

LINE ITEM AND BOILERPLATE SUMMARY

ENVIRONMENT, GREAT LAKES, AND ENERGY

Fiscal Year 2022-23
Article 4, Public Act 166 of 2022
House Bill 5783 as Enacted



Austin Scott, Senior Fiscal Analyst

September 2022

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September 2022

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2022-23 appropriation acts. Each **Summary** contains line-by-line appropriation and revenue source detail, and a brief explanation of each boilerplate section in the appropriation bill.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below ~~strikeout~~ amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website (www.house.mi.gov/hfa), or from Kathryn Bateson, Administrative Assistant (373-8080 or kbateson@house.mi.gov).

A handwritten signature in black ink that reads "Mary Ann Cleary".

Mary Ann Cleary, Director

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GLOSSARY

STATE BUDGET TERMS

Line Item

Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function.

Boilerplate

Specific language sections in an appropriation bill which direct, limit, or restrict line-item expenditures, express legislative intent, and/or require reports.

Lapse

Appropriated amounts that are unspent or unobligated at the end of a fiscal year; appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

Work Project

Account authorized through statutory process which allows appropriated spending authorization from one fiscal year to be utilized for expenditures in a succeeding fiscal year or years for a specific project or purpose.

APPROPRIATIONS AND FUND SOURCES

Appropriations

Authority to expend funds for a particular purpose. An appropriation is not a mandate to spend.

Gross: Total of all applicable appropriations in an appropriation bill.

Adjusted Gross: Net amount of gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

Interdepartmental Grant (IDG) Revenue

Funds received by one state department from another state department—usually for service(s) provided.

Intradepartmental Transfer (IDT) Revenue

Funds transferred from one appropriation unit to another within the same departmental budget.

Federal Revenue

Federal grant or match revenue; generally dedicated to specific programs or purposes.

Local Revenue

Revenue received from local units of government for state services.

Private Revenue

Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, or gifts and bequests.

State Restricted Revenue

State revenue restricted by the State Constitution, state statute, or outside restriction that is available only for specified purposes; includes most fee revenue; at year-end, unused restricted revenue generally remains in the restricted fund.

General Fund/General Purpose (GF/GP) Revenue

Unrestricted general fund revenue available to fund basic state programs and other purposes determined by the legislature; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

MAJOR STATE FUNDS

General Fund

The state's primary operating fund; receives state revenue not dedicated to another state fund.

School Aid Fund (SAF)

A restricted fund that serves as the primary state funding source for K-12 schools and Intermediate School Districts. Constitutionally, SAF revenue may also be used for postsecondary education.

Budget Stabilization Fund

The Countercyclical Economic and Budget Stabilization Fund (also known as the "rainy day fund"); the Management and Budget Act provides guidelines for making deposits into and withdrawals from the fund.

ENVIRONMENT, GREAT LAKES, AND ENERGY

The Department of Environment, Great Lakes, and Energy (EGLE) supports environmental protection, conservation, cleanup and redevelopment programs, and regulatory efforts established to protect, restore, and reuse Michigan's air, water, and land resources.

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	1,510.0	Full-time equated (FTE) positions in the state classified service. <i>Note: based on 2,088 hours for 1.0 FTE position.</i>
GROSS APPROPRIATION	\$728,654,300	Total of all applicable line item appropriations.
Total interdepartmental grant/intradepartmental transfer revenue	3,406,400	Revenue received from other departments or transferred within the department.
ADJUSTED GROSS APPROPRIATION	\$725,247,900	Gross appropriation less (or minus) interdepartmental grant (IDG) and intradepartmental transfer (IDT) revenue.
Total federal revenue	287,641,700	Revenue received from federal departments and agencies.
Total local revenue	0	Revenue received from local units of government.
Total private revenue	1,415,500	Revenue received from private individuals and entities.
Total state restricted revenue	337,354,900	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$98,835,800	Unrestricted state revenue from taxes and other sources.

SECTION 102: DEPARTMENTAL ADMINISTRATION AND SUPPORT

The Departmental Administration and Support unit provides funding for the policy and decision-making functions of the department. This unit funds the salaries of the six unclassified positions, policy and executive administrative staff, as well as administrative support.

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	105.0	Full-time equated (FTE) positions in the state classified service.
Unclassified salaries – 6.0 FTE positions	\$900,700	Provides funding for salaries of six unclassified positions including department director, director of policy, senior policy advisor, director of legislative affairs, legislative liaison, and regulatory affairs officer.
		Funding Source(s):
		IDG
		Private
		Restricted
		GF/GP
		6,800
		1,700
		659,500
		232,700
		<i>Related Boilerplate Section(s): None</i>
Accounting service center	1,463,500	Provides accounting services; Accounting Service Center is located in Michigan Department of Transportation as a consolidated center for various departments.
		Funding Source(s):
		IDG
		Private
		Restricted
		GF/GP
		11,400
		2,800
		1,070,400
		378,900
		<i>Related Boilerplate Section(s): None</i>
Administrative hearings officers	926,600	Support for Administrative Hearing Office, which primarily conducts hearings related to environmental permits.
		Funding Source(s):
		IDG
		Private
		Restricted
		GF/GP
		7,200
		1,800
		678,200
		239,400
		<i>Related Boilerplate Section(s): None</i>
Environmental investigations – 12.0 FTE positions	2,013,700	Funds general enforcement and criminal investigations programs for all environmental pollution including the Pollution Emergency Alerting System.
		Funding Source(s):
		IDG
		Private
		Restricted
		GF/GP
		16,000
		3,800
		1,468,700
		525,200
		<i>Related Boilerplate Section(s): None</i>

Environmental support – 56.0 FTE positions	8,786,800	Provides funding for departmental communications, public affairs, conferences, and workshops.	Funding Source(s):	IDG	49,400
				Federal	227,000
				Private	711,700
				Restricted	5,525,100
				GF/GP	2,273,600
			<i>Related Boilerplate Section(s): None</i>		
Environmental support projects	6,000,000	Funds surety bond programs from performance bonds, court-ordered payments, and settlements; majority of funding received from Financial Instruments Fund.	Funding Source(s):	Restricted	6,000,000
			<i>Related Boilerplate Section(s): None</i>		
Executive direction – 20.0 FTE positions	3,465,300	Provides funding for policy, administrative staff, and clerical support; includes the Office of the Great Lakes which coordinates Michigan's Great Lakes protection programs and serves as state's primary information source on Great Lakes issues; includes Office of Climate and Energy which addresses climate concerns, facilitates reduction of greenhouse gas emissions, and provides assistance on energy efficiency and renewable energy; restricted funding from public utility assessments.	Funding Source(s):	IDG	17,600
				Federal	103,500
				Private	4,200
				Restricted	2,227,300
				GF/GP	1,112,700
			<i>Related Boilerplate Section(s): 210, 211, 213, 235</i>		
Facilities management	1,000,000	Provides for management of departmental facilities and information service support.	Funding Source(s):	IDG	7,800
				Private	1,900
				Restricted	732,400
				GF/GP	257,900
			<i>Related Boilerplate Section(s): None</i>		
Financial support – FTE positions 13.0	2,735,800	Provides funding for departmental budget office, accounting, mail services, telecommunications, procurement methods management, fleet management, FOIA requests, and federal aid and grants management; supports administrative, informational, and clerical needs of field employees in regional, district, and field offices.	Funding Source(s):	IDG	19,800
				Federal	436,500
				Private	6,000
				Restricted	1,701,800
				GF/GP	571,700
			<i>Related Boilerplate Section(s): 202, 204, 206, 209, 210, 211, 212, 215, 216, 219, 220, 221, 238, 308, 310</i>		
Grants and records management – FTE positions 4.0	935,400	Provides for digitization and management of departmental grants and records.	Funding Source(s):	GF/GP	935,400
			<i>Related Boilerplate Section(s): None</i>		

Michigan geological survey	3,000,000	Provides for data collection and data mapping by the Michigan Geological Survey at Western Michigan University.		
			Funding Source(s):	GF/GP 3,000,000
			<i>Related Boilerplate Section(s): None</i>	
Property management	8,573,500	Provides funding for building occupancy charges for state-owned buildings and rent for privately-owned offices.		
			Funding Source(s):	IDG 67,700 Private 16,500 Restricted 6,285,900 GF/GP 2,203,400
			<i>Related Boilerplate Section(s): None</i>	
GROSS APPROPRIATION	\$39,801,300	Total of all applicable line item appropriations.		
Total interdepartmental grant/intradepartmental transfer revenue	203,700	Revenue received from other departments and transferred within the department.		
Total federal revenue	767,000	Revenue received from federal departments and agencies.		
Total private revenue	750,400	Revenue received from private individuals and entities.		
Total state restricted revenue	26,349,300	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.		
STATE GENERAL FUND/ GENERAL PURPOSE	\$11,730,900	Unrestricted state revenue from taxes and other sources.		

SECTION 103: WATER RESOURCES DIVISION

The Water Resources Division protects and enhances the water quality of the state's water resources by monitoring and maintaining water quality through regulatory oversight for public water supplies, regulating the discharge of waste waters, and permitting groundwater withdrawals.

Full-time equated classified positions	388.0	Full-time equated (FTE) positions in the state classified service.		
Aquatic nuisance control program – 6.0 FTE positions	\$982,200	Issues permits, performs compliance and enforcement activities for aquatic nuisance species; surveys aquatic plant communities in inland lakes; funding from Aquatic Nuisance Control Fees.		
			Funding Source(s):	Restricted 982,200
			<i>Related Boilerplate Section(s): None</i>	
Coastal management grants – 7.0 FTE positions	2,534,800	Provides funding for grants to qualifying government and public agencies to promote wise use of Michigan's Great Lakes coastal resources; federal funding from U.S. Department of Commerce and National Oceanic and Atmospheric Administration.		
			Funding Source(s):	Federal 2,074,100 GF/GP 460,700
			<i>Related Boilerplate Section(s): None</i>	
Expedited water/wastewater permits – 1.0 FTE position	52,400	Supports expedited water and wastewater permit processes; funding from Infrastructure Construction Fund.		
			Funding Source(s):	Restricted 52,400
			<i>Related Boilerplate Section(s): None</i>	
Federal – Great Lakes remedial action plan grants	583,800	Provides grants to communities for planning activities that address high-priority water quality problems; implements remedial action and management plan projects in designated areas of concern.		
			Funding Source(s):	Federal 583,800
			<i>Related Boilerplate Section(s): None</i>	
Federal – nonpoint source water pollution grants	4,083,300	Prevents pollution and minimizes water quality problems from nonpoint sources of pollution.		
			Funding Source(s):	Federal 4,083,300
			<i>Related Boilerplate Section(s): None</i>	
Fish contaminant monitoring	316,100	Assesses trends in degree of chemical contamination in fish taken from Michigan lakes and streams; funding from Refined Petroleum Fund.		
			Funding Source(s):	Restricted 316,100
			<i>Related Boilerplate Section(s): None</i>	
Great Lakes restoration initiative – 9.0 FTE positions	11,239,900	Federal competitive grant program administered by Environmental Protection Program to address ecosystem problems of the Great Lakes such as invasive species, non-point source pollution mitigation, and wildlife protection; funding also used for restoration efforts, monitoring, and education.		
			Funding Source(s):	Federal 11,239,900
			<i>Related Boilerplate Section(s): None</i>	

Groundwater discharge permit program – 22.0 FTE positions	3,419,600	Regulates construction of solid waste disposal facilities; inspects hazardous and solid waste facilities and those discharging to groundwater; restricted funding received from Groundwater Discharge Permit Fees.	Funding Source(s):	Restricted	1,521,100
				GF/GP	1,898,500
<i>Related Boilerplate Section(s): None</i>					
Land and water interface permit programs – 119.0 FTE positions	18,285,200	Administers Flood Hazard, National Flood Insurance, and Dam Safety programs; administers permit process for construction; enforces compliance enforcement for lakes, streams, wetlands, Great Lakes, flood plains, and sand dunes areas; oversees Great Lakes Shorelands Program.	Funding Source(s):	IDG	1,363,900
				Federal	2,115,900
				Restricted	2,445,100
				GF/GP	12,360,300
<i>Related Boilerplate Section(s): 401</i>					
Nonpoint source pollution prevention and control project program	2,000,000	Provides nonprofits and local governments with grants for physical structures identified in approved watershed management plan or for activities to reduce nonpoint source pollution; funding from CMI – Nonpoint Source Pollution Prevention and Control Fund.	Funding Source(s):	Restricted	2,000,000
<i>Related Boilerplate Section(s): None</i>					
NPDES nonstormwater program – 105.0 FTE positions	16,748,400	Issues National Pollution Discharge Elimination System (NPDES) permits to facilities that discharge wastewater to the state's surface waters and ensures that permit holders comply with program requirements; investigates reported spills and illegal discharges; initiates enforcement actions; inspects wastewater treatment facilities; oversees municipally operated pretreatment programs; restricted funding from NPDES permit fees.	Funding Source(s):	Federal	7,001,400
				Restricted	4,384,500
				GF/GP	5,362,500
<i>Related Boilerplate Section(s): None</i>					
Program direction and project assistance – 27.0 FTE positions	3,325,300	Provides guidance and administrative support for land and water regulatory programs; oversees division administration; administers wetland, coastal zone, and bottom land use; conducts protection activities for lakes, streams, wetlands, Great Lakes, flood plains, sand dunes, and high-risk erosion areas.	Funding Source(s):	Federal	850,300
				GF/GP	2,475,000
<i>Related Boilerplate Section(s): None</i>					
Sewage sludge land application program – 7.0 FTE positions	903,400	Supports and regulates local application of treated sewage sludge on agricultural land.	Funding Source(s):	Restricted	903,400
<i>Related Boilerplate Section(s): None</i>					

Stormwater activities – 27.5 FTE positions	5,832,100	Regulates storm water discharges requiring NPDES permits, including point source discharges to surface water from industrial facilities, medium to large municipalities, and construction activities that disturb five or more acres.	Funding Source(s):	Federal	2,238,600
				Restricted	2,291,300
				GF/GP	1,302,200
<i>Related Boilerplate Section(s): None</i>					
Surface water – 52.5 FTE positions	9,009,100	Establishes water quality standards, monitors water quality, and conducts water and biological quality evaluations; conducts testing of water, tissue, and biological samples to evaluate levels and effects of pollutants; determines toxicity of treated waste waters; identifies trends in water quality in the state; oversees use of pesticides to control aquatic nuisance species; issues permits; performs compliance and enforcement activities; surveys aquatic plant communities in inland lakes.	Funding Source(s):	Federal	4,420,400
				Restricted	3,954,100
				GF/GP	634,600
<i>Related Boilerplate Section(s): None</i>					
Technology advancements for water monitoring	500,000	Provides funding to expand the real-time beach monitoring program and for adding equipment to beaches statewide.	Funding Source(s):	GF/GP	500,000
<i>Related Boilerplate Section(s): None</i>					
Water quality protection grants	100,000	Provides funds to volunteer organizations to partially cover disposal costs of refuse and other waste material collected from Michigan rivers and streams; funding from Water Quality Protection Fund.	Funding Source(s):	Restricted	100,000
<i>Related Boilerplate Section(s): None</i>					
Water withdrawal assessment program – 5.0 FTE positions	863,800	Administers permitting process and monitors large scale withdrawals of groundwater; restricted funding from water use reporting fees.	Funding Source(s):	Restricted	262,200
				GF/GP	601,600
<i>Related Boilerplate Section(s): None</i>					
Watershed council grants	600,000	Provides funding for grants to watershed councils for education, administration, and conservation efforts.	Funding Source(s):	GF/GP	600,000
<i>Related Boilerplate Section(s): None</i>					
Wetlands program	1,021,200	Provides additional funding for state wetlands regulatory program; monitors and assesses wetland resources; promotes wetland restoration.	Funding Source(s):	GF/GP	1,021,200
<i>Related Boilerplate Section(s): None</i>					
GROSS APPROPRIATION	\$82,400,600	Total of all applicable line item appropriations.			
Total interdepartmental grant/intradepartmental transfer revenue	1,363,900	Revenue received from other departments and transferred within the department.			

Total federal revenue	34,607,700	Revenue received from federal departments and agencies.
Total state restricted revenue	19,212,400	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$27,216,600	Unrestricted state revenue from taxes and other sources.

SECTION 104: AIR QUALITY DIVISION

The Air Quality Division monitors and protects Michigan's air quality through implementation of an air emissions control program involving air monitoring, issuance of permits, and inspection of emission sources. The division enforces the federal Clean Air Act in Michigan as required by the United States Environmental Protection Agency, and administers the Grants to Counties - Air Pollution program.

Full-time equated classified positions	202.0	Full-time equated (FTE) positions in the state classified service.
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Air quality programs – 202.0 FTE positions	\$35,486,600	Identifies and abates existing air pollution problems; implements state and federal air quality standards; informs public on air quality conditions; majority of restricted funding from Air Emissions Fees.
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Programs include: air emission control and monitoring, control strategy planning, issuance of permits, inspection of emission sources, facility inspections, air pollution complaint response, and Grants to Counties – Air Pollution Program.

Funding Source(s):	Federal	7,663,900
	Restricted	15,053,200
	GF/GP	12,769,500

Related Boilerplate Section(s): None

GROSS APPROPRIATION	\$35,486,600	Total of all applicable line item appropriations.
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Total federal revenue	7,663,900	Revenue received from federal departments and agencies.
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Total state restricted revenue	15,053,200	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
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STATE GENERAL FUND/ GENERAL PURPOSE	\$12,769,500	Unrestricted state revenue from taxes and other sources.
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Refined petroleum product cleanup program – 99.0 FTE positions	35,386,000	Provides contractual support for remediation of contaminated underground storage tank sites; restricted funding from Refined Petroleum Fund.	Funding Source(s): Federal 2,144,400 Restricted 33,241,600
<i>Related Boilerplate Section(s): 235, 305, 306, 308</i>			
Superfund cleanup	11,000,000	Provides contractual support to clean up contaminated sites that qualify as federal superfund sites.	Funding Source(s): Federal 11,000,000
<i>Related Boilerplate Section(s): None</i>			
GROSS APPROPRIATION	\$115,952,900	Total of all applicable line item appropriations.	
Total federal revenue	16,616,200	Revenue received from federal departments and agencies.	
Total state restricted revenue	99,042,100	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.	
STATE GENERAL FUND/ GENERAL PURPOSE	\$294,600	Unrestricted state revenue from taxes and other sources.	

SECTION 106: UNDERGROUND STORAGE TANK AUTHORITY

The Underground Storage Tank Authority provides reimbursements to underground storage tank owners or operators who complete qualifying remediation cleanup actions.

Full-time equated classified positions	8.0	Full-time equated (FTE) positions in the state classified service.
Underground storage tank cleanup program – 8.0 FTE positions	\$20,098,000	Provides funding from Underground Storage Tank Cleanup Fund for reimbursements to owners and operators who pay to clean up their respective leaking underground storage tanks. Funding Source(s): Restricted 20,098,000 <i>Related Boilerplate Section(s): 701</i>
GROSS APPROPRIATION	\$20,098,000	Total of all applicable line item appropriations.
Total state restricted revenue	20,098,000	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$0	Unrestricted state revenue from taxes and other sources.

SECTION 107: RENEWING MICHIGAN'S ENVIRONMENT

The Renewing Michigan's Environment unit provides funding for non-petroleum-related environmental response activities including cleanup and redevelopment, recycling programs, and waste management.

Full-time equated classified positions	131.0	Full-time equated (FTE) positions in the state classified service.
Information management – 20.0 FTE positions	\$5,652,200	Provides funding for departmental information technology operations as well as GIS mapping of contaminated sites and groundwater flow, including PFAS sites.
		Funding Source(s):
		IDG 12,200
		Federal 5,800
		Private 1,100
		Restricted 1,187,700
		GF/GP 4,445,400
		<i>Related Boilerplate Section(s): None</i>
Renewing Michigan's environment program – 111.0 FTE positions	70,255,200	Provides funding from Renew Michigan Fund for environmental remediation and redevelopment of non-petroleum contaminated sites, including emerging contaminants like PFAS, as well as for recycling and waste management programs.
		Funding Source(s): Restricted 70,255,200
		<i>Related Boilerplate Section(s): 801</i>
GROSS APPROPRIATION	\$75,907,400	Total of all applicable line item appropriations.
Total interdepartmental grant/intradepartmental transfer revenue	12,200	Revenue received from other departments and transferred within the department.
Total federal revenue	5,800	Revenue received from federal departments and agencies.
Total private revenue	1,100	Revenue received from private individuals and entities.
Total state restricted revenue	71,442,900	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$4,445,400	Unrestricted state revenue from taxes and other sources.

SECTION 108: INFORMATION TECHNOLOGY

The Department of Technology, Management, and Budget receives funding from each state government department and agency through interdepartmental grants. This appropriation provides for anticipated technology needs of EGLE.

Information technology services and projects \$9,239,200 Provides funding for computer operations, systems development, and design projects; funds passed through to DTMB as an interdepartmental grant (IDG).

Funding Source(s):	IDG	59,300
	Federal	1,799,600
	Private	14,500
	Restricted	5,586,600
	GF/GP	1,779,200

Related Boilerplate Section(s): 206, 212, 213

GROSS APPROPRIATION	\$9,239,200	Total of all applicable line item appropriations.
Total interdepartmental grant/intradepartmental transfer revenue	59,300	Revenue received from other departments and transferred within the department.
Total federal revenue	1,799,600	Revenue received from federal departments and agencies.
Total private revenue	14,500	Revenue received from private individuals and entities.
Total state restricted revenue	5,586,600	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$1,779,200	Unrestricted state revenue from taxes and other sources.

SECTION 109: DRINKING WATER AND ENVIRONMENTAL HEALTH

The Drinking Water and Environmental Health Division regulates and monitors drinking water, water supplier operator certifications, campgrounds, and swimming pools.

Full-time equated classified positions	142.0	Full-time equated (FTE) positions in the state classified service.		
Drinking water – 99.0 FTE positions	\$15,385,100	Provides regulatory oversight for public water supply systems; regulates water well drilling, investigates drinking water well contamination, oversees remedial activities at sites of groundwater contamination, which affect drinking water wells; majority of restricted funding from Public Water Supply Fees.	Funding Source(s):	Federal 7,870,900 Restricted 3,283,400 GF/GP 4,230,800
<i>Related Boilerplate Section(s): None</i>				
Drinking water program grants	830,000	Provides support for local drinking water protection activities.	Funding Source(s):	Federal 830,000
<i>Related Boilerplate Section(s): None</i>				
Environmental health – 42.0 FTE positions	15,396,800	Provides emergency response when drinking water is threatened; assists local health departments with monitoring, investigations, and training.	Funding Source(s):	Federal 4,951,200 Restricted 1,694,100 GF/GP 8,751,500
<i>Related Boilerplate Section(s): None</i>				
Lead line replacement – 1.0 FTE position	196,600	Provides funding to support an EGLE staff member engaged in the replacement of lead service lines in drinking water systems.	Funding Source(s):	GF/GP 196,600
<i>Related Boilerplate Section(s): None</i>				
Noncommunity water grants	1,905,700	Provides funding to local public health departments to support surveillance activities over noncommunity public water supplies; funding is from Public Water Supplies Fees Fund.	Funding Source(s):	Restricted 1,905,700
<i>Related Boilerplate Section(s): None</i>				
Septage waste compliance grants	125,000	Provides refunds to local governments to regulate septage waste transportation and disposal; funding is from Septage Waste Program Fund.	Funding Source(s):	Restricted 125,000
<i>Related Boilerplate Section(s): 405</i>				
GROSS APPROPRIATION	\$33,839,200	Total of all applicable line item appropriations.		
Total federal revenue	13,652,100	Revenue received from federal departments and agencies.		
Total state restricted revenue	7,008,200	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.		

STATE GENERAL FUND/ **\$13,178,900** **Unrestricted state revenue from taxes and other sources.**
GENERAL PURPOSE

SECTION 110: MATERIALS MANAGEMENT DIVISION

The Materials Management Division is responsible for managing solid, liquid, medical, and hazardous waste.

Full-time equated classified positions	129.0	Full-time equated (FTE) positions in the state classified service.		
Energy efficiency revolving fund	\$7,200,000	Appropriates federal Infrastructure Act funding for energy efficiency projects.		
			Funding Source(s):	Federal 7,200,000
			<i>Related Boilerplate Section(s): None</i>	
Environmental sustainability and stewardship – 11.0 FTE positions	22,048,900	Provides loans for clean energy manufacturing initiatives, energy efficiency, and renewable technology in industry and agriculture; Retired Engineer Technical Assistance Program.		
			Funding Source(s):	Federal 19,618,500 Private 141,000 Restricted 2,289,400
			<i>Related Boilerplate Section(s): 902</i>	
Hazardous waste management program – 45.0 FTE positions	6,248,100	Permits and registers hazardous waste and liquid industrial waste facilities and transporters; majority of restricted funding from Environmental Pollution Prevention Fund.		
			Funding Source(s):	Federal 2,362,700 Restricted 3,785,400 GF/GP 100,000
			<i>Related Boilerplate Section(s): None</i>	
Low-level radioactive waste authority – 2.0 FTE positions	248,300	Funds annual operating costs of authority and assures disposal capacity for low-level radioactive wastes produced in Michigan; funding from Public Utility Assessments.		
			Funding Source(s):	Restricted 248,300
			<i>Related Boilerplate Section(s): None</i>	
Medical waste program – 2.0 FTE positions	325,700	Regulates packaging, storage, and disposal of medical waste; regulates medical waste-producing facilities as needed; funding from Medical Waste Emergency Response Fund.		
			Funding Source(s):	Restricted 325,700
			<i>Related Boilerplate Section(s): None</i>	
Pollution prevention – 7.0 FTE positions	2,330,800	Multi-media program to help eliminate or reduce waste generation including annual wastewater reporting, pollution prevention field operations, and grants for local toxic waste disposal education programs.		
			Funding Source(s):	Federal 706,900 Private 508,500 Restricted 1,115,400
			<i>Related Boilerplate Section(s): None</i>	

Radiological protection program – 12.0 FTE positions	2,035,900	Provides radiological emergency response statewide; regulates radioactive material and nuclear power plant emergency preparedness; provides grants to local health departments for radon education and testing.
		Funding Source(s): IDG 1,544,200 Federal 316,700 GF/GP 175,000
		<i>Related Boilerplate Section(s): None</i>
Recycling initiative – 3.0 FTE positions	1,046,400	Funds statewide recycling initiative; funding from Cleanup and Redevelopment Fund.
		Funding Source(s): Restricted 1,046,400
		<i>Related Boilerplate Section(s): None</i>
Scrap tire grants	3,500,000	Funds removal of scrap tires from public lands; funding from Scrap Tire Regulatory Fund.
		Funding Source(s): Restricted 3,500,000
		<i>Related Boilerplate Section(s): None</i>
Scrap tire regulatory program – 10.0 FTE positions	1,388,600	Enforces Scrap Tire Regulatory Act; manages collection site financial assurance program; administers grants for abandoned scrap tire cleanup and disposal; develops markets for scrap tires; funding from Scrap Tire Regulatory Fund.
		Funding Source(s): Restricted 1,388,600
		<i>Related Boilerplate Section(s): None</i>
Solid waste management program – 37.0 FTE positions	6,771,400	Permits and regulates municipal and industrial solid waste disposal facilities including landfills, transfer stations, and processing plants; administers Electronic Waste Takeback Program; provides assistance to communities for solid waste management planning, recycling, and composting activities; majority of restricted funding from Solid Waste Management Fund.
		Funding Source(s): Restricted 6,771,400
		<i>Related Boilerplate Section(s): 405</i>
GROSS APPROPRIATION	\$53,144,100	Total of all applicable line item appropriations.
Total interdepartmental grant/intradepartmental transfer revenue	1,544,200	Revenue received from other departments and transferred within the department.
Total federal revenue	30,204,800	Revenue received from federal departments and agencies.
Total private revenue	649,500	Revenue received from private individuals and entities.
Total state restricted revenue	20,470,600	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$275,000	Unrestricted state revenue from taxes and other sources.

SECTION 111: OIL, GAS, AND MINERALS DIVISION

The Oil, Gas, and Minerals Division is responsible for regulating Michigan's nonrenewable geological resources.

Full-time equated classified positions	59.0	Full-time equated (FTE) positions in the state classified service.								
Oil, gas, and mineral services – 59.0 FTE positions	\$42,838,800	<p><u>Oil and gas programs</u>: Regulates oil and natural gas well exploration, drilling, production, storage, and closure.</p> <p><u>Mining and reclamation</u>: Regulates construction, operation, and closure of iron, nonferrous metal, sand dune, and coal mines.</p> <p><u>Coal and sand dunes</u>: Regulates sand mining and reclamation in designated coastal sand dune areas.</p> <p><u>Mineral wells management</u>: Regulates wells used for disposal of commercial, municipal, and industrial waste, brine production, underground storage, geologic tests, and mineral exploration.</p> <p><u>Well plugging - orphan wells</u>: Plugs oil and gas wells and conducts associated cleanup and site restoration activities where an environmental emergency is declared or where there is no viable owner.</p>								
		<p>Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-left: 20px;">IDG</td> <td style="text-align: right;">223,100</td> </tr> <tr> <td style="padding-left: 20px;">Federal</td> <td style="text-align: right;">31,153,100</td> </tr> <tr> <td style="padding-left: 20px;">Restricted</td> <td style="text-align: right;">6,966,900</td> </tr> <tr> <td style="padding-left: 20px;">GF/GP</td> <td style="text-align: right;">4,495,700</td> </tr> </table>	IDG	223,100	Federal	31,153,100	Restricted	6,966,900	GF/GP	4,495,700
IDG	223,100									
Federal	31,153,100									
Restricted	6,966,900									
GF/GP	4,495,700									
		<i>Related Boilerplate Section(s): 925</i>								
GROSS APPROPRIATION	\$42,838,800	Total of all applicable line item appropriations.								
Total interdepartmental grant/intradepartmental transfer revenue	223,100	Revenue received from other departments and transferred within the department.								
Total federal revenue	31,153,100	Revenue received from federal departments and agencies.								
Total state restricted revenue	6,966,900	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.								
STATE GENERAL FUND/ GENERAL PURPOSE	\$4,495,700	Unrestricted state revenue from taxes and other sources.								

SECTION 113: ONE-TIME APPROPRIATIONS

This appropriation unit contains appropriations which are intended by the legislature to be one-time allocations that may not be reauthorized in future fiscal years.

ARP – community technical, managerial, and financial support for lead line replacement	\$48,000,000	Provides federal Coronavirus State Fiscal Recovery Funding for local grants to replace lead service lines and upgrade water treatment facilities; preference for disadvantaged communities.	Funding Source(s): Federal 48,000,000
<i>Related Boilerplate Section(s): 1001</i>			
Buffalo reef	10,000,000	Appropriates funding from the Cleanup and Redevelopment Fund to build a coal dock jetty for the dredging of stamp sands from Lake Superior in Keweenaw County.	Funding Source(s): Restricted 10,000,000
<i>Related Boilerplate Section(s): 1002</i>			
Contaminated site cleanup	10,000,000	Provides funding for the prioritization and remediation of newly contaminated properties statewide that emerge throughout the year.	Funding Source(s): GF/GP 10,000,000
<i>Related Boilerplate Section(s): None</i>			
Cooperative lakes monitoring program	150,000	Provides support for citizen groups to monitor water quality in local lakes.	Funding Source(s): GF/GP 150,000
<i>Related Boilerplate Section(s): None</i>			
Disposal of firefighting foam containing PFAS	500,000	Provides funding to dispose of firefighting foam containing PFAS.	Funding Source(s): GF/GP 500,000
<i>Related Boilerplate Section(s): None</i>			
Grants and records management	2,000,000	Provides for digitization and management of departmental grants and records.	Funding Source(s): GF/GP 2,000,000
<i>Related Boilerplate Section(s): None</i>			
Private well testing	5,000,000	Provides funding for grants to local health departments to provide free or low-cost water testing to private well owners.	Funding Source(s): GF/GP 5,000,000
<i>Related Boilerplate Section(s): 1004</i>			
Refined petroleum product cleanup program	19,170,900	Provides funding from the Refined Petroleum Fund to cleanup legacy contaminated sites.	Funding Source(s): Restricted 19,170,900
<i>Related Boilerplate Section(s): None</i>			
GROSS APPROPRIATION	\$94,820,900	Total of all applicable line item appropriations.	
Total federal revenue	48,000,000	Revenue received from federal departments and agencies.	

Total state restricted revenue	29,170,900	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
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STATE GENERAL FUND/ GENERAL PURPOSE	\$17,650,000	Unrestricted state revenue from taxes and other sources.
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BOILERPLATE SECTION INFORMATION

GENERAL SECTIONS

Sec. 201. Total State Spending and Grants to Local Governments

Specifies total state spending and expected grants to locals from state revenue sources.

Sec. 202. Appropriations Subject to Management and Budget Act

Subjects appropriations to limitations and requirements of Management and Budget Act.

Sec. 203. Acronyms Definitions

Specifies acronym definitions contained in this act.

Sec. 204. Internet Availability of Required Reports

Requires department to use internet for reporting requirements; authorizes transmission of reports via e-mail.

Sec. 206. Purchase of Foreign Goods and Services

Prohibits department from purchasing foreign goods and services if competitively priced American goods or services of comparable quality are available; requires preference for goods and services manufactured by Michigan businesses and their associated subcontractors and manufactured or provided by Michigan businesses owned and operated by veterans.

Sec. 207. Disciplinary Action Against State Employees – UNENFORCEABLE

Prohibits department from disciplining state employees for communicating with members of the legislature and their staffs, unless communication is prohibited by law. (*Governor's signing letter states this section is unenforceable.*)

Sec. 208. Out-of-State Travel Report

Requires department to report out-of-state travel expenses annually.

Sec. 209. Legal Services

Denies permission to hire attorneys to provide legal services provided by attorney general.

Sec. 210. GF/GP Lapse

Requires report of estimated GF/GP appropriation lapses at close of previous year.

Sec. 211. Contingency Fund Transfer Authority

Provides authority for contingency fund transfers of up to \$3.0 million restricted; authorizes expenditure after legislative transfer to specific line items.

Sec. 212. Expenditure Posting on Internet

Requires expenditures to be reported on the internet on a searchable website, including specific expenditure information.

Sec. 213. Restricted Fund Revenues, Expenditures, and Fund Balances

Requires annual report on fund balances, revenues, and expenditures for state restricted funds for previous and current fiscal years.

Sec. 214. Website Scorecard

Requires department to maintain on a publicly accessible website a department scorecard with key metrics concerning the department's performance.

Sec. 215. Identification of Legacy Costs

Estimates annual appropriations for legacy costs, including pension-related legacy costs and health care-related legacy costs.

Sec. 216. Businesses in Economically Deprived or Depressed Communities

Requires director to take reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts.

Sec. 217. FTE Vacancies and Remote Work Report

Requires department to report annually on the number of FTE positions filled, FTE vacancies, the number of employees working remotely, the number of employees authorized to work remotely, estimated cost savings from remote work, and reduction in office space due to working remotely.

BOILERPLATE SECTION INFORMATION

Sec. 218. Remote Working

States legislative intent to prioritize in-person work for the state's workforce where possible unless they were working remotely prior to February 28, 2020.

Sec. 219. State Administrative Board Transfers – UNENFORCEABLE

Allows legislature to adopt a concurrent resolution to intertransfer funds within the department's budget if the State Administrative Board transfers appropriated funds. *(Governor's signing letter states this section is unenforceable.)*

Sec. 220. Receipt and Retention of Reports

Requires department to receive and retain copies of all reports.

Sec. 221. Report on Policy Changes Made to Implement Public Acts Affecting Department

Requires the department to report on each specific policy change made to implement a public act affecting the department that took effect during the prior calendar year by April 1.

Sec. 222. Severance Reporting

Requires department to report details of severance pay for certain departmental employees.

Sec. 223. COVID-19 Vaccine Disclosure

Prohibits state officials from requiring COVID-19 vaccine disclosure as a condition of receiving state services or developing a vaccine passport.

Sec. 224. Expending Available Work Project Authorization – UNENFORCEABLE

Advises department not to expend appropriations until existing work project authorization for the same purpose has been expended. *(Governor's signing letter states this section is unenforceable.)*

Sec. 225. Appropriations for Environmental Cleanup Projects – UNENFORCEABLE

Re-appropriates unspent funding from environmental cleanup and redevelopment program, contaminated site cleanup, the renew Michigan program, the refined petroleum product cleanup program, brownfield grants and loans, waterfront grants, the environmental bond site reclamation program, and general fund for expenditure. *(Governor's signing letter states this section is unenforceable.)*

Sec. 226. Settlement Fund Revenue Carryforward

Authorizes carryforward of up to \$2.5 million of settlement revenues into succeeding fiscal year.

Sec. 227. Rule Promulgation

Requires report on any policy changes made to implement a public act; prohibits department from adopting a rule that applies to a small business if it has a disproportionate economic impact.

Sec. 235. Quarterly Remediation and Redevelopment Report

Requires list of cleanup sites addressed by Remediation and Redevelopment Division and estimated costs for each.

Sec. 236. Flint Supplemental Funding Report

Requires report on use of supplemental funds appropriated in FY 2015-16 and FY 2016-17 for drinking water declaration of emergency.

Sec. 237. Employee Legal Costs Related to Drinking Water Declaration of Emergency – UNENFORCEABLE

Requires department to be responsible for payment of current and former department employees' legal costs from legal actions taken related to drinking water declaration of emergency. *(Governor's signing letter states this section is unenforceable.)*

Sec. 238. Permitting Report

Requires a report on the department's permitting programs including applications, approvals, denials, and backlogs.

Sec. 242. Legislator Notification

Requires the department to inform local state legislators within 12 hours when responding to significant incidents to protect life and property.

Sec. 243. Michigan Geological Survey

Directs expenditure of funding for the Michigan Geological Survey to be used to conduct data collection and mapping to expand geologic information.

BOILERPLATE SECTION INFORMATION

REMEDIATION AND REDEVELOPMENT DIVISION

Sec. 301. Laboratory Services Revenue Carryforward

Authorizes carryforward of unspent interdepartmental laboratory revenue.

Sec. 302. Contaminated Site Investigations Staffing Costs

Limits the department to expending not more than 3% of Contaminated Site Investigations appropriation on administration.

Sec. 303. Contaminated Site Investigations Legacy Cleanups Staff

Earmarks 16.0 FTE positions of Contaminated Site Investigations appropriation for legacy cleanups.

Sec. 305. Refined Petroleum Fund

Expresses legislative intent to restore \$70.0 million Refined Petroleum Fund transferred to General Fund in FY 2006-07.

Sec. 306. Refined Petroleum Fund Cleanup Site List

Requires list of cleanup sites addressed by Refined Petroleum Product Cleanup Program for the new fiscal year and closed sites from the preceding fiscal year.

Sec. 308. Work Projects – Remediation and Redevelopment Division

Authorizes unexpended funds appropriated for brownfield grants, emergency cleanup actions, environmental cleanup support, and the refined petroleum product cleanup program to be considered work project appropriations and carried forward into succeeding fiscal year; program will perform contaminated site cleanups.

Sec. 310. Bonding

Authorizes department, if approved by state budget director, to expend GF/GP funding for cash flow requirements of projects financed by bonds, if bonds have not yet been authorized; funding to be repaid to GF/GP when bonds are sold.

Sec. 314. Geographically Proximate Cleanups

Encourages the department to remediate contaminated sites in geographically proximate areas when possible.

Sec. 315. Environmental Response Fund and Natural Resource Damage Fund Receive and Expend

Authorizes expenditure of funds from the Environmental Response Fund or Natural Resource Damage Fund upon receipt as outlined by legal decisions; requires a report on this section's preceding fiscal year's expenditures by February 1.

WATER RESOURCES DIVISION

Sec. 401. Land and Water Interface Permit Programs Dam Safety Earmark

Earmarks \$350,000 and 2.0 FTE positions from Land and Water Interface Permit Programs for Dam Safety Programs.

Sec. 405. Septage Waste Compliance Program Grants

Authorizes department to provide septage waste compliance services if a certified health department does not exist in a city, county, or district, or if the county health department fails to fulfill mandated responsibilities.

Sec. 410. Lake Erie Report

Requires department to compile report on status of implementation plan for western Lake Erie basin collaborative agreement; requires report to include estimated cost of removal of total phosphorus per pound at four major wastewater treatment plants, description of grants awarded, description of work that has commenced on issue of dissolved reactive phosphorus, expected objectives and outcomes of that work, list of parties involved in that effort, and description of efforts and outcomes aimed at total phosphorus reduction for River Raisin watershed.

UNDERGROUND STORAGE TANK AUTHORITY

Sec. 701. Underground Storage Tank Authority

Authorizes unexpended funds appropriated for Underground Storage Tank Cleanup Program to be considered work project appropriations and carried forward into succeeding fiscal year; program will perform contaminated site cleanups estimated to cost \$20 million.

BOILERPLATE SECTION INFORMATION

RENEWING MICHIGAN'S ENVIRONMENT

Sec. 801. Work Project – Renew Michigan Program

Authorizes unexpended funds appropriated for the Renew Michigan Program to be considered a work project appropriation and carried forward into succeeding fiscal year; program will support environmental cleanup and redevelopment, waste management, and recycling.

MATERIALS MANAGEMENT DIVISION

Sec. 901. Volkswagen Settlement Receive and Expend

Authorizes expenditure of funds from the Volkswagen Environmental Mitigation Trust upon receipt as outlined in the state's mitigation plan; requires a report on the trust's preceding fiscal year's expenditures by February 1.

Sec. 902. Limited Term FTEs – Environmental Sustainability and Stewardship

Authorizes 5.0 limited term FTE positions from the Environmental Sustainability and Stewardship appropriation to issue energy efficiency grants to communities.

OIL, GAS, AND MINERALS DIVISION

Sec. 925. Limited Term FTEs – Oil, Gas, and Mineral Services

Authorizes 2.0 limited term FTE positions from the Oil, Gas, and Minerals appropriation to close abandoned gas and oil wells.

WATER INFRASTRUCTURE

Sec. 950. FTE Earmark – Municipal Assistance

Earmarks 4.0 federally-funded FTE positions from the Municipal Assistance appropriation to review and approve clean water and wastewater grants and loans.

ONE-TIME APPROPRIATIONS

Sec. 1000. Prior Grant Awards Not Disqualifying Applicants

Prevents grant recipients from being disqualified for future grant awards on account of receiving previous grant awards.

Sec. 1001. ARP – Community Technical, Managerial, and Financial Support for Lead Line Replacement

Encourages the department to work with MDARD to coordinate technical assistance to communities.

Sec. 1002. Work Project – Buffalo Reef

Authorizes unexpended funds for Buffalo Reef totaling \$10.0 million to be considered a work project appropriation and carried forward into succeeding fiscal year; funds will be used to build a coal dock jetty for the dredging of stamp sands from Lake Superior in Keweenaw County.

Sec. 1003. Cooperative Lakes Monitoring Program

Directs expenditure of funding for Cooperative Lakes Monitoring Program to continue the program, which helps volunteers monitor local lake water quality and document changes over time.

Sec. 1004. Private Well Testing

Directs expenditure of funding for Private Well Testing as grants to local health departments to provide free or low-cost water testing to private well owners; requires report.



Mary Ann Cleary, Director
 Kevin Koorstra, Deputy Director
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AREAS OF RESPONSIBILITY

Agriculture and Rural Development.....	William E. Hamilton
Attorney General	Michael Clossen
Auditor General	Viola Bay Wild
Bill Analysis	Rick Yuille
	Edith Best; Holly Kuhn; Josh Roesner; Alex Stegbauer; Sue Stutzky
Capital Outlay	Perry Zielak
Civil Rights.....	Michael Clossen
Community Colleges.....	Perry Zielak
Corrections	Robin R. Risko
Economic and Revenue Forecasting	Benjamin Gielczyk; Jim Stansell
Education (Department)	Michael Benson
Environment, Great Lakes, and Energy	Austin Scott
Executive Office	Viola Bay Wild
Fiscal Oversight, Audit, and Litigation	Mary Ann Cleary
Health and Human Services:	
Child Welfare, Child Support, Community Services	Sydney Brown
Medicaid, Physical and Behavioral Health	Kevin Koorstra
Public Assistance, Field Operations, Medicaid-backup	Kent Dell
Public Health and Aging.....	Victoria Amponsah
Higher Education.....	Perry Zielak
Insurance and Financial Services	Marcus Coffin
Judiciary.....	Robin R. Risko
Labor and Economic Opportunity	Viola Bay Wild
Legislature	Viola Bay Wild
Licensing and Regulatory Affairs.....	Marcus Coffin
Local Finance	Benjamin Gielczyk
Lottery	Viola Bay Wild; Benjamin Gielczyk
Michigan Strategic Fund	Viola Bay Wild
Military and Veterans Affairs.....	Michael Clossen
Natural Resources.....	Austin Scott
Natural Resources Trust Fund.....	Austin Scott
Retirement.....	Benjamin Gielczyk
Revenue Forecasting	Benjamin Gielczyk; Jim Stansell
Revenue Sharing	Benjamin Gielczyk; Jim Stansell
School Aid.....	Michael Benson; Jacqueline Mullen
State (Department)	Michael Clossen
State Police	Marcus Coffin
Supplemental Coordinator	Robin R. Risko
Tax Analysis	Benjamin Gielczyk; Jim Stansell
Technology, Management, and Budget.....	Michael Clossen
Transfer Coordinator	Viola Bay Wild
Transportation	William E. Hamilton
Treasury	Viola Bay Wild
Unemployment Insurance	Marcus Coffin



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