

LINE ITEM AND BOILERPLATE SUMMARY

ENVIRONMENT, GREAT LAKES, AND ENERGY

**Fiscal Year 2020-21
Public Act 66 of 2020
House Bill 5396 as Enacted**



Austin Scott, Senior Fiscal Analyst

November 2020

**HOUSE FISCAL AGENCY
GOVERNING COMMITTEE**

Shane Hernandez

Lee Chatfield

Triston Cole

Jon Hoadley

Christine Greig

Yousef Rabhi

**MICHIGAN HOUSE OF REPRESENTATIVES
APPROPRIATIONS COMMITTEE**

Shane Hernandez, Chair

Aaron Miller, Vice-Chair

Thomas Albert

Sue Allor

Ann Bollin

Tommy Brann

Annette Glenn

Phil Green

Mark Huizenga

Sara Lightner

Matt Maddock

Jason Sheppard

Bradley Slagh

Scott VanSingel

Greg VanWoerkom

Mary Whiteford

Jeff Yaroch

Jon Hoadley, Minority Vice-Chair

Sarah Anthony

Julie Brixie

John Cherry

Abdullah Hammoud

Rachel Hood

Sheryl Kennedy

Leslie Love

Kristy Pagan

Ronnie Peterson

Terry Sabo

Joe Tate

STATE OF MICHIGAN
HOUSE OF REPRESENTATIVES



HOUSE FISCAL AGENCY

MARY ANN CLEARY, DIRECTOR

P.O. BOX 30014 ■ LANSING, MICHIGAN 48909-7514
PHONE: (517) 373-8080 ■ FAX: (517) 373-5874
www.house.mi.gov/hfa

GOVERNING COMMITTEE

SHANE HERNANDEZ, CHAIR
LEE CHATFIELD, VC
TRISTON COLE

JON HOADLEY, MVC
CHRISTINE GREIG
YOUSEF RABHI

November 2020

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2020-21 appropriation acts. Each **Summary** contains line-by-line appropriation and revenue source detail, and a brief explanation of each boilerplate section in the appropriation bill.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below strikeout amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website (www.house.mi.gov/hfa), or from Kathryn Bateson, Administrative Assistant (373-8080 or kbateson@house.mi.gov).

A handwritten signature in black ink that reads "Mary Ann Cleary".

Mary Ann Cleary, Director

TABLE OF CONTENTS

ENVIRONMENT, GREAT LAKES, AND ENERGY	1
Departmental Administration and Support	2
Office of the Great Lakes.....	5
Water Resources Division	6
Air Quality Division	10
Remediation and Redevelopment Division	11
Underground Storage Tank Authority	13
Renewing Michigan’s Environment.....	14
Information Technology	15
Climate and Energy	16
Drinking Water and Environmental Health.....	17
Materials Management Division.....	18
Oil, Gas, and Minerals Division.....	20
Water Infrastructure.....	21
One-Time Appropriations	22
BOILERPLATE SECTION INFORMATION	23

GLOSSARY

STATE BUDGET TERMS

Line Item

Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function.

Boilerplate

Specific language sections in an appropriation bill which direct, limit, or restrict line-item expenditures, express legislative intent, and/or require reports.

Lapse

Appropriated amounts that are unspent or unobligated at the end of a fiscal year; appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

Work Project

Account authorized through statutory process which allows appropriated spending authorization from one fiscal year to be utilized for expenditures in a succeeding fiscal year or years for a specific project or purpose.

APPROPRIATIONS AND FUND SOURCES

Appropriations

Authority to expend funds for a particular purpose. An appropriation is not a mandate to spend.

Gross: Total of all applicable appropriations in an appropriation bill.

Adjusted Gross: Net amount of gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

Interdepartmental Grant (IDG) Revenue

Funds received by one state department from another state department—usually for service(s) provided.

Intradepartmental Transfer (IDT) Revenue

Funds transferred from one appropriation unit to another within the same departmental budget.

Federal Revenue

Federal grant or match revenue; generally dedicated to specific programs or purposes.

Local Revenue

Revenue received from local units of government for state services.

Private Revenue

Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, or gifts and bequests.

State Restricted Revenue

State revenue restricted by the State Constitution, state statute, or outside restriction that is available only for specified purposes; includes most fee revenue; at year-end, unused restricted revenue generally remains in the restricted fund.

General Fund/General Purpose (GF/GP) Revenue

Unrestricted general fund revenue available to fund basic state programs and other purposes determined by the Legislature; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

MAJOR STATE FUNDS

General Fund

The state's primary operating fund; receives state revenue not dedicated to another state fund.

School Aid Fund (SAF)

A restricted fund that serves as the primary state funding source for K-12 schools and Intermediate School Districts. Constitutionally, SAF revenue may also be used for postsecondary education.

Budget Stabilization Fund

The Countercyclical Economic and Budget Stabilization Fund (also known as the "rainy day fund"); the Management and Budget Act provides guidelines for making deposits into and withdrawals from the fund.

ENVIRONMENT, GREAT LAKES, AND ENERGY

The Department of Environment, Great Lakes, and Energy (EGLE) supports environmental protection, conservation, cleanup and redevelopment programs, and regulatory efforts established to protect, restore, and reuse Michigan's air, water, and land resources.

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	1,418.0	Full-time equated (FTE) positions in the state classified service. <i>Note: based on 2,088 hours for 1.0 FTE position.</i>
GROSS APPROPRIATION	\$511,359,200	Total of all applicable line item appropriations.
Total interdepartmental grant/intradepartmental transfer revenue	3,337,700	Revenue received from other departments or transferred within the department.
ADJUSTED GROSS APPROPRIATION	\$508,021,500	Gross appropriation less (or minus) interdepartmental grant (IDG) and intradepartmental transfer (IDT) revenue.
Total federal revenue	171,973,000	Revenue received from federal departments and agencies.
Total local revenue	0	Revenue received from local units of government.
Total private revenue	1,412,800	Revenue received from private individuals and entities.
Total state restricted revenue	275,191,800	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$59,443,900	Unrestricted state revenue from taxes and other sources.

SECTION 102: DEPARTMENTAL ADMINISTRATION AND SUPPORT

The Departmental Administration and Support unit provides funding for the policy and decision-making functions of the department. This unit funds the salaries of the six unclassified positions, policy and executive administrative staff, as well as administrative support.

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	106.0	Full-time equated (FTE) positions in the state classified service.
Unclassified salaries – 6.0 FTE positions	\$828,600	Provides funding for salaries of six unclassified positions including Department Director, Director of Policy, Senior Policy Advisor, Director of Legislative Affairs, Legislative Liaison, and Regulatory Affairs Officer.
		Funding Source(s):
		IDG
		Private
		Restricted
		GF/GP
		6,400
		1,600
		606,500
		214,100
		<i>Related Boilerplate Section(s): None</i>
Accounting service center	1,470,100	Provides accounting services: Accounting Service Center is located in Michigan Department of Transportation as a consolidated center for various departments.
		Funding Source(s):
		IDG
		Private
		Restricted
		GF/GP
		11,400
		2,800
		1,077,000
		378,900
		<i>Related Boilerplate Section(s): None</i>
Administrative hearings officers	913,800	Support for Administrative Hearing Office, which primarily conducts hearings related to environmental permits.
		Funding Source(s):
		IDG
		Private
		Restricted
		GF/GP
		7,200
		1,800
		669,300
		235,500
		<i>Related Boilerplate Section(s): None</i>
Environmental investigations – 12.0 FTE positions	2,554,900	Funds general enforcement and criminal investigations programs for all environmental pollution including the Pollution Emergency Alerting System.
		Funding Source(s):
		IDG
		Federal
		Private
		Restricted
		GF/GP
		15,400
		575,100
		3,800
		1,448,800
		511,800
		<i>Related Boilerplate Section(s): None</i>

Environmental support – 56.0 FTE positions	8,421,200	Provides funding for departmental communications, public affairs, conferences, and workshops.	Funding Source(s):	IDG	48,600
				Federal	2,000
				Private	711,700
				Restricted	5,430,600
				GF/GP	2,228,300
<i>Related Boilerplate Section(s): None</i>					
Environmental support projects	5,000,000	Funds surety bond programs from performance bonds, court-ordered payments, and settlements; funding received from Financial Instruments Fund.	Funding Source(s):	Restricted	5,000,000
<i>Related Boilerplate Section(s): None</i>					
Executive direction – 14.0 FTE positions	2,385,000	Provides funding for policy, administrative staff, and clerical support.	Funding Source(s):	IDG	17,600
				Federal	27,600
				Private	4,300
				Restricted	1,691,200
				GF/GP	644,300
<i>Related Boilerplate Section(s): 208, 211, 212, 222</i>					
Facilities management	1,000,000	Provides for management of departmental facilities and information service support.	Funding Source(s):	IDG	7,800
				Private	1,900
				Restricted	732,400
				GF/GP	257,900
<i>Related Boilerplate Section(s): None</i>					
Financial support – FTE positions 24.0	3,489,500	Provides funding for departmental budget office, accounting, mail services, telecommunications, procurement methods management, fleet management, FOIA requests, and federal aid and grants management; supports administrative, informational, and clerical needs of field employees in regional, district, and field offices.	Funding Source(s):	IDG	28,100
				Private	6,400
				Restricted	2,558,700
				GF/GP	896,300
<i>Related Boilerplate Section(s): 202, 204, 207, 209, 210, 211, 212, 215, 216, 219, 220, 308, 310</i>					
Property management	8,557,900	Provides funding for building occupancy charges for state-owned buildings and rent for privately-owned offices.	Funding Source(s):	IDG	66,500
				Private	16,200
				Restricted	6,275,900
				GF/GP	2,199,300
<i>Related Boilerplate Section(s): None</i>					
GROSS APPROPRIATION	\$34,621,000	Total of all applicable line item appropriations.			
Total interdepartmental grant/intradepartmental transfer revenue	209,000	Revenue received from other departments and transferred within the department.			

Total federal revenue	604,700	Revenue received from federal departments and agencies.
Total private revenue	750,500	Revenue received from private individuals and entities.
Total state restricted revenue	25,490,400	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$7,566,400	Unrestricted state revenue from taxes and other sources.

SECTION 104: WATER RESOURCES DIVISION

The Water Resources Division protects and enhances the water quality of the state's water resources by monitoring and maintaining water quality through regulatory oversight for public water supplies, regulating the discharge of waste waters, and permitting groundwater withdrawals.

Full-time equated classified positions	321.0	Full-time equated (FTE) positions in the state classified service.
Aquatic nuisance control program – 6.0 FTE positions	\$963,300	Issues permits, performs compliance and enforcement activities for aquatic nuisance species; surveys aquatic plant communities in inland lakes; funding from Aquatic Nuisance Control Fees.
		Funding Source(s): Restricted 963,300
		<i>Related Boilerplate Section(s): None</i>
Coastal management grants – 7.0 FTE positions	2,518,500	Provides funding for grants to qualifying government and public agencies to promote wise use of Michigan's Great Lakes coastal resources; federal funding from U.S. Department of Commerce and National Oceanic and Atmospheric Administration.
		Funding Source(s): Federal 2,065,600 GF/GP 452,900
		<i>Related Boilerplate Section(s): None</i>
Expedited water/wastewater permits – 1.0 FTE position	51,400	Supports expedited water and wastewater permit processes; funding from Infrastructure Construction Fund.
		Funding Source(s): Restricted 51,400
		<i>Related Boilerplate Section(s): None</i>
Federal – Great Lakes remedial action plan grants	583,800	Provides grants to communities for planning activities that address high-priority water quality problems; implements remedial action and management plan projects in designated areas of concern.
		Funding Source(s): Federal 583,800
		<i>Related Boilerplate Section(s): None</i>
Federal – nonpoint source water pollution grants	4,083,300	Prevents pollution and minimizes water quality problems from nonpoint sources of pollution.
		Funding Source(s): Federal 4,083,300
		<i>Related Boilerplate Section(s): None</i>
Fish contaminant monitoring	316,100	Assesses trends in degree of chemical contamination in fish taken from Michigan lakes and streams; funding from Refined Petroleum Fund.
		Funding Source(s): Restricted 316,100
		<i>Related Boilerplate Section(s): None</i>
Great Lakes restoration initiative	3,608,200	Federal competitive funding to address Great Lakes ecosystem concerns including invasive species, pollution, and education.
		Funding Source(s): Federal 3,608,200
		<i>Related Boilerplate Section(s): None</i>

Groundwater discharge permit program – 22.0 FTE positions	3,361,700	Regulates construction of solid waste disposal facilities; inspects hazardous and solid waste facilities and those discharging to groundwater; restricted funding received from Groundwater Discharge Permit Fees.	Funding Source(s):	Restricted	1,498,500
				GF/GP	1,863,200
<i>Related Boilerplate Section(s): None</i>					
Land and water interface permit programs – 84.0 FTE positions	12,649,600	Administers Flood Hazard, National Flood Insurance, and Dam Safety programs; administers permit process for construction; enforces compliance enforcement for lakes, streams, wetlands, Great Lakes, flood plains, and sand dunes areas; oversees Great Lakes Shorelands Program.	Funding Source(s):	IDG	1,338,700
				Federal	2,099,100
				Restricted	2,410,300
				GF/GP	6,801,500
<i>Related Boilerplate Section(s): 401</i>					
Nonpoint source pollution prevention and control project program	2,000,000	Provides nonprofits and local governments with grants for physical structures identified in approved watershed management plan or for activities to reduce nonpoint source pollution; funding from CMI – Nonpoint Source Pollution Prevention and Control Fund.	Funding Source(s):	Restricted	2,000,000
<i>Related Boilerplate Section(s): None</i>					
NPDES nonstormwater program – 83.0 FTE positions	13,685,200	Issues National Pollution Discharge Elimination System (NPDES) permits to facilities that discharge wastewater to the state's surface waters and ensures that permit holders comply with program requirements; investigates reported spills and illegal discharges; initiates enforcement actions; inspects wastewater treatment facilities; oversees municipally operated pretreatment programs; restricted funding from NPDES permit fees.	Funding Source(s):	Federal	6,902,400
				Restricted	4,305,100
				GF/GP	2,477,700
<i>Related Boilerplate Section(s): None</i>					
Program direction and project assistance – 27.0 FTE positions	3,256,700	Provides guidance and administrative support for land and water regulatory programs; oversees division administration; administers wetland, coastal zone, and bottom land use; conducts protection activities for lakes, streams, wetlands, Great Lakes, flood plains, sand dunes, and high-risk erosion areas.	Funding Source(s):	Federal	830,800
				GF/GP	2,425,900
<i>Related Boilerplate Section(s): None</i>					
Sewage sludge land application program – 7.0 FTE positions	895,300	Supports and regulates local application of treated sewage sludge on agricultural land.	Funding Source(s):	Restricted	895,300
<i>Related Boilerplate Section(s): None</i>					

Stormwater activities – 27.5 FTE positions	5,327,200	Regulates storm water discharges requiring NPDES permits, including point source discharges to surface water from industrial facilities, medium to large municipalities, and construction activities that disturb five or more acres.	Funding Source(s):	Federal	2,200,600
				Restricted	2,268,100
				GF/GP	858,500
<i>Related Boilerplate Section(s): None</i>					
Surface water – 51.5 FTE positions	8,685,000	Establishes water quality standards, monitors water quality, and conducts water and biological quality evaluations; conducts testing of water, tissue, and biological samples to evaluate levels and effects of pollutants; determines toxicity of treated waste waters; identifies trends in water quality in the state; oversees use of pesticides to control aquatic nuisance species; issues permits; performs compliance and enforcement activities; surveys aquatic plant communities in inland lakes.	Funding Source(s):	Federal	4,336,500
				Restricted	3,929,400
				GF/GP	419,100
<i>Related Boilerplate Section(s): None</i>					
Technology advancements for water monitoring	500,000	Provides funding to expand the real-time beach monitoring program and for adding equipment to beaches statewide.	Funding Source(s):	GF/GP	500,000
<i>Related Boilerplate Section(s): None</i>					
Water quality protection grants	100,000	Provides funds to volunteer organizations to partially cover disposal costs of refuse and other waste material collected from Michigan rivers and streams; funding from Water Quality Protection Fund.	Funding Source(s):	Restricted	100,000
<i>Related Boilerplate Section(s): None</i>					
Water withdrawal assessment program – 5.0 FTE positions	847,500	Administers permitting process and monitors large scale withdrawals of groundwater; restricted funding from water use reporting fees.	Funding Source(s):	Restricted	257,300
				GF/GP	590,200
<i>Related Boilerplate Section(s): None</i>					
Wetlands program	1,000,000	Provides additional funding for state wetlands regulatory program; monitors and assesses wetland resources; promotes wetland restoration.	Funding Source(s):	GF/GP	1,000,000
<i>Related Boilerplate Section(s): None</i>					
GROSS APPROPRIATION	\$64,432,800	Total of all applicable line item appropriations.			
Total interdepartmental grant/intradepartmental transfer revenue	1,338,700	Revenue received from other departments and transferred within the department.			
Total federal revenue	26,710,300	Revenue received from federal departments and agencies.			
Total state restricted revenue	18,994,800	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.			

STATE GENERAL FUND/ **\$17,389,000** **Unrestricted state revenue from taxes and other sources.**
GENERAL PURPOSE

SECTION 105: AIR QUALITY DIVISION

The Air Quality Division monitors and protects Michigan's air quality through implementation of an air emissions control program involving air monitoring, issuance of permits, and inspection of emission sources. The division enforces the federal Clean Air Act in Michigan as required by the United States Environmental Protection Agency, and administers the Grants to Counties - Air Pollution program.

Full-time equated classified positions	187.0	Full-time equated (FTE) positions in the state classified service.
--	-------	--

Air quality programs – 187.0 FTE positions	\$30,534,800	Identifies and abates existing air pollution problems; implements state and federal air quality standards; informs public on air quality conditions; majority of restricted funding from Air Emissions Fees.
--	--------------	--

Programs include: air emission control and monitoring, control strategy planning, issuance of permits, inspection of emission sources, facility inspections, air pollution complaint response, and Grants to Counties – Air Pollution Program.

Funding Source(s):	Federal	7,531,200
	Restricted	14,854,300
	GF/GP	8,149,300

Related Boilerplate Section(s): None

GROSS APPROPRIATION	\$30,534,800	Total of all applicable line item appropriations.
----------------------------	---------------------	--

Total federal revenue	7,531,200	Revenue received from federal departments and agencies.
-----------------------	-----------	---

Total state restricted revenue	14,854,300	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
--------------------------------	------------	--

STATE GENERAL FUND/ GENERAL PURPOSE	\$8,149,300	Unrestricted state revenue from taxes and other sources.
--	--------------------	---

Superfund cleanup	1,000,000	Provides contractual support to clean up contaminated sites that qualify as federal superfund sites.
		Funding Source(s): Federal 1,000,000
		<i>Related Boilerplate Section(s): None</i>
GROSS APPROPRIATION	\$72,646,300	Total of all applicable line item appropriations.
Total federal revenue	6,558,000	Revenue received from federal departments and agencies.
Total state restricted revenue	65,793,700	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$294,600	Unrestricted state revenue from taxes and other sources.

SECTION 107: UNDERGROUND STORAGE TANK AUTHORITY

The Underground Storage Tank Authority provides reimbursements to underground storage tank owners or operators who complete qualifying remediation cleanup actions.

Full-time equated classified positions	5.0	Full-time equated (FTE) positions in the state classified service.
Underground storage tank cleanup program – 5.0 FTE positions	\$20,076,200	Provides funding from Underground Storage Tank Cleanup Fund for reimbursements to owners and operators who pay to clean up their respective leaking underground storage tanks. Funding Source(s): Restricted 20,076,200 <i>Related Boilerplate Section(s): 701</i>
GROSS APPROPRIATION	\$20,076,200	Total of all applicable line item appropriations.
Total state restricted revenue	20,076,200	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$0	Unrestricted state revenue from taxes and other sources.

SECTION 108: RENEWING MICHIGAN'S ENVIRONMENT

The Renewing Michigan's Environment unit provides funding for non-petroleum-related environmental response activities including cleanup and redevelopment, recycling programs, and waste management.

Full-time equated classified positions	133.0	Full-time equated (FTE) positions in the state classified service.
Mapping and other support – 5.0 FTE positions	\$4,000,000	Provides funding for GIS mapping of contaminated sites and groundwater flow, including PFAS sites. Funding Source(s): GF/GP 4,000,000 <i>Related Boilerplate Section(s): None</i>
Renewing Michigan's environment program – 128.0 FTE positions	70,060,200	Provides funding from Renew Michigan Fund for environmental remediation and redevelopment of non-petroleum contaminated sites, including emerging contaminants like PFAS, as well as for recycling and waste management programs. Funding Source(s): Restricted 70,060,200 <i>Related Boilerplate Section(s): None</i>
GROSS APPROPRIATION	\$74,060,200	Total of all applicable line item appropriations.
Total state restricted revenue	70,060,200	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$4,000,000	Unrestricted state revenue from taxes and other sources.

SECTION 109: INFORMATION TECHNOLOGY

The Department of Technology, Management, and Budget receives funding from each state government department and agency through interdepartmental grants. This appropriation provides for anticipated technology needs of EGLE.

Information technology services and projects \$9,614,300 Provides funding for computer operations, systems development, and design projects; funds passed through to DTMB as an interdepartmental grant (IDG).

Funding Source(s):	IDG	62,400
	Federal	1,838,700
	Private	15,200
	Restricted	5,859,600
	GF/GP	1,838,400

Related Boilerplate Section(s): 205, 211, 213

GROSS APPROPRIATION	\$9,614,300	Total of all applicable line item appropriations.
Total interdepartmental grant/intradepartmental transfer revenue	62,400	Revenue received from other departments and transferred within the department.
Total federal revenue	1,838,700	Revenue received from federal departments and agencies.
Total private revenue	15,200	Revenue received from private individuals and entities.
Total state restricted revenue	5,859,600	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$1,838,400	Unrestricted state revenue from taxes and other sources.

SECTION 110: CLIMATE AND ENERGY

The Climate and Energy unit addresses climate concerns, facilitates the reduction of greenhouse gas emissions, and provides assistance on energy efficiency and renewable energy.

Full-time equated classified positions	3.0	Full-time equated (FTE) positions in the state classified service.
Office of climate and energy – 3.0 FTE positions	\$263,800	Addresses climate concerns, facilitates reduction of greenhouse gas emissions, and provides assistance on energy efficiency and renewable energy; restricted funding from public utility assessments.
		Funding Source(s):
		Federal
		Restricted
		GF/GP
		49,700
		39,700
		174,400
		<i>Related Boilerplate Section(s): None</i>
GROSS APPROPRIATION	\$263,800	Total of all applicable line item appropriations.
Total federal revenue	49,700	Revenue received from federal departments and agencies.
Total state restricted revenue	39,700	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$174,400	Unrestricted state revenue from taxes and other sources.

SECTION 111: DRINKING WATER AND ENVIRONMENTAL HEALTH

The Drinking Water and Environmental Health Division regulates and monitors drinking water, water supplier operator certifications, campgrounds, and swimming pools.

Full-time equated classified positions	125.0	Full-time equated (FTE) positions in the state classified service.		
Drinking water – 68.0 FTE positions	\$11,962,700	Provides regulatory oversight for public water supply systems; regulates water well drilling, investigates drinking water well contamination, oversees remedial activities at sites of groundwater contamination, which affect drinking water wells; majority of restricted funding from Public Water Supply Fees.		
			Funding Source(s):	Federal 6,368,100 Restricted 3,209,300 GF/GP 2,385,300
			<i>Related Boilerplate Section(s): None</i>	
Drinking water program grants	830,000	Provides support for local drinking water protection activities.		
			Funding Source(s):	Federal 830,000
			<i>Related Boilerplate Section(s): None</i>	
Environmental health – 57.0 FTE positions	7,228,500	Provides emergency response when drinking water is threatened; assists local health departments with monitoring, investigations, and training.		
			Funding Source(s):	Federal 3,404,500 Restricted 1,442,200 GF/GP 2,381,800
			<i>Related Boilerplate Section(s): None</i>	
Noncommunity water grants	1,905,700	Provides funding to local public health departments to support surveillance activities over noncommunity public water supplies; funding is from Public Water Supplies Fees Fund.		
			Funding Source(s):	Restricted 1,905,700
			<i>Related Boilerplate Section(s): None</i>	
Septage waste compliance grants	275,000	Provides refunds to local governments to regulate septage waste transportation and disposal; funding is from Septage Waste Program Fund.		
			Funding Source(s):	Restricted 275,000
			<i>Related Boilerplate Section(s): 405</i>	
GROSS APPROPRIATION	\$22,201,900	Total of all applicable line item appropriations.		
Total federal revenue	10,602,600	Revenue received from federal departments and agencies.		
Total state restricted revenue	6,832,200	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.		
STATE GENERAL FUND/ GENERAL PURPOSE	\$4,767,100	Unrestricted state revenue from taxes and other sources.		

SECTION 112: MATERIALS MANAGEMENT DIVISION

The Materials Management Division is responsible for managing solid, liquid, medical, and hazardous waste.

Full-time equated classified positions	129.0	Full-time equated (FTE) positions in the state classified service.		
Environmental sustainability and stewardship – 11.0 FTE positions	\$11,231,000	Provides loans for clean energy manufacturing initiatives, energy efficiency, and renewable technology in industry and agriculture; Retired Engineer Technical Assistance Program.		
			Funding Source(s):	Federal 8,810,200 Private 140,000 Restricted 2,280,800
			<i>Related Boilerplate Section(s): None</i>	
Hazardous waste management program – 45.0 FTE positions	5,851,200	Permits and registers hazardous waste and liquid industrial waste facilities and transporters; majority of restricted funding from Environmental Pollution Prevention Fund.		
			Funding Source(s):	Federal 2,330,400 Restricted 3,520,800
			<i>Related Boilerplate Section(s): None</i>	
Low-level radioactive waste authority – 2.0 FTE positions	246,200	Funds annual operating costs of authority and assures disposal capacity for low-level radioactive wastes produced in Michigan; funding from Public Utility Assessments.		
			Funding Source(s):	Restricted 246,200
			<i>Related Boilerplate Section(s): None</i>	
Medical waste program – 2.0 FTE positions	321,200	Regulates packaging, storage, and disposal of medical waste; regulates medical waste-producing facilities as needed; funding from Medical Waste Emergency Response Fund.		
			Funding Source(s):	Restricted 321,200
			<i>Related Boilerplate Section(s): None</i>	
Pollution prevention – 7.0 FTE positions	2,316,700	Multi-media program to help eliminate or reduce waste generation including annual wastewater reporting, pollution prevention field operations, and grants for local toxic waste disposal education programs.		
			Funding Source(s):	Federal 706,900 Private 507,100 Restricted 1,102,700
			<i>Related Boilerplate Section(s): None</i>	
Radiological protection program – 12.0 FTE positions	2,042,900	Provides radiological emergency response statewide; regulates radioactive material and nuclear power plant emergency preparedness; provides grants to local health departments for radon education and testing.		
			Funding Source(s):	IDG 1,727,600 Federal 315,300
			<i>Related Boilerplate Section(s): None</i>	

Recycling initiative – 3.0 FTE positions	1,026,000	Funds statewide recycling initiative; funding from Cleanup and Redevelopment Fund. Funding Source(s): Restricted 1,026,000 <i>Related Boilerplate Section(s): None</i>
Scrap tire grants	6,500,000	Funds removal of scrap tires from public lands; funding from Scrap Tire Regulatory Fund. Funding Source(s): Restricted 6,500,000 <i>Related Boilerplate Section(s): 902</i>
Scrap tire regulatory program – 10.0 FTE positions	1,374,300	Enforces Scrap Tire Regulatory Act; manages collection site financial assurance program; administers grants for abandoned scrap tire cleanup and disposal; develops markets for scrap tires; funding from Scrap Tire Regulatory Fund. Funding Source(s): Restricted 1,374,300 <i>Related Boilerplate Section(s): None</i>
Solid waste management program – 37.0 FTE positions	6,674,200	Permits and regulates municipal and industrial solid waste disposal facilities including landfills, transfer stations, and processing plants; administers Electronic Waste Takeback Program; provides assistance to communities for solid waste management planning, recycling, and composting activities; majority of restricted funding from Solid Waste Management Fund. Funding Source(s): Restricted 6,674,200 <i>Related Boilerplate Section(s): 405</i>
GROSS APPROPRIATION	\$37,583,700	Total of all applicable line item appropriations.
Total interdepartmental grant/intradepartmental transfer revenue	1,727,600	Revenue received from other departments and transferred within the department.
Total federal revenue	12,162,800	Revenue received from federal departments and agencies.
Total private revenue	647,100	Revenue received from private individuals and entities.
Total state restricted revenue	23,046,200	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$0	Unrestricted state revenue from taxes and other sources.

SECTION 113: OIL, GAS, AND MINERALS DIVISION

The Oil, Gas, and Minerals Division is responsible for regulating Michigan's nonrenewable geological resources.

Full-time equated classified positions	57.0	Full-time equated (FTE) positions in the state classified service.
Oil, gas, and mineral services – 57.0 FTE positions	\$11,312,600	<p><u>Oil and gas programs</u>: Regulates oil and natural gas well exploration, drilling, production, storage, and closure.</p> <p><u>Mining and reclamation</u>: Regulates construction, operation, and closure of iron, nonferrous metal, sand dune, and coal mines.</p> <p><u>Coal and sand dunes</u>: Regulates sand mining and reclamation in designated coastal sand dune areas.</p> <p><u>Mineral wells management</u>: Regulates wells used for disposal of commercial, municipal, and industrial waste, brine production, underground storage, geologic tests, and mineral exploration.</p> <p><u>Well plugging - orphan wells</u>: Plugs oil and gas wells and conducts associated cleanup and site restoration activities where an environmental emergency is declared or where there is no viable owner.</p>
		Funding Source(s): Restricted 6,901,100 GF/GP 4,411,500
		<i>Related Boilerplate Section(s): None</i>
GROSS APPROPRIATION	\$11,312,600	Total of all applicable line item appropriations.
Total state restricted revenue	6,901,100	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$4,411,500	Unrestricted state revenue from taxes and other sources.

SECTION 115: ONE-TIME APPROPRIATIONS

This appropriation unit contains appropriations which are intended by the legislature to be one-time allocations that may not be reauthorized in future fiscal years.

Blanchard Dam bond inspection and repair needs study	\$10,000	Provides funding for a study to inspect and assess repair needs of Blanchard Dam in Isabella County.		
		Funding Source(s):	GF/GP	10,000
		<i>Related Boilerplate Section(s): 1006</i>		
<hr/>				
Cooperative lakes monitoring program	150,000	Provides funding to continue the department's contract for the cooperative lakes monitoring program, which helps volunteers monitor local lake water quality and document changes over time.		
		Funding Source(s):	GF/GP	150,000
		<i>Related Boilerplate Section(s): 1007</i>		
<hr/>				
Environmental cleanup project (one-time)	600,000	Provides funding to support demolition costs of an electroplating services building in Madison Heights.		
		Funding Source(s):	GF/GP	600,000
		<i>Related Boilerplate Section(s): 1008</i>		
<hr/>				
Lead and copper rule support	2,750,000	Provides \$2.5 million GF/GP for water line replacement in the City of Clare and \$250,000 GF/GP for water line replacement in the City of Burton.		
		Funding Source(s):	GF/GP	2,750,000
		<i>Related Boilerplate Section(s): 1009</i>		
<hr/>				
Michigan geological survey	500,000	Provides funding to the Michigan Geological Survey at Western Michigan University.		
		Funding Source(s):	GF/GP	500,000
		<i>Related Boilerplate Section(s): 1010</i>		
<hr/>				
Multistate aquifer study	500,000	Provides funding for a study of the Michindoh Aquifer in Michigan, Indiana, and Ohio.		
		Funding Source(s):	GF/GP	500,000
		<i>Related Boilerplate Section(s): 1011</i>		
<hr/>				
Water treatment plant project	450,000	Provides funding for contamination remediation at a water treatment plant in Parchment.		
		Funding Source(s):	GF/GP	450,000
		<i>Related Boilerplate Section(s): 1012</i>		
<hr/>				
Watershed council grants	600,000	Provides funding for grants to watershed councils for education, administration, and conservation efforts.		
		Funding Source(s):	GF/GP	600,000
		<i>Related Boilerplate Section(s): 1013</i>		
<hr/>				
GROSS APPROPRIATION	\$5,560,000	Total of all applicable line item appropriations.		
<hr/>				
STATE GENERAL FUND/ GENERAL PURPOSE	\$5,560,000	Unrestricted state revenue from taxes and other sources.		

BOILERPLATE SECTION INFORMATION

A specific listing of boilerplate sections deemed unenforceable was not provided. Rather, the governor's signing letter generally stated that sections violating the following provisions of the Michigan Constitution are unenforceable:

- Article 3, Section 2: Separation of Powers of Government
- Article 4, Section 22 and Article 4, Section 33: An attempt to authorize legislation other than by bill
- Article 4, Section 24: No law shall embrace more than one object, which shall be expressed in its title
- Article 4, Section 25: Amendment by reference
- Article 4, Section 53: Duties of the Auditor General
- Article 5, Section 28: Duties of the State Transportation Commission

Where a specific section was provided as an example in the signing letter, it is noted in the boilerplate section description below. This document will be updated upon the receipt of a more comprehensive list of unenforceable boilerplate sections.

GENERAL SECTIONS

Sec. 201. Total State Spending and Grants to Local Governments

Specifies total state spending and expected grants to locals from state revenue sources.

Sec. 202. Appropriations Subject to Management and Budget Act

Subjects appropriations to limitations and requirements of Management and Budget Act.

Sec. 203. Acronyms Definitions

Specifies acronym definitions contained in this act.

Sec. 204. Internet Availability of Required Reports

Requires department to use internet for reporting requirements; authorizes transmission of reports via e-mail.

Sec. 205. Purchase of Foreign Goods and Services

Prohibits department from purchasing foreign goods and services if competitively priced American goods or services of comparable quality are available; requires preference for goods and services manufactured by Michigan businesses and their associated subcontractors and manufactured or provided by Michigan businesses owned and operated by veterans.

Sec. 206. Disciplinary Action Against State Employees

Prohibits department from disciplining state employees for communicating with members of the legislature and their staffs, unless communication is prohibited by law.

Sec. 207. Out-of-State Travel Report

Requires department to report out-of-state travel expenses annually.

Sec. 208. Legal Services

Denies permission to hire attorneys to provide legal services provided by Attorney General.

Sec. 209. GF/GP Lapse

Requires report of estimated GF/GP appropriation lapses at close of previous year.

Sec. 210. Contingency Fund Transfer Authority

Provides authority for contingency fund transfers of up to \$3.0 million restricted; authorizes expenditure after legislative transfer to specific line items.

Sec. 211. Expenditure Posting on Internet

Requires expenditures to be reported on the internet on a searchable website, including specific expenditure information.

Sec. 212. Restricted Fund Revenues, Expenditures, and Fund Balances

Requires annual report on fund balances, revenues, and expenditures for state restricted funds for previous and current fiscal years.

Sec. 213. Website Scorecard

Requires department to maintain on a publicly accessible website a department scorecard with key metrics concerning the department's performance.

BOILERPLATE SECTION INFORMATION

Sec. 214. Identification of Legacy Costs

Estimates annual appropriations for legacy costs, including pension-related legacy costs and health care-related legacy costs.

Sec. 215. Businesses in Economically Deprived or Depressed Communities

Requires director to take reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts.

Sec. 216. FTE Vacancies and Remote Work Report

Requires department to report quarterly on the number of FTE positions filled, FTE vacancies, the number of employees working remotely, the number of employees authorized to work remotely, estimated cost savings from remote work, and reduction in office space due to working remotely.

Sec. 217. Expending Available Work Project Authorization

Advises department not to expend appropriations until existing work project authorization for the same purpose has been expended.

Sec. 218. State Administrative Board Transfers

Allows legislature to adopt a concurrent resolution to intertransfer funds within the department's budget if the State Administrative Board transfers appropriated funds.

Sec. 219. Receipt and Retention of Reports

Requires department to receive and retain copies of all reports.

Sec. 220. Report on Policy Changes Made to Implement Public Acts Affecting Department

Requires the department to report on each specific policy change made to implement a public act affecting the department that took effect during the prior calendar year by April 1.

Sec. 221. Rule Promulgation

Requires report on any policy changes made to implement a public act; prohibits department from adopting a rule that applies to a small business if it has a disproportionate economic impact. (*Governor declared section unenforceable.*)

Sec. 222. Consolidated Report on Environmental Cleanup Projects

Requires department to provide status report with detailed information on approved cleanup projects funded through Environmental Cleanup and Redevelopment Program, state cleanup, emergency actions, Superfund Cleanup, Revitalization Revolving Loan Program, brownfield grants and loans, Underground Storage Tank Cleanup Program, Contaminated Lake and River Cleanup Program, Refined Petroleum Product Cleanup Program, and Environmental Protection Bond Projects.

Sec. 223. Appropriations for Environmental Cleanup Projects

Re-appropriates unspent funding from Cleanup and Redevelopment Fund, leaking underground storage tank funding, bottle deposits funding, CMI – Response Activities Fund, brownfield grants and loans, waterfront grants, and Strategic Water Quality Initiatives Fund for expenditure for any site listed in an appropriation act.

Sec. 224. Settlement Fund Revenue Carryforward

Authorizes carryforward of up to \$2.5 million of settlement revenues into succeeding fiscal year.

Sec. 235. Clean Michigan Initiative Report

Requires department to prepare annual report on projects funded by Clean Michigan Initiative (CMI) funds, remaining CMI fund balances, and total debt obligation on all CMI bonds.

Sec. 236. Flint Supplemental Funding Report

Requires report on use of supplemental funds appropriated in FY 2015-16 and FY 2016-17 for drinking water declaration of emergency.

Sec. 237. Employee Legal Costs Related to Drinking Water Declaration of Emergency

Requires department to be responsible for payment of current and former department employees' legal costs from legal actions taken related to drinking water declaration of emergency.

REMEDIATION AND REDEVELOPMENT DIVISION

Sec. 301. Laboratory Services Revenue Carryforward

Authorizes carryforward of unspent interdepartmental laboratory revenue.

BOILERPLATE SECTION INFORMATION

Sec. 305. Refined Petroleum Fund

Expresses legislative intent to restore \$70.0 million Refined Petroleum Fund transferred to General Fund in FY 2006-07.

Sec. 306. Refined Petroleum Fund Cleanup Site List

Requires list of cleanup sites addressed by Refined Petroleum Product Cleanup Program for the new fiscal year and closed sites from the preceding fiscal year.

Sec. 308. Work Projects – Emergency Cleanup Actions and Refined Petroleum Product Cleanup Program

Authorizes unexpended funds appropriated for Emergency Cleanup Actions and Refined Petroleum Product Cleanup Program to be considered work project appropriations and carried forward into succeeding fiscal year; program will perform contaminated site cleanups.

Sec. 310. Bonding Language

Authorizes department, if approved by State Budget Director, to expend GF/GP funding for cash flow requirements of projects financed by bonds, if bonds have not yet been authorized; funding to be repaid to GF/GP when bonds are sold.

WATER RESOURCES DIVISION

Sec. 401. Land and Water Interface Permit Programs Dam Safety Earmark

Earmarks \$350,000 and 2.0 FTE positions from Land and Water Interface Permit Programs for Dam Safety Programs.

Sec. 405. Septage Waste Compliance Program Grants

Authorizes department to provide septage waste compliance services if a certified health department does not exist in a city, county, or district, or if the county health department fails to fulfill mandated responsibilities.

Sec. 410. Lake Erie Report

Requires department to compile report on status of implementation plan for western Lake Erie basin collaborative agreement; requires report to include estimated cost of removal of total phosphorus per pound at four major wastewater treatment plants, description of grants awarded, description of work that has commenced on issue of dissolved reactive phosphorus, expected objectives and outcomes of that work, list of parties involved in that effort, and description of efforts and outcomes aimed at total phosphorus reduction for River Raisin watershed.

UNDERGROUND STORAGE TANK AUTHORITY

Sec. 701. Underground Storage Tank Authority

Authorizes unexpended funds appropriated for Underground Storage Tank Cleanup Program to be considered work project appropriations and carried forward into succeeding fiscal year; program will perform contaminated site cleanups estimated to cost \$20 million.

UNDERGROUND STORAGE TANK AUTHORITY

Sec. 901. Volkswagen Settlement Receive and Expend

Authorizes expenditure of funds from the Volkswagen Environmental Mitigation Trust upon receipt as outlined in the state's mitigation plan; requires a report on the trust's preceding fiscal year's expenditures by February 1.

Sec. 902. Scrap Tire Grants Earmark

Earmarks \$3.0 million from Scrap Tire Grants for a project in Alpena.

ONE-TIME APPROPRIATIONS

Sec. 1005. Private Well Testing

Directs expenditure if funding becomes available for private well testing to local health departments to provide water testing to private well owners; requires report on expenditures.

Sec. 1006. Blanchard Dam Bond Inspection and Repair Needs Study

Directs expenditure of funding for the Blanchard Dam bond inspection and repair needs study to conduct a study of repair needs and for inspection at Blanchard Dam in Isabella County.

Sec. 1007. Cooperative Lakes Monitoring Program

Directs expenditure of funding for Cooperative Lakes Monitoring Program to continue the program, which helps volunteers monitor local lake water quality and document changes over time.

BOILERPLATE SECTION INFORMATION

Sec. 1008. Environmental Cleanup Project (One-Time)

Directs expenditure of funding for environmental cleanup project to support demolition costs of an electroplating services building in Madison Heights.

Sec. 1009. Lead and Copper Rule Support

Directs expenditure of funding for lead and copper rule support for water line replacement in the City of Clare (\$2.5 million) and the City of Burton (\$250,000).

Sec. 1010. Michigan Geological Survey

Directs expenditure of funding for Michigan Geological Survey to support basic and applied geological research at Western Michigan University and designates funding as a work project account.

Sec. 1011. Multistate Aquifer Study

Directs expenditure of funding for multistate aquifer study for a study of the Michindoh Aquifer in Michigan, Indiana, and Ohio and designates funding as a work project account.

Sec. 1012. Water Treatment Plant Project

Directs expenditure of funding for water treatment plant project for contamination remediation at a water treatment plant in Parchment.

Sec. 1013. Watershed Council Grants

Directs expenditure of funding for watershed council grants for grants to watershed councils for education, administration, and conservation efforts; caps individual grants at \$40,000; requires report on grant recipients and grant amounts by April 1.



Mary Ann Cleary, Director
 Kevin Koorstra, Deputy Director
 517.373.8080

AREAS OF RESPONSIBILITY

Agriculture and Rural Development.....	William E. Hamilton
Attorney General	Michael Clossen
Auditor General	Benjamin Gielczyk
Bill Analysis	Rick Yuille
	Edith Best; Jenny McInerney; Emily Smith; Sue Stutzky
Capital Outlay	Perry Zielak
Civil Rights.....	Michael Clossen
Community Colleges.....	Perry Zielak
Corrections	Robin R. Risko
Economic and Revenue Forecasting	Jim Stansell
Education (Department)	Samuel Christensen
Environment, Great Lakes, and Energy	Austin Scott
Executive Office	Benjamin Gielczyk
Fiscal Oversight, Audit, and Litigation	Mary Ann Cleary
Health and Human Services:	
Child Welfare, Child Support, Community Services	Viola Bay Wild
Medicaid, Physical and Behavioral Health	Kevin Koorstra
Public Assistance, Field Operations, Medicaid-backup	Kent Dell
Public Health and Aging.....	Susan Frey
Higher Education.....	Perry Zielak
Insurance and Financial Services	Marcus Coffin
Judiciary.....	Robin R. Risko
Labor and Economic Opportunity	Benjamin Gielczyk
Legislature	Benjamin Gielczyk
Licensing and Regulatory Affairs.....	Marcus Coffin
Local Finance	Benjamin Gielczyk
Lottery	Benjamin Gielczyk
Michigan Strategic Fund	Benjamin Gielczyk
Military and Veterans Affairs.....	Michael Clossen
Natural Resources.....	Austin Scott
Natural Resources Trust Fund.....	Austin Scott
Retirement.....	Benjamin Gielczyk
Revenue Forecasting	Jim Stansell
Revenue Sharing	Jim Stansell; Benjamin Gielczyk
School Aid.....	Samuel Christensen; Jacqueline Mullen
State (Department)	Michael Clossen
State Police	Marcus Coffin
Supplemental Coordinator	Robin R. Risko
Tax Analysis	Jim Stansell; Benjamin Gielczyk
Technology, Management, and Budget.....	Michael Clossen
Transfer Coordinator	Viola Bay Wild
Transportation	William E. Hamilton
Treasury	Benjamin Gielczyk
Unemployment Insurance	Marcus Coffin



P.O. Box 30014 ■ Lansing, MI 48909-7514
(517) 373-8080
www.house.mi.gov/hfa