Museum and Library Services, National Archives and Records Administration, and National Endowment for the Humanities.			
Private funds	5,003,600	Revenue received from private individuals and entities.			
Deer habitat reserve	168,100	Revenue received from a portion of deer hunting license sales, expended for deer habitat and acquisition.			
Forest development fund	4,673,600	Revenue received from sale of bonds and timber products, expended forestry programs and interest and principal on Forest Development Authority bonds.			
Forest land user charges	8,000	Revenue received from land use permit fees, expended for review of easement applications, land exchange applications, nonmetallic mineral extraction agreements, and use permits.			

Forest recreation account	55,200	Revenue received from state forest camping fees and a portion of Recreation Passport sales, expended for camping programs in state forests and to administer concessions agreements.
Game and fish protection account	8,146,200	Revenue received from hunting and fishing license sales; used to provide protection, enforcement, propagation, and control of wildlife.
Land exchange facilitation and management fund	4,553,700	Revenue received from the sale of surplus state land, expended to purchase land authorized by the Natural Resources Trust Fund Board.
Local public recreation facilities fund	226,300	Revenue received from a portion of Recreation Passport sales, expended for grants to local governments for public recreation facilities.
Marine safety fund	887,200	Revenue received from a portion of watercraft registration fees, expended for boating safety education programs and law enforcement on state waters.
Michigan natural resources trust fund	1,679,100	Revenue received from trust fund interest and investment earnings, expended for acquisition of public recreation land and development of public recreation facilities.
Michigan state parks endowment fund	4,348,800	Revenue received from oil and gas leases and endowment fund interest and investment earnings, expended for state park improvement projects.
Nongame wildlife fund	14,100	Revenue received from loon license plate sales and trust fund earnings, expended for research and management of nongame fish and wildlife and designated endangered species.
Off-road vehicle safety education fund	700	Revenue received from a portion of ORV fee, expended for ORV safety training programs.
Off-road vehicle trail improvement fund	245,800	Revenue received from a portion of ORV fee; expended for trail easements, improvements, and expansions.
Public use and replacement deed fees	30,200	Revenue received from public use and replacement deed fee, expended to issue public use and replacement deeds.
Recreation improvement account	89,800	Revenue received from gas tax, expended for recreation projects with emphasis on trails and facilities for motorized and nonmotorized use.
Snowmobile registration fee revenue	51,100	Revenue received from a portion of snowmobile registration fee and a portion of historic snowmobile registration fee, expended for snowmobile law enforcement.
Snowmobile trail improvement fund	133,100	Revenue received from snowmobile trail permit sales, gas tax, and a portion of historic snowmobile registration fee, expended for snowmobile trail construction and maintenance.
Sportsmen against hunger fund	500	Revenue received from donations, expended for contribution of harvested game to local food banks.
State park improvement account	2,114,000	Revenue received from state park camping fees, concessions, and Recreation Passport sales; expended for operations, improvements, and maintenance projects at state parks and recreation areas and for state park debt service.
Turkey permit fees	81,000	Revenue received from turkey hunt license application fee and license sales, expended for user surveys and turkey management.
Waterfowl fees	3,400	Revenue received from waterfowl hunt license sales, expended for waterfowl habitat acquisition, development, maintenance, and operation.

Waterways account	933,500	Revenue received from watercraft registration fees, Recreation Passport sales, gas tax, concessions, and harbor reservation fees; expended for construction, operation, and maintenance of recreational boating facilities, property acquisition, grants, and administration.
Wildlife resource protection fund	44,600	Revenue received from a portion of hunting and fishing license sales, expended to inform public about harm of poaching and offer rewards for the arrest and prosecution of poachers.
STATE GENERAL FUND/ GENERAL PURPOSE	\$3,281,900	Unrestricted state revenue from taxes and other sources.

SECTION 103: DEPARTMENT INITIATIVES

The Department Initiatives unit provides funding for the Great Lakes Restoration Initiative and Invasive Species Prevention and Control program.

Full-time equated classified positions	21.0	Full-time equated (FTE) positions in the state classified service.
Great Lakes restoration initiative	\$2,904,200	Federal competitive grant program administered by Environmental Protection Program to address ecosystem problems of the Great Lakes such as invasive species, non-point source pollution mitigation, and wildlife protection; funding used for restoration efforts, monitoring, and education. Funding Source(s): Federal 2,904,200 <i>Related Boilerplate Section(s): 202</i>
Invasive species prevention and control – 21.0 FTE positions	7,109,200	Program to develop a comprehensive response that would help prevent, detect, eradicate, and control invasive species; funding and FTE positions dedicated to DNR, EGLE, MDARD, and MDOT; DNR is lead agency; funding for local invasive species grants. Funding Source(s): GF/GP 7,109,200 <i>Related Boilerplate Section(s): 202, 252</i>
GROSS APPROPRIATION	\$10,013,400	Total of all applicable line item appropriations.
Federal funds	2,904,200	Revenue received from Department of Agriculture, Department of Commerce, Department of Interior, Department of Transportation, Department of Treasury, Environmental Protection Agency, Institute of Museum and Library Services, National Archives and Records Administration, and National Endowment for the Humanities.
STATE GENERAL FUND/ GENERAL PURPOSE	\$7,109,200	Unrestricted state revenue from taxes and other sources.

SECTION 104: COMMUNICATION AND CUSTOMER SERVICES

The Communication and Customer Services unit provides funding for publications, education programs, outreach, and sale of hunting and fishing licenses statewide, as well as for Michigan Wildlife Council. This unit also funds the State Archives and state historical programs, which are dedicated to preservation and interpretation of Michigan's history.

Full-time equated classified positions	136.3	Full-time equated (FTE) positions in the state classified service.
Cultural resource management – 5.5 FTE positions	\$1,009,100	Archeological operations; consultation with known lineal descendants and Native American tribe officials of tribes on whose aboriginal lands a planned archeological activity will occur or where an inadvertent discovery has been made in addressing the identification, treatment, and disposition of Native American cultural items. Funding Source(s): GF/GP 1,009,100 <i>Related Boilerplate Section(s): 202, 240</i>
Marketing and outreach – 88.8 FTE positions	17,433,700	Statewide educational programs; communications, marketing, web, publications, and social media; license and permit retail sales system; administration of camping and harbor reservation system contract; recruitment and retention for hunting, fishing, and other outdoor recreational programs; hunter education; central technology coordination; majority of funding from Game and Fish Protection Fund. Funding Source(s): Federal 1,960,900 Restricted 14,371,900 GF/GP 1,100,900 <i>Related Boilerplate Section(s): 202</i>
Michigan historical center – 42.0 FTE positions	6,446,400	Administration of Michigan History Program. <u>Michigan Historical Museum System:</u> State Historical Museum in Lansing, nine field museums, and one historic site. <u>Records Management Services:</u> Develops retention and disposal schedules for state agencies; advises on technology in records management and preservation; operates state records center. <u>Archives:</u> Maintains state and local government records with enduring value; services to government, businesses, researchers, and general public; assists local governments with land, probate, and circuit court records management. <u>Museum Stores:</u> Operational support for stores at Michigan Historical Center, Iron Industry Museum, Fayette Historic Townsite, and Tawas Point Lighthouse; funding from Museum Operations Fund. <u>Special Programs (Mann House):</u> Authorizes receipt and expenditure of private grants and gifts; funding for Mann House in Concord. Funding Source(s): Federal 1,016,000 Restricted 2,245,300 GF/GP 3,185,100 <i>Related Boilerplate Section(s): 202</i>

Michigan wildlife council	1,400,000	Management of campaigns, media purchases, public relations messaging, and research expenses by Michigan Wildlife Council, which provides education to the public about hunting, fishing, and taking of game; works to promote wildlife conservation; funding from Game and Fish Protection Fund's Wildlife Management Public Education subfund.
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Funding Source(s): Restricted 1,400,000

Related Boilerplate Section(s): 202

GROSS APPROPRIATION \$26,289,200 Total of all applicable line item appropriations.

Federal funds	2,654,700	Revenue received from Department of Agriculture, Department of Commerce, Department of Interior, Department of Transportation, Department of Treasury, Environmental Protection Agency, Institute of Museum and Library Services, National Archives and Records Administration, and National Endowment for the Humanities.
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State park improvement, federal	322,200	Revenue received from Department of the Interior.
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Forest development fund	172,900	Revenue received from sale of bonds and timber products, expended forestry programs and interest and principal on Forest Development Authority bonds.
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Forest recreation account	18,600	Revenue received from state forest camping fees and a portion of Recreation Passport sales, expended for camping programs in state forests and to administer concessions agreements.
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Game and fish protection account	9,239,300	Revenue received from hunting and fishing license sales; used to provide protection, enforcement, propagation, and control of wildlife.
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Land exchange facilitation and management fund	51,400	Revenue received from the sale of surplus state land, expended to purchase land authorized by the Natural Resources Trust Fund Board.
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Marine safety fund	39,100	Revenue received from a portion of watercraft registration fees, expended for boating safety education programs and law enforcement on state waters.
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Michigan historical center operations fund	1,220,200	Revenue received from fees for admission to the Michigan Historical Museum, historical markers, document reproduction, departmental trainings, and the use of departmental equipment/facilities/services; expended for museum system operation expenses and the Historical Marker Program.
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Michigan state parks endowment fund	119,600	Revenue received from oil and gas leases and endowment fund interest and investment earnings, expended for state park improvement projects.
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Nongame wildlife fund	11,900	Revenue received from loon license plate sales and trust fund earnings, expended for research and management of nongame fish and wildlife and designated endangered species.
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Off-road vehicle trail improvement fund	118,400	Revenue received from a portion of ORV fee; expended for trail easements, improvements, and expansions.
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Recreation passport fees	646,700	Revenue received from Recreation Passport sales; expended for state parks, local public recreation facilities, forest recreation, and marketing.
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Snowmobile registration fee revenue	21,300	Revenue received from a portion of snowmobile registration fee and a portion of historic snowmobile registration fee, expended for snowmobile law enforcement.
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Snowmobile trail improvement fund	105,100	Revenue received from snowmobile trail permit sales, gas tax, and a portion of historic snowmobile registration fee, expended for snowmobile trail construction and maintenance.
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Sportsmen against hunger fund	250,000	Revenue received from donations, expended for contribution of harvested game to local food banks.
State park improvement account	4,395,300	Revenue received from state park camping fees, concessions, and Recreation Passport sales; expended for operations, improvements, and maintenance projects at state parks and recreation areas and for state park debt service.
Waterways account	163,900	Revenue received from watercraft registration fees, Recreation Passport sales, gas tax, concessions, and harbor reservation fees; expended for construction, operation, and maintenance of recreational boating facilities, property acquisition, grants, and administration.
Wildlife management public education fund	1,400,000	Revenue received from hunting and fishing license sales, expended by the Michigan Wildlife Council to develop a comprehensive media marketing campaign about the role that hunters and anglers play in wildlife conservation.
Youth hunting and fishing education and outreach fund	43,500	Revenue received youth hunting and fishing license sales, expended for hunting and fishing education and outreach programs for youth through 16 years of age.
STATE GENERAL FUND/ GENERAL PURPOSE	\$5,295,100	Unrestricted state revenue from taxes and other sources.

SECTION 105: WILDLIFE MANAGEMENT

The Wildlife Division manages the state's wildlife resources by creating, enhancing, and protecting habitat for wildlife; manages and protects state wildlife populations; and provides statewide recreational opportunities for wildlife viewing.

Full-time equated classified positions	230.5	Full-time equated (FTE) positions in the state classified service.
Natural resources heritage – 9.0 FTE positions	\$659,200	Identifies, protects, manages, and restores native species, natural communities, and other natural features and ecosystems. <div style="text-align: right;"> Funding Source(s): Federal 209,300 Restricted 449,900 </div>
<i>Related Boilerplate Section(s): 202</i>		
Wildlife management – 221.5 FTE positions	47,802,600	<u>Administration</u> : Manages and provides program support to wildlife division programs; manages all wildlife lands and facilities. <u>Deer Range Improvement</u> : Maintains healthy deer population; provides hunting and viewing opportunities. <u>Forest Wildlife</u> : Encourages native wildlife and plant population growth in forest habitats; maintains and increases forest game species; provides science-based recommendations for wildlife management. <u>Wetlands Waterfowl</u> : Ensures viable populations of native wildlife and plants in wetlands; maintains and increases wetland game species. <u>Farm/Urban Programs</u> : Supports management efforts to increase supply of farmland game species. <u>State Game and Wildlife Area Maintenance</u> : Ensures facilities and wildlife habitat on state game and wildlife areas are adequate for public demand. <div style="text-align: right;"> Funding Source(s): Federal 26,263,300 Private 315,700 Restricted 16,589,600 GF/GP 4,634,000 </div>
<i>Related Boilerplate Section(s): 202</i>		
GROSS APPROPRIATION	\$48,461,800	Total of all applicable line item appropriations.
Federal funds	26,472,600	Revenue received from Department of Agriculture, Department of Commerce, Department of Interior, Department of Transportation, Department of Treasury, Environmental Protection Agency, Institute of Museum and Library Services, National Archives and Records Administration, and National Endowment for the Humanities.
Private funds	315,700	Revenue received from private individuals and entities.
Cervidae licensing and inspection fees	85,100	Revenue received from privately owned cervid facility fees, expended for privately owned cervidae facility licensing and inspection.
Deer habitat reserve	1,824,600	Revenue received from a portion of deer hunting license sales, expended for deer habitat and acquisition.
Forest development fund	277,600	Revenue received from sale of bonds and timber products, expended forestry programs and interest and principal on Forest Development Authority bonds.
Game and fish protection account	12,984,400	Revenue received from hunting and fishing license sales; used to provide protection, enforcement, propagation, and control of wildlife.

Nongame wildlife fund	480,700	Revenue received from loon license plate sales and trust fund earnings, expended for research and management of nongame fish and wildlife and designated endangered species.
Pheasant hunting license fees	175,000	Revenues received from pheasant hunting license sales, expended for the purchase and release of pheasants on state-owned land.
Turkey permit fees	1,098,000	Revenue received from turkey hunt license application fee and license sales, expended for user surveys and turkey management.
Waterfowl fees	114,100	Revenue received from waterfowl hunt license sales, expended for waterfowl habitat acquisition, development, maintenance, and operation.
STATE GENERAL FUND/ GENERAL PURPOSE	\$4,634,000	Unrestricted state revenue from taxes and other sources.

SECTION 106: FISHERIES MANAGEMENT

The Fisheries Division protects and enhances fish environments, habitats, populations, and other forms of aquatic life.

Full-time equated classified positions	227.5	Full-time equated (FTE) positions in the state classified service.
Aquatic resource mitigation – 2.0 FTE positions	\$737,200	Restores and enhances stream habitat fishing opportunities; reviews federal power dam certifications; allocates settlement funds from Game and Fish Protection Fund.
		Funding Source(s): Restricted 737,200
		<i>Related Boilerplate Section(s): 202</i>
Fish production – 63.0 FTE positions	11,016,400	Stocks and produces fish for Great Lakes and inland fisheries.
		Funding Source(s): Federal 7,595,300 Restricted 3,421,100
		<i>Related Boilerplate Section(s): 202</i>
Fisheries resource management – 162.5 FTE positions	23,718,100	<u>Administration</u> : Directs division programs; allocates resources; coordinates programs with other agencies. <u>Inland Fishery Resources Program</u> : Protects, maintains, and rehabilitates inland waters and fish communities; assesses fish stock and habitat. <u>Great Lakes Fishery Resource Program</u> : Protects and maintains healthy Great Lakes environments and fish communities; assesses and provides basis to manage Great Lakes and anadromous fish stocks and fisheries; manages harvest rates, stocking, and lamprey control levels; coordinates with Canada and other Great Lakes states. <u>Commercial Fisheries</u> : Administers commercial and Indian Fisheries Program; permits efficient and stable commercial fisheries that do not conflict with recreation fisheries; assures significant role for Indian tribes with legal fishing rights; protects fish stocks and recreation fisheries. <u>Recreational Fisheries</u> : Determines angler preferences; establishes fishery objectives; secures public access; modifies fishing regulations to balance fishing demand/supply; provides fishing information.
		Funding Source(s): Federal 4,532,400 Private 136,700 Restricted 17,834,100 GF/GP 1,214,900
		<i>Related Boilerplate Section(s): 202</i>
GROSS APPROPRIATION	\$35,471,700	Total of all applicable line item appropriations.
Federal funds	12,127,700	Revenue received from Department of Agriculture, Department of Commerce, Department of Interior, Department of Transportation, Department of Treasury, Environmental Protection Agency, Institute of Museum and Library Services, National Archives and Records Administration, and National Endowment for the Humanities.
Private funds	136,700	Revenue received from private individuals and entities.
Fisheries settlement	737,100	Revenue received from fisheries settlement payments, expended for habitat mitigation work specified by settlements.
Game and fish protection account	21,255,200	Revenue received from hunting and fishing license sales; used to provide protection, enforcement, propagation, and control of wildlife.

Invasive species fund	100	Revenue received from fines collected from invasive species violations, expended for permitting and invasive species education.
STATE GENERAL FUND/ GENERAL PURPOSE	\$1,214,900	Unrestricted state revenue from taxes and other sources.

SECTION 107: LAW ENFORCEMENT

The Law Enforcement Division includes Conservation Officers that are fully commissioned by MCOLES as peace officers and have the authority to enforce all laws of the State of Michigan. Focus of the division is to enforce game and fish laws to protect habitats through various state laws and protect citizens' health, safety, and property through enforcement of, and education about, various recreational laws.

Full-time equated classified positions	298.0	Full-time equated (FTE) positions in the state classified service.
Body cameras for conservation officers – 5.0 FTE positions	\$857,500	Provides funding for the provision of body cameras for conservation officers.
		Funding Source(s): GF/GP 857,500
		<i>Related Boilerplate Section(s): 202</i>
General law enforcement – 293.0 FTE positions	54,037,500	Enforces natural resources (game, fish, forestry), environmental pollution, and outdoor recreation (boating, hunting, ORV, snowmobile safety) laws; provides oversight and guidance on issues pertaining to hunter education and marine safety; majority of funding from Game and Fish Protection Fund.
		Funding Source(s): Federal 6,991,100 Restricted 28,131,200 GF/GP 18,915,200
		<i>Related Boilerplate Section(s): 202</i>
GROSS APPROPRIATION	\$54,895,000	Total of all applicable line item appropriations.
Federal funds	6,991,100	Revenue received from Department of Agriculture, Department of Commerce, Department of Interior, Department of Transportation, Department of Treasury, Environmental Protection Agency, Institute of Museum and Library Services, National Archives and Records Administration, and National Endowment for the Humanities.
Cervidae licensing and inspection fees	53,400	Revenue received from privately owned cervid facility fees, expended for privately owned cervidae facility licensing and inspection.
Forest development fund	45,400	Revenue received from sale of bonds and timber products, expended forestry programs and interest and principal on Forest Development Authority bonds.
Forest recreation account	72,800	Revenue received from state forest camping fees and a portion of Recreation Passport sales, expended for camping programs in state forests and to administer concessions agreements.
Game and fish protection account	21,473,200	Revenue received from hunting and fishing license sales; used to provide protection, enforcement, propagation, and control of wildlife.
Marine safety fund	1,397,400	Revenue received from a portion of watercraft registration fees, expended for boating safety education programs and law enforcement on state waters.
Michigan state parks endowment fund	71,400	Revenue received from oil and gas leases and endowment fund interest and investment earnings, expended for state park improvement projects.
Off-road vehicle safety education fund	171,500	Revenue received from a portion of ORV fee, expended for ORV safety training programs.

Off-road vehicle trail improvement fund	2,864,100	Revenue received from a portion of ORV fee; expended for trail easements, improvements, and expansions.
Snowmobile registration fee revenue	726,800	Revenue received from a portion of snowmobile registration fee and a portion of historic snowmobile registration fee, expended for snowmobile law enforcement.
State park improvement account	72,800	Revenue received from state park camping fees, concessions, and Recreation Passport sales; expended for operations, improvements, and maintenance projects at state parks and recreation areas and for state park debt service.
Waterways Account	21,700	Revenue received from watercraft registration fees, Recreation Passport sales, gas tax, concessions, and harbor reservation fees; expended for construction, operation, and maintenance of recreational boating facilities, property acquisition, grants, and administration.
Wildlife resource protection fund	1,160,700	Revenue received from a portion of hunting and fishing license sales, expended to inform public about harm of poaching and offer rewards for the arrest and prosecution of poachers.
STATE GENERAL FUND/ GENERAL PURPOSE	\$19,772,700	Unrestricted state revenue from taxes and other sources.

SECTION 108: PARKS AND RECREATION DIVISION

The Parks and Recreation Division is responsible for planning, developing, and managing state park facilities, state forest campgrounds, state trails, recreational boating, and the MacMullan Conference Center.

Full-time equated classified positions	1,102.4	Full-time equated (FTE) positions in the state classified service.
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Forest recreation and trails – 86.7 FTE positions	\$11,384,500	Provides recreation opportunities on 3.9 million acres of state forest land; maintains over 130 state forest campgrounds; maintains 11,800 state designated recreation trails; coordinates planning and development of motorized, nonmotorized, and snowmobile trails.
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Funding Source(s):	Restricted	10,613,400
	GF/GP	771,100

Related Boilerplate Section(s): 202

MacMullan Conference Center – 15.0 FTE positions	1,252,200	Provides overnight accommodations and meeting space to train departmental employees and other governmental and outdoor-oriented non-profit groups; offers educational opportunities for teachers focusing on nature interpretation and environmental issues; funded by conference center revenue.
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Funding Source(s):	Restricted	1,252,200
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Related Boilerplate Section(s): 202

Michigan conservation corps	935,000	Statewide summer employment program for at-risk youth and returning veterans up to 27 years of age. Funding is provided to partner with organizations to hire individuals for work that is approved or managed by DNR employees.
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Funding Source(s):	GF/GP	935,000
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Related Boilerplate Section(s): 202

Nature awaits – 13.8 FTE positions	4,045,300	Grants to schools to cover transportation and other costs related to connecting all Michigan fourth grades to the state park system.
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Funding Source(s):	GF/GP	4,045,300
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Related Boilerplate Section(s): 202

Recreational boating – 181.3 FTE positions	23,830,400	<u>Public Access Site Program:</u> Acquires and manages property to provide access to Great Lakes, inland lakes over 100 acres in size, and navigable rivers and streams. <u>Docks and Harbor Development Program:</u> Develops harbors on Michigan Great Lakes shoreline for recreation and tourism; expands facilities and services for recreational watercraft users. <u>Harbor Reservations:</u> Funds slip reservation system for state harbors.
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Funding Source(s):	Federal	1,747,800
	Restricted	22,082,600

Related Boilerplate Section(s): 202

State parks – 805.6 FTE positions 101,791,400 State Parks: Maintains and operates 103 state park facilities; maintains recreation lands with natural resources value; supports private concessions that enhance recreation opportunities.
Camping Reservations: Funds campground reservation system for state parks and state forest campgrounds.

Funding Source(s):	Federal	144,200
	Private	428,300
	Restricted	98,485,700
	GF/GP	2,733,200

Related Boilerplate Section(s): 202

GROSS APPROPRIATION \$143,238,800 Total of all applicable line item appropriations.

Federal funds	1,892,000	Revenue received from Department of Agriculture, Department of Commerce, Department of Interior, Department of Transportation, Department of Treasury, Environmental Protection Agency, Institute of Museum and Library Services, National Archives and Records Administration, and National Endowment for the Humanities.
Private funds	428,300	Revenue received from private individuals and entities.
Forest recreation account	5,989,300	Revenue received from state forest camping fees and a portion of Recreation Passport sales, expended for camping programs in state forests and to administer concessions agreements.
MacMullan Conference Center account	1,252,200	Revenue received from fees paid to use the DNR-owned MacMullan Conference Center, expended for facility operations.
Michigan state parks endowment fund	11,470,900	Revenue received from oil and gas leases and endowment fund interest and investment earnings, expended for state park improvement projects.
Off-road vehicle safety education fund	7,700	Revenue received from a portion of ORV fee, expended for ORV safety training programs.
Off-road vehicle trail improvement fund	2,229,100	Revenue received from a portion of ORV fee; expended for trail easements, improvements, and expansions.
Pure Michigan trails fund	100	Revenue received from Pure Michigan Trails user fees, expended for trail system operations and maintenance.
Recreation improvement account	585,500	Revenue received from gas tax, expended for recreation projects with emphasis on trails and facilities for motorized and nonmotorized use.
Recreation passport fees	220,300	Revenue received from Recreation Passport sales; expended for state parks, local public recreation facilities, forest recreation, and marketing.
Snowmobile registration fee revenue	16,800	Revenue received from a portion of snowmobile registration fee and a portion of historic snowmobile registration fee, expended for snowmobile law enforcement.
Snowmobile trail improvement fund	2,019,500	Revenue received from snowmobile trail permit sales, gas tax, and a portion of historic snowmobile registration fee, expended for snowmobile trail construction and maintenance.
State park improvement account	85,658,300	Revenue received from state park camping fees, concessions, and Recreation Passport sales; expended for operations, improvements, and maintenance projects at state parks and recreation areas and for state park debt service.
State park improvement account - Belle Isle subaccount	875,000	Revenue received from state park camping fees, concessions, and Recreation Passport sales; expended for operation, improvements, and maintenance projects at Belle Isle State Park.

Waterways Account	22,109,200	Revenue received from watercraft registration fees, Recreation Passport sales, gas tax, concessions, and harbor reservation fees; expended for construction, operation, and maintenance of recreational boating facilities, property acquisition, grants, and administration.
STATE GENERAL FUND/ GENERAL PURPOSE	\$8,484,600	Unrestricted state revenue from taxes and other sources.

SECTION 109: MACKINAC ISLAND STATE PARK COMMISSION

This unit provides funding for the Mackinac Island State Park Commission, which operates and preserves historic resources at Mackinac Island State Park, Michilimackinac State Park, and Mill Creek State Park.

Full-time equated classified positions	17.0	Full-time equated (FTE) positions in the state classified service.
Historical facilities system – 13.0 FTE positions	\$1,913,300	Operates historic buildings and museums; operational costs of historical facilities supported by user fees.
		Funding Source(s):
		Restricted 1,697,500
		GF/GP 215,800
		<i>Related Boilerplate Section(s): 202</i>
Mackinac Island State Park operations – 4.0 FTE positions	342,300	Funds non-historical facility portions of Mackinac Island State Park, Michilimackinac State Park, and Mill Creek State Park; supervises leases, franchises, and concessions.
		Funding Source(s):
		Restricted 136,400
		GF/GP 205,900
		<i>Related Boilerplate Section(s): 202</i>
GROSS APPROPRIATION	\$2,255,600	Total of all applicable line item appropriations.
Mackinac Island State Park fund	1,697,500	Revenue received from rental fees, park admissions, and concessions; expended for park facilities.
Mackinac Island State Park operation fund	136,400	Revenue received from rent and leases paid on park land and facilities, expended for park operations.
STATE GENERAL FUND/ GENERAL PURPOSE	\$421,700	Unrestricted state revenue from taxes and other sources.

SECTION 110: FOREST RESOURCES DIVISION

The Forest Resources Division manages state forests and lands. The Timber Treatment Program provides wood products for the state and renewed habitat for wildlife. The division oversees management of mineral resources located on state-owned lands and provides wildfire protection.

Full-time equated classified positions	356.5	Full-time equated (FTE) positions in the state classified service.
Adopt-a-forest program	\$25,000	Administers grant funding to nonprofit conservation organizations for disposal cost of waste material collected from state forest lands; funding from Forest Development Fund. Funding Source(s): Restricted 25,000 <i>Related Boilerplate Section(s): 202</i>
Cooperative resource programs – 11.0 FTE positions	1,650,600	<u>Private Forest Development</u> : Funds forestry assistance and tax incentives to private landowners who qualify and manage their lands in conformance with statutory program; administers Commercial Forest Act; assists counties and townships in administering Private Forest Reserve Act; administers Forest Stewardship and Stewardship Incentives programs. Funding Source(s): Federal 736,700 Private 124,500 Restricted 551,000 GF/GP 238,400 <i>Related Boilerplate Section(s): 202</i>
Forest fire equipment	931,500	Purchases specialized firefighting equipment; majority of restricted funding from Fire Equipment Fund. Funding Source(s): Restricted 831,500 GF/GP 100,000 <i>Related Boilerplate Section(s): 202</i>
Forest management and timber market development – 200.0 FTE positions	46,586,100	Gathers and maintains forest product data; inventories state forest system; prepares plans and makes policy recommendations to department on forest management issues; maintains dual forestry certification to Forest Stewardship Council and Sustainable Forestry Initiative standards; majority of funding from Forest Development Fund. <u>Timber Harvest</u> : Marks for harvest and regenerates mature stands of timber according to sustainable plan; maintains state forests. <u>Forest Finance Authority</u> : Develops and maintains direct revenue bonding program to provide funds for timber management on priority state forest lands. Funding Source(s): Federal 11,005,000 Private 1,500,400 Restricted 34,080,700 <i>Related Boilerplate Section(s): 202, 802</i>

Forest management initiative – 8.5 FTE positions	944,200	<p><u>Forest Management Program Support</u>: Provides technical support, computer automation, and surveying equipment.</p> <p><u>Resource Mapping and Aerial Photography</u>: Utilizes Geographic Information System and aerial photography services; provides land cover and use, groundwater, water well, soil, prime land, and environment data for resource management.</p>
		Funding Source(s): Restricted 944,200
		<i>Related Boilerplate Section(s): 202</i>
Wildfire protection – 137.0 FTE positions	22,019,000	Maintains effective and efficient fire management program to prevent human-caused fires; protects personal property and forests from wildfire damage; uses prescribed fires to meet land and wildlife management objectives and to reduce loss to timber and wildlife habitat due to forest insects and diseases.
		Funding Source(s): Federal 2,608,800 Restricted 7,527,800 GF/GP 11,882,400
		<i>Related Boilerplate Section(s): 202, 803, 807</i>
GROSS APPROPRIATION	\$72,156,400	Total of all applicable line item appropriations.
Federal funds	5,249,500	Revenue received from Department of Agriculture, Department of Commerce, Department of Interior, Department of Transportation, Department of Treasury, Environmental Protection Agency, Institute of Museum and Library Services, National Archives and Records Administration, and National Endowment for the Humanities.
Federal national forest timber fund	9,101,000	Revenue received from the National Forest Timber Fund in the Department of Agriculture.
Private funds	1,624,900	Revenue received from private individuals and entities.
Commercial forest fund	26,000	Revenue received from enrollment and withdrawal fees; expended to enforce, administer, and monitor compliance with Commercial Forest Act.
Fire equipment fund	668,700	Revenue received from fees charged for use of aircraft, expended for aircraft expenditures.
Forest development fund	42,138,700	Revenue received from sale of bonds and timber products, expended forestry programs and interest and principal on Forest Development Authority bonds.
Forest land user charges	246,000	Revenue received from land use permit fees; expended for review of easement applications, land exchange applications, nonmetallic mineral extraction agreements, and use permits.
Game and fish protection account	825,800	Revenue received from hunting and fishing license sales; used to provide protection, enforcement, propagation, and control of wildlife.
Waterways account	55,000	Revenue received from watercraft registration fees, Recreation Passport sales, gas tax, concessions, and harbor reservation fees; expended for construction, operation, and maintenance of recreational boating facilities, property acquisition, grants, and administration.
STATE GENERAL FUND/ GENERAL PURPOSE	\$12,220,800	Unrestricted state revenue from taxes and other sources.

SECTION 111: GRANTS

The Grants unit appropriates funding for grant programs and payments to communities and nonprofit organizations. Grants are primarily funded by federal or state restricted dollars.

Dam management grant program	\$350,000	Competitive grants for removal or maintenance of failing dams from private and state-owned land.
		Funding Source(s): GF/GP 350,000
		<i>Related Boilerplate Section(s): 202</i>
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Deer habitat improvement partnership initiative	200,000	Funding for projects to improve habitat for deer; restricted funding from Game and Fish Protection Fund's Deer Habitat Reserve subfund.
		Funding Source(s): Restricted 200,000
		<i>Related Boilerplate Section(s): 202</i>
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Federal – clean vessel act grants	400,000	Funding to upgrade sanitary pump-out and dumping stations at public and private marinas; assist with education regarding use of such facilities; funding from U.S. Fish and Wildlife Service, Dingell-Johnson Fund.
		Funding Source(s): Federal 400,000
		<i>Related Boilerplate Section(s): 202</i>
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Federal – forest stewardship grants	2,000,000	Funding for technical and financial assistance to eligible landowners with forest stewardship management plans for protection and management of forest resources; funding from U.S. Department of Agriculture.
		Funding Source(s): Federal 2,000,000
		<i>Related Boilerplate Section(s): 202</i>
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Federal – rural community fire protection	1,050,000	Funding to acquire forest firefighting equipment for protection of local communities; funding from U.S. Department of Agriculture.
		Funding Source(s): Federal 1,050,000
		<i>Related Boilerplate Section(s): 202</i>
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Federal – urban forestry grants	900,000	Information and technical assistance to municipal governments and volunteer groups for urban and community forestry activities including tree inventories, management plans, planting, and other forest maintenance; funding from U.S. Department of Agriculture.
		Funding Source(s): Federal 800,000 Private 100,000
		<i>Related Boilerplate Section(s): 202</i>
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Fisheries habitat improvement grants	1,250,000	Grants to stakeholders to increase fisheries habitat in inland lakes and streams; funding from Game and Fish Protection Fund.
		Funding Source(s): Restricted 1,250,000
		<i>Related Boilerplate Section(s): 202</i>
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Grants to communities – federal oil, gas, and timber payments	3,450,000	Distribution of royalties to the state from federal government; revenue from oil and gas development and forest harvest on federal lands in state; funding distributed to communities affected by federal resource development activities.	Funding Source(s):	Federal	3,450,000
<i>Related Boilerplate Section(s): 202, 1001</i>					
Grants to counties – marine safety	3,074,700	Funding for county sheriff watercraft enforcement and safety and education programs; funding from Department of Homeland Security - United States Coast Guard and Marine Safety Fund.	Funding Source(s):	Federal Restricted	1,667,400 1,407,300
<i>Related Boilerplate Section(s): 202</i>					
National recreational trails	3,909,200	Funding for federal grant program that helps states develop and maintain recreation trails; funding from U.S. Department of Transportation.	Funding Source(s):	Federal	3,909,200
<i>Related Boilerplate Section(s): 202</i>					
Nonmotorized trail development and maintenance grants	200,000	Funding to provide grants to develop and maintain non-motorized trails.	Funding Source(s):	GF/GP	200,000
<i>Related Boilerplate Section(s): 202</i>					
Off-road vehicle safety training grants	60,000	Funding to public school districts for off-road vehicle safety education courses; funding from Off-Road Vehicle Safety Education Fund.	Funding Source(s):	Restricted	60,000
<i>Related Boilerplate Section(s): 202</i>					
Off-road vehicle trail improvement grants	5,415,500	Funding to maintain existing ORV facilities, develop new facilities, restore natural resources damaged by ORV use, and county law enforcement; funding from Off-Road Vehicle Trail Improvement Fund.	Funding Source(s):	Restricted	5,415,500
<i>Related Boilerplate Section(s): 202</i>					
Recreation improvement fund grants	916,800	Funding to operate, maintain, and develop recreation trails, restore lands damaged by off-road vehicles, and clean up inland lakes; funding from Recreation Improvement Fund.	Funding Source(s):	Restricted	916,800
<i>Related Boilerplate Section(s): 202</i>					
Recreation passport local grants	2,000,000	Grants to local units of government for development of public recreation facilities; funding from Local Public Recreation Facilities Fund.	Funding Source(s):	Restricted	2,000,000
<i>Related Boilerplate Section(s): 202</i>					
Snowmobile law enforcement grants	380,100	Grants to local enforcement agencies for patrols along highways and snowmobile trails; funding from snowmobile registration fee revenue.	Funding Source(s):	Restricted	380,100
<i>Related Boilerplate Section(s): 202</i>					

Snowmobile local grants program	7,090,400	Grants to local units of government, nonprofit incorporated snowmobile clubs, and other organizations to maintain and expand snowmobile trail system; funding from Snowmobile Trail Improvement Fund.
		Funding Source(s): Restricted 7,090,400
		<i>Related Boilerplate Section(s): 202</i>
Trail easements	700,000	Funding for purchase or lease of easements to lengthen or create snowmobile trails; funding from Permanent Snowmobile Trail Easement Fund.
		Funding Source(s): Restricted 700,000
		<i>Related Boilerplate Section(s): 202</i>
Wildlife habitat improvement grants	1,502,500	Grants to stakeholders to increase acres receiving wildlife habitat management or maintenance; funding from Game and Fish Protection Fund.
		Funding Source(s): Restricted 1,502,500
		<i>Related Boilerplate Section(s): 202</i>
GROSS APPROPRIATION	\$34,849,200	Total of all applicable line item appropriations.
Federal funds	13,276,600	Revenue received from Department of Agriculture, Department of Commerce, Department of Interior, Department of Transportation, Department of Treasury, Environmental Protection Agency, Institute of Museum and Library Services, National Archives and Records Administration, and National Endowment for the Humanities.
Private funds	100,000	Revenue received from private individuals and entities.
Deer habitat reserve	200,000	Revenue received from a portion of deer hunting license sales, expended for deer habitat and acquisition.
Game and fish protection account	2,752,500	Revenue received from hunting and fishing license sales; used to provide protection, enforcement, propagation, and control of wildlife.
Local public recreation facilities fund	2,000,000	Revenue received from a portion of Recreation Passport sales, expended for grants to local governments for public recreation facilities.
Marine safety fund	1,407,300	Revenue received from a portion of watercraft registration fees, expended for boating safety education programs and law enforcement on state waters.
Off-road vehicle safety education fund	60,000	Revenue received from a portion of ORV fee, expended for ORV safety training programs.
Off-road vehicle trail improvement fund	5,415,500	Revenue received from a portion of ORV fee; expended for trail easements, improvements, and expansions.
Permanent snowmobile trail easement fund	700,000	Revenue received from a portion of snowmobile registration fees, expended to purchase lands, secure easements, or other appropriate agreements allowing the use of private property for permanent snowmobile trails.
Recreation improvement account	916,800	Revenue received from gas tax, expended for recreation projects with emphasis on trails and facilities for motorized and nonmotorized use.
Snowmobile registration fee revenue	380,100	Revenue received from a portion of snowmobile registration fee and a portion of historic snowmobile registration fee, expended for snowmobile law enforcement.
Snowmobile trail improvement fund	7,090,400	Revenue received from snowmobile trail permit sales, gas tax, and a portion of historic snowmobile registration fee, expended for snowmobile trail construction and maintenance.

STATE GENERAL FUND/ GENERAL PURPOSE	\$550,000	Unrestricted state revenue from taxes and other sources.
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SECTION 112: INFORMATION TECHNOLOGY

The Department of Technology, Management, and Budget (DTMB) receives funding from each state department and agency through interdepartmental grants. This appropriation provides for anticipated departmental technology needs.

Information technology services and projects	\$10,769,100	Computer operations, systems development and design projects; funding passed through to DTMB as an interdepartmental grant (IDG).
		Funding Source(s): Restricted 9,497,000 GF/GP 1,272,100

Related Boilerplate Section(s): 202, 211, 213

GROSS APPROPRIATION	\$10,769,100	Total of all applicable line item appropriations.
Commercial forest fund	2,100	Revenue received from enrollment and withdrawal fees; expended to enforce, administer, and monitor compliance with Commercial Forest Act.
Deer habitat reserve	61,600	Revenue received from a portion of deer hunting license sales, expended for deer habitat and acquisition.
Forest development fund	1,567,700	Revenue received from sale of bonds and timber products, expended forestry programs and interest and principal on Forest Development Authority bonds.
Forest land user charges	23,900	Revenue received from land use permit fees, expended for review of easement applications, land exchange applications, nonmetallic mineral extraction agreements, and use permits.
Forest recreation account	43,800	Revenue received from state forest camping fees and a portion of Recreation Passport sales, expended for camping programs in state forests and to administer concessions agreements.
Game and fish protection account	3,916,600	Revenue received from hunting and fishing license sales; used to provide protection, enforcement, propagation, and control of wildlife.
Land exchange facilitation and management fund	30,600	Revenue received from the sale of surplus state land, expended to purchase land authorized by the Natural Resources Trust Fund Board.
Marine safety fund	165,200	Revenue received from a portion of watercraft registration fees, expended for boating safety education programs and law enforcement on state waters.
Michigan natural resources trust fund	24,600	Revenue received from trust fund interest and investment earnings, expended for acquisition of public recreation land and development of public recreation facilities.
Michigan state parks endowment fund	1,357,600	Revenue received from oil and gas leases and endowment fund interest and investment earnings, expended for state park improvement projects.
Nongame wildlife fund	30,500	Revenue received from loon license plate sales and trust fund earnings, expended for research and management of nongame fish and wildlife and designated endangered species.
Off-road vehicle safety education fund	10,400	Revenue received from a portion of ORV fee, expended for ORV safety training programs.
Off-road vehicle trail improvement fund	24,300	Revenue received from a portion of ORV fee; expended for trail easements, improvements, and expansions.

Pure Michigan trails fund	100	Revenue received from Pure Michigan Trails user fees, expended for trail system operations and maintenance.
Recreation improvement account	49,200	Revenue received from gas tax, expended for recreation projects with emphasis on trails and facilities for motorized and nonmotorized use.
Snowmobile registration fee revenue	11,600	Revenue received from a portion of snowmobile registration fee and a portion of historic snowmobile registration fee, expended for snowmobile law enforcement.
Snowmobile trail improvement fund	75,500	Revenue received from snowmobile trail permit sales, gas tax, and a portion of historic snowmobile registration fee, expended for snowmobile trail construction and maintenance.
Sportsmen against hunger fund	600	Revenue received from donations, expended for contribution of harvested game to local food banks.
State park improvement account	1,513,500	Revenue received from state park camping fees, concessions, and Recreation Passport sales; expended for operations, improvements, and maintenance projects at state parks and recreation areas and for state park debt service.
Turkey permit fees	33,800	Revenue received from turkey hunt license application fee and license sales, expended for user surveys and turkey management.
Waterfowl fees	3,300	Revenue received from waterfowl hunt license sales, expended for waterfowl habitat acquisition, development, maintenance, and operation.
Waterways account	506,400	Revenue received from watercraft registration fees, Recreation Passport sales, gas tax, concessions, and harbor reservation fees; expended for construction, operation, and maintenance of recreational boating facilities, property acquisition, grants, and administration.
Wildlife resource protection fund	42,100	Revenue received from a portion of hunting and fishing license sales, expended to inform public about harm of poaching and offer rewards for the arrest and prosecution of poachers.
Youth hunting and fishing education and outreach fund	2,000	Revenue received youth hunting and fishing license sales, expended for hunting and fishing education and outreach programs for youth through 16 years of age.
STATE GENERAL FUND/ GENERAL PURPOSE	\$1,272,100	Unrestricted state revenue from taxes and other sources.

SECTION 113(1): CAPITAL OUTLAY – RECREATIONAL LANDS AND INFRASTRUCTURE

The Capital Outlay – Recreational Lands and Infrastructure program provides financing and planning for acquisition, construction, renovation, and maintenance of state park and forest management field facilities managed by the department.

Federal – land and water conservation fund payments	\$12,900,000	Payments to local units of government to acquire and develop public recreation lands and facilities.
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Funding Source(s): Federal 12,900,000

Related Boilerplate Section(s): 202, 1103

Off-road vehicle trail development and maintenance	1,000,000	Funding to maintain existing ORV facilities, develop new facilities, restore natural resources damaged by ORV use, and county law enforcement; funding from Off-Road Vehicle Trail Improvement Fund.
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Funding Source(s): Restricted 1,000,000

Related Boilerplate Section(s): 202, 1103

Snowmobile trail development and maintenance	1,000,000	Grants to local units of government, nonprofit incorporated snowmobile clubs, and other organizations to maintain and expand snowmobile trail system; funding from Snowmobile Trail Improvement Fund.
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Funding Source(s): Restricted 1,000,000

Related Boilerplate Section(s): 202, 1103

State parks repair and maintenance	20,050,000	Support from Michigan State Park Endowment Fund and Recreation Passport Fees for roads, utility replacements, engineering, demolitions, trail improvements, routine/emergency repairs, maintenance, renovations, recreational structure replacements, and other capital improvements throughout state parks.
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Funding Source(s): Restricted 18,550,000
GF/GP 1,500,000

Related Boilerplate Section(s): 202, 1103

Wetland restoration, enhancement, and acquisition	3,000,000	Provides support to facilitate access for public recreation in wetland areas.
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Funding Source(s): Restricted 1,000,000
GF/GP 2,000,000

Related Boilerplate Section(s): 202, 1103

GROSS APPROPRIATION	\$37,950,000	Total of all applicable line item appropriations.
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Federal funds	12,900,000	Revenue received from Department of Agriculture, Department of Commerce, Department of Interior, Department of Transportation, Department of Treasury, Environmental Protection Agency, Institute of Museum and Library Services, National Archives and Records Administration, and National Endowment for the Humanities.
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Michigan state parks endowment fund	4,600,000	Revenue received from oil and gas leases and endowment fund interest and investment earnings, expended for state park improvement projects.
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Off-road vehicle trail improvement fund	1,000,000	Revenue received from a portion of ORV fee; expended for trail easements, improvements, and expansions.
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Recreation passport fees	13,950,000	Revenue received from Recreation Passport sales; expended for state parks, local public recreation facilities, forest recreation, and marketing.
Snowmobile trail improvement fund	1,000,000	Revenue received from snowmobile trail permit sales, gas tax, and a portion of historic snowmobile registration fee, expended for snowmobile trail construction and maintenance.
Waterfowl hunt stamp	1,000,000	Revenue received from waterfowl hunt license sales, expended for waterfowl habitat acquisition, development, maintenance, and operation.
STATE GENERAL FUND/ GENERAL PURPOSE	\$3,500,000	Unrestricted state revenue from taxes and other sources.

SECTION 113(2): CAPITAL OUTLAY – WATERWAYS BOATING PROGRAM

The Capital Outlay – Waterways Boating Program provides funds for land acquisition, construction, and renovation of state and local boating infrastructure projects. Restricted funding is appropriated from the Michigan State Waterways Fund.

Local boating infrastructure maintenance and improvements	\$3,500,000	Project studies, engineering, emergency repairs, dredging, utility upgrades, and other infrastructure improvements at various local boating facilities; grants matched with 50% local share.
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Funding Source(s): Restricted 3,500,000

Related Boilerplate Section(s): 202, 1103

State boating infrastructure maintenance	8,300,000	Emergency repairs, engineering, dredging, utility upgrades, routine maintenance, paving, large and small-scale infrastructure improvements at various state boating facilities; acquisition of land for future boating access site development.
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Funding Source(s): Federal 1,800,000
 Restricted 6,500,000

Related Boilerplate Section(s): 202, 1103

GROSS APPROPRIATION	\$11,800,000	Total of all applicable line item appropriations.
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Federal funds	1,500,000	Revenue received from Department of Agriculture, Department of Commerce, Department of Interior, Department of Transportation, Department of Treasury, Environmental Protection Agency, Institute of Museum and Library Services, National Archives and Records Administration, and National Endowment for the Humanities.
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Michigan state waterways fund, federal	300,000	Revenue received from Department of Interior.
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Waterways account	10,000,000	Revenue received from watercraft registration fees, Recreation Passport sales, gas tax, concessions, and harbor reservation fees; expended for construction, operation, and maintenance of recreational boating facilities, property acquisition, grants, and administration.
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STATE GENERAL FUND/ GENERAL PURPOSE	\$0	Unrestricted state revenue from taxes and other sources.
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SECTION 114: ONE-TIME APPROPRIATIONS

This appropriation unit contains appropriations which are intended by the legislature to be one-time allocations that may not be reauthorized in future fiscal years.

America 250 Commission grants	\$5,000,000	Provides funding for a commission to plan, encourage, develop, and coordinate the commemoration of the 250th anniversary of the founding of the United States.
		Funding Source(s): GF/GP 5,000,000
		<i>Related Boilerplate Section(s): 202, 1201</i>
<hr/>		
American chestnut restoration initiative	500,000	Provides funding for American chestnut restoration and assisted migration of American chestnut or other species to adapt the state's forests to climate change.
		Funding Source(s): GF/GP 500,000
		<i>Related Boilerplate Section(s): 202, 1202</i>
<hr/>		
Mass timber market development	1,000,000	Provides funding to develop a mass timber market in Michigan.
		Funding Source(s): GF/GP 1,000,000
		<i>Related Boilerplate Section(s): 202, 1204</i>
<hr/>		
Phragmites management equipment	250,000	Provides funding for localities or organizations that require aid to purchase phragmites management equipment.
		Funding Source(s): GF/GP 250,000
		<i>Related Boilerplate Section(s): 202, 1205</i>
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Sportsmen Against Hunger refrigeration units	500,000	Provides funding for refrigerated trailers to store deer and processed venison.
		Funding Source(s): GF/GP 500,000
		<i>Related Boilerplate Section(s): 202, 1206</i>
<hr/>		
Huron Waterloo Pathways Initiative's Border-To-Border Trail	1,749,900	Provides funding for the Huron Waterloo Pathways Initiative's Border-To-Border Trail.
		Funding Source(s): GF/GP 1,749,900
		<i>Related Boilerplate Section(s): 202, 1203</i>
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Upper Peninsula ski project	100	Provides a placeholder for a ski project in the Upper Peninsula.
		Funding Source(s): GF/GP 100
		<i>Related Boilerplate Section(s): 202</i>
<hr/>		
GROSS APPROPRIATION	\$9,000,000	Total of all applicable line item appropriations.
<hr/>		
STATE GENERAL FUND/ GENERAL PURPOSE	\$9,000,000	Unrestricted state revenue from taxes and other sources.
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BOILERPLATE SECTION INFORMATION

GENERAL SECTIONS

Sec. 201. Total State Spending and Grants to Local Governments

Specifies total state spending and expected grants to locals from state revenue sources.

Sec. 202. Appropriations Subject to Management and Budget Act

Subjects appropriations to limitations and requirements of Management and Budget Act.

Sec. 203. Acronyms Definitions

Specifies acronym definitions contained in this act.

Sec. 204. Internet Availability of Required Reports

Requires department to use internet for reporting requirements; authorizes transmission of reports via e-mail.

Sec. 206. Purchase of Foreign Goods and Services

Prohibits department from purchasing foreign goods and services if competitively priced American goods or services of comparable quality are available; requires preference for goods and services manufactured by Michigan businesses and their associated subcontractors and manufactured or provided by Michigan businesses owned and operated by veterans.

Sec. 207. Disciplinary Action Against State Employees – UNENFORCEABLE

Prohibits department from disciplining state employees for communicating with members of the legislature and their staffs, unless communication is prohibited by law. (*Governor's signing letter states this section is unenforceable.*)

Sec. 208. Out-of-State Travel Report

Requires department to report out-of-state travel expenses annually.

Sec. 209. Legal Services

Denies permission to hire attorneys to provide legal services provided by attorney general.

Sec. 210. GF/GP Lapse Report

Requires report of estimated GF/GP appropriation lapses at close of previous fiscal year.

Sec. 211. Legislative Contingency Transfer Authorization

Allows for the legislative transfer process to increase state restricted authorization by up to \$5 million.

Sec. 212. Expenditure Posting on Internet

Requires expenditures to be reported on the internet on a searchable website, including specific expenditure information.

Sec. 213. Restricted Fund Revenues, Expenditures, and Fund Balances Report

Requires annual report on fund balances, revenues, and expenditures for state restricted funds for previous and current fiscal years.

Sec. 216. Geographically Disadvantaged Business Enterprises

Requires director to take reasonable steps to ensure geographically disadvantaged business enterprises compete for and perform contracts.

Sec. 217. FTE Vacancies Report

Requires department to report quarterly on the number of FTE positions filled and FTE vacancies.

Sec. 221. Receipt and Retention of Reports

Requires department to receive and retain copies of all reports.

Sec. 222. Report on Policy Changes Made to Implement Public Acts Affecting Department

Requires department to report on each specific policy change made to implement a public act affecting the department that took effect during the prior calendar year by April 1.

Sec. 224. Expending Available Work Project Authorization – UNENFORCEABLE

Advises department not to expend appropriations until existing work project authorization for the same purpose has been expended. (*Governor's signing letter states this section is unenforceable.*)

BOILERPLATE SECTION INFORMATION

Sec. 225. Access to State and Local Services

Prohibits appropriations from being used to restrict or impede a marginalized community's access to government programs; requires local governments to report on actions that attempt to restrict duties of local health officers.

Sec. 226. Constitutional Funds Appropriations

Lists appropriations to other state departments from DNR constitutional funds.

Sec. 227. Game and Fish Protection Trust Fund Transfer

Transfers \$6.0 million from Game and Fish Protection Trust Fund to Game and Fish Protection Fund.

Sec. 228. Contracts and Grants for Local Governments, Colleges and Universities, Nonprofits

Authorizes department to contract with or provide grants to local governments, institutions of higher education, or nonprofits.

Sec. 229. Energy and Noise Efficiency

Requires preference for goods and services that are energy efficient and minimize noise pollution.

Sec. 230. Single Grant Recipient Requirements

Provides process requirements for grants or projects awarded to single recipient organizations or local governments.

Sec. 231. General Receive and Expend

Allows the department to receive public or private revenue and expend said revenue for a defined purpose if specified.

Sec. 232. State Fiscal Recovery Funds

Requires the state budget director to ensure that State Fiscal Recovery Funds allocated under the American Rescue Pan Act of 2021 be expended before 2027; requires the state budget director to notify the House and Senate Appropriations Committees of reallocations made under this section.

COMMUNICATION AND CUSTOMER SERVICES

Sec. 240. Cultural Resource Management

Expands the department's archeological operations and establishes an ongoing process that requires increased consultation with known lineal descendants and Native American tribe officials of tribes on whose aboriginal lands a planned archeological activity will occur or where an inadvertent discovery has been made in addressing the identification, treatment, and disposition of Native American cultural items.

DEPARTMENT INITIATIVES

Sec. 251. Invasive Species Initiative

Requires \$3.6 million of funding for Invasive Species Initiative to be allocated as grants for prevention, detection, eradication, and control of invasive species.

Sec. 252. Invasive Species Fund

Authorizes department to expend the Invasive Species Fund for invasive species response efforts; requires report to legislature.

DEPARTMENT SUPPORT SERVICES

Sec. 302. Land Acquisition Fee Charges

Authorizes fee charge against land acquisition projects to recover actual service costs.

Sec. 303. Land Sale Revenue

Authorizes collecting application and transaction fees for exchange or sale of state-owned land or rights in land.

Sec. 304. Receive and Expend for Carbon Offset Credits

Authorizes department to receive and expend revenues to pay vendors for administering carbon offset credits.

COMMUNICATION AND CUSTOMER SERVICES

Sec. 408. Land Transactions Report

Requires detailed report to legislature on land purchases, sales, and exchanges.

BOILERPLATE SECTION INFORMATION

FOREST RESOURCES DIVISION

Sec. 802. Timber Marking Report

Requires department to report quarterly on number of acres of state forest land marked or treated for timber harvest.

Sec. 803. Federal Forest Fire Compact Expenditure Authorization

Authorizes expenditure of funds for forest fire suppression efforts on federal lands, provided DNR is reimbursed.

Sec. 807. Disaster and Emergency Contingency Fund

Appropriates up to \$800,000 from Disaster and Emergency Contingency Fund to cover disaster-related costs; prohibits funds from being expended without state budget director recommendation and notification to House and Senate Appropriations Committees; requires report.

GRANTS

Sec. 1001. Federal Mineral Royalty Payments to Local Governmental Units

Appropriates federal mineral royalty revenue to support pass-through grants to local governments affected by mineral or forestry development on federal lands; requires annual report.

CAPITAL OUTLAY

Sec. 1103. Capital Outlay Appropriations Carryforward

Authorizes capital outlay appropriations to be carried forward at end of fiscal year.

ONE-TIME APPROPRIATIONS

Sec. 1201. Work Project – Huron Waterloo Pathways Initiative's Border to Border Trail

Authorizes unexpended funds for Huron Waterloo Pathways Initiative's Border to Border Trail totaling \$1.7 million to be considered a work project appropriation and carried forward into succeeding fiscal year; funds will be used to develop a nonmotorized Border to Border Trail.

Sec. 1202. Work Project – American Chestnut Restoration Initiative

Authorizes unexpended funds for American Chestnut Restoration Initiative totaling \$500,000 to be considered a work project appropriation and carried forward into succeeding fiscal year; funds will be used to study and implement American chestnut restoration and assisted migration of American chestnut or other species for the purpose of helping adapt the state's forests to climate change.

Sec. 1203. Work Project – Mass Timber Market Development

Authorizes unexpended funds for Mass Timber Market Development totaling \$1.0 million to be considered a work project appropriation and carried forward into succeeding fiscal year; funds will be used to aid in the development of a mass timber market in this state.

Sec. 1204. Phragmites Management Equipment

Requires funds for Phragmites Management Equipment to be used to purchase heavy equipment for managing phragmites.

Sec. 1205. Work Project – Sportsmen Against Hunger Refrigeration Units

Authorizes unexpended funds for Sportsmen Against Hunger Disease Testing totaling \$500,000 to be considered a work project appropriation and carried forward into succeeding fiscal year; funds will be used to acquire refrigerated trailers that processors can use to store deer and processed venison.

BOILERPLATE SECTION INFORMATION

Sec. 1206. Work Project – America 250 Commission Grants

Requires funds for America 250 Commission grants to be allocated to support the America 250 committee; specifies committee composition and selection; outlines committee functions; allows committee to seek additional funding; requires committee to use funding for initiatives to commemorate the semiquincentennial and promote the history and culture of Michigan; requires the committee to establish guidelines and criteria for grants for local initiatives; requires the committee to expend at least \$3,000,000.00 to implement a grant program for local initiatives, at least \$1,000,000.00 of which shall be allocated to the Lake County Merry Makers nonprofit (\$500,000) and Wayne County Community College (\$500,000); defines conditions of grants awards; earmarks \$2.0 million for initiatives that acknowledge Michigan's unique role in the history of the United States and outlines corresponding requirements; earmarks \$500,000 for the Michigan History Center and State Archives; allows the department to retain up to 3% of fund appropriated for administrative costs; authorizes unexpended funds for America 250 Commission Grants totaling \$5.0 million to be considered a work project appropriation and carried forward into succeeding fiscal year; funds will be used to provide grants to state and local entities to commemorate America's semiquincentennial.



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AREAS OF RESPONSIBILITY

Agriculture and Rural Development.....	William E. Hamilton
Attorney General	Michael Clossen
Auditor General	Michael Clossen
Bill Analysis	Rick Yuille
	Edith Best; Holly Kuhn; Josh Roesner; Alex Stegbauer
Capital Outlay	Perry Zielak
Civil Rights.....	Michael Clossen
Community Colleges.....	Perry Zielak
Corrections	Robin R. Risko
Economic and Revenue Forecasting	Benjamin Gielczyk
Education (Department)	Noel Benson
Environment, Great Lakes, and Energy.....	Austin Scott
Executive Office	Michael Clossen
Fiscal Oversight, Audit, and Litigation	Mary Ann Cleary
Health and Human Services:	
Child Welfare, Public Health	Sydney Brown
Child Support, Community Services, Local Office Operations, Public Assistance	Cassidy Uchman
Behavioral Health, Medicaid	Kevin Koorstra
Aging, Medicaid.....	Kent Dell
Higher Education.....	Perry Zielak
Insurance and Financial Services	Marcus Coffin; Una Jakupovic
Judiciary.....	Robin R. Risko
Labor and Economic Opportunity	Marcus Coffin
Legislature	Michael Clossen
Licensing and Regulatory Affairs.....	Marcus Coffin; Una Jakupovic
Lifelong Education, Advancement, and Potential	Perry Zielak; Noel Benson
Local Finance	Benjamin Gielczyk
Lottery	Michael Clossen
Michigan Strategic Fund	Marcus Coffin
Military and Veterans Affairs.....	Michael Clossen; Aaron Meek
Natural Resources.....	Austin Scott
Natural Resources Trust Fund.....	Austin Scott
Retirement.....	Benjamin Gielczyk
Revenue Forecasting	Benjamin Gielczyk
Revenue Sharing	Benjamin Gielczyk
School Aid.....	Noel Benson; Jacqueline Mullen
State (Department)	Michael Clossen
State Police	Michael Clossen; Aaron Meek
Supplemental Coordinator	Robin R. Risko
Tax Analysis	Benjamin Gielczyk
Technology, Management, and Budget.....	Michael Clossen
Transfer Coordinators	Mary Ann Cleary; Robin R. Risko
Transportation	William E. Hamilton
Treasury	Michael Clossen
Unemployment Insurance	Marcus Coffin



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