

LINE ITEM AND BOILERPLATE SUMMARY

HIGHER EDUCATION

Fiscal Year 2022-23
Article 3, Public Act 144 of 2022
Senate Bill 845 as Enacted with Vetoes



Perry Zielak, Senior Fiscal Analyst

September 2022

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September 2022

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2022-23 appropriation acts. Each **Summary** contains line-by-line appropriation and revenue source detail, and a brief explanation of each boilerplate section in the appropriation bill.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below ~~strikeout~~ amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website (www.house.mi.gov/hfa), or from Kathryn Bateson, Administrative Assistant (373-8080 or kbateson@house.mi.gov).

A handwritten signature in black ink that reads "Mary Ann Cleary".

Mary Ann Cleary, Director

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GLOSSARY

STATE BUDGET TERMS

Line Item

Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function.

Boilerplate

Specific language sections in an appropriation bill which direct, limit, or restrict line-item expenditures, express legislative intent, and/or require reports.

Lapse

Appropriated amounts that are unspent or unobligated at the end of a fiscal year; appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

Work Project

Account authorized through statutory process which allows appropriated spending authorization from one fiscal year to be utilized for expenditures in a succeeding fiscal year or years for a specific project or purpose.

APPROPRIATIONS AND FUND SOURCES

Appropriations

Authority to expend funds for a particular purpose. An appropriation is not a mandate to spend.

Gross: Total of all applicable appropriations in an appropriation bill.

Adjusted Gross: Net amount of gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

Interdepartmental Grant (IDG) Revenue

Funds received by one state department from another state department—usually for service(s) provided.

Intradepartmental Transfer (IDT) Revenue

Funds transferred from one appropriation unit to another within the same departmental budget.

Federal Revenue

Federal grant or match revenue; generally dedicated to specific programs or purposes.

Local Revenue

Revenue received from local units of government for state services.

Private Revenue

Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, or gifts and bequests.

State Restricted Revenue

State revenue restricted by the State Constitution, state statute, or outside restriction that is available only for specified purposes; includes most fee revenue; at year-end, unused restricted revenue generally remains in the restricted fund.

General Fund/General Purpose (GF/GP) Revenue

Unrestricted general fund revenue available to fund basic state programs and other purposes determined by the legislature; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

MAJOR STATE FUNDS

General Fund

The state's primary operating fund; receives state revenue not dedicated to another state fund.

School Aid Fund (SAF)

A restricted fund that serves as the primary state funding source for K-12 schools and Intermediate School Districts. Constitutionally, SAF revenue may also be used for postsecondary education.

Budget Stabilization Fund

The Countercyclical Economic and Budget Stabilization Fund (also known as the "rainy day fund"); the Management and Budget Act provides guidelines for making deposits into and withdrawals from the fund.

HIGHER EDUCATION

The Higher Education budget article contains appropriations to support the operations of the state's 15 public universities, fulfilling the requirement of Section 4, Article VIII of the State Constitution. Additionally, the article contains funding for financial aid to students attending both public and independent postsecondary institutions in the state, costs associated with the Michigan Public School Employees' Retirement System (MPERS), as well as several other higher education-related programs.

Since FY 2011-12 the Higher Education budget has been incorporated into the compiled School Aid Act as Article III of that act (MCL 388.1836 to 388.1891), rather than being enacted into law as a standard one-year budget act.

| | | |
|---|------------------------|--|
| GROSS APPROPRIATION | \$2,022,135,700 | Total of all applicable line item appropriations. |
| | \$2,016,635,700 | |
| Total interdepartmental grant/intrdepartmental transfer revenue | 0 | Revenue received from other departments or transferred within the department. |
| ADJUSTED GROSS APPROPRIATION | \$2,022,135,700 | Gross appropriation less (or minus) interdepartmental grant (IDG) and intradepartmental transfer (IDT) revenue. |
| | \$2,016,635,700 | |
| Total federal revenue | 128,526,400 | Revenue received from federal departments and agencies. |
| Total local revenue | 0 | Revenue received from local units of government. |
| Total private revenue | 0 | Revenue received from private individuals and entities. |
| Total state restricted revenue | 347,888,300 | State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose. |
| STATE GENERAL FUND/ GENERAL PURPOSE | \$1,545,721,000 | Unrestricted state revenue from taxes and other sources. |
| | \$1,540,221,000 | |

SECTIONS 236(2) and 236(3): PUBLIC UNIVERSITIES

The Higher Education budget article contains a separate appropriation for each of the state's 15 public universities established under Sections 5 and 6, Article VIII of the State Constitution. Each university's appropriation unit includes a grant to the university for base operations, an ongoing operations increase and subject to compliance with certain requirements established in sections 265, 265a, and 265b, and an appropriation based on North American Indian Tuition Waiver costs. Universities below a \$4,500 fiscal year equated students (FYES) threshold received FYES floor funding. Michigan State's appropriation unit also includes appropriations to support the activities of the AgBioResearch and Extension services operated by the university.

Beginning in FY 2011-12, state School Aid Fund (SAF) revenue has been appropriated for public universities and community colleges, replacing a portion of GF/GP support. The total amount appropriated for universities (excluding MSU's AgBioResearch and Extension programs) is \$1.54 billion, of which \$1.46 billion is baseline "Operations" appropriations continued from the prior year, \$52.3 million is ongoing operations increase, \$17.7 million is FYES floor funding, and \$12.4 million is Indian Tuition Waiver funding. The \$1.54 billion total is funded with \$1.19 billion in state GF/GP revenues and \$343.2 million in SAF revenues. Funding sources shown below reflect amounts administratively allocated to each university.

For all public university operations, FYES floor funding, and operations increase funding line items:

Related Boilerplate Section(s): 236k, 238, 239, 241, 243, 244, 245, 245a, 260, 265, 265a, 265b, 265d, 265e, 265f, 265g, 266a, 268, 274c, 274d, 275, 275b, 275c, 275d, 275g, 275i, 276, 277, 280, 285, 286, 296

(2) UNIVERSITY APPROPRIATIONS

(A) CENTRAL MICHIGAN UNIVERSITY

| | | | |
|--|--------------|--|---|
| Operations | \$87,600,000 | Grant to Central Michigan University (CMU) for operations. CMU was founded in 1892 as the Central Michigan Normal School (teaching college) and Business Institute; the legal authority for the university's status as a state institution of higher education now exists in 1963 PA 48 (2nd Extra Session). | |
| | | Funding Source(s): | Restricted 20,570,600 GF/GP 67,029,400 |
| <hr/> | | | |
| Ongoing Operations Increase | 1,752,000 | Additional funds appropriated to CMU, calculated based on a 2% increase to operations funding for the seven MPERS universities and up to a 5% increase for non-MPERS universities. Payment of funds is contingent on university's compliance with requirements under sections 265, 265a, and 265b related to tuition restraint, reverse transfer agreements, dual enrollment credit policy, the Michigan Transfer Network, Title IX reporting and sexual assault prevention. | |
| | | Funding Source(s): | GF/GP 1,752,000 |
| <hr/> | | | |
| North American Indian Tuition Waiver Costs | 1,793,100 | Funds appropriated to cover waived tuition costs incurred under the North American Indian Tuition Waiver program as reported for the most recent fiscal year, FY 2020-21. | |
| | | Line item includes \$31,000 pass-through allocation to Saginaw Chippewa Tribal College for North American Indian Tuition Waiver costs under section 269. | |
| | | Funding Source(s): | GF/GP 1,793,100 |
| | | <i>Related Boilerplate Section(s): 269</i> | |

| | | |
|----------------------------|---------------------|--|
| GROSS APPROPRIATION | \$91,145,100 | Total of all applicable line item appropriations. |
| State School Aid Fund | 20,570,600 | Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement. |

**STATE GENERAL FUND/
GENERAL PURPOSE** **\$70,574,500** **Unrestricted state revenue from taxes and other sources.**

(B) EASTERN MICHIGAN UNIVERSITY

| | | |
|------------|--------------|---|
| Operations | \$77,253,700 | Grant to Eastern Michigan University (EMU) for operations. EMU was founded in 1849 as the Michigan State Normal School (teaching college); the legal authority for the university's status as a state institution of higher education now exists in 1963 PA 48 (2nd Extra Session). |
|------------|--------------|---|

Funding Source(s): Restricted 18,142,500
GF/GP 59,111,200

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| Ongoing Operations Increase | 1,545,100 | Additional funds appropriated to EMU, calculated based on a 2% increase to operations funding for the seven MPSERS universities and up to a 5% increase for non-MPSERS universities. Payment of funds is contingent on university's compliance with requirements under sections 265, 265a, and 265b related to tuition restraint, reverse transfer agreements, dual enrollment credit policy, the Michigan Transfer Network, Title IX reporting and sexual assault prevention. |
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Funding Source(s): GF/GP 1,545,100

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| North American Indian Tuition Waiver Costs | 353,600 | Funds appropriated to cover waived tuition costs incurred under the North American Indian Tuition Waiver program as reported for the most recent fiscal year, FY 2020-21. |
|--|---------|---|

Funding Source(s): GF/GP 353,600

GROSS APPROPRIATION **\$79,152,400** **Total of all applicable line item appropriations.**

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|-----------------------|------------|--|
| State School Aid Fund | 18,142,500 | Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement. |
|-----------------------|------------|--|

**STATE GENERAL FUND/
GENERAL PURPOSE** **\$61,009,900** **Unrestricted state revenue from taxes and other sources.**

(C) FERRIS STATE UNIVERSITY

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|------------|--------------|--|
| Operations | \$55,025,500 | Grant to Ferris State University (FSU) for operations. FSU was founded in 1884 as the Big Rapids Industrial School (a private institution) and became a state institution of higher education via 1949 PA 114. |
|------------|--------------|--|

Funding Source(s): Restricted 12,926,700
GF/GP 42,098,800

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| Ongoing Operations Increase | 1,100,500 | Additional funds appropriated to FSU, calculated based on a 2% increase to operations funding for the seven MPERS universities and up to a 5% increase for non-MPERS universities. Payment of funds is contingent on university's compliance with requirements under sections 265, 265a, and 265b related to tuition restraint, reverse transfer agreements, dual enrollment credit policy, the Michigan Transfer Network, Title IX reporting and sexual assault prevention. | |
| | | Funding Source(s): | GF/GP 1,100,500 |

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|--|---------|--|---------------|
| North American Indian Tuition Waiver Costs | 826,900 | Funds appropriated to cover waived tuition costs incurred under the North American Indian Tuition Waiver program as reported for the most recent fiscal year, 2020-21. | |
| | | Funding Source(s): | GF/GP 826,900 |

GROSS APPROPRIATION \$56,952,900 Total of all applicable line item appropriations.

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| State School Aid Fund | 12,926,700 | Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement. | |
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STATE GENERAL FUND/ GENERAL PURPOSE \$44,026,200 Unrestricted state revenue from taxes and other sources.

(D) GRAND VALLEY STATE UNIVERSITY

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|------------|--------------|---|---|
| Operations | \$72,313,500 | Grant to Grand Valley State University (GVSU) for operations. GVSU (Grand Valley State College at the time) was founded as a state institution of higher education via 1960 PA 120. | |
| | | Funding Source(s): | Restricted 16,953,100 GF/GP 55,360,400 |

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| Ongoing Operations Increase | 0 | Additional funds appropriated to GVSU, calculated based on a 2% increase to operations funding for the seven MPERS universities and up to a 5% increase for non-MPERS universities, including FYES floor funding. Payment of funds is contingent on university's compliance with requirements under sections 265, 265a, and 265b related to tuition restraint, reverse transfer agreements, dual enrollment credit policy, the Michigan Transfer Network, Title IX reporting and sexual assault prevention. | |
| | | Funding Source(s): | GF/GP 0 |

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| FYES Floor Funding | 7,661,000 | Additional funds appropriated to GVSU, calculated based on 1/3 of the difference between an university's operations funding per fiscal year equated students (FYES) and a \$4,500 FYES funding floor. | |
| | | Funding Source(s): | GF/GP 7,661,000 |

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| North American Indian Tuition Waiver Costs | 1,279,300 | Funds appropriated to cover waived tuition costs incurred under the North American Indian Tuition Waiver program as reported for the most recent fiscal year, FY 2020-21. | |
| | | Funding Source(s): | GF/GP 1,279,300 |

GROSS APPROPRIATION \$81,253,800 Total of all applicable line item appropriations.

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| State School Aid Fund | 16,953,100 | Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement. | |
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| STATE GENERAL FUND/ GENERAL PURPOSE | \$64,300,700 | Unrestricted state revenue from taxes and other sources. |
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(E) LAKE SUPERIOR STATE UNIVERSITY

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| Operations | \$13,307,000 | Grant to Lake Superior State University (LSSU) for operations. LSSU was founded as a branch of the Michigan College of Mining and Technology (now Michigan Tech University) in 1946 and became an autonomous state institution of higher education via 1969 PA 26. |
| | | Funding Source(s): Restricted 3,152,800 GF/GP 10,154,200 |

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| Ongoing Operations Increase | 266,100 | Additional funds appropriated to LSSU, calculated based on a 2% increase to operations funding for the seven MPSERS universities and up to a 5% increase for non-MPSERS universities. Payment of funds is contingent on university's compliance with requirements under sections 265, 265a, and 265b related to tuition restraint, reverse transfer agreements, dual enrollment credit policy, the Michigan Transfer Network, Title IX reporting and sexual assault prevention. |
| | | Funding Source(s): GF/GP 266,100 |

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| North American Indian Tuition Waiver Costs | 788,800 | Funds appropriated to cover waived tuition costs incurred under the North American Indian Tuition Waiver program as reported for the most recent fiscal year, FY 2020-21. |
| | | Funding Source(s): GF/GP 788,800 |

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| GROSS APPROPRIATION | \$14,361,900 | Total of all applicable line item appropriations. |
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| State School Aid Fund | 3,152,800 | Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement. |
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| STATE GENERAL FUND/ GENERAL PURPOSE | \$11,209,100 | Unrestricted state revenue from taxes and other sources. |
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(F) MICHIGAN STATE UNIVERSITY

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|------------|---------------|--|
| Operations | \$287,331,700 | Grant to Michigan State University (MSU) for operations. MSU was founded in 1855 as the Agricultural College of the State of Michigan, the nation's pioneer land-grant university; the legal authority for the university's status as a state institution of higher education now exists in 1909 PA 269. |
| | | Section 264 allocates \$80,000 from this line item for the Future Farmers of America Association. |
| | | Funding Source(s): Restricted 67,501,500 GF/GP 219,830,200 |

Related Boilerplate Section(s): 264

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| Ongoing Operations Increase | 14,349,600 | Additional funds appropriated to MSU, calculated based on a 2% increase to operations funding for the seven MPSERS universities and up to a 5% increase for non-MPSERS universities. Payment of funds is contingent on university's compliance with requirements under sections 265, 265a, and 265b related to tuition restraint, reverse transfer agreements, dual enrollment credit policy, the Michigan Transfer Network, Title IX reporting and sexual assault prevention. |
| | | Funding Source(s): GF/GP 14,349,600 |

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| North American Indian Tuition Waiver Costs | 2,046,400 | Funds appropriated to cover waived tuition costs incurred under the North American Indian Tuition Waiver program as reported for the most recent fiscal year, FY 2020-21. |
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Funding Source(s): GF/GP 2,046,400

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| MSU AgBioResearch | 36,684,200 | Statewide agricultural research program operated by MSU as part of its land-grant mission; there are 13 research facilities across the state plus on-campus facilities in East Lansing. In addition to funds appropriated by the state, funds are received directly from federal and industry sources. |
|-------------------|------------|--|

Line item includes \$3.0 million designated in section 263 for Project GREEN, a research effort on behalf of Michigan's agricultural industry.

Funding Source(s): GF/GP 36,684,200

Related Boilerplate Section(s): 263, 263a

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| MSU Extension | 31,642,900 | Extends MSU's public service mission to all counties in the state as part of MSU's land-grant mission. Program areas include agriculture and natural resources; children, youth, and family (including 4-H); and community and economic development. In addition to funds appropriated by the state, county governments jointly provide direct support for local extension programs. |
|---------------|------------|--|

Line item includes \$2.6 million designated in section 263 for Project GREEN, a research effort on behalf of Michigan's agricultural industry.

Funding Source(s): GF/GP 31,642,900

Related Boilerplate Section(s): 263, 263a

GROSS APPROPRIATION \$372,054,800 Total of all applicable line item appropriations.

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| State School Aid Fund | 67,501,500 | Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement. |
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STATE GENERAL FUND/ GENERAL PURPOSE \$304,553,300 Unrestricted state revenue from taxes and other sources.

(G) MICHIGAN TECHNOLOGICAL UNIVERSITY

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|------------|--------------|---|
| Operations | \$50,101,600 | Grant to Michigan Tech University (MTU) for operations. Originally the Michigan Mining School, MTU was founded as a state institution of higher education via 1885 PA 70. |
|------------|--------------|---|

Funding Source(s): Restricted 11,770,100
GF/GP 38,331,500

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| Ongoing Operations Increase | 1,002,000 | Additional funds appropriated to MTU, calculated based on a 2% increase to operations funding for the seven MPSERS universities and up to a 5% increase for non-MPSERS universities. Payment of funds is contingent on university's compliance with requirements under sections 265, 265a, and 265b related to tuition restraint, reverse transfer agreements, dual enrollment credit policy, the Michigan Transfer Network, Title IX reporting and sexual assault prevention. |
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Funding Source(s): GF/GP 1,002,000

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| North American Indian Tuition Waiver Costs | 847,400 | Funds appropriated to cover waived tuition costs incurred under the North American Indian Tuition Waiver program as reported for the most recent fiscal year, FY 2020-21. |
| | Funding Source(s): | GF/GP 847,400 |

GROSS APPROPRIATION \$51,951,000 Total of all applicable line item appropriations.

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| State School Aid Fund | 11,770,100 | Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement. |
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**STATE GENERAL FUND/
GENERAL PURPOSE \$40,180,900 Unrestricted state revenue from taxes and other sources.**

(H) NORTHERN MICHIGAN UNIVERSITY

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|------------|--------------------|--|
| Operations | \$47,809,100 | Grant to Northern Michigan University (NMU) for operations. NMU was founded in 1899 as the Northern State Normal School (teaching college); the legal authority for the university's status as a state institution of higher education now exists in 1963 PA 48 (2nd Extra Session). |
| | Funding Source(s): | Restricted 11,236,600 GF/GP 36,572,500 |

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| Ongoing Operations Increase | 1,780,700 | Additional funds appropriated to NMU, calculated based on a 2% increase to operations funding for the seven MPERS universities and up to a 5% increase for non-MPERS universities. Payment of funds is contingent on university's compliance with requirements under sections 265, 265a, and 265b related to tuition restraint, reverse transfer agreements, dual enrollment credit policy, the Michigan Transfer Network, Title IX reporting and sexual assault prevention. |
| | Funding Source(s): | GF/GP 1,780,700 |

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|--|--------------------|---|
| North American Indian Tuition Waiver Costs | 1,161,300 | Funds appropriated to cover waived tuition costs incurred under the North American Indian Tuition Waiver program as reported for the most recent fiscal year, FY 2020-21. |
| | | Line item includes \$87,800 pass-through allocation to Keweenaw Bay Ojibwa Community College for North American Indian Tuition Waiver costs under section 270c. |
| | Funding Source(s): | GF/GP 1,161,300 |
| | | <i>Related Boilerplate Section(s): 270c</i> |

GROSS APPROPRIATION \$50,751,100 Total of all applicable line item appropriations.

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| State School Aid Fund | 11,236,600 | Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement. |
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**STATE GENERAL FUND/
GENERAL PURPOSE \$39,514,500 Unrestricted state revenue from taxes and other sources.**

(I) OAKLAND UNIVERSITY

Operations \$53,147,400 Grant to Oakland University (OU) for operations. OU was founded as a branch of Michigan State University in 1957 and became an autonomous state institution of higher education via 1970 PA 35.

Funding Source(s): Restricted 12,451,400
GF/GP 40,696,000

Ongoing Operations Increase 0 Additional funds appropriated to OU, calculated based on a 2% increase to operations funding for the seven MPSERS universities and up to a 5% increase for non-MPSERS universities, including FYES floor funding. Payment of funds is contingent on university's compliance with requirements under sections 265, 265a, and 265b related to tuition restraint, reverse transfer agreements, dual enrollment credit policy, the Michigan Transfer Network, Title IX reporting and sexual assault prevention.

Funding Source(s): GF/GP 0

FYES Floor Funding 7,259,200 Additional funds appropriated to OU, calculated based on 1/3 of the difference between an university's operations funding per fiscal year equated students (FYES) and a \$4,500 FYES funding floor.

Funding Source(s): GF/GP 7,259,200

North American Indian Tuition Waiver Costs 355,300 Funds appropriated to cover waived tuition costs incurred under the North American Indian Tuition Waiver program as reported for the most recent fiscal year, FY 2020-21.

Funding Source(s): GF/GP 355,300

GROSS APPROPRIATION \$60,761,900 Total of all applicable line item appropriations.

State School Aid Fund 12,451,400 Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement.

STATE GENERAL FUND/ GENERAL PURPOSE \$48,310,500 Unrestricted state revenue from taxes and other sources.

(J) SAGINAW VALLEY STATE UNIVERSITY

Operations \$30,583,800 Grant to Saginaw Valley State University (SVSU) for operations. SVSU was founded as Saginaw Valley College (a private institution) in 1963 and became a state institution of higher education via 1965 PA 278.

Funding Source(s): Restricted 7,193,200
GF/GP 23,390,600

Ongoing Operations Increase 1,369,600 Additional funds appropriated to SVSU, calculated based on a 2% increase to operations funding for the seven MPSERS universities and up to a 5% increase for non-MPSERS universities, including FYES floor funding. Payment of funds is contingent on university's compliance with requirements under sections 265, 265a, and 265b related to tuition restraint, reverse transfer agreements, dual enrollment credit policy, the Michigan Transfer Network, Title IX reporting and sexual assault prevention.

Funding Source(s): GF/GP 1,369,600

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| FYES Floor Funding | 132,900 | Additional funds appropriated to SVSU, calculated based on 1/3 of the difference between an university's operations funding per fiscal year equated students (FYES) and a \$4,500 FYES funding floor. | |
| | | Funding Source(s): | GF/GP 132,900 |

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| North American Indian Tuition Waiver Costs | 188,300 | Funds appropriated to cover waived tuition costs incurred under the North American Indian Tuition Waiver program as reported for the most recent fiscal year, FY 2020-21. | |
| | | Funding Source(s): | GF/GP 188,300 |

GROSS APPROPRIATION \$32,274,600 Total of all applicable line item appropriations.

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| State School Aid Fund | 7,193,200 | Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement. | |
|-----------------------|-----------|--|--|

**STATE GENERAL FUND/
GENERAL PURPOSE \$25,081,400 Unrestricted state revenue from taxes and other sources.**

(K) UNIVERSITY OF MICHIGAN-ANN ARBOR

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|------------|---------------|---|--|
| Operations | \$321,970,100 | Grant to University of Michigan-Ann Arbor (UM-Ann Arbor) for operations. The University of Michigan was founded in 1817, prior to Michigan's admission to the union as a state in 1837; the legal authority for the university's status as a state institution of higher education now exists in 1851 PA 151. | |
| | | Funding Source(s): | Restricted 75,638,100 GF/GP 246,332,000 |

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|-----------------------------|------------|---|------------------|
| Ongoing Operations Increase | 16,390,200 | Additional funds appropriated to UM-Ann Arbor, calculated based on a 2% increase to operations funding for the seven MPSERS universities and up to a 5% increase for non-MPSERS universities. Payment of funds is contingent on university's compliance with requirements under sections 265, 265a, and 265b related to tuition restraint, reverse transfer agreements, dual enrollment credit policy, the Michigan Transfer Network, Title IX reporting and sexual assault prevention. | |
| | | Funding Source(s): | GF/GP 16,390,200 |

| | | | |
|--|---------|---|---------------|
| North American Indian Tuition Waiver Costs | 837,700 | Funds appropriated to cover waived tuition costs incurred under the North American Indian Tuition Waiver program as reported for the most recent fiscal year, FY 2020-21. | |
| | | Funding Source(s): | GF/GP 837,700 |

GROSS APPROPRIATION \$339,198,000 Total of all applicable line item appropriations.

| | | | |
|-----------------------|------------|--|--|
| State School Aid Fund | 75,638,100 | Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement. | |
|-----------------------|------------|--|--|

**STATE GENERAL FUND/
GENERAL PURPOSE \$263,559,900 Unrestricted state revenue from taxes and other sources.**

(L) UNIVERSITY OF MICHIGAN–DEARBORN

Operations \$26,167,000 Grant to University of Michigan–Dearborn (UM-Dearborn) for operations. The Dearborn branch of the University of Michigan was established in 1959. While the operations of the branch are governed by the same elected board as the main Ann Arbor branch, a distinct appropriation is made by the legislature annually to specifically support those operations.

Funding Source(s): Restricted 6,137,500
GF/GP 20,029,500

Ongoing Operations Increase 0 Additional funds appropriated to UM-Dearborn, calculated based on a 2% increase to operations funding for the seven MPSERS universities and up to a 5% increase for non-MPSERS universities, including FYES floor funding. Payment of funds is contingent on university's compliance with requirements under sections 265, 265a, and 265b related to tuition restraint, reverse transfer agreements, dual enrollment credit policy, the Michigan Transfer Network, Title IX reporting and sexual assault prevention.

Funding Source(s): GF/GP 0

FYES Floor Funding 1,702,700 Additional funds appropriated to UM-Dearborn, calculated based on 1/3 of the difference between an university's operations funding per fiscal year equated students (FYES) and a \$4,500 FYES funding floor.

Funding Source(s): GF/GP 1,702,000

North American Indian Tuition Waiver Costs 246,200 Funds appropriated to cover waived tuition costs incurred under the North American Indian Tuition Waiver program as reported for the most recent fiscal year, FY 2020-21.

Funding Source(s): GF/GP 246,200

GROSS APPROPRIATION \$28,115,900 Total of all applicable line item appropriations.

State School Aid Fund 6,137,500 Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement.

STATE GENERAL FUND/ GENERAL PURPOSE \$21,978,400 Unrestricted state revenue from taxes and other sources.

(M) UNIVERSITY OF MICHIGAN–FLINT

Operations \$23,616,200 Grant to University of Michigan–Flint (UM-Flint) for operations. The Flint branch of the University of Michigan was established in 1956. While the operations of the branch are governed by the same elected board as the main Ann Arbor branch, a distinct appropriation is made by the legislature annually to specifically support those operations.

Funding Source(s): Restricted 5,548,800
GF/GP 18,067,400

Ongoing Operations Increase 204,700 Additional funds appropriated to UM-Flint, calculated based on a 2% increase to operations funding for the seven MPSERS universities and up to a 5% increase for non-MPSERS universities, including FYES floor funding. Payment of funds is contingent on university's compliance with requirements under sections 265, 265a, and 265b related to tuition restraint, reverse transfer agreements, dual enrollment credit policy, the Michigan Transfer Network, Title IX reporting and sexual assault prevention.

Funding Source(s): GF/GP 204,700

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|--------------------|---------|---|
| FYES Floor Funding | 953,900 | Additional funds appropriated to UM-Flint, calculated based on 1/3 of the difference between an university's operations funding per fiscal year equated students (FYES) and a \$4,500 FYES funding floor. |
| | | Funding Source(s): GF/GP 953,900 |

| | | |
|--|---------|---|
| North American Indian Tuition Waiver Costs | 384,400 | Funds appropriated to cover waived tuition costs incurred under the North American Indian Tuition Waiver program as reported for the most recent fiscal year, FY 2020-21. |
| | | Funding Source(s): GF/GP 384,400 |

GROSS APPROPRIATION \$25,159,200 Total of all applicable line item appropriations.

| | | |
|-----------------------|-----------|--|
| State School Aid Fund | 5,548,800 | Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement. |
|-----------------------|-----------|--|

**STATE GENERAL FUND/
GENERAL PURPOSE \$19,610,400 Unrestricted state revenue from taxes and other sources.**

(N) WAYNE STATE UNIVERSITY

| | | |
|------------|---------------|---|
| Operations | \$202,996,700 | Grant to Wayne State University (WSU) for operations. The first component of WSU was founded in 1868 as the Detroit Medical College; multiple college components were combined into a university organization by the Detroit Board of Education in 1933, and the university became a state institution of higher education via 1956 PA 183. |
| | | Funding Source(s): Restricted 47,735,100 GF/GP 155,261,600 |

| | | |
|-----------------------------|------------|--|
| Ongoing Operations Increase | 10,289,900 | Additional funds appropriated to WSU, calculated based on a 2% increase to operations funding for the seven MPSERS universities and up to a 5% increase for non-MPSERS universities. Payment of funds is contingent on university's compliance with requirements under sections 265, 265a, and 265b related to tuition restraint, reverse transfer agreements, dual enrollment credit policy, the Michigan Transfer Network, Title IX reporting and sexual assault prevention. |
| | | Funding Source(s): GF/GP 10,289,900 |

| | | |
|--|---------|---|
| North American Indian Tuition Waiver Costs | 353,100 | Funds appropriated to cover waived tuition costs incurred under the North American Indian Tuition Waiver program as reported for the most recent fiscal year, FY 2020-21. |
| | | Funding Source(s): GF/GP 353,100 |

GROSS APPROPRIATION \$213,639,700 Total of all applicable line item appropriations.

| | | |
|-----------------------|------------|--|
| State School Aid Fund | 47,735,100 | Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement. |
|-----------------------|------------|--|

**STATE GENERAL FUND/
GENERAL PURPOSE \$165,904,600 Unrestricted state revenue from taxes and other sources.**

(O) WESTERN MICHIGAN UNIVERSITY

| | | |
|------------|---------------|--|
| Operations | \$111,522,200 | Grant to Western Michigan University (WMU) for operations. WMU was founded in 1903 as the Western State Normal School (teaching college); the legal authority for the university's status as a state institution of higher education now exists in 1963 PA 48 (2nd Extra Session). |
|------------|---------------|--|

Funding Source(s): Restricted 26,210,300
 GF/GP 85,311,900

| | | |
|-----------------------------|-----------|--|
| Ongoing Operations Increase | 2,230,400 | Additional funds appropriated to WMU, calculated based on a 2% increase to operations funding for the seven MPERS universities and up to a 5% increase for non-MPERS universities. Payment of funds is contingent on university's compliance with requirements under sections 265, 265a, and 265b related to tuition restraint, reverse transfer agreements, dual enrollment credit policy, the Michigan Transfer Network, Title IX reporting and sexual assault prevention. |
|-----------------------------|-----------|--|

Funding Source(s): GF/GP 2,230,400

| | | |
|--|---------|---|
| North American Indian Tuition Waiver Costs | 599,300 | Funds appropriated to cover waived tuition costs incurred under the North American Indian Tuition Waiver program as reported for the most recent fiscal year, FY 2020-21. |
|--|---------|---|

Funding Source(s): GF/GP 599,300

GROSS APPROPRIATION \$114,351,900 Total of all applicable line item appropriations.

| | | |
|-----------------------|------------|--|
| State School Aid Fund | 26,210,300 | Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement. |
|-----------------------|------------|--|

STATE GENERAL FUND/ GENERAL PURPOSE \$88,141,600 Unrestricted state revenue from taxes and other sources.

(3) UNIVERSITY APPROPRIATIONS TOTALS

GROSS APPROPRIATION \$1,611,124,200 Total of all applicable line item appropriations.

| | | |
|-----------------------|-------------|--|
| State School Aid Fund | 343,168,300 | Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement. |
|-----------------------|-------------|--|

STATE GENERAL FUND/ GENERAL PURPOSE \$1,267,955,900 Unrestricted state revenue from taxes and other sources.

SECTION 236(4): MICHIGAN PUBLIC SCHOOL EMPLOYEES RETIREMENT SYSTEM

A separate appropriation is made for costs associated with the Michigan Public School Employees' Retirement System (MPERS), which affects the seven public universities with MPERS-related costs: Central, Eastern, Ferris, Lake Superior State, Michigan Tech, Northern, and Western. Employees hired at those universities since 1996 are not included in MPERS. Employees at the other eight public universities were never included in MPERS.

| | | |
|---|----------|---|
| MPERS State Share of Unfunded Actuarial Accrued Liability (UAAL) Stabilization Payment | \$70,000 | Funds the difference between the UAAL contribution rate and the employer contribution cap of 25.73% of applicable payroll set by 2016 PA 136. Section 246 allocates funds in proportion to each university's applicable FY 2021-22 payroll (retirement system members plus employees who would have been members but for enactment of 1995 PA 272, which closed the system to new hires). |
|---|----------|---|

Funding Source(s): Restricted 70,000

Related Boilerplate Section(s): 246

| | | |
|----------------------------|-----------------|--|
| GROSS APPROPRIATION | \$70,000 | Total of all applicable line item appropriations. |
|----------------------------|-----------------|--|

| | | |
|-----------------------|--------|--|
| State School Aid Fund | 70,000 | Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement. |
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|--|------------|---|
| STATE GENERAL FUND/ GENERAL PURPOSE | \$0 | Unrestricted state revenue from taxes and other sources. |
|--|------------|---|

SECTION 236(5): STATE AND REGIONAL PROGRAMS

This subsection provides funding for programs that involve postsecondary institutions across the state.

| | | |
|--|-----------|---|
| Higher Education Database Modernization and Conversion | \$200,000 | Operational costs of maintaining Higher Education Institutional Data Inventory (HEIDI), a database to which the 15 public universities annually submit enrollment, finance, and other institutional data for use by state policy makers and university officials. Database established under section 1299 of Management and Budget Act, MCL 18.1299; administered by Department of Technology, Management and Budget, with input for advisory committee composed of executive, legislative, and university staff representatives. |
|--|-----------|---|

Funding Source(s): GF/GP 200,000

Related Boilerplate Section(s): None

| | | |
|-------------------------------------|---------|---|
| Midwestern Higher Education Compact | 116,800 | State's membership dues for interstate compact to identify and institute opportunities for member states (Illinois, Indiana, Iowa, Kansas, Michigan, Minnesota, Missouri, Nebraska, North Dakota, Ohio, South Dakota, and Wisconsin) to realize economies of scale and increase postsecondary opportunities; Michigan entered compact through enactment of 1990 PA 195. |
|-------------------------------------|---------|---|

Funding Source(s): GF/GP 116,800

Related Boilerplate Section(s): None

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|----------------------------|------------------|--|
| GROSS APPROPRIATION | \$316,800 | Total of all applicable line item appropriations. |
|----------------------------|------------------|--|

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| STATE GENERAL FUND/ GENERAL PURPOSE | \$316,800 | Unrestricted state revenue from taxes and other sources. |
|--|------------------|---|

**SECTION 236(6): MARTIN LUTHER KING, JR. -
CESAR CHAVEZ - ROSA PARKS PROGRAM**

This subsection provides funding for programs intended to increase the participation of academically or economically disadvantaged students in postsecondary education in Michigan. The programs are administered by the Workforce Development Agency in the Department of Labor and Economic Opportunity. In addition to the funding for the three separately appropriated grant programs, funding for the King-Chavez-Parks (KCP) initiative is included in each university's operations appropriation and provided for under boilerplate language establishing Future Faculty, College Day, and Visiting Professors programs. The KCP programs are established only in budget article language, as there is no independent authorizing statute.

| | | |
|---------------------------------|-------------|--|
| Select Student Support Services | \$1,956,100 | Competitive grants to develop academically or economically disadvantaged student retention programs at public and independent four-year colleges and universities. Grants funded on 70/30 state/institutional basis. |
|---------------------------------|-------------|--|

Funding Source(s): GF/GP 1,956,100

Related Boilerplate Section(s): 278, 281a, 282

| | | |
|---|---------|--|
| Michigan College/University Partnership Program | 586,800 | Competitive grants to increase the number of academically or economically disadvantaged students transferring from community colleges to four-year public and independent colleges and universities. Grants funded on 70/30 state/institutional basis. |
|---|---------|--|

Funding Source(s): GF/GP 586,800

Related Boilerplate Section(s): 279, 281a, 282

| | | |
|---|---------|---|
| Morris Hood, Jr. Educator Development Program | 148,600 | Competitive grants to increase the number of academically or economically disadvantaged students who enroll in and complete K-12 teacher education programs at the baccalaureate level. |
|---|---------|---|

Funding Source(s): GF/GP 148,600

Related Boilerplate Section(s): 281, 281a, 282

| | | |
|----------------------------|--------------------|--|
| GROSS APPROPRIATION | \$2,691,500 | Total of all applicable line item appropriations. |
|----------------------------|--------------------|--|

| | | |
|--|--------------------|---|
| STATE GENERAL FUND/ GENERAL PURPOSE | \$2,691,500 | Unrestricted state revenue from taxes and other sources. |
|--|--------------------|---|

SECTIONS 236(7) AND 236(8): GRANTS AND FINANCIAL AID

These subsections contain funding for financial aid programs, primarily need-based in nature, for Michigan residents attending colleges and universities in the state. Most programs make awards to students at both public and independent (private) institutions. The Tuition Grant Program is limited to students at independent institutions.

Major financial aid programs are funded primarily by federal Temporary Assistance to Needy Families (TANF) revenue, rather than state-level funds, in order to improve the state's TANF maintenance-of-effort (MOE) position. The programs are administered by the Department of Treasury.

| | | |
|--------------------------------|--------------|---|
| State Competitive Scholarships | \$29,861,700 | Michigan Competitive Scholarships are awarded to undergraduate students with both a qualifying score on the SAT and demonstrated financial need (1964 PA 208). The scholarships are available to students at both public and independent colleges/universities. The FY 2022-23 award for the program, set by 2022 PA 144, is \$1,500. |
| | | Funding Source(s): Federal 23,930,800 GF/GP 5,930,900 |
| | | <i>Related Boilerplate Section(s): 250, 251, 254, 255, 258, 259</i> |
| Tuition Grants | 42,021,500 | Need-based grants to undergraduate students attending independent colleges/universities (1964 PA 313). Under statutory provisions, students at independent institutions receiving Competitive Scholarships are awarded a supplemental amount from the Tuition Grants line item. Under budget act provisions, total award funding is capped at \$5.0 million per institution, which primarily impacts Baker College and Davenport University. The FY 2022-23 Tuition Grant award, set by 2022 PA 144, is \$3,000. |
| | | Funding Source(s): Federal 30,095,600 GF/GP 11,925,900 |
| | | <i>Related Boilerplate Section(s): 250, 252, 254, 255, 257, 258, 259</i> |
| Tuition Incentive Program | 71,300,000 | Two-phase incentive for students from low-income families to graduate from high school. The program is established only in budget act language. Eligible students must be Medicaid-eligible for 24 months in a 36-month period between age 9 and high school graduation. For students who complete high school or equivalent certificate, Phase I of program pays tuition for up to two years of study toward associate degree studies at a community college, a four-year university that offers associate degree programs, or certain other institutions (subject to a financial limit). Phase II of program then pays up to \$2,000 (\$500/semester) toward completion of a bachelor's degree. |
| | | Funding Source(s): Federal 71,300,000 |
| | | <i>Related Boilerplate Section(s): 250, 254, 256, 258, 259</i> |

| | | |
|--|----------------------|---|
| Children of Veterans and Officer's Survivor Tuition Grant Programs | 1,400,000 | <p><u>Children of Veterans Tuition Grant Program:</u> Grants to children of deceased or permanently disabled military veterans (2005 PA 248). A recipient must be enrolled at a Michigan college or university and meet other eligibility requirements; annual grant limit is \$2,800. Program costs make up larger majority of the appropriation.</p> <p><u>Officer's Survivor Tuition Grant Program:</u> Grants to surviving spouses and children of Michigan police officers and firefighters killed in the line of duty (1996 PA 195). A recipient must be enrolled at a Michigan college or university. The program does not have a maximum award. A college financial aid officer must certify that the student has financial need. Annual costs have been less than \$100,000.</p> <p style="text-align: right;">Funding Source(s): GF/GP 1,400,000</p> <p><i>Related Boilerplate Section(s): 249, 250, 258, 259</i></p> |
| Project GEAR-UP | 3,200,000 | <p>Federally funded grant program intended to increase the number of low-income students who are prepared to enter and succeed in postsecondary education. Program provides financial aid awards to students graduating from urban/Title I high schools who participated in programs beginning in middle school (subset of students selected for awards). Award available for up to four years. Supports two rounds of federal grants: GEAR UP Michigan and GEAR UP College Day. Funding for college exposure portion of program is appropriated in the Department of Labor and Economic Opportunity budget.</p> <p style="text-align: right;">Funding Source(s): Federal 3,200,000</p> <p><i>Related Boilerplate Section(s): 250, 258, 259</i></p> |
| GROSS APPROPRIATION | \$147,783,200 | Total of all applicable line item appropriations. |
| United States Department of Education, Office of Elementary and Secondary Education, GEAR-UP Program | 3,200,000 | Federal GEAR UP grant funds. |
| Social Security Act, Temporary Assistance for Needy Families | 125,326,400 | Federal block grant funding (TANF) intended to help needy families achieve self-sufficiency. Funding is currently utilized for major state financial aid programs, in place of state funding, in order to improve the state's TANF maintenance-of-effort (MOE) position. |
| STATE GENERAL FUND/ GENERAL PURPOSE | \$19,256,800 | Unrestricted state revenue from taxes and other sources. |

SECTION 236(9): MPSERS NORMAL COST OFFSET

This subsection provides funding for the Michigan Public School Employees' Retirement System (MPERS) normal cost contribution rate offset. The normal cost rate will increase for the seven universities participating in the system as the assumed rate of return for MPERS is maintained at 6.8%.

MPSERS Normal Cost Offset \$4,650,000 Appropriation to reimburse the seven universities participating in MPERS for the higher normal cost rate as the assumed rate of return for MPERS is maintained at 6.8%.

Funding Source(s): Restricted 4,650,000

Related Boilerplate Section(s): 246

GROSS APPROPRIATION \$4,650,000 Total of all applicable line item appropriations.

State School Aid Fund 4,650,000 Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement.

**STATE GENERAL FUND/
GENERAL PURPOSE \$0 Unrestricted state revenue from taxes and other sources.**

SECTION 236(10) and (11): ETHICAL STEM CELL/FETAL TISSUE RESEARCH AND PREGNANT AND PARENTING STUDENT SERVICES

This subsection provides funding for research universities that agree to not conduct research on aborted fetal tissue, and provides funding for pregnant and parenting student services for universities that choose to follow the program guidelines established in associated boilerplate.

| | | | | |
|---|------------------------|--|--------------------|----------------------------|
| Ethical Stem Cell/Fetal Tissue Research – | \$5,000,000 | Research grants for public research universities that agree to not | | |
| VETOED | \$0 | conduct any research on aborted fetal tissue. | | |
| | | | Funding Source(s): | GF/GP 5,000,000 |
| | | | | 0 |

Related Boilerplate Section(s): 274a (Vetoed)

| | | | | |
|---|--------------------|---|--------------------|--------------------------|
| Pregnant and Parenting Student Services – | 500,000 | Appropriation for universities who establish and operate a pregnant and | | |
| VETOED | 0 | parenting student services office and follow the guidelines established | | |
| | | in boilerplate. | Funding Source(s): | GF/GP 500,000 |
| | | | | 0 |

Related Boilerplate Section(s): 275k (Vetoed)

| | | | | |
|--|------------------------|---|--|--|
| GROSS APPROPRIATION | \$5,500,000 | Total of all applicable line item appropriations. | | |
| | \$0 | | | |
| STATE GENERAL FUND/ GENERAL PURPOSE | \$5,500,000 | Unrestricted state revenue from taxes and other sources. | | |
| | \$0 | | | |

SECTION 236J: POSTSECONDARY SCHOLARSHIP FUND

This section provides funding for the creation of a to-be-determined postsecondary scholarship that would be managed by the Department of Treasury and subject to future appropriation and scholarship guidelines.

Postsecondary Scholarship Fund \$250,000,000 Appropriation deposited into a new Postsecondary Scholarship Fund, administered by the Department of Treasury. The funds would be utilized for a new, to-be-determined postsecondary scholarship for eligible resident students.

Funding Source(s): GF/GP 250,000,000

Related Boilerplate Section(s): 236j

GROSS APPROPRIATION \$250,000,000 Total of all applicable line item appropriations.

**STATE GENERAL FUND/
GENERAL PURPOSE \$250,000,000 Unrestricted state revenue from taxes and other sources.**

BOILERPLATE SECTION INFORMATION

A specific listing of boilerplate sections deemed unenforceable was not provided. Rather, the governor's signing letter generally stated that sections violating the following provisions of the Michigan Constitution are unenforceable:

- Article 8, Sections 5 and 6: Higher Education supervisory control and budgetary independence

The signing letter also notes that expressions of intent, advice or preferences of the Legislature do not impose conditions upon appropriations and are non-binding. Where a specific section was provided as an example in the signing letter, it is noted in the boilerplate section description below.

NOTE: Boilerplate sections with no changes from current law do not appear in budget bill but remain in compiled School Aid Act and apply to FY 2022-23 appropriations.

GENERAL SECTIONS

Sec. 236b. Federal Contingency Authorization

Appropriates up to \$6.0 million in federal contingency authorization for grants and financial aid, to be expended only after transfer to specific line items through the legislative transfer process.

Sec. 236c. State Building Authority (SBA) Rent Payments

Lists amounts appropriated through Department of Technology, Management, and Budget, totaling estimated \$132.3 million, for SBA rent payments associated with state costs for previous capital outlay projects at universities.

Sec. 236h. MPSERS One-Time Payment Detail

Details the \$300.0 million one-time payment for MPSERS unfunded actuarial accrued liability contributions to the system for the seven universities with MPSERS employees (Central, Eastern, Ferris, Lake Superior State, Michigan Tech, Northern, and Western) and states payments will be distributed no later than September 30, 2022.

Sec. 236j. Postsecondary Scholarship Fund Detail

Creates the Postsecondary Scholarship Fund in the Department of Treasury. Money in the fund would require an appropriation to be expended; provides that money in the fund at the end of a fiscal year does not lapse; and deposits \$250.0 million into the fund for FY 2022-23.

Sec. 236k. Fiscal Year Equated Student (FYES) Funding Floor

Details the three-year implementation of a \$4,500 FYES funding floor for each university below the per-student funding calculation.

Sec. 237. Management and Budget Act

Subjects funds appropriated to Management and Budget Act, 1984 PA 431.

Sec. 237b. Definitions

Defines various terms.

Sec. 238. Use of Internet for Reporting Requirements

Requires institutions of higher education to use Internet and email to submit reports.

Sec. 239. Buy American/Buy Michigan Goods and Services

States preference for American goods and services, as well as those produced in Michigan and those produced by businesses owned by veterans.

Sec. 241. Appropriations Payment Schedule and HEIDI Reporting Requirements

Provides for 11 monthly payments to universities to be paid on the 16th of each month; authorizes Department of Treasury to withhold appropriations if universities fail to submit HEIDI data by specified deadlines.

Sec. 242. Federal or Private Funds Use

Appropriates federal or private funds received by the state for use by a college or university.

Sec. 243. Provision of Program and Financial Information Requirement

Requires universities to furnish all required program and financial information to state budget director and appropriations committees.

Sec. 244. Reporting to P-20 Longitudinal Data System

Requires universities to provide their longitudinal data for inclusion in the statewide P-20 education longitudinal data system. Authorizes state budget director to withhold monthly payments for a university not in compliance.

BOILERPLATE SECTION INFORMATION

Sec. 245. Transparency Website and Various Reporting Requirements

Requires each university to post on its website and submit to the state budget director, who will report the data to the legislature, specified data on budget, revenue, expenditures, and employee compensation; university performance data; information on transfer policies and opportunities for high school students to earn college credit; collective bargaining agreements; benefit plans; audits; and Free Application for Federal Student Aid (FAFSA) information. Allows state budget director to withhold payments for noncompliance.

Sec. 245a. Campus Safety Information and Resources, Safety Reporting Requirements

Requires universities to develop a "campus safety information and resources" webpage, which must be linked and displayed on their home webpage. The page must display various safety information and policies, and the schools must certify compliance to the state budget director by October 1, 2022, or have monthly state payments withheld.

Sec. 246. Michigan Public School Employees' Retirement System (MPERS) Appropriation Detail

Allocates MPERS funding based on each participating university's percentage of the total combined payrolls of employees who are MPERS members hired before January 1, 1996, and employees who would have been members but for enactment of 1995 PA 272, which closed the system to new hires. A university's MPERS payment would be equal to the difference between the unfunded actuarial accrued liability contribution rate and the employer contribution cap of 25.73% of applicable payroll set by 2016 PA 136.

GRANTS AND FINANCIAL AID

Sec. 249. Children of Veterans and Officer's Survivor Tuition Grant Program Detail

Allocates restricted funding to Children of Veterans and Officer's Survivor tuition grant programs according to 2005 PA 248. States program funding shall not lapse to general fund.

Sec. 250. Free Application for Federal Student Aid (FAFSA) Filing Requirement

States students must file a FAFSA to be considered for any grant or scholarship program administered by the Department of Treasury.

Sec. 251. Michigan Competitive Scholarship Program Detail

Provides for distribution of funds appropriated for State Competitive Scholarships. Specifies grant amount of \$1,500, unless insufficient funds are available, in which case a report is required. Students enrolled less than full-time in a semester or term will receive a proportional scholarship amount.

Sec. 252. Tuition Grant Program Detail

Provides for distribution of funds appropriated for Tuition Grants. Specifies grant amount of \$3,000, unless insufficient funds are available, in which case a report is required. Limits award eligibility to undergraduate students. Students enrolled less than full-time in a semester or term will receive a proportional scholarship amount. Caps awards received by students at a single institution at \$5.0 million and specifies that limit does not apply to any other financial aid program or in combination with another program. Requires participating institutions to submit certain student performance data by October 31. Requires independent colleges and universities to report on efforts to develop and implement sexual assault response training for key personnel.

Sec. 253. Auditor General Audit of Independent Institutions

Allows auditor general to audit selected enrollments, degrees, and awards at independent colleges and universities receiving financial aid awards.

Sec. 254. Financial Aid Payment Schedules

Specifies payment schedules for financial aid programs under a quarterly payment system.

Sec. 255. Financial Aid Needs Analysis Criteria

Requires Department of Treasury to determine the needs analysis criteria for students to qualify for Michigan Competitive Scholarships and Tuition Grants.

Sec. 256. Tuition Incentive Program Detail

Specifies criteria for Tuition Incentive Program (TIP) eligibility. Provides for award conditions and limits under Phase I dealing with associate degree and certificate programs and Phase II, third and fourth years toward bachelor's degree; prohibits term and semester credit hour caps. Instructs the Department of Treasury to notify eligible students of their status starting after the 6th grade. Institutions must report TIP and Pell completions to the Center for Educational Performance and Information (CEPI).

BOILERPLATE SECTION INFORMATION

Sec. 257. Independent Institution Data Reporting

Requires independent colleges and universities to make data regarding grants available to legislature and state budget director.

Sec. 258. Financial Aid Annual Report

Requires annual report from Department of Treasury on all state financial aid programs by February 15.

Sec. 259. Department of Treasury Financial Aid Information Program

Instructs the Department of Treasury to continue an aggressive information campaign about state scholarships and free or reduced community college and university tuition programs, along with the eligibility requirements.

Sec. 260. Student Loan and Financial Aid Website

Requires the Department of Treasury, working with the Michigan College Access Network, the Michigan Association of School Counselors, the Michigan Association of State Universities (MASU), the Michigan Community College Association (MCCA), and Michigan Independent Colleges and Universities (MICU) to the extent possible, to create and update a website for students containing various student financial aid information. Requires universities to post a link to the website on its homepage and directs the Department of Treasury to inform each high school about the website.

UNIVERSITY OPERATIONS

Sec. 261. University of Michigan's Douglas Lake Biological Station

Designates University of Michigan Douglas Lake Biological Station as a unique resource and a special research reserve.

Sec. 263. Michigan State University's Project GREEN

Allocates \$5.6 million from MSU AgBioResearch and MSU Extension appropriations for Project GREEN (Generating Research and Extension to meet Environmental and Economic Needs).

Sec. 263a. MSU AgBioResearch and Extension Reporting Requirement

States intent regarding metric goals to be used to evaluate impacts of MSU AgBioResearch and MSU Extension. Requires annual report containing financial data and metric goals for the two organizations.

Sec. 264. Future Farmers of America Appropriation Detail

Allocates \$80,000 from Michigan State University's appropriation for the Future Farmers of America Association.

Sec. 265. Performance Funding Tuition and Fees Restraint Requirement

Provides tuition restraint requirements in order to receive the operations increase and FYES student floor funding for FY 2022-23. Universities must limit resident undergraduate tuition/fee increase to 5.0% or \$722, whichever is greater. Defines the term "fee" and "tuition and fee rates." States that universities that exceed the tuition restraint cap shall not receive a planning or construction authorization for a state-funded capital outlay project in FY 2023-24 and FY 2024-25 in addition to having their appropriation adjusted at any time.

Sec. 265a. Performance Funding Formula Detail and Additional Requirements

Includes requirements for a university to receive performance funding increase for FY 2019-20, FY 2020-21 and FY 2021-22:

- Comply with tuition restraint requirements under section 265.
- Certify that university participates in reverse transfer agreements with at least three Michigan community colleges.
- Certify that credits earned outside of the university will count whether or not credits were earned using dual enrollment, the location of the course, if the course was online or in person, or if the credits were used toward high school graduation requirements.
- Actively participate in Michigan Transfer Network.

Establishes process for universities to certify by October 1 that they have complied with all requirements. Specifies that performance funding forfeited by a university due to noncompliance be redistributed to other universities based on appropriated performance funding amounts. Describes data components utilized to calculate performance funding amounts and scoring system utilized for national peer comparisons.

Note: The ongoing operations funding increase was not distributed under the performance funding formula for FY 2022-23. Therefore, the section was left in the bill mostly unchanged from the prior fiscal year.

BOILERPLATE SECTION INFORMATION

Sec. 265b. Operations Funding Criteria and Sexual Assault/Title IX Standards

Penalizes universities with a 10% reduction in operations funding for schools that fail to submit certification of compliance to the state budget director on Title IX reporting requirements found in sections 274c and 274d and a number of other requirements, including that they do all of the following:

- Prohibit the use of medical experts with an actual or apparent conflict of interest in Title IX investigations.
- Prohibit the issuance of divergent Title IX investigation reports.
- Inform the victims of sexual assault about their option to report the incident to law enforcement, the university, both or neither.
- Institute an in-person sexual assault prevention course or presentation for all freshmen and incoming transfer students and an electronic course or presentation for all other students.
- Prohibit compensation for medical procedures and related charges from medical professionals convicted of a felony.
- Have a third party review the Title IX office and policies every three years after the 2018-19 academic year and provide it to the State Budget Office, the House and Senate Higher Education appropriations subcommittees and the fiscal agencies.
- Require that the governing board and the president or chancellor shall receive not less than quarterly reports from the Title IX office on aggregated data on sexual misconduct. A governing body member may request a Title IX report against an employee. The universities must protect the anonymity of complainants in the reports.
- Require a school's Title IX office to notify the president or chancellor and the governing board about allegations against an employee where more than one Title IX complaint resulted in a no misconduct filing and to take steps to ensure the complaint is being investigated thoroughly.
- Certify to the state budget director that the president or chancellor and one governing body board member have reviewed all Title IX reports involving university employees.

Sec. 265d. Sexual Misconduct Memorandum of Understanding

Encourages public universities to enter into at least one memorandum of understanding (MOU) with a local law enforcement agency for communication and response coordination of sexual assault incidents.

Sec. 265e. Distribution of Sexual Assault Prevention, Safety, and Mental Health Funds

Encourages universities to use a portion of operations funding for sexual assault prevention, campus safety, and student mental health programs.

Sec. 265f. College Level Equivalent Credit Examination Requirements

Requires public universities to develop and implement policies for awarding academic credit for college level equivalent credit examinations, allow students to earn college credit through exams once enrolled, post the policies and opportunities for credit examinations and submit a report if the university requires exam scores higher than those recommended by the American Council on Education to earn credit through examinations.

Sec. 265g. Accelerated Degree Completion Pathways Requirement

Requires public universities to provide all students with information on accelerated degree completion pathways within the first semester of enrollment, post the information on a public website and create accelerated degree completion pathways if they do not exist. Independent colleges and universities are encouraged to create accelerated degree completion pathways.

Sec. 266a. University Declining Enrollment Testimony

States legislative intent that public universities who have a 10% decline in enrollment since 2012 may be called to testify to the House or Senate Higher Education appropriation subcommittees to answer questions on enrollment, finances, tuition and possible consolidation of services with another public university.

Sec. 267. Tuition and Fees Rate Reporting Requirement

Requires tuition and fee data to be submitted to HEIDI database. Requires report on any revision to tuition and fees within 15 days of adoption.

Sec. 268. North American Indian Tuition Waiver Reporting Requirements

States legislative intent that funds be allocated for unfunded Indian Tuition Waiver costs at public universities from the General Fund. Requires Department of Civil Rights to report certain information related to the waivers by January 15, and requires universities and tribal colleges receiving waiver pass-through funding to provide data under guidelines and procedures developed by the Department of Civil Rights by January 1.

BOILERPLATE SECTION INFORMATION

Sec. 269. Saginaw Chippewa Tribal College North American Indian Tuition Waiver Funding

Specifies a \$31,000 pass-through payment from Central Michigan's North American Indian Tuition Waiver appropriation to Saginaw Chippewa Tribal College for costs of the Indian Tuition Waiver Program. Requires the tribal college to report waiver information specified under Sec. 268 to the Department of Civil Rights.

Sec. 270c. Keweenaw Bay Ojibwa Community College North American Indian Tuition Waiver Funding

Specifies a \$87,800 pass-through payment from Northern Michigan's North American Indian Tuition Waiver appropriation to Keweenaw Bay Ojibwa Community College for costs of the Indian Tuition Waiver Program. Requires the tribal college to report waiver information specified under Sec. 268 to the Department of Civil Rights.

Sec. 271a. Union-Related Activities Prohibition

States legislative intent that universities not knowingly and directly use state funds to offer instructional activity that targets specific companies or specific groups of companies for unionization or decertification of a union.

Sec. 274. Embryonic Stem Cell Research Reporting

States legislative intent that universities conducting research using human embryonic stem cells report to the House or Senate Higher Education appropriation subcommittees, fiscal agencies and state budget director regarding compliance with federal guidelines and stem cell lines derived by university.

Sec. 274c. Sexual Assault Response Training Reporting

Requires public universities to report on efforts to develop and implement sexual assault response training for key personnel.

Sec. 274d. Annual Clery Act/Security Reporting

Requires public universities to submit their annual Clery Act security report and a Title IX summary report to the Higher Education appropriations subcommittees, the fiscal agencies, the Attorney General, and the state budget director.

Sec. 275. University Veteran-Friendly Policies

Requires universities to participate in the Yellow Ribbon GI Education Enhancement Program and provide other veterans-related services. Requires report on program participation. States universities should consider all veterans as in-state residents for determining tuition/fees and waive enrollment fees for all veterans. Requires reasons programming and scheduling accommodation for military duties and training obligations. Requires report on all services provided specific to veterans and active duty military personnel. Requires universities to provide college-level equivalent credit examination opportunities for veterans, active military members, National Guard or military reserves, and to grant college credit or create a structure that awards college credit for military service and prior experiences.

Sec. 275b. Veteran-Friendly Admissions Policies

Requires universities, when aware that an applicant for admission is a veteran or member of the military, to notify applicant of potential availability of academic credit for college-level military training, and inform applicants of college level equivalent credit examination opportunities.

Sec. 275c. Meningococcal Meningitis Vaccine Information

Requires universities to provide information around the causes and symptoms of meningococcal meningitis and to provide details on where vaccines against meningococcal meningitis may be obtained.

Sec. 275d. Communication with the Legislature - UNENFORCEABLE

Forbids a university from taking disciplinary action against an employee for communicating with the legislature. *Governor's signing letter states this section is unenforceable.*

Sec. 275f. Free and Open Speech Policies Reporting Requirement

States legislative intent that requires universities to report on activities related to strategic planning or assessment of policies that provide for open and free speech while protecting students from hate speech and discrimination.

Sec. 275g. COVID-19 Federal Funding Reporting Requirement

Requires universities to report all federal funding received related to the COVID-19 pandemic and requires report to be posted on a public website.

Sec. 275h. Campus Advocacy Policy

States legislative intent that requires universities adopt advocacy policies for distribution and demonstrations around first amendment activities and political speech.

BOILERPLATE SECTION INFORMATION

Sec. 275i. University COVID-19 Vaccination Exemption Requirement - UNENFORCEABLE

Details exemptions and reporting requirements that universities must provide to students and employees if a campus mandatory vaccine policy is implemented. *Governor's signing letter states this section is unenforceable.*

Sec. 275j. Post-Secondary Degree, Certification or Credential Obtainment Goal

Sets a goal of 60% of Michigan residents achieving a post-secondary credential, certification or degree by 2030.

Sec. 275k. Pregnant and Parenting Student Services Office Requirements – VETOED

Details the requirements of a pregnant and parenting student services office and states that individual institutional awards for the program cannot exceed \$50,000 and must have a 30% university match, gives the Department of Labor and Economic Opportunity administrative responsibility for the program, and adds a reporting requirement for universities that establish a program. *Governor vetoed section because it was considered tied to Sec. 236(11), the line funding the pregnant and parenting student services program that was also vetoed.*

MARTIN LUTHER KING, JR. - CESAR CHAVEZ - ROSA PARKS PROGRAMS

Sec. 276. Martin Luther King, Jr. – Cesar Chavez – Rosa Parks (KCP) Future Faculty Program

Provides for program, funded by allocations from public university appropriations, intended to increase number of academically or economically disadvantaged candidates pursuing faculty teaching careers, and details requirements of unexpended and unencumbered program funds.

Sec. 277. KCP College Day Program

Provides for program, funded by allocations from public university appropriations, intended to introduce academically or economically disadvantaged schoolchildren to the potential of a college education.

Sec. 278. KCP Select Student Support Services Program

Provides for program, funded by distinct appropriation for grants to public/independent institutions, intended to develop academically/economically disadvantaged student retention programs.

Sec. 279. KCP College/University Partnership Program

Provides for program, funded by distinct appropriation for grants to public/independent institutions, intended to increase the number of academically or economically disadvantaged students who transfer from community colleges to baccalaureate institutions.

Sec. 280. KCP Visiting Professors Program

Provides for program, funded by allocations from public university appropriations, intended to increase the number of instructors to provide role models for academically or economically disadvantaged students, and details requirements of unexpended and unencumbered program funds.

Sec. 281. KCP Morris Hood, Jr. Educator Development Program

Provides for program, funded by distinct appropriation for grants to public/independent institutions, intended to increase the number of academically or economically disadvantaged students enrolling in and completing K-12 teacher education programs.

Sec. 281a. KCP Reporting Requirements

Requires public universities to report various data about the six support programs behind the King-Chavez-Parks university programs to the Department of Labor and Economic Opportunity by December 15 and requires the Department report the compiled information to the legislature and state budget director by February 15.

Sec. 282. Unspent KCP Funds Reporting Requirement, Reallocation, and Financial Aid Restriction - UNENFORCEABLE

Provides for reallocation of KCP grant funds from institutions that do not fully expend their funds. Requires report that details unexpended funds and plan to expend remaining funds by end of fiscal year. States that KCP funds cannot be used for direct or indirect financial aid. *Governor's signing letter states section on financial aid is unenforceable.*

STUDENT PERFORMANCE REPORTING

Sec. 283. University Student Aggregate Academic Data Report to High Schools

Requires Center for Educational Performance and Information (CEPI) to inform high schools regarding the academic status of students from each high school. Requires universities to work with CEPI to implement requirement.

BOILERPLATE SECTION INFORMATION

Sec. 284. University Transfer Student Academic Data Report to Community Colleges

Requires CEPI to inform community colleges regarding the academic status of transfer students. Requires universities to work with CEPI to implement requirement.

Sec. 285. Facilitating Community College Transfer-Friendly Policies

Requires universities to work with community colleges to encourage the transfer of students and credits.

Sec. 286. Reverse Transfer Agreement Policies

Requires universities to work with community colleges to implement state reverse transfer agreements for students transferring from a community college to a university to be able to transfer credits back to the community college and be awarded a credential.

GENERAL REPORTS AND AUDITS

Sec. 289. Auditor General Audit of HEIDI Data

Requires auditor general to review HEIDI data at least once every four years. Lists certain excluded credit hours from those reported to HEIDI. States that legislature retains authority to exclude specific academic programs for enrollment reporting purposes.

Sec. 290. New Degree and Discontinued Programs Report

Requires that MASU report the lists of new and discontinued academic programs at universities each year.

Sec. 291. Auditor General University Performance Audits

Permits auditor general to conduct performance audits of public universities.

ARTICLE IV: GENERAL PROVISIONS

Sec. 296. School Aid Fund Proration

Provides for university appropriation amounts funded from School Aid Fund revenue to be reduced (along with K-12 and Community College appropriations) if total School Aid Fund appropriations are greater than the revenue available in the fund.

Enacting Section 1. State Spending to Locals

Reports spending from state resources and estimated payments to local units of government.

Enacting Section 2. Repealer Section

Repeals sections 236i, concerning FY 2021-22 one-time operational support payments to universities; 275a, which prohibited self-liquidating Capital Outlay projects; and 286b, concerning a report for any university that established an articulation agreement with a community college on a bachelor of science in nursing.



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AREAS OF RESPONSIBILITY

| | |
|--|---|
| Agriculture and Rural Development..... | William E. Hamilton |
| Attorney General | Michael Clossen |
| Auditor General | Viola Bay Wild |
| Bill Analysis | Rick Yuille |
| | Edith Best; Holly Kuhn; Josh Roesner; Alex Stegbauer; Sue Stutzky |
| Capital Outlay | Perry Zielak |
| Civil Rights..... | Michael Clossen |
| Community Colleges..... | Perry Zielak |
| Corrections | Robin R. Risko |
| Economic and Revenue Forecasting | Benjamin Gielczyk; Jim Stansell |
| Education (Department) | Michael Benson |
| Environment, Great Lakes, and Energy | Austin Scott |
| Executive Office | Viola Bay Wild |
| Fiscal Oversight, Audit, and Litigation | Mary Ann Cleary |
| Health and Human Services: | |
| Child Welfare, Child Support, Community Services | Sydney Brown |
| Medicaid, Physical and Behavioral Health | Kevin Koorstra |
| Public Assistance, Field Operations, Medicaid-backup | Kent Dell |
| Public Health and Aging..... | Victoria Amponsah |
| Higher Education..... | Perry Zielak |
| Insurance and Financial Services | Marcus Coffin |
| Judiciary | Robin R. Risko |
| Labor and Economic Opportunity | Viola Bay Wild |
| Legislature | Viola Bay Wild |
| Licensing and Regulatory Affairs..... | Marcus Coffin |
| Local Finance | Benjamin Gielczyk |
| Lottery | Viola Bay Wild; Benjamin Gielczyk |
| Michigan Strategic Fund | Viola Bay Wild |
| Military and Veterans Affairs..... | Michael Clossen |
| Natural Resources..... | Austin Scott |
| Natural Resources Trust Fund..... | Austin Scott |
| Retirement..... | Benjamin Gielczyk |
| Revenue Forecasting | Benjamin Gielczyk; Jim Stansell |
| Revenue Sharing | Benjamin Gielczyk; Jim Stansell |
| School Aid..... | Michael Benson; Jacqueline Mullen |
| State (Department) | Michael Clossen |
| State Police | Marcus Coffin |
| Supplemental Coordinator | Robin R. Risko |
| Tax Analysis | Benjamin Gielczyk; Jim Stansell |
| Technology, Management, and Budget..... | Michael Clossen |
| Transfer Coordinator | Viola Bay Wild |
| Transportation | William E. Hamilton |
| Treasury | Viola Bay Wild |
| Unemployment Insurance | Marcus Coffin |



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