

LINE ITEM AND BOILERPLATE SUMMARY

ENVIRONMENT, GREAT LAKES, AND ENERGY

Fiscal Year 2023-24
Article 4, Public Act 119 of 2023
House Bill 4437 as Enacted with Vetoes



Austin Scott, Senior Fiscal Analyst

September 2023

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September 2023

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2023-24 appropriation acts. Each **Summary** contains line-by-line appropriation and revenue source detail, and a brief explanation of each boilerplate section in the appropriation bill.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below ~~strikeout~~ amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website (www.house.mi.gov/hfa), or from Kathryn Bateson, Administrative Assistant (373-8080 or kbateson@house.mi.gov).

A handwritten signature in black ink that reads "Mary Ann Cleary".

Mary Ann Cleary, Director

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GLOSSARY

STATE BUDGET TERMS

Line Item

Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function.

Boilerplate

Specific language sections in an appropriation bill which direct, limit, or restrict line-item expenditures, express legislative intent, and/or require reports.

Lapse

Appropriated amounts that are unspent or unobligated at the end of a fiscal year; appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

Work Project

Account authorized through statutory process which allows appropriated spending authorization from one fiscal year to be utilized for expenditures in a succeeding fiscal year or years for a specific project or purpose.

APPROPRIATIONS AND FUND SOURCES

Appropriations

Authority to expend funds for a particular purpose. An appropriation is not a mandate to spend.

Gross: Total of all applicable appropriations in an appropriation bill.

Adjusted Gross: Net amount of gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

Interdepartmental Grant (IDG) Revenue

Funds received by one state department from another state department—usually for service(s) provided.

Intradepartmental Transfer (IDT) Revenue

Funds transferred from one appropriation unit to another within the same departmental budget.

Federal Revenue

Federal grant or match revenue; generally dedicated to specific programs or purposes.

Local Revenue

Revenue received from local units of government for state services.

Private Revenue

Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, or gifts and bequests.

State Restricted Revenue

State revenue restricted by the State Constitution, state statute, or outside restriction that is available only for specified purposes; includes most fee revenue; at year-end, unused restricted revenue generally remains in the restricted fund.

General Fund/General Purpose (GF/GP) Revenue

Unrestricted general fund revenue available to fund basic state programs and other purposes determined by the legislature; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

MAJOR STATE FUNDS

General Fund

The state's primary operating fund; receives state revenue not dedicated to another state fund.

School Aid Fund (SAF)

A restricted fund that serves as the primary state funding source for K-12 schools and Intermediate School Districts. Constitutionally, SAF revenue may also be used for postsecondary education.

Budget Stabilization Fund

The Countercyclical Economic and Budget Stabilization Fund (also known as the "rainy day fund"); the Management and Budget Act provides guidelines for making deposits into and withdrawals from the fund.

ENVIRONMENT, GREAT LAKES, AND ENERGY

The Department of Environment, Great Lakes, and Energy (EGLE) supports environmental protection, conservation, cleanup and redevelopment programs, and regulatory efforts established to protect, restore, and reuse Michigan's air, water, and land resources.

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	1,610.0	Full-time equated (FTE) positions in the state classified service. <i>Note: based on 2,088 hours for 1.0 FTE position.</i>
GROSS APPROPRIATION	\$1,051,611,900	Total of all applicable line item appropriations.
Total interdepartmental grant/intradepartmental transfer revenue	4,035,100	Revenue received from other departments or transferred within the department.
ADJUSTED GROSS APPROPRIATION	\$1,047,576,800	Gross appropriation less (or minus) interdepartmental grant (IDG) and intradepartmental transfer (IDT) revenue.
Total federal revenue	441,297,200	Revenue received from federal departments and agencies.
Total local revenue	0	Revenue received from local units of government.
Total private revenue	1,360,700	Revenue received from private individuals and entities.
Total state restricted revenue	358,966,800	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$245,952,100	Unrestricted state revenue from taxes and other sources.

SECTION 102: DEPARTMENTAL ADMINISTRATION AND SUPPORT

The Departmental Administration and Support unit provides funding for the policy and decision-making functions of the department. This unit funds the salaries of the six unclassified positions, policy and executive administrative staff, as well as administrative support.

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	105.0	Full-time equated (FTE) positions in the state classified service.
Unclassified salaries – 6.0 FTE positions	\$918,400	Provides funding for salaries of six unclassified positions including department director, director of policy, senior policy advisor, director of legislative affairs, legislative liaison, and regulatory affairs officer.
		Funding Source(s):
		IDG
		6,100
		Restricted
		654,000
		GF/GP
		258,300
		<i>Related Boilerplate Section(s): 202</i>
Accounting service center	1,460,500	Provides accounting services; Accounting Service Center is located in Michigan Department of Transportation as a consolidated center for various departments.
		Funding Source(s):
		IDG
		9,800
		Restricted
		1,041,900
		GF/GP
		408,800
		<i>Related Boilerplate Section(s): 202</i>
Administrative hearings officers	906,600	Support for Administrative Hearing Office, which primarily conducts hearings related to environmental permits.
		Funding Source(s):
		IDG
		6,200
		Restricted
		644,500
		GF/GP
		255,900
		<i>Related Boilerplate Section(s): 202</i>
Environmental investigations – 12.0 FTE positions	1,990,700	Funds general enforcement and criminal investigations programs for all environmental pollution including the Pollution Emergency Alerting System.
		Funding Source(s):
		IDG
		13,300
		Restricted
		1,415,400
		GF/GP
		562,000
		<i>Related Boilerplate Section(s): 202</i>
Environmental support – 56.0 FTE positions	8,947,000	Provides funding for departmental communications, public affairs, conferences, and workshops.
		Funding Source(s):
		IDG
		47,800
		Federal
		227,000
		Private
		711,700
		Restricted
		5,943,800
		GF/GP
		2,016,700
		<i>Related Boilerplate Section(s): 202</i>

Executive direction – 20.0 FTE positions	4,441,700	Provides funding for policy, administrative staff, and clerical support; includes the Office of the Great Lakes which coordinates Michigan's Great Lakes protection programs and serves as state's primary information source on Great Lakes issues; includes Office of Climate and Energy which addresses climate concerns, facilitates reduction of greenhouse gas emissions, and provides assistance on energy efficiency and renewable energy; restricted funding from public utility assessments.												
		<table> <tr> <td>Funding Source(s):</td> <td>IDG</td> <td>28,300</td> </tr> <tr> <td></td> <td>Federal</td> <td>103,500</td> </tr> <tr> <td></td> <td>Restricted</td> <td>3,522,900</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>787,000</td> </tr> </table>	Funding Source(s):	IDG	28,300		Federal	103,500		Restricted	3,522,900		GF/GP	787,000
Funding Source(s):	IDG	28,300												
	Federal	103,500												
	Restricted	3,522,900												
	GF/GP	787,000												
		<i>Related Boilerplate Section(s): 210, 211, 213, 235</i>												
Facilities management	1,000,000	Provides for management of departmental facilities and information service support.												
		<table> <tr> <td>Funding Source(s):</td> <td>IDG</td> <td>6,700</td> </tr> <tr> <td></td> <td>Restricted</td> <td>711,900</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>281,400</td> </tr> </table>	Funding Source(s):	IDG	6,700		Restricted	711,900		GF/GP	281,400			
Funding Source(s):	IDG	6,700												
	Restricted	711,900												
	GF/GP	281,400												
		<i>Related Boilerplate Section(s): 202</i>												
Financial support – FTE positions 17.0	10,159,400	Provides funding for departmental budget office, accounting, mail services, telecommunications, procurement methods management, fleet management, FOIA requests, and federal aid and grants management; supports administrative, informational, and clerical needs of field employees in regional, district, and field offices; provides for digitization and management of departmental grants and records; funds surety bond programs from performance bonds, court-ordered payments, and settlements.												
		<table> <tr> <td>Funding Source(s):</td> <td>IDG</td> <td>15,000</td> </tr> <tr> <td></td> <td>Federal</td> <td>436,500</td> </tr> <tr> <td></td> <td>Restricted</td> <td>8,131,000</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>1,576,900</td> </tr> </table>	Funding Source(s):	IDG	15,000		Federal	436,500		Restricted	8,131,000		GF/GP	1,576,900
Funding Source(s):	IDG	15,000												
	Federal	436,500												
	Restricted	8,131,000												
	GF/GP	1,576,900												
		<i>Related Boilerplate Section(s): 202, 204, 206, 209, 210, 211, 212, 216, 219, 221, 238</i>												
Michigan geological survey	3,000,000	Provides for data collection and data mapping by the Michigan Geological Survey at Western Michigan University.												
		<table> <tr> <td>Funding Source(s):</td> <td>GF/GP</td> <td>3,000,000</td> </tr> </table>	Funding Source(s):	GF/GP	3,000,000									
Funding Source(s):	GF/GP	3,000,000												
		<i>Related Boilerplate Section(s): 202</i>												
Property management	7,849,800	Provides funding for building occupancy charges for state-owned buildings and rent for privately-owned offices.												
		<table> <tr> <td>Funding Source(s):</td> <td>IDG</td> <td>57,500</td> </tr> <tr> <td></td> <td>Restricted</td> <td>5,487,500</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>2,304,800</td> </tr> </table>	Funding Source(s):	IDG	57,500		Restricted	5,487,500		GF/GP	2,304,800			
Funding Source(s):	IDG	57,500												
	Restricted	5,487,500												
	GF/GP	2,304,800												
		<i>Related Boilerplate Section(s): 202</i>												
GROSS APPROPRIATION	\$40,674,100	Total of all applicable line item appropriations.												
Total interdepartmental grant/intradepartmental transfer revenue	190,700	Revenue received from other departments and transferred within the department.												
Total federal revenue	767,000	Revenue received from federal departments and agencies.												
Total private revenue	711,700	Revenue received from private individuals and entities.												

Total state restricted revenue	27,552,900	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$11,451,800	Unrestricted state revenue from taxes and other sources.

SECTION 103: WATER RESOURCES DIVISION

The Water Resources Division protects and enhances the water quality of the state's water resources by monitoring and maintaining water quality through regulatory oversight for public water supplies, regulating the discharge of waste waters, and permitting groundwater withdrawals.

Full-time equated classified positions	418.0	Full-time equated (FTE) positions in the state classified service.
Aquatic nuisance control program – 6.0 FTE positions	\$977,200	Issues permits, performs compliance and enforcement activities for aquatic nuisance species; surveys aquatic plant communities in inland lakes; funding from Aquatic Nuisance Control Fees.
		Funding Source(s): Restricted 977,200
		<i>Related Boilerplate Section(s): 202</i>
Federal – Great Lakes remedial action plan grants	583,800	Provides grants to communities for planning activities that address high-priority water quality problems; implements remedial action and management plan projects in designated areas of concern.
		Funding Source(s): Federal 583,800
		<i>Related Boilerplate Section(s): 202</i>
Fish contaminant monitoring	316,100	Assesses trends in degree of chemical contamination in fish taken from Michigan lakes and streams; funding from Refined Petroleum Fund.
		Funding Source(s): Restricted 316,100
		<i>Related Boilerplate Section(s): 202</i>
Great Lakes restoration initiative – 9.0 FTE positions	11,234,300	Federal competitive grant program administered by Environmental Protection Program to address ecosystem problems of the Great Lakes such as invasive species, non-point source pollution mitigation, and wildlife protection; funding also used for restoration efforts, monitoring, and education.
		Funding Source(s): Federal 11,234,300
		<i>Related Boilerplate Section(s): 202</i>
Groundwater data collection – 3.0 FTE positions	2,000,000	Provides funding to collect groundwater data and study Michigan's underground aquifers.
		Funding Source(s): GF/GP 2,000,000
		<i>Related Boilerplate Section(s): 202</i>
Nonpoint source pollution prevention and control project program	4,083,300	Provides nonprofits and local governments with grants for physical structures identified in approved watershed management plan or for activities to reduce nonpoint source pollution.
		Funding Source(s): Federal 4,083,300
		<i>Related Boilerplate Section(s): 202</i>
Technology advancements for water monitoring	500,000	Provides funding to expand the real-time beach monitoring program and for adding equipment to beaches statewide.
		Funding Source(s): GF/GP 500,000
		<i>Related Boilerplate Section(s): 202</i>

Water quality programs – 232.0 FTE positions	36,007,100	Supports expedited water and wastewater permit processes; regulates construction of solid waste disposal facilities; inspects hazardous and solid waste facilities and those discharging to groundwater; issues National Pollution Discharge Elimination System (NPDES) permits to facilities that discharge wastewater to the state's surface waters and ensures that permit holders comply with program requirements; investigates reported spills and illegal discharges; initiates enforcement actions; inspects wastewater treatment facilities; oversees municipally operated pretreatment programs; supports and regulates local application of treated sewage sludge on agricultural land; regulates storm water discharges requiring NPDES permits, including point source discharges to surface water from industrial facilities, medium to large municipalities, and construction activities that disturb five or more acres; establishes water quality standards, monitors water quality, and conducts water and biological quality evaluations; conducts testing of water, tissue, and biological samples to evaluate levels and effects of pollutants; determines toxicity of treated waste waters; identifies trends in water quality in the state; oversees use of pesticides to control aquatic nuisance species; issues permits; performs compliance and enforcement activities; surveys aquatic plant communities in inland lakes; administers permitting process and monitors large scale withdrawals of groundwater.
		Funding Source(s):
		Federal 13,621,300
		Restricted 11,411,000
		GF/GP 10,974,800

Related Boilerplate Section(s): 202

Water quality protection grants	100,000	Provides funds to volunteer organizations to partially cover disposal costs of refuse and other waste material collected from Michigan rivers and streams; funding from Water Quality Protection Fund.
		Funding Source(s):
		Restricted 100,000

Related Boilerplate Section(s): 202

Water resource programs – 168.0 FTE positions	27,574,700	Provides funding for grants to qualifying government and public agencies to promote wise use of Michigan's Great Lakes coastal resources; federal funding from U.S. Department of Commerce and National Oceanic and Atmospheric Administration; administers Flood Hazard, National Flood Insurance, and Dam Safety programs; administers permit process for construction; enforces compliance enforcement for lakes, streams, wetlands, Great Lakes, flood plains, and sand dunes areas; oversees Great Lakes Shorelands Program; provides guidance and administrative support for land and water regulatory programs; oversees division administration; administers wetland, coastal zone, and bottom land use; conducts protection activities for lakes, streams, wetlands, Great Lakes, flood plains, sand dunes, and high-risk erosion areas; provides additional funding for state wetlands regulatory program; monitors and assesses wetland resources; promotes wetland restoration.
		Funding Source(s):
		IDG 2,016,700
		Federal 5,046,500
		Restricted 2,440,000
		GF/GP 18,071,500

Related Boilerplate Section(s): 202

Watershed council grants	600,000	Provides funding for grants to watershed councils for education, administration, and conservation efforts.
		Funding Source(s):
		GF/GP 600,000

Related Boilerplate Section(s): 202

GROSS APPROPRIATION	\$83,976,500	Total of all applicable line item appropriations.
Total interdepartmental grant/intrdepartmental transfer revenue	2,016,700	Revenue received from other departments and transferred within the department.
Total federal revenue	34,569,200	Revenue received from federal departments and agencies.
Total state restricted revenue	15,244,300	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$32,146,300	Unrestricted state revenue from taxes and other sources.

SECTION 104: AIR QUALITY DIVISION

The Air Quality Division monitors and protects Michigan's air quality through implementation of an air emissions control program involving air monitoring, issuance of permits, and inspection of emission sources. The division enforces the federal Clean Air Act in Michigan as required by the United States Environmental Protection Agency, and administers the Grants to Counties - Air Pollution program.

Full-time equated classified positions	218.0	Full-time equated (FTE) positions in the state classified service.
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Air quality programs – 218.0 FTE positions	\$36,111,100	Identifies and abates existing air pollution problems; implements state and federal air quality standards; informs public on air quality conditions; majority of restricted funding from Air Emissions Fees.
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Programs include: air emission control and monitoring, control strategy planning, issuance of permits, inspection of emission sources, facility inspections, air pollution complaint response, and Grants to Counties – Air Pollution Program.

Funding Source(s):	Federal	7,651,000
	Restricted	13,321,700
	GF/GP	15,138,400

Related Boilerplate Section(s): 202

GROSS APPROPRIATION	\$36,111,100	Total of all applicable line item appropriations.
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Total federal revenue	7,651,000	Revenue received from federal departments and agencies.
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Total state restricted revenue	13,321,700	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
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STATE GENERAL FUND/ GENERAL PURPOSE	\$15,138,400	Unrestricted state revenue from taxes and other sources.
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SECTION 105: REMEDIATION AND REDEVELOPMENT DIVISION

The Remediation and Redevelopment Division promotes cleanup and redevelopment of contaminated properties by carrying out response activities at sites of environmental contamination and provides environmental laboratory services.

Full-time equated classified positions	327.0	Full-time equated (FTE) positions in the state classified service.
Contaminated site investigations, cleanup and revitalization – 327.0 FTE positions	\$75,373,100	Provides funding for the remediation and redevelopment of contaminated sites; provides funding for staff support for response activity to eliminate danger to public health, safety, welfare, or environment from environmental contamination sites; provides contractual support for emergencies, special projects, and negotiated settlements associated with contaminated sites; provides funding for staff support of contaminated sites that qualify for federal dollars including superfund sites; funds analytical services for physical, chemical, and microbiological testing; operates both environmental and drinking water laboratories; provides contractual support for remediation of contaminated underground storage tank sites. <div style="text-align: right;"> Funding Source(s): Federal 5,612,900 Restricted 69,465,600 GF/GP 294,600 </div> <p style="text-align: center;"><i>Related Boilerplate Section(s): 202</i></p>
Emergency cleanup actions	2,000,000	Administers contingency account to abate acute risk sites; funding from Cleanup and Redevelopment Fund. <div style="text-align: right;"> Funding Source(s): Restricted 2,000,000 </div> <p style="text-align: center;"><i>Related Boilerplate Section(s): 202</i></p>
Environmental cleanup and redevelopment program	27,600,000	Provides funding from the Cleanup and Redevelopment Fund to cleanup legacy contaminated sites. <div style="text-align: right;"> Funding Source(s): Restricted 27,600,000 </div> <p style="text-align: center;"><i>Related Boilerplate Section(s): 202</i></p>
Superfund cleanup	11,000,000	Provides contractual support to clean up contaminated sites that qualify as federal superfund sites. <div style="text-align: right;"> Funding Source(s): Federal 11,000,000 </div> <p style="text-align: center;"><i>Related Boilerplate Section(s): 202</i></p>
GROSS APPROPRIATION	\$115,973,100	Total of all applicable line item appropriations.
Total federal revenue	16,612,900	Revenue received from federal departments and agencies.
Total state restricted revenue	99,065,600	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$294,600	Unrestricted state revenue from taxes and other sources.

SECTION 106: UNDERGROUND STORAGE TANK AUTHORITY

The Underground Storage Tank Authority provides reimbursements to underground storage tank owners or operators who complete qualifying remediation cleanup actions.

Full-time equated classified positions	8.0	Full-time equated (FTE) positions in the state classified service.
Underground storage tank cleanup program – 8.0 FTE positions	\$20,095,600	Provides funding from Underground Storage Tank Cleanup Fund for reimbursements to owners and operators who pay to clean up their respective leaking underground storage tanks. Funding Source(s): Restricted 20,095,600 <i>Related Boilerplate Section(s): 202, 701</i>
GROSS APPROPRIATION	\$20,095,600	Total of all applicable line item appropriations.
Total state restricted revenue	20,095,600	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$0	Unrestricted state revenue from taxes and other sources.

SECTION 107: RENEWING MICHIGAN'S ENVIRONMENT

The Renewing Michigan's Environment unit provides funding for non-petroleum-related environmental response activities including cleanup and redevelopment, recycling programs, and waste management.

Full-time equated classified positions	153.0	Full-time equated (FTE) positions in the state classified service.
Information management – 22.0 FTE positions	\$6,087,300	Provides funding for departmental information technology operations as well as GIS mapping of contaminated sites and groundwater flow, including PFAS sites.
		Funding Source(s):
		IDG 13,100
		Federal 5,800
		Restricted 1,505,600
		GF/GP 4,562,800
		<i>Related Boilerplate Section(s): 202</i>
Renewing Michigan's environment program – 131.0 FTE positions	70,211,500	Provides funding from Renew Michigan Fund for environmental remediation and redevelopment of non-petroleum contaminated sites, including emerging contaminants like PFAS, as well as for recycling and waste management programs.
		Funding Source(s): Restricted 70,211,500
		<i>Related Boilerplate Section(s): 202, 801</i>
GROSS APPROPRIATION	\$76,298,800	Total of all applicable line item appropriations.
Total interdepartmental grant/intradepartmental transfer revenue	13,100	Revenue received from other departments and transferred within the department.
Total federal revenue	5,800	Revenue received from federal departments and agencies.
Total state restricted revenue	71,717,100	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$4,562,800	Unrestricted state revenue from taxes and other sources.

SECTION 108: INFORMATION TECHNOLOGY

The Department of Technology, Management, and Budget receives funding from each state government department and agency through interdepartmental grants. This appropriation provides for anticipated technology needs of EGLE.

Information technology services and projects \$9,240,100 Provides funding for computer operations, systems development, and design projects; funds passed through to DTMB as an interdepartmental grant (IDG).

Funding Source(s):	IDG	49,900
	Federal	1,793,000
	Restricted	5,308,100
	GF/GP	2,089,100

Related Boilerplate Section(s): 202, 206, 212, 213

GROSS APPROPRIATION	\$9,240,100	Total of all applicable line item appropriations.
Total interdepartmental grant/intradepartmental transfer revenue	49,900	Revenue received from other departments and transferred within the department.
Total federal revenue	1,793,000	Revenue received from federal departments and agencies.
Total state restricted revenue	5,308,100	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$2,089,100	Unrestricted state revenue from taxes and other sources.

SECTION 109: DRINKING WATER AND ENVIRONMENTAL HEALTH

The Drinking Water and Environmental Health Division regulates and monitors drinking water, water supplier operator certifications, campgrounds, and swimming pools.

Full-time equated classified positions	157.0	Full-time equated (FTE) positions in the state classified service.
Drinking water and environmental health – 157.0 FTE positions	\$36,803,500	Provides regulatory oversight for public water supply systems; regulates water well drilling, investigates drinking water well contamination, oversees remedial activities at sites of groundwater contamination, which affect drinking water wells; provides support for local drinking water protection activities; provides emergency response when drinking water is threatened; assists local health departments with monitoring, investigations, and training; provides funding to support an EGLE staff member engaged in the replacement of lead service lines in drinking water systems; provides funding to local public health departments to support surveillance activities over noncommunity public water supplies; provides refunds to local governments to regulate septage waste transportation and disposal.
		Funding Source(s):
		Federal 13,619,200
		Restricted 7,763,500
		GF/GP 15,420,800
		<i>Related Boilerplate Section(s): 202</i>
GROSS APPROPRIATION	\$36,803,500	Total of all applicable line item appropriations.
Total federal revenue	13,619,200	Revenue received from federal departments and agencies.
Total state restricted revenue	7,763,500	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$15,420,800	Unrestricted state revenue from taxes and other sources.

SECTION 110: MATERIALS MANAGEMENT DIVISION

The Materials Management Division is responsible for managing solid, liquid, medical, and hazardous waste.

Full-time equated classified positions	132.0	Full-time equated (FTE) positions in the state classified service.
Energy programs – 11.0 FTE positions	\$6,246,700	Provides loans for clean energy manufacturing initiatives, energy efficiency, and renewable technology in industry and agriculture; Retired Engineer Technical Assistance Program.
		Funding Source(s):
		Federal
		Private
		Restricted
		3,817,000
		140,900
		2,288,800

Related Boilerplate Section(s): 202

Materials management programs – 121.0 FTE positions	25,048,000	Permits and registers hazardous waste and liquid industrial waste facilities and transporters; funds annual operating costs of authority and assures disposal capacity for low-level radioactive wastes produced in Michigan; regulates packaging, storage, and disposal of medical waste; regulates medical waste-producing facilities as needed; funds multi-media program to help eliminate or reduce waste generation including annual wastewater reporting, pollution prevention field operations, and grants for local toxic waste disposal education programs; provides radiological emergency response statewide; regulates radioactive material and nuclear power plant emergency preparedness; provides grants to local health departments for radon education and testing; funds statewide recycling initiative; funds removal of scrap tires from public lands; enforces Scrap Tire Regulatory Act; manages collection site financial assurance program; administers grants for abandoned scrap tire cleanup and disposal; develops markets for scrap tires; permits and regulates municipal and industrial solid waste disposal facilities including landfills, transfer stations, and processing plants; administers Electronic Waste Takeback Program; provides assistance to communities for solid waste management planning, recycling, and composting activities.
		Funding Source(s):
		IDG
		Federal
		Private
		Restricted
		GF/GP
		1,541,600
		3,381,700
		508,100
		18,891,900
		724,700

Related Boilerplate Section(s): 202

GROSS APPROPRIATION	\$31,294,700	Total of all applicable line item appropriations.
Total interdepartmental grant/intradepartmental transfer revenue	1,541,600	Revenue received from other departments and transferred within the department.
Total federal revenue	7,198,700	Revenue received from federal departments and agencies.
Total private revenue	649,000	Revenue received from private individuals and entities.
Total state restricted revenue	21,180,700	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$724,700	Unrestricted state revenue from taxes and other sources.

SECTION 111: OIL, GAS, AND MINERALS DIVISION

The Oil, Gas, and Minerals Division is responsible for regulating Michigan's nonrenewable geological resources.

Full-time equated classified positions	63.0	Full-time equated (FTE) positions in the state classified service.								
Oil, gas, and mineral services – 63.0 FTE positions	\$22,469,700	<p><u>Oil and gas programs</u>: Regulates' oil and natural gas well exploration, drilling, production, storage, and closure.</p> <p><u>Mining and reclamation</u>: Regulates construction, operation, and closure of iron, nonferrous metal, sand dune, and coal mines.</p> <p><u>Coal and sand dunes</u>: Regulates sand mining and reclamation in designated coastal sand dune areas.</p> <p><u>Mineral wells management</u>: Regulates wells used for disposal of commercial, municipal, and industrial waste, brine production, underground storage, geologic tests, and mineral exploration.</p> <p><u>Well plugging - orphan wells</u>: Plugs oil and gas wells and conducts associated cleanup and site restoration activities where an environmental emergency is declared or where there is no viable owner.</p>								
		Funding Source(s): <table style="margin-left: 20px;"> <tr> <td>IDG</td> <td style="text-align: right;">223,100</td> </tr> <tr> <td>Federal</td> <td style="text-align: right;">5,304,200</td> </tr> <tr> <td>Restricted</td> <td style="text-align: right;">6,958,500</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">9,983,900</td> </tr> </table>	IDG	223,100	Federal	5,304,200	Restricted	6,958,500	GF/GP	9,983,900
IDG	223,100									
Federal	5,304,200									
Restricted	6,958,500									
GF/GP	9,983,900									

Related Boilerplate Section(s): 202

GROSS APPROPRIATION	\$22,469,700	Total of all applicable line item appropriations.
Total interdepartmental grant/intrdepartmental transfer revenue	223,100	Revenue received from other departments and transferred within the department.
Total federal revenue	5,304,200	Revenue received from federal departments and agencies.
Total state restricted revenue	6,958,500	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$9,983,900	Unrestricted state revenue from taxes and other sources.

SECTION 112: WATER INFRASTRUCTURE

The Water Infrastructure unit provides financial resources for local governments to complete water infrastructure projects.

Full-time equated classified positions	29.0	Full-time equated (FTE) positions in the state classified service.
Lead service line replacement	\$8,601,300	Provides funding to replace lead service lines and upgrade water treatment facilities; preference for disadvantaged communities. Funding Source(s): GF/GP 8,601,300 <i>Related Boilerplate Section(s): 202, 951</i>
Municipal assistance – 29.0 FTE positions	4,988,200	Provides support for the following programs: <u>Clean Water State Revolving Fund Program:</u> Low-interest loans to local governments to construct wastewater treatment facilities. <u>Drinking Water Revolving Fund Program:</u> Low-interest loans to communities for design and construction of water infrastructure projects such as new wells, treatment plants, storage facilities, upgrades or expansions, transmission lines, and pumping facilities. Funding Source(s): Federal 3,776,200 Restricted 758,800 GF/GP 453,200 <i>Related Boilerplate Section(s): 202</i>
Water state revolving funds	400,500,000	Allocates funding for federal grants and required state matching funds; provides low-interest loans for local sewage and storm water treatment facilities and drinking water infrastructure projects from State Water Pollution Control Revolving Fund (State Revolving Fund) and Drinking Water Revolving Fund. Funding Source(s): Federal 350,000,000 Restricted 15,000,000 GF/GP 35,500,000 <i>Related Boilerplate Section(s): 202</i>
GROSS APPROPRIATION	\$414,089,500	Total of all applicable line item appropriations.
Total federal revenue	353,776,200	Revenue received from federal departments and agencies.
Total state restricted revenue	15,758,800	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$44,554,500	Unrestricted state revenue from taxes and other sources.

SECTION 113: ONE-TIME APPROPRIATIONS

This appropriation unit contains appropriations which are intended by the legislature to be one-time allocations that may not be reauthorized in future fiscal years.

Carbon emissions tracking software and services	\$1,700,000	Provides funding for EGLE to collaborate with DTMB to develop a carbon management platform.
		Funding Source(s): GF/GP 1,700,000
		<i>Related Boilerplate Section(s): 202, 1011</i>
<hr/>		
Contaminated site remediation and redevelopment	55,000,000	Authorizes available fund balance from the Cleanup and Redevelopment Fund to expand the remediation and redevelopment of non-petroleum contaminated sites.
		Funding Source(s): Restricted 55,000,000
		<i>Related Boilerplate Section(s): 202</i>
<hr/>		
Critical mineral recycling research hub	5,000,000	Provides funding to evaluate the reuse of critical minerals for the production of clean energy.
		Funding Source(s): GF/GP 5,000,000
		<i>Related Boilerplate Section(s): 202, 1001</i>
<hr/>		
Dam risk reduction program	1,800,000	Provides funding to develop fish-passable rapids in Republic Township.
		Funding Source(s): GF/GP 1,800,000
		<i>Related Boilerplate Section(s): 202, 1002</i>
<hr/>		
Delineation of critical sand dunes	2,500,000	Provides funding for the delineation of critical sand dunes.
		Funding Source(s): GF/GP 2,500,000
		<i>Related Boilerplate Section(s): 202, 1003</i>
<hr/>		
Environmental justice contaminated site clean-up	20,000,000	Provides funding for air quality and contaminated site remediation in disadvantaged communities.
		Funding Source(s): GF/GP 20,000,000
		<i>Related Boilerplate Section(s): 202, 1004</i>
<hr/>		
Geologic core facility	2,985,200	Provides funding for a facility to store geologic core samples of the Michigan Geological Survey at Western Michigan University.
		Funding Source(s): GF/GP 2,985,200
		<i>Related Boilerplate Section(s): 202</i>
<hr/>		
Groundwater data collection	15,000,000	Provides funding to collect groundwater data and study Michigan's underground aquifers.
		Funding Source(s): GF/GP 15,000,000
		<i>Related Boilerplate Section(s): 202, 1005</i>
<hr/>		
Renewable-ready communities program	30,000,000	Provides grants to communities to establish wind, solar, and energy storage facilities.
		Funding Source(s): GF/GP 30,000,000
		<i>Related Boilerplate Section(s): 202, 1006</i>
<hr/>		

Reverse vending machine technology	2,000,000	Provides funding for the installation of reverse vending machine technology to beverage container redemption.	Funding Source(s): GF/GP	2,000,000
<i>Related Boilerplate Section(s): 202, 1010</i>				
Sustainable business park	5,000,000	Provides funding to support the infrastructure necessary to develop a sustainable business park to replace the need for new landfills in Kent County.	Funding Source(s): GF/GP	5,000,000
<i>Related Boilerplate Section(s): 202, 1012</i>				
Transfer facility	1,000,000	Provides funding for a waste and recycling transfer station in Benton Harbor, Berrien County.	Funding Source(s): GF/GP	1,000,000
<i>Related Boilerplate Section(s): 202, 1007</i>				
Water and energy nexus research	2,500,000	Provides funding to support water and energy nexus research.	Funding Source(s): GF/GP	2,500,000
<i>Related Boilerplate Section(s): 202, 1008</i>				
Water career and workforce development pilot	100,000	Provides funding for a water career and workforce development pilot program in Benton Harbor, Berrien County.	Funding Source(s): GF/GP	100,000
<i>Related Boilerplate Section(s): 202, 1009</i>				
Water infrastructure reserve fund	5,000,000	Provides funding for a water infrastructure reserve fund.	Funding Source(s): GF/GP	5,000,000
<i>Related Boilerplate Section(s): 202, 1013</i>				
Water project inflation	15,000,000	Provides funding for water project inflation.	Funding Source(s): GF/GP	15,000,000
<i>Related Boilerplate Section(s): 202</i>				
GROSS APPROPRIATION	\$164,585,200	Total of all applicable line item appropriations.		
Total state restricted revenue	55,000,000	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.		
STATE GENERAL FUND/ GENERAL PURPOSE	\$109,585,200	Unrestricted state revenue from taxes and other sources.		

BOILERPLATE SECTION INFORMATION

GENERAL SECTIONS

Sec. 201. Total State Spending and Grants to Local Governments

Specifies total state spending and expected grants to locals from state revenue sources.

Sec. 202. Appropriations Subject to Management and Budget Act

Subjects appropriations to limitations and requirements of Management and Budget Act.

Sec. 203. Acronyms Definitions

Specifies acronym definitions contained in this act.

Sec. 204. Internet Availability of Required Reports

Requires department to use internet for reporting requirements; authorizes transmission of reports via e-mail.

Sec. 205. Report Recipients

Requires boilerplate reports be submitted to appropriations subcommittees, fiscal agencies, legislative policy offices, and the state budget office unless otherwise stated.

Sec. 206. Purchase of Foreign Goods and Services

Prohibits department from purchasing foreign goods and services if competitively priced American goods or services of comparable quality are available; requires preference for goods and services manufactured by Michigan businesses and their associated subcontractors and manufactured or provided by Michigan businesses owned and operated by veterans.

Sec. 207. Disciplinary Action Against State Employees – UNENFORCEABLE

Prohibits department from disciplining state employees for communicating with members of the legislature and their staffs, unless communication is prohibited by law. *(Governor's signing letter states this section is unenforceable.)*

Sec. 208. Out-of-State Travel Report

Requires department to report out-of-state travel expenses annually.

Sec. 209. Legal Services

Denies permission to hire attorneys to provide legal services provided by attorney general.

Sec. 210. GF/GP Lapse

Requires report of estimated GF/GP appropriation lapses at close of previous year.

Sec. 211. Contingency Fund Transfer Authority

Provides authority for contingency fund transfers of up to \$3.0 million restricted and up to \$10.0 million private; authorizes expenditure after legislative transfer to specific line items.

Sec. 212. Expenditure Posting on Internet

Requires expenditures to be reported on the internet on a searchable website, including specific expenditure information.

Sec. 213. Restricted Fund Revenues, Expenditures, and Fund Balances

Requires annual report on fund balances, revenues, and expenditures for state restricted funds for previous and current fiscal years.

Sec. 214. Website Information

Requires department to maintain on a publicly accessible website department information with key metrics concerning the department's performance.

Sec. 216. Geographically Disadvantaged Business Enterprises

Requires director to take reasonable steps to ensure geographically disadvantaged business enterprises compete for and perform contracts.

Sec. 217. FTE Vacancies

Requires department to report quarterly on the number of FTE positions filled and FTE vacancies.

Sec. 218. Remote Working

States legislative intent to prioritize in-person work for the state's workforce where possible unless they were working remotely prior to February 28, 2020.

BOILERPLATE SECTION INFORMATION

Sec. 219. State Administrative Board Transfers – UNENFORCEABLE

Allows legislature to adopt a concurrent resolution to intertransfer funds within the department's budget if the State Administrative Board transfers appropriated funds. *(Governor's signing letter states this section is unenforceable.)*

Sec. 221. Receipt and Retention of Reports

Requires department to receive and retain copies of all reports.

Sec. 222. Report on Policy Changes Made to Implement Public Acts Affecting Department

Requires the department to report on each specific policy change made to implement a public act affecting the department that took effect during the prior calendar year by April 1.

Sec. 223. Severance Reporting

Requires department to report details of severance pay for certain departmental employees.

Sec. 225. Expending Available Work Project Authorization – UNENFORCEABLE

Advises department not to expend appropriations until existing work project authorization for the same purpose has been expended. *(Governor's signing letter states this section is unenforceable.)*

Sec. 226. Access to State and Local Services

Prohibits appropriations from being used to restrict or impede a marginalized community's access to government programs; requires local governments to report on actions that attempt to restrict duties of local health officers.

Sec. 227. Appropriations for Environmental Cleanup Projects

Re-appropriates unspent funding from the environmental cleanup and redevelopment program, environmental cleanup support, contaminated site cleanup, contaminated site cleanup contingency reserve, pre-mcor remediation activities, PFAS remediation grant program, the renew Michigan program, the refined petroleum product cleanup program, brownfield grants and loans, waterfront grants, and the environmental bond site reclamation program, and general fund for expenditure.

Sec. 228. Settlement Fund Revenue Carryforward

Authorizes carryforward of up to \$2.5 million of settlement revenues into succeeding fiscal year.

Sec. 235. Semiannual Remediation and Redevelopment Report

Requires list of cleanup sites addressed by Remediation and Redevelopment Division and estimated costs for each.

Sec. 236. Flint Supplemental Funding Report

Requires annual report on use of funds appropriated for drinking water declaration of emergency.

Sec. 238. Permitting Report

Requires a report on the department's permitting programs including applications, approvals, denials, and backlogs.

Sec. 242. Legislator Notification

Requires the department to inform local state legislators within 12 hours when responding to significant incidents to protect life and property.

Sec. 244. Justice40 Initiative

Requires the department to comply with the requirement of the Justice40 Initiative in expending federal funds.

Sec. 245. Transparency

Provides process requirements for grants or projects awarded to single recipient organizations or local governments.

REMEDIATION AND REDEVELOPMENT DIVISION

Sec. 301. Laboratory Services Revenue Carryforward

Authorizes carryforward of unspent interdepartmental laboratory revenue.

Sec. 302. Work Projects – Remediation and Redevelopment Division

Authorizes unexpended funds appropriated for brownfield grants, contaminated site cleanup, emergency cleanup actions, environmental cleanup and redevelopment program, environmental cleanup support, and the refined petroleum product cleanup program to be considered work project appropriations and carried forward into succeeding fiscal year; programs will perform contaminated site cleanups.

BOILERPLATE SECTION INFORMATION

Sec. 303. Bonding

Authorizes department, if approved by state budget director, to expend GF/GP funding for cash flow requirements of projects financed by bonds, if bonds have not yet been authorized; funding to be repaid to GF/GP when bonds are sold.

Sec. 304. Environmental Response Fund and Natural Resource Damage Fund Receive and Expend

Authorizes expenditure of funds from the Environmental Response Fund or Natural Resource Damage Fund upon receipt as outlined by legal decisions; requires a report on this section's preceding fiscal year's expenditures by January 30.

WATER RESOURCES DIVISION

Sec. 405. Septage Waste Compliance Program Grants

Authorizes department to provide septage waste compliance services if a certified health department does not exist in a city, county, or district, or if the county health department fails to fulfill mandated responsibilities.

Sec. 410. Lake Erie Report

Requires department to compile report on status of implementation plan for western Lake Erie basin collaborative agreement; requires report to include estimated cost of removal of total phosphorus per pound at four major wastewater treatment plants, description of grants awarded, description of work that has commenced on issue of dissolved reactive phosphorus, expected objectives and outcomes of that work, list of parties involved in that effort, and description of efforts and outcomes aimed at total phosphorus reduction for River Raisin watershed.

UNDERGROUND STORAGE TANK AUTHORITY

Sec. 701. Underground Storage Tank Authority

Authorizes unexpended funds appropriated for Underground Storage Tank Cleanup Program to be considered work project appropriations and carried forward into succeeding fiscal year; program will perform contaminated site cleanups estimated to cost \$20 million.

RENEWING MICHIGAN'S ENVIRONMENT

Sec. 801. Work Project – Renew Michigan Program

Authorizes unexpended funds appropriated for the Renew Michigan Program to be considered a work project appropriation and carried forward into succeeding fiscal year; program will support environmental cleanup and redevelopment, waste management, and recycling.

MATERIALS MANAGEMENT DIVISION

Sec. 901. Volkswagen Settlement Receive and Expend

Authorizes expenditure of funds from the Volkswagen Environmental Mitigation Trust upon receipt as outlined in the state's mitigation plan; requires a report on the trust's preceding fiscal year's expenditures by February 1.

WATER INFRASTRUCTURE

Sec. 951. Earmark – Lead Service Line Replacement

Earmarks the Lead Service Line Replacement appropriation to support lead line replacement activities in overburdened and significantly overburdened communities as defined in NREPA.

ONE-TIME APPROPRIATIONS

Sec. 1001. Work Project – Critical Mineral Recycling Research Hub

Authorizes unexpended funds for Critical Mineral Recycling Research Hub totaling \$5.0 million to be considered a work project appropriation and carried forward into succeeding fiscal year; funds will be used to award grants of no more than \$5.0 million each to Michigan based companies or consortiums partnered with a Michigan based university to create a critical mineral recycling research hub to research the reuse of critical materials for clean energy production.

Sec. 1002. Work Project – Dam Risk Reduction Program

Authorizes unexpended funds for Dam Risk Reduction Program totaling \$1.8 million to be considered a work project appropriation and carried forward into succeeding fiscal year; funds will be used to develop fish-passable rapids in Republic Township.

BOILERPLATE SECTION INFORMATION

Sec. 1003. Delineation of Critical Sand Dunes

Requires the department to conduct a delineation of Michigan's sand dunes and assess critical dune areas.

Sec. 1004. Earmarks and Work Project – Environmental Justice Contaminated Site Clean-up

Requires at least 40% of funding to be used in overburdened or significantly overburdened communities as defined in NREPA; earmarks the Environmental Justice Contaminated Site Clean-up appropriation to reduce health burdens in communities with elevated exposure to pollutants due to proximity to emitting sources as identified by the Office of Environmental Justice Public Advocate; earmarks the Environmental Justice Contaminated Site Clean-up appropriation for the remediation and redevelopment of contaminated sites identified in environmental justice communities as determined by the Office of Environmental Justice Public Advocate; authorizes unexpended funds for Environmental Justice Contaminated Site Clean-up to be considered a work project appropriation and carried forward into succeeding fiscal year; funds will be used to remediate and redevelop sites of contamination and improve public health impacts related to environmental pollution in environmental justice communities.

Sec. 1005. Work Project – Groundwater Data Collection

Authorizes unexpended funds for Groundwater Data Collection to be considered a work project appropriation and carried forward into succeeding fiscal year; funds will be used to acquire data and perform research on groundwater resources of the State of Michigan.

Sec. 1006. Work Project – Renewable Ready Communities

Authorizes unexpended funds for Renewable Ready Communities totaling \$40.0 million to be considered a work project appropriation and carried forward into succeeding fiscal year; funds will be used to provide grants to local communities to incentivize communities to host renewable energy projects that may incorporate energy storage components.

Sec. 1007. Transfer Facility– NEW

Requires funding for Transfer Facility to be used to establish a waste and recycling transfer station in Benton Harbor, Berrien County.

Sec. 1008. Water and Energy Nexus Research

Provides matching grants to Michigan universities studying emerging responsible clean energy technologies that maximize this state's water resources including geothermal, heat pumps, pump storage, offshore wind, and small scale hydroelectric power.

Sec. 1009. Water Career and Workforce Development Pilot

Requires funding for Water Career and Workforce Development Pilot to be used to establish a water career and workforce development pilot program to train water treatment plant operators in Benton Harbor, Berrien County.

Sec. 1010. Reverse Vending Machine Technology

Requires funding for Reverse Vending Machine Technology to be expended to strengthen Michigan's beverage container redemption program.

Sec. 1011. Carbon Emissions Tracking Software and Services

Requires funding for Carbon Emissions Tracking Software and Services to be expended in collaboration with DTMB to develop a carbon management platform.

Sec. 1012. Sustainable Business Park

Directs expenditure of funding for Sustainable Business Park to support the infrastructure necessary to develop a sustainable business park to replace the need for new landfills in Kent County.

Sec. 1013. Water Infrastructure Reserve Fund

Directs expenditure of funding for Water Infrastructure Reserve Fund to be used for municipal water infrastructure needs upon legislative transfer.



Mary Ann Cleary, Director
 Kevin Koorstra, Deputy Director
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AREAS OF RESPONSIBILITY

Agriculture and Rural Development.....	William E. Hamilton
Attorney General	Michael Clossen
Auditor General	Viola Bay Wild
Bill Analysis	Rick Yuille
	Edith Best; Holly Kuhn; Josh Roesner; Alex Stegbauer
Capital Outlay	Perry Zielak
Civil Rights.....	Michael Clossen
Community Colleges.....	Perry Zielak
Corrections	Robin R. Risko
Economic and Revenue Forecasting	Benjamin Gielczyk; Jim Stansell
Education (Department)	Noel Benson
Environment, Great Lakes, and Energy	Austin Scott
Executive Office	Viola Bay Wild
Fiscal Oversight, Audit, and Litigation	Mary Ann Cleary
Health and Human Services:	
Child Welfare, Child Support, Community Services, Public Health and Aging.....	Sydney Brown
Medicaid, Physical and Behavioral Health	Kevin Koorstra
Public Assistance, Field Operations, Medicaid-backup.....	Kent Dell
Higher Education.....	Perry Zielak
Insurance and Financial Services	Marcus Coffin
Judiciary.....	Robin R. Risko
Labor and Economic Opportunity	Viola Bay Wild
Legislature	Viola Bay Wild
Licensing and Regulatory Affairs.....	Marcus Coffin
Local Finance	Benjamin Gielczyk
Lottery	Viola Bay Wild; Benjamin Gielczyk
Michigan Strategic Fund	Viola Bay Wild
Military and Veterans Affairs.....	Michael Clossen
Natural Resources.....	Austin Scott
Natural Resources Trust Fund.....	Austin Scott
Retirement.....	Benjamin Gielczyk
Revenue Forecasting	Benjamin Gielczyk; Jim Stansell
Revenue Sharing	Benjamin Gielczyk; Jim Stansell
School Aid.....	Noel Benson; Jacqueline Mullen
State (Department)	Michael Clossen
State Police	Marcus Coffin
Supplemental Coordinator	Robin R. Risko
Tax Analysis	Benjamin Gielczyk; Jim Stansell
Technology, Management, and Budget.....	Michael Clossen
Transfer Coordinator	Viola Bay Wild
Transportation	William E. Hamilton
Treasury	Viola Bay Wild
Unemployment Insurance	Marcus Coffin



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