

# **LINE ITEM AND BOILERPLATE SUMMARY**

## **STATE POLICE**

**Fiscal Year 2019-20**

**Public Act 53 of 2019**

**Senate 147 as Enacted**

**Including Vetoes, State Administrative Board Transfers, and  
Supplemental Appropriations  
through December 31, 2019**



**Marcus Coffin, Fiscal Analyst**

**January 2020**

**HOUSE FISCAL AGENCY  
GOVERNING COMMITTEE**

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**Lee Chatfield**

**Triston Cole**

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HOUSE FISCAL AGENCY

**MARY ANN CLEARY, DIRECTOR**

P.O. BOX 30014 ■ LANSING, MICHIGAN 48909-7514  
PHONE: (517) 373-8080 ■ FAX: (517) 373-5874  
[www.house.mi.gov/hfa](http://www.house.mi.gov/hfa)

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January 2020

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2019-20 appropriation acts. Each **Summary** contains line-by-line appropriation and revenue source detail, and a brief explanation of each boilerplate section in the appropriation bill.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below ~~strikeout~~ amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website ([www.house.mi.gov/hfa](http://www.house.mi.gov/hfa)), or from Kathryn Bateson, Administrative Assistant (373-8080 or [kbateson@house.mi.gov](mailto:kbateson@house.mi.gov)).

A handwritten signature in black ink that reads "Mary Ann Cleary".

Mary Ann Cleary, Director



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# GLOSSARY

## **STATE BUDGET TERMS**

### **Line Item**

Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function.

### **Boilerplate**

Specific language sections in an appropriation bill which direct, limit, or restrict line-item expenditures, express legislative intent, and/or require reports.

### **Lapse**

Appropriated amounts that are unspent or unobligated at the end of a fiscal year; appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

### **Work Project**

Account authorized through statutory process which allows appropriated spending authorization from one fiscal year to be utilized for expenditures in a succeeding fiscal year or years for a specific project or purpose.

## **APPROPRIATIONS AND FUND SOURCES**

### **Appropriations**

Authority to expend funds for a particular purpose. An appropriation is not a mandate to spend.

**Gross:** Total of all applicable appropriations in an appropriation bill.

**Adjusted Gross:** Net amount of gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

### **Interdepartmental Grant (IDG) Revenue**

Funds received by one state department from another state department—usually for service(s) provided.

### **Intradepartmental Transfer (IDT) Revenue**

Funds transferred from one appropriation unit to another within the same departmental budget.

### **Federal Revenue**

Federal grant or match revenue; generally dedicated to specific programs or purposes.

### **Local Revenue**

Revenue received from local units of government for state services.

### **Private Revenue**

Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, or gifts and bequests.

### **State Restricted Revenue**

State revenue restricted by the State Constitution, state statute, or outside restriction that is available only for specified purposes; includes most fee revenue; at year-end, unused restricted revenue generally remains in the restricted fund.

### **General Fund/General Purpose (GF/GP) Revenue**

Unrestricted general fund revenue available to fund basic state programs and other purposes determined by the Legislature; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

## **MAJOR STATE FUNDS**

### **General Fund**

The state's primary operating fund; receives state revenue not dedicated to another state fund.

### **School Aid Fund (SAF)**

A restricted fund that serves as the primary state funding source for K-12 schools and Intermediate School Districts. Constitutionally, SAF revenue may also be used for postsecondary education.

### **Budget Stabilization Fund**

The Countercyclical Economic and Budget Stabilization Fund (also known as the "rainy day fund"); the Management and Budget Act provides guidelines for making deposits into and withdrawals from the fund.



## DEPARTMENT OF STATE POLICE

*The Michigan Department of State Police (MSP) is the state's primary law enforcement and emergency response authority and is responsible for criminal law enforcement and investigation, traffic and commercial vehicle safety, emergency management and homeland security, and the administration and implementation of various programs, services, and technologies provided by the MSP and intended to enhance the capacity, capability, competency, and coordination of federal, state, and local law enforcement agencies, the criminal justice system, and the entire public safety community.*

Full-time equated unclassified positions	3.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	3,580.0	Full-time equated (FTE) positions in the state classified service. <i>Note: based on 2,088 hours for 1.0 FTE position.</i>
<b>GROSS APPROPRIATION</b>	<b><del>\$728,943,500</del> \$728,323,500</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grant/intradepartmental transfer revenue	24,933,900	Revenue received from other departments or transferred within the department.
<b>ADJUSTED GROSS APPROPRIATION</b>	<b><del>\$704,009,600</del> \$703,389,600</b>	<b>Gross appropriation less (or minus) interdepartmental grant (IDG) and intradepartmental transfer (IDT) revenue.</b>
Total federal revenue	75,728,500	Revenue received from federal departments and agencies.
Total local revenue	4,766,200	Revenue received from local units of government.
Total private revenue	35,000	Revenue received from private individuals and entities.
Total state restricted revenue	147,158,200	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b><del>\$476,321,700</del> \$475,701,700</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 102: DEPARTMENTAL ADMINISTRATION AND SUPPORT

*This appropriation unit provides funding for unclassified employee salaries, administrative operations and staff, and other department-wide services.*

Full-time equated unclassified positions	3.0	Full-time equated (FTE) positions not in the state classified service.		
Full-time equated classified positions	83.0	Full-time equated (FTE) positions in the state classified service.		
Unclassified salaries – 3.0 FTE positions	\$621,700	Supports MSP unclassified position salaries, including MSP Director (bearing the rank of colonel), Chief Administrative Officer, and Executive Director of Michigan Commission on Law Enforcement Standards (MCOLES).		
			Funding Source(s):	IDG/IDT 7,500 Restricted 319,600 GF/GP 294,600
			<i>Related Boilerplate Section(s): None</i>	
Accounting service center	1,456,200	Supports departmental account oversight, coordination of year-end closing processes, monitoring of federal grants, and preparation of accounting reports.		
			Funding Source(s):	IDG/IDT 15,700 Federal 1,500 Local 1,200 Restricted 388,500 GF/GP 1,049,300
			<i>Related Boilerplate Section(s): None</i>	
Department services – 58.0 FTE positions	9,028,500	Provides support services, including those related to budget, finance, and purchasing.		
			Funding Source(s):	IDG/IDT 98,800 Federal 279,700 Restricted 1,201,600 GF/GP 7,448,400
			<i>Related Boilerplate Section(s): None</i>	
Departmentwide	41,408,500	Supports department-wide costs, including fleet leasing, workers' compensation, rent and building occupancy charges, and special maintenance and utilities.		
			Funding Source(s):	IDG/IDT 202,400 Federal 71,800 Restricted 843,700 GF/GP 40,290,600
			<i>Related Boilerplate Section(s): None</i>	

Executive direction – 25.0 FTE positions	4,301,700	<p>Supports staff and operations of Office of the Director. Includes:</p> <p><u>Chief of Staff</u>: Serves as senior policy executive responsible for departmental strategy and policy development and oversight of Office of the Director.</p> <p><u>Chief Administrative Officer</u>: Responsible for day-to-day departmental administration.</p> <p><u>Internal Control Coordinator</u>: Responsible for internal auditing of departmental accounts and activities.</p> <p><u>Public Affairs Section</u>: Coordinates media and public relations and internal departmental communications.</p> <p><u>Legislative and Legal Resources Section</u>: Responsible for legislative analysis and affairs, legal research and training, litigation coordination, and policy development.</p> <p><u>Professional Standards Section</u>: Investigates complaints against department employees and inspects department worksites.</p> <p><u>Communications Section</u>: Maintains departmental radios, mobile data computers, and wired and wireless telephones.</p> <p><u>Office of Behavioral Science</u>: Responsible for psychological services for department employees (costs throughout the budget).</p> <p><u>Human Resources Division</u>: Responsible for human resources functions provided by Civil Service Commission staff (costs throughout the budget).</p>									
		<table border="0"> <tr> <td>Funding Source(s):</td> <td>IDG/IDT</td> <td style="text-align: right;">31,600</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">506,700</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">3,763,400</td> </tr> </table>	Funding Source(s):	IDG/IDT	31,600		Restricted	506,700		GF/GP	3,763,400
Funding Source(s):	IDG/IDT	31,600									
	Restricted	506,700									
	GF/GP	3,763,400									

*Related Boilerplate Section(s): None*

<b>GROSS APPROPRIATION</b>	<b>\$56,816,600</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grant/intradepartmental transfer revenue	356,000	<p><u>Training Academy Charges</u> (\$170,300): Revenue generated by tuition-based classes and MSP facility usage by other state agencies and local units of government.</p> <p><u>Casino Gaming Fees</u> (\$116,200): Grant from Michigan Department of Treasury.</p> <p><u>Truck Safety Fund</u> (\$36,900): Established by State Trunk Line Highway System Act, 1951 PA 51.</p> <p><u>Michigan Department of Transportation</u> (\$3,900): Grant from State Trunk Line Fund, established by 1951 PA 51.</p> <p><u>Other IDG/IDT Revenue</u> (\$28,700): Includes grants from Michigan Departments of Corrections and State and Auto Theft Fund.</p>
Total federal revenue	353,000	<p><u>DOT</u> (\$340,600): Revenue from Department of Transportation.</p> <p><u>DOJ</u> (\$12,300): Revenue from Department of Justice.</p> <p><u>DHS</u> (\$100): Revenue from Department of Homeland Security.</p>
Total local revenue	1,200	<p><u>LEIN Fees</u> (\$800): Law Enforcement Information Network service fees revenue.</p> <p><u>Reimbursed Services</u> (\$300): Local law enforcement agency reimbursements to MSP for provided services.</p> <p><u>AFIS Fees</u> (\$100): Automated Fingerprint Identification System service fees revenue.</p>

Total state restricted revenue	3,260,100	<p><u>Criminal Justice Information Center Service Fees</u> (\$1,423,000): Fees collected for various services, such as fingerprinting, criminal record checks, concealed pistol licensing, FOIA requests, and other services.</p> <p><u>Traffic Law Enforcement and Safety Fund</u> (\$404,600): Established by the Michigan Vehicle Code, 1949 PA 300; supported by fees collected from driver's license applications and renewals pursuant to 1949 PA 300, MCL 257.811; funds utilized to enhance enforcement of traffic laws and ability to provide safety on state streets and highways.</p> <p><u>State Services Fee Fund</u> (\$309,900): Established by Michigan Gaming Control and Revenue Act, 1997 PA 69; supported by annual assessments from three Detroit Casinos and application fees, license fees, and fines and penalties paid by casinos or their suppliers or employees.</p> <p><u>Marihuana Regulatory Fund</u> (\$20,000): Established by Medical Marihuana Facilities Licensing Act, 2016 PA 281; receives application fees and regulatory assessments from medical marihuana facilities licensees.</p> <p><u>Other State Restricted Revenue</u> (\$1,102,600): Restricted revenue from various funds, service fees, and other sources.</p>
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$52,846,300</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 103: LAW ENFORCEMENT SERVICES

*This appropriation unit supports biometric and forensic science services, Criminal Justice Information Center, Office of School Safety, State 9-1-1 Administration, and grants and training to local law enforcement and criminal justice agencies.*

Full-time equated classified positions	529.0	Full-time equated (FTE) positions in the state classified service.
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Biometrics and identification – 54.0 FTE positions	\$9,639,700	<p>Supports staff and operations of Biometrics and Identification Division, which includes:</p> <p><u>Automated Print Identification Section:</u> Maintains Automated Fingerprint Identification System (AFIS), a centralized computerized repository to encode, search, and match fingerprints; law enforcement agencies upload fingerprint submissions to system and query system to identify perpetrators.</p> <p><u>Combined DNA Index System (CODIS) Section:</u> Processes and analyzes DNA casework samples and convicted offender and arrestee samples to create profiles (DNA Identification Profiling Program); profiles uploaded to CODIS, which links local, state, and national DNA databases.</p> <p><u>Digital Image Section:</u> Maintains Statewide Network of Agency Photographs (SNAP), a centralized computerized repository of digital criminal images, including mug shots, scars, tattoos, and other marks; law enforcement agencies upload photographs and query system to identify perpetrators.</p> <p><u>Polygraph Section:</u> Provides highly trained examiners utilizing polygraph instruments along with validated psychophysiological and credibility assessment techniques to distinguish truth from deception; gives investigative direction to law enforcement agencies requesting services.</p>
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Funding Source(s):	Federal	900
	Restricted	4,693,900
	GF/GP	4,944,900

*Related Boilerplate Section(s): 404*

Criminal justice information center – 132.0 FTE positions	22,456,300	<p>Supports staff and operations of Criminal Justice Information Center (CJIC), which includes:</p> <p><u>Enforcement Records Unit:</u> Manages and maintains several electronic records management systems, including those related to traffic crash reporting, citations, officer daily logs, and Automated Incident Capture System (AICS) used for collection, storage, and reporting of incident information by law enforcement officers during course of investigations.</p> <p><u>Criminal History Section:</u> Manages and maintains database of criminal arrests, charges, and convictions in Michigan, linking to FBI criminal records system; provides criminal history data to law enforcement agencies, employers, and regulators performing background checks, and the public via Internet Criminal History Access Tool (ICHAT).</p> <p><u>Law Enforcement Information Network (LEIN):</u> Manages and maintains criminal justice database allowing entry, updates, and queries for records and information relating to warrants, stolen property, missing persons, protection orders, firearms records, Departments of State and Corrections records, sex offender registry status, and criminal history information.</p>
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*[continued on next page]*

Criminal justice information center – 132.0 FTE positions  
(continued)

Michigan Criminal Justice Information Network (MiCJIN): Provides a secure, single point of access to the range of law enforcement software applications utilized by state and local law enforcement agencies, including AFIS, SNAP, CODIS, LEIN, Department of State driver's license and state identification card images (MiDIRS), and firearms and sex offender registries.

Michigan Incident Crime Reporting (MICR): Processes and analyzes crime data and publishes crime statistics on violent and property offenses, hate crimes, domestic violence, and law enforcement officers killed and assaulted.

Traffic Crash Reporting Section: Compiles, processes, and evaluates traffic crash reports from state and local law enforcement agencies, manages and maintains central database of traffic crash data, provides extensive data on fatal crashes to federal government, trains officers on proper completion of crash reports, and collaborates with Department of State to update driver records.

Firearms Records: Manages and maintains records related to registered handguns and concealed pistol licenses (CPL) and serves as liaison to FBI regarding Brady Act compliance.

Sex Offender Registry: Manages and maintains law enforcement and public databases providing information on registered sex offenders and assists in enforcing registration requirements.

Public Information: Coordinates and processes FOIA requests received by MSP and oversees retention of CJIC records.

Audit and Training: Conducts compliance audits of all criminal justice agencies and others to ensure security, integrity, and confidentiality of criminal justice information, and coordinates CJIC division training.

Funding Source(s):	IDG/IDT	1,101,300
	Federal	1,944,000
	Local	918,300
	Restricted	15,161,300
	GF/GP	3,331,400

*Related Boilerplate Section(s): 402*

Forensic science – 265.0 FTE positions – **AD BOARD TRANSFER**

45,045,500  
47,113,700

Supports staff and operations of Forensic Science Division, which examines evidentiary materials (collected and submitted by law enforcement agencies) through specialized analyses under several technical disciplines (e.g., biology and DNA, toxicology, latent prints, firearms and tool marks, controlled substances, and trace evidence and questioned documents) performed in accredited laboratories located across the state; provides direct assistance and training to law enforcement agencies in processing of crime scenes and collection of evidence, and contributes expert testimony in criminal court cases.

Post-enrollment Note: Administrative Board transferred \$2.1 million GF/GP to this line item from the Trooper School line item.

Funding Source(s):	Federal	4,149,800
	Restricted	10,397,400
	GF/GP	<del>30,498,300</del>
		32,566,500

*Related Boilerplate Section(s): 403, 405*

Grants and community services – 15.0 FTE positions	15,933,900	<p>Supports staff and operations of Grants and Community Services Division, including:</p> <p><u>Office of Justice Program Grants:</u> Administers federal, state, and private grants and initiatives, including federal Byrne Justice Assistance Grant Program (distributed to state and local criminal justice agencies), and federal Residential Substance Abuse Treatment for State Prisoners (RSAT) Program (assists states and local governments to develop and implement residential substance abuse treatment programs in state and local correctional and detention facilities).</p> <p><u>Auto Theft Prevention Program:</u> Serves Automobile Theft Prevention Authority (ATPA) by assessing scope of automobile theft in the state, analyzing methods of combating automobile theft, and administering grants awarded by ATPA to state and local units of government for automobile theft prevention-related activities.</p> <p><u>Preventative Services Section:</u> Supports activities of community service troopers, assigned to posts across the state to conduct community outreach and engagement.</p> <p><u>Resource Management Section:</u> Manages procurement and distribution of materials and uniforms to department personnel.</p>												
		<table> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td>6,825,200</td> </tr> <tr> <td></td> <td>Private</td> <td>20,000</td> </tr> <tr> <td></td> <td>Restricted</td> <td>8,205,600</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>883,100</td> </tr> </table>	Funding Source(s):	Federal	6,825,200		Private	20,000		Restricted	8,205,600		GF/GP	883,100
Funding Source(s):	Federal	6,825,200												
	Private	20,000												
	Restricted	8,205,600												
	GF/GP	883,100												
		<i>Related Boilerplate Section(s): 406</i>												
Office of school safety – 3.0 FTE positions	500,000	<p>Supports staff and operations of Office of School Safety, which provides a centralized office for all of MSP’s school safety functions, including oversight of Competitive School Safety Grant Program and incidents involving school safety.</p>												
		<table> <tr> <td>Funding Source(s):</td> <td>GF/GP</td> <td>500,000</td> </tr> </table>	Funding Source(s):	GF/GP	500,000									
Funding Source(s):	GF/GP	500,000												
		<i>Related Boilerplate Section(s): 406, 407, 801</i>												
State 9-1-1 administration – 5.0 FTE positions	1,093,900	<p>Supports staff and operations of State 9-1-1 Administration, which serves State 9-1-1 Committee by promoting, overseeing, and coordinating successful development, implementation, and operation of 9-1-1 systems across the state.</p>												
		<table> <tr> <td>Funding Source(s):</td> <td>Restricted</td> <td>1,093,900</td> </tr> </table>	Funding Source(s):	Restricted	1,093,900									
Funding Source(s):	Restricted	1,093,900												
		<i>Related Boilerplate Section(s): None</i>												

Training – 55.0 FTE positions	10,618,300	<p>Supports staff and operations of Training Division, which conducts periodic recruit schools, ongoing employee training, various specialized training programs (e.g., precision driving, fire investigation, firearms, explosives, canine, underwater recovery), and Michigan Youth Leadership Academy. Includes:</p> <p><u>Academy Services Section</u>: Provides administrative and financial services, manages residential and hospitality functions, and coordinates scheduling related to Academy.</p> <p><u>Career Development Section</u>: Provides for development and delivery of numerous supervisor and leadership programs.</p> <p><u>Trooper Development Section</u>: Provides for recruit and in-service training for department’s front-line and supervisory enforcement personnel.</p> <p><u>Chaplain Corps</u>: Provides spiritual services to MSP employees and their families and participates in formal and informal meetings and ceremonies.</p> <p><u>Traffic Services Section</u>: Provides statewide traffic-related programs and resources including traffic crash reconstruction, training and statistics, alcohol enforcement training, speed measurement and in-car video equipment, traffic control orders, vehicle code analysis, public information campaigns, and Precision Driving Facility.</p> <p><u>Recruiting and Selection Section</u>: Provides for recruitment and selection of applicants for periodic recruit schools for troopers, motor carrier officers, and state property security officers, conducted at Academy.</p>
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Funding Source(s):	IDG/IDT	3,998,900
	Federal	405,300
	Restricted	1,189,300
	GF/GP	5,024,800

*Related Boilerplate Section(s): 401*

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<b>GROSS APPROPRIATION</b>	<del>\$105,287,600</del>	<b>Total of all applicable line item appropriations.</b>
	<b>\$107,355,800</b>	

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Total interdepartmental grant/intradepartmental transfer revenue	5,100,200	<p><u>Training Academy Charges</u> (\$2,426,000): Revenue generated by tuition-based classes and MSP facility usage by other state agencies and local units of government.</p> <p><u>Michigan Department of Transportation</u> (\$1,227,400): Grant from State Trunk Line Fund, established by 1951 PA 51.</p> <p><u>Michigan Justice Training Fund</u> (\$750,000): Intradepartmental transfer; established by 1982 PA 302, Justice Training Fund receives a distribution from Justice System Fund, 1961 PA 236.</p> <p><u>Other IDG/IDT Revenue</u> (\$696,800): Includes interdepartmental grants from Michigan Departments of Corrections and State.</p>
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Total federal revenue	13,325,200	<p><u>DOJ</u> (\$10,513,000): Revenue from Department of Justice.</p> <p><u>DOT</u> (\$2,812,200): Revenue from Department of Transportation.</p>
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Total local revenue	918,300	<u>State Records Management System</u> : Fees paid to MSP from local units of government.
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Total private revenue	20,000	Revenue received from private individuals and entities.
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Total state restricted revenue	40,741,400	<p><u>Criminal Justice Information Center Service Fees</u> (\$18,579,900): Fees collected for various services, such as fingerprinting, criminal record checks, concealed pistol licensing, FOIA requests, and other services.</p> <p><u>Auto Theft Prevention Fund</u> (\$8,205,600): Established by Insurance Code Act 1956, 1956 PA 218, under authority of Auto Theft Prevention Authority; supported by a \$1 per non-commercial vehicle assessment paid annually by automobile insurers operating within the state.</p> <p><u>State Services Fee Fund</u> (\$8,033,300): Established by Michigan Gaming Control and Revenue Act, 1997 PA 69; supported by annual assessments from three Detroit Casinos and application fees, license fees, and fines and penalties paid by casinos or their suppliers or employees.</p> <p><u>Forensic Laboratory Fund</u> (\$1,180,900): Established by Forensic Laboratory Funding Act, 1994 PA 35; supported by third party gifts and grants, as well as annual distribution from Justice System Fund equal to 5.35% fund balance, pursuant to 1961 PA 236.</p> <p><u>Drunk Driving Prevention and Training Fund</u> (\$734,600): Established by Michigan Vehicle Code, 1949 PA 300; funded through a \$125 license re-instatement fee paid to Secretary of State, pursuant to MCL 257.320e. Supports purchase and maintenance of breath-alcohol testing equipment and law enforcement officer training on equipment use.</p> <p><u>Marihuana Regulation Fund</u> (\$557,000): Established by Michigan Regulation and Taxation of Marihuana Act, 2018 IL 1; receives revenues from fees collected by Department of Licensing and Regulatory Affairs under the act and a 10% excise tax on recreational marihuana sales.</p> <p><u>Sex Offenders Registration Fund</u> (\$390,600): Established by Sex Offenders Registration Act, 1994 PA 295; funded through collection of \$30 from each registration. Supports training and maintenance regarding law enforcement database, publicly accessible website, and other requirements of the act.</p> <p><u>Marihuana Regulatory Fund</u> (\$259,700): Established by Medical Marihuana Facilities Licensing Act, 2016 PA 281; receives application fees and regulatory assessments from medical marihuana facilities licensees.</p> <p><u>Other State Restricted Revenue</u> (\$2,799,800): Includes other revenue sources, such as reimbursement fees for forensic science services, motor carrier fees, MSP precision driving track fees, and traffic crash revenue.</p>
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<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$45,182,500 \$47,250,700</b>	<b>Unrestricted state revenue from taxes and other sources.</b>
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## SECTION 104: MICHIGAN COMMISSION ON LAW ENFORCEMENT STANDARDS

*This appropriation unit supports development and implementation of law enforcement training standards, justice training grants, training to local law enforcement agencies, and Public Safety Officers Benefit Program.*

Full-time equated classified positions	18.0	Full-time equated (FTE) positions in the state classified service.
Public safety officers benefit program – 1.0 FTE position	\$302,100	<p>Established by 2004 PA 46 (MCL 28.631 – 28.638); supports survivor benefits (one-time payment of \$25,000) administered by Michigan Commission on Law Enforcement Standards (MCOLES) to surviving spouse, dependents, estate, or caregiver of a public safety officer who is killed or permanently and totally disabled in the line of duty.</p> <p style="text-align: right;">Funding Source(s):    GF/GP    302,100</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>
Standards and training/justice training grants – 17.0 FTE positions	10,995,500	<p>Supports staff and operations of Michigan Commission on Law Enforcement Standards, an autonomous agency within MSP, which includes:</p> <p><u>Executive Direction</u>: Provides executive direction and strategic planning and legislative, legal, and communication services for MCOLES.</p> <p><u>Administration</u>: Promulgates administrative rules, develops budgets and policies, and manages finances and human resources for MCOLES.</p> <p><u>Career Development</u>: Develops selection and employment standards, basic and in-service training curricula, and testing and performance metrics for prospective and practicing law enforcement officers.</p> <p><u>Licensing</u>: Verifies and evaluates applications for licensure from prospective law enforcement officers and railroad and private security police officers, issues licenses, manages MCOLES Information and Tracking Network, and administers training grants to law enforcement agencies and other entities within criminal justice system.</p> <p><u>Standards Compliance</u>: Proctors licensure examinations, conducts investigations of complaints against licensees and oversees licensure revocations, and approves and monitors training academies and programs.</p> <p><u>Law Enforcement Resource Center</u>: Provides audio-visual training materials to law enforcement agencies and other entities within criminal justice system.</p> <p><u>STOP Violence Against Women</u>: Administers training and technical assistance to law enforcement agencies for response to domestic violence and development of policies, procedures, and protocols.</p> <p style="text-align: right;">Funding Source(s):    Federal    250,000  <span style="margin-left: 100px;">Restricted    9,474,300</span>  <span style="margin-left: 100px;">GF/GP    1,271,200</span></p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 501</i></p>

Training only to local units	654,500	Supports development of basic police training curricula by the Michigan Commission on Law Enforcement Standards and partial reimbursement of local law enforcement agencies for costs associated with training employed officer candidates.
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*Post-enrollment Note:* Governor vetoed line item. 2019 PA 154 fully restored \$654,500 appropriation included in enrolled SB 147.

Funding Source(s): Restricted 654,500

*Related Boilerplate Section(s): 501*

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<b>GROSS APPROPRIATION</b>	<b>\$11,952,100</b>	<b>Total of all applicable line item appropriations.</b>
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Total federal revenue	250,000	<u>DOJ</u> : Revenue from Department of Justice.
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Total state restricted revenue	10,128,800	<p><u>Michigan Justice Training Fund</u> (\$6,939,300): Established by 1982 PA 302, Justice Training Fund receives distribution from Justice System Fund, per Revised Judicature Act of 1961, 1961 PA 236. 60% of distribution supports local law enforcement agencies and is distributed on a per-officer basis. Remaining 40% is expended to support MCOLES administrative expenses, with remainder provided as competitive grants to agencies and organizations engaged with criminal justice system.</p>
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Marihuana Regulatory Fund (\$2,500,000): Established by Medical Marihuana Facilities Licensing Act, 2016 PA 281; receives application fees and regulatory assessments from medical marihuana facilities licensees.

Secondary Road Patrol and Training Fund (\$654,500): Established under Michigan Vehicle Code, 1949 PA 300; fund receives distribution from Justice System Fund, per Revised Judicature Act of 1961, 1961 PA 236, equivalent to \$10 per traffic citation. Funds utilized to assist local law enforcement agencies patrol secondary roads and partially cover costs of training local law enforcement officers.

Other State Restricted Revenue (\$35,000): Other state revenue dedicated to a specific fund or restricted for a specific purpose.

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<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$1,573,300</b>	<b>Unrestricted state revenue from taxes and other sources.</b>
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## SECTION 105: FIELD SERVICES

*This appropriation unit supports general law enforcement services provided throughout the state, criminal investigations, casino gaming oversight, tobacco tax fraud investigations, fire investigations, drug and narcotics investigations, auto theft prevention, Secure Cities Partnership, and operation of MSP posts statewide.*

Full-time equated classified positions	2,350.0	Full-time equated (FTE) positions in the state classified service.
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Investigative services – 170.5 FTE positions	\$33,256,900	Supports enlisted personnel participation – in collaboration with federal and local law enforcement agencies – in several special investigative service activities, including narcotics, fire, and auto theft, as well as: <u>Casino Gaming Oversight</u> : Supports staff and operations within Second District related to law enforcement activities associated with casinos located in Detroit, including investigation of gaming-related criminal violations and provision of assistance to the Michigan Gaming Control Board. <u>Tobacco Tax Fraud Investigations</u> : Supports staff and operations related to tobacco tax fraud investigation and enforcement activities, including investigation of illegal sale of untaxed tobacco products and related criminal activities.
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Funding Source(s):	IDG/IDT	5,956,400
	Federal	6,327,700
	Local	1,200,000
	Restricted	11,715,800
	GF/GP	8,057,000

*Related Boilerplate Section(s): 602, 603, 604*

Post operations – 2,149.5 FTE positions	330,769,500	Supports staff and operations of Field Services Bureau, which includes uniform command and civilian support personnel and troopers assigned to one of 29 posts or 54 detachments located within seven districts across the state under Regional Policing Plan; enlisted ranks are responsible for patrolling public highways, providing general law enforcement services, and performing security services for other agencies and organizations (e.g., recreational, political, and special events).
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Funding Source(s):	Federal	383,700
	Restricted	40,601,700
	GF/GP	289,784,100

*Related Boilerplate Section(s): 601*

Secure cities partnership – 30.0 FTE positions	7,798,900	Supports partnerships with distressed cities (Benton Harbor, Detroit, Flint, Hamtramck, Harper Woods, Highland Park, Lansing, Inkster, Pontiac, and Saginaw) to supplement local law enforcement activities.
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Funding Source(s):	GF/GP	7,798,900
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*Related Boilerplate Section(s): 601*

<b>GROSS APPROPRIATION</b>	<b>\$371,825,300</b>	<b>Total of all applicable line item appropriations.</b>
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Total interdepartmental grant/intradepartmental transfer revenue	5,956,400	<u>Casino Gaming Fees</u> (\$5,162,100): Grant from Michigan Department of Treasury. <u>Auto Theft Prevention Fund</u> (\$794,300): IDT; established by Insurance Code Act, 1956 PA 218, under authority of Auto Theft Prevention Authority; supported by a \$1 per non-commercial vehicle assessment paid annually by automobile insurers operating within the state.
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Total federal revenue	6,711,400	<u>DOJ</u> (\$5,015,600): Revenue from Department of Justice. <u>Other Federal Revenue</u> (\$1,695,800): Other revenue received from reimbursed services for federal investigations and federal forfeiture revenue.
Total local revenue	1,200,000	Reimbursements to MSP for services provided to local law enforcement agencies.
Total state restricted revenue	52,317,500	<u>Traffic Law Enforcement and Safety Fund</u> (\$25,704,600): Established by Michigan Vehicle Code, 1949 PA 300; supported by fees collected from driver's license applications and renewals pursuant to 1949 PA 300, MCL 257.811; funds utilized to enhance enforcement of traffic laws and ability to provide safety on state streets and highways. <u>Highway Safety Fund</u> (\$9,987,700): Established by Michigan Vehicle Code, 1949 PA 300; receives annual disbursement from Justice System Fund (1961 PA 236, MCL 600.181) of 23.66% of fund balance. Funds utilized for employment of enlisted personnel to enforce traffic laws on highways and freeways. <u>Marihuana Regulatory Fund</u> (\$2,956,600): Established by Medical Marihuana Facilities Licensing Act, 2016 PA 281; receives application fees and regulatory assessments from medical marihuana facilities licensees. <u>Marihuana Regulation Fund</u> (\$2,197,500): Established by Michigan Regulation and Taxation of Marihuana Act, 2018 IL 1; receives revenues from fees collected by Department of Licensing and Regulatory Affairs under the act and a 10% excise tax on recreational marihuana sales. <u>Michigan Merit Award Trust Fund</u> (\$827,400): Established by Michigan Trust Fund Act, 2000 PA 489; funds received are from tobacco settlement proceeds. <u>Trooper School Recruitment Fund</u> (\$1,100): Established by Michigan Vehicle Code, 1949 PA 300; funds utilized to conduct trooper recruit school or to conduct retraining for new troopers during their probationary period. <u>Other State Restricted Revenue</u> (\$10,642,600): Includes revenue from nonnarcotic and narcotic-related forfeitures, service fees, and tobacco tax revenue.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$305,640,000</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 106: SPECIALIZED SERVICES

*This appropriation unit supports regulation and enforcement of commercial vehicle operations on state trunk lines, grants to local law enforcement agencies for patrol activities on secondary roads, emergency planning and response operations, homeland security activities, highway safety planning, and specialized law enforcement units.*

Full-time equated classified positions	600.0	Full-time equated (FTE) positions in the state classified service.
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Commercial vehicle enforcement – 216.0 FTE positions	\$31,690,400	<p>Supports staff and operations of Commercial Vehicle Enforcement Division, which includes:</p> <p><u>Weigh Station Operations</u>: Operates 14 weigh stations throughout the state to monitor commercial vehicles for compliance with size and weight requirements, perform driver and vehicle safety inspections, verify drivers' credentials, detect regulatory violations, and enforce regulatory compliance.</p> <p><u>Road Patrol Operations</u>: Provides commercial vehicle and commercial traffic enforcement on freeways, state highways, and county roadways where weigh stations are non-existent.</p> <p><u>Hazardous Materials and Investigation Unit</u>: Conducts federal compliance reviews and safety investigations on commercial vehicles whose performance indicates a potential safety hazard to the general public and responds to traffic crashes involving hazardous materials.</p> <p><u>Bus Inspection Unit</u>: Inspects private and public school buses.</p> <p><u>Safety Audit Unit</u>: Conducts safety audits on new commercial vehicles to ensure compliance with all laws and regulations.</p> <p><u>Training Unit</u>: Provides training related to commercial vehicle enforcement and presents safety information to stakeholders and the public. (Housed within the Training Division)</p> <p><u>Border Enforcement</u>: Inspects commercial vehicles entering and exiting Michigan at international borders for compliance with federal and state regulations.</p>
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*Post-enrollment Note*: 2019 PA 154 consolidated funding from eight commercial vehicle enforcement line items and the School Bus Inspections line item into this single line item.

Funding Source(s):	IDG/IDT	12,364,200
	Federal	8,670,800
	Local	1,742,700
	Restricted	7,783,100
	GF/GP	1,129,600

*Related Boilerplate Section(s): 703*

Commercial vehicle enforcement, headquarters and central costs – 30.0 FTE positions	8,644,700 0	Supports Commercial Vehicle Enforcement Division headquarters operations and central costs.  <i>Post-enrollment Note:</i> 2019 PA 154 took funding from this line item and moved it into the Commercial Vehicle Enforcement line item.
		Funding Source(s):
		IDG/IDT 3,569,100 0
		Federal 2,503,000 0
		Restricted 2,246,600 0
		GF/GP 326,000 0
		<i>Related Boilerplate Section(s): 703</i>

Commercial vehicle enforcement, first district – 48.0 FTE positions	6,003,200 0	Supports Commercial Vehicle Enforcement Division operations within the first MSP district.  <i>Post-enrollment Note:</i> 2019 PA 154 took funding from this line item and moved it into the Commercial Vehicle Enforcement line item.
		Funding Source(s):
		IDG/IDT 2,478,500 0
		Federal 1,738,100 0
		Restricted 1,560,200 0
		GF/GP 226,400 0
		<i>Related Boilerplate Section(s): 703</i>

Commercial vehicle enforcement, second district – 31.0 FTE positions	3,697,400 0	Supports Commercial Vehicle Enforcement Division operations within the second MSP district.  <i>Post-enrollment Note:</i> 2019 PA 154 took funding from this line item and moved it into the Commercial Vehicle Enforcement line item.
		Funding Source(s):
		IDG/IDT 1,526,500 0
		Federal 1,070,500 0
		Restricted 960,900 0
		GF/GP 139,500 0
		<i>Related Boilerplate Section(s): 703</i>

Commercial vehicle enforcement, third district – 25.0 FTE positions	3,040,500 0	Supports Commercial Vehicle Enforcement Division operations within the third MSP district.  <i>Post-enrollment Note:</i> 2019 PA 154 took funding from this line item and moved it into the Commercial Vehicle Enforcement line item.
		Funding Source(s):
		IDG/IDT 1,255,300 0
		Federal 880,300 0
		Restricted 790,200 0
		GF/GP 114,700 0
		<i>Related Boilerplate Section(s): 703</i>

Commercial vehicle enforcement, fifth district – 28.0 FTE positions	3,441,400 0	Supports Commercial Vehicle Enforcement Division operations within the fifth MSP district.
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*Post-enrollment Note:* 2019 PA 154 took funding from this line item and moved it into the Commercial Vehicle Enforcement line item.

Funding Source(s):	IDG/IDT	1,420,800 0
	Federal	996,400 0
	Restricted	894,400 0
	GF/GP	129,800 0

*Related Boilerplate Section(s): 703*

Commercial vehicle enforcement, sixth district – 20.0 FTE positions	2,456,400 0	Supports Commercial Vehicle Enforcement Division operations within the sixth MSP district.
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*Post-enrollment Note:* 2019 PA 154 took funding from this line item and moved it into the Commercial Vehicle Enforcement line item.

Funding Source(s):	IDG/IDT	1,014,100 0
	Federal	711,200 0
	Restricted	638,400 0
	GF/GP	92,700 0

*Related Boilerplate Section(s): 703*

Commercial vehicle enforcement, seventh district – 7.0 FTE positions	961,200 0	Supports Commercial Vehicle Enforcement Division operations within the seventh MSP district.
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*Post-enrollment Note:* 2019 PA 154 took funding from this line item and moved it into the Commercial Vehicle Enforcement line item.

Funding Source(s):	IDG/IDT	396,800 0
	Federal	278,300 0
	Restricted	249,800 0
	GF/GP	36,300 0

*Related Boilerplate Section(s): 703*

Commercial vehicle enforcement, eighth district – 13.0 FTE positions	4,702,900 0	Supports Commercial Vehicle Enforcement Division operations within the eighth MSP district.
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*Post-enrollment Note:* 2019 PA 154 took funding from this line item and moved it into the Commercial Vehicle Enforcement line item.

Funding Source(s):	IDG/IDT	703,100 0
	Federal	493,000 0
	Restricted	442,600 0
	GF/GP	64,200 0

*Related Boilerplate Section(s): 703*



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Highway safety planning – 26.0 FTE positions	18,101,900	<p>Supports staff and operations of Office of Highway Safety Planning, which includes:</p> <p><u>State Program Planning and Administration:</u> Provides administrative and planning functions necessary to research, develop, and coordinate various traffic safety programs included and implemented as the state’s Highway Safety Plan and administers highway safety-related grant programs.</p> <p><u>Federal Highway Traffic Safety Coordination:</u> Administers federal grant awards to improve safety of traveling on Michigan highways, distributes federal highway safety funds to local units of government and nonprofit organizations, and implements and enforces federal programs to combat impaired driving and promote driver, passenger, motorcyclist, and pedestrian safety.</p> <p><u>Truck Safety Program:</u> Serves Truck Safety Commission by administering grant awards to Michigan Center for Truck Safety for education and training of commercial truck drivers and Commercial Vehicle Enforcement Division for enforcement of motor carrier safety regulations.</p>
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Funding Source(s):	Federal	13,517,800
	Restricted	3,970,300
	GF/GP	613,800

*Related Boilerplate Section(s): 705*

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Intelligence operations – 202.0 FTE positions	28,151,300	<p>Intelligence Operations Division oversees and operates Michigan Intelligence Operations Center (MIOC), which facilitates collection, analysis, and dissemination of criminal intelligence shared among local, state, and federal public safety agencies and private sector organizations; Cyber Section, which consists of Michigan Cyber Command Center, Computer Crimes Unit, and Michigan Internet Crimes Against Children Task Force; and Regional Communication Centers located in Lansing, Detroit, Gaylord, and Negaunee, which respond to requests for public safety assistance from law enforcement agencies and citizens.</p>
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Funding Source(s):	IDG/IDT	765,100
	Restricted	2,099,700
	GF/GP	25,286,500

*Related Boilerplate Section(s): 701*

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Secondary road patrol program – 1.0 FTE positions	13,074,300	<p>Established by 1978 PA 416, as amended. Supports grants administered by Office of Highway Safety Planning and distributed to county sheriff departments for expenditures related to patrolling and monitoring traffic violations, enforcing criminal laws, investigating crashes, and providing emergency assistance to persons on or near secondary roads. Program is primarily funded by Secondary Road Patrol and Training Fund (MCL 257.629e), which receives distributions from Justice System Fund (MCL 600.181).</p>
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*Post-enrollment Note:* Governor vetoed line item. 2019 PA 154 fully restored appropriation.

Funding Source(s):	Restricted	11,074,300
	GF/GP	2,000,000

*Related Boilerplate Section(s): 651*

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Civil Air Patrol – <b>VETOED</b>	20,000	Supports Civil Air Patrol to ensure the volunteer organization has adequate resources for training and supplies for support of state emergency and disaster response operations.
	0	
		Funding Source(s): GF/GP 20,000
		0

*Related Boilerplate Section(s): None*

Special operations – 66.0 FTE positions	11,908,600	Special Operations Division oversees and operates Aviation Unit, Bomb Squad, Canine Unit, Emergency Support (SWAT) Team, and Underwater Recovery Unit, and strategically assigns specially trained enlisted personnel to posts located throughout the state to rapidly deploy and respond to requests for assistance from local, state, and federal law enforcement agencies. Division also oversees Capitol and state property security and provides security services to governor and visiting dignitaries.
		Funding Source(s): Private 15,000
		Restricted 287,400
		GF/GP 11,606,200

*Related Boilerplate Section(s): 702*

<b>GROSS APPROPRIATION</b>	<del>\$142,651,600</del>	<b>Total of all applicable line item appropriations.</b>
	<b>\$142,631,600</b>	

Total interdepartmental grant/intradepartmental transfer revenue	13,129,300	<u>Michigan Department of Transportation</u> (\$10,413,600): State Trunk Line Fund grant, established by 1951 PA 51. <u>Truck Safety Fund</u> (\$1,950,600): Established by State Trunk Line Highway System Act, 1951 PA 51. <u>DTMB</u> (\$665,100): Grant from Michigan Department of Technology, Management, and Budget. <u>Treasury</u> (\$100,000): Grant for emergency telephone fund operations.
Total federal revenue	54,128,500	<u>DHS</u> (\$31,205,700): Revenue from Department of Homeland Security. <u>DOT</u> (\$22,922,800): Revenue from Department of Transportation.
Total local revenue	1,742,700	<u>School Bus Revenue</u> : Fees related to school bus inspections.
Total private revenue	15,000	Revenue received from private individuals and entities.

Total state restricted revenue	28,602,800	<p><u>Secondary Road Patrol and Training Fund</u> (\$11,074,300): Established under Michigan Vehicle Code, 1949 PA 300; receives distribution from Justice System Fund, per Revised Judicature Act, 1961 PA 236, equivalent to \$10 per traffic citation. Funds utilized to assist local law enforcement agencies patrol secondary roads and partially cover costs of training local law enforcement officers.</p> <p><u>Motor Carrier Fees</u> (\$7,783,100): Fees related to commercial vehicle operation within the state.</p> <p><u>Truck Safety Fund</u> (\$3,970,300): Portion of revenues from commercial vehicle registrations and fees collected under Motor Carrier Act, 1933 PA 254.</p> <p><u>Marihuana Regulatory Fund</u> (\$376,800): Established by Medical Marihuana Facilities Licensing Act, 2016 PA 281; receives application fees and regulatory assessments from medical marihuana facilities licensees.</p> <p><u>Marihuana Regulation Fund</u> (\$245,500): Established by Michigan Regulation and Taxation of Marihuana Act, 2018 IL 1; receives revenues from fees collected by Department of Licensing and Regulatory Affairs under the act and a 10% excise tax on recreational marihuana sales.</p> <p><u>Other State Restricted Revenue</u> (\$5,152,800): Revenues from various restricted sources, including, but not limited to: reimbursements for nuclear power plant emergency planning, hazardous materials training center fees, rental of departmental aircraft, and MSP service reimbursements.</p>
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$45,033,300 \$45,013,300</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 107: INFORMATION TECHNOLOGY

*This appropriation unit includes one line item which supports department-wide IT services and projects.*

Information technology services and projects	\$28,332,900	Supports various information technology services and projects provided by the Department of Technology, Management, and Budget for MSP; individual programmatic line items also incur IT-related charges.
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Funding Source(s):	IDG/IDT	392,000
	Federal	960,400
	Local	904,000
	Restricted	12,107,600
	GF/GP	13,968,900

*Related Boilerplate Section(s): None*

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<b>GROSS APPROPRIATION</b>	<b>\$28,332,900</b>	<b>Total of all applicable line item appropriations.</b>
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Total interdepartmental grant/intradepartmental transfer revenue	392,000	<u>Michigan Department of Transportation</u> (\$258,400): State Trunk Line Fund grant, established by 1951 PA 51. <u>Other IDG/IDT Revenue</u> (\$133,600): Includes grants and transfers from Department of Treasury – casino gaming fees, training academy charges, Truck Safety Fund, and other sources.
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Total federal revenue	960,400	<u>DOJ</u> (\$580,400): Revenue from Department of Justice. <u>DOT</u> (\$260,600): Revenue from Department of Transportation. <u>DHS</u> (\$119,400): Revenue from Department of Homeland Security.
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Total local revenue	904,000	<u>LEIN Fees</u> (\$838,100): Law Enforcement Information Network service fees revenue. <u>AFIS Fees</u> (\$60,700): Automated Fingerprint Identification System service fees revenue. <u>School Bus Revenue</u> (\$5,200): Fee revenue related to school bus inspections.
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Total state restricted revenue	12,107,600	<u>Criminal Justice Information Center Service Fees</u> (\$10,090,700): Fees collected for various services, such as fingerprinting, criminal records checks, concealed pistol licensing, FOIA requests, and others. <u>Other State Restricted Revenue</u> (\$2,016,900): Revenue from various other state restricted funds, such as Michigan Justice Training Fund, State Services Fee Fund, Highway Safety Fund, and others.
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<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$13,968,900</b>	<b>Unrestricted state revenue from taxes and other sources.</b>
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## SECTION 108: ONE-TIME APPROPRIATIONS

*This appropriation unit contains FY 2019-20 appropriations that are intended by the legislature to be one-time allocations and may not be reauthorized in future fiscal years.*

First responder communications network – <b>AD BOARD TRANSFER</b>	\$2,000,000 \$100	Supports costs for a first responder communications network, which would provide first responders with access to a designated broadband network for communication and collaboration.
		<p><i>Post-enrollment Note:</i> Administrative Board transferred all but \$100 to the In-Car Camera Video Streaming Network line item.</p>
		Funding Source(s):      GF/GP      2,000,000 100
		<i>Related Boilerplate Section(s): None</i>
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In-car camera video streaming network – <b>AD BOARD TRANSFER</b>	766,600 2,766,500	Supports costs for streaming of video footage from MSP patrol vehicles.
		<p><i>Post-enrollment Note:</i> Administrative Board transferred \$2.0 million from the First Responder Communications Network line item.</p>
		Funding Source(s):      GF/GP      766,600 2,766,500
		<i>Related Boilerplate Section(s): None</i>
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Michigan International Speedway traffic control – <b>VETOED</b>	600,000 0	Supports costs of providing MSP traffic control services for Michigan International Speedway events.
		Funding Source(s):      GF/GP      600,000 0
		<i>Related Boilerplate Section(s): None</i>
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Sexual assault prevention and education initiative	1,321,000	Supports grants to colleges and universities to implement programs to prevent sexual assault.
		Funding Source(s):      GF/GP      1,321,000
		<i>Related Boilerplate Section(s): 801</i>
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Trooper school – <b>AD BOARD TRANSFER</b>	7,389,800 5,321,600	Supports costs of training additional State Police Troopers.
		<p><i>Post-enrollment Note:</i> Administrative Board transferred \$2.1 million to the Forensic Science line item.</p>
		Funding Source(s):      GF/GP      7,389,800 5,321,600
		<i>Related Boilerplate Section(s): None</i>
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<b>GROSS APPROPRIATION</b>	<b>\$12,077,400</b> <b>\$9,409,200</b>	<b>Total of all applicable line item appropriations.</b>
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<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$12,077,400</b> <b>\$9,409,200</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## BOILERPLATE SECTION INFORMATION

### GENERAL SECTIONS

**Sec. 201. State Spending and Payments to Local Units of Government**

Provides total state spending from state sources and payments to be made to local units of government.

**Sec. 202. Applicability of Management and Budget Act**

Subjects appropriations to the Management and Budget Act, 1984 PA 431.

**Sec. 203. Terms and Acronyms**

Defines various terms and acronyms appearing in the act.

**Sec. 204. Internet Reporting Requirements**

Requires MSP to use internet to fulfill reporting requirements; authorizes transmission of reports via e-mail.

**Sec. 205. Purchase of Foreign Goods**

Prohibits purchase of foreign goods or services if competitively priced and comparable quality American goods or services are available; gives preference to goods and services from Michigan businesses and Michigan businesses owned and operated by veterans.

**Sec. 206. Deprived and Depressed Communities**

Requires MSP Director to make an effort to contract with businesses in deprived and depressed communities.

**Sec. 207. Out-of-State Travel Report**

Requires MSP to submit report on out-of-state travel by state employees, including dates of each travel occurrence, related expenses, and fund sourcing.

**Sec. 208. Hiring of External Counsel**

Prohibits using appropriations to hire a person to provide legal services that are the responsibility of the Attorney General; prohibition does not apply to legal services for bonding activities or to services authorized by Attorney General.

**Sec. 209. General Fund Lapse Report**

Requires State Budget Office to report on estimated General Fund lapses by major program or program areas at close of prior fiscal year.

**Sec. 210. Contingency Funding**

Appropriates up to \$2.0 million in federal and \$4.0 million in state restricted contingency funds; authorizes expenditure of funds after legislative transfer to specific line items.

**Sec. 211. Transparency Website**

Requires MSP, in cooperation with DTMB, to maintain a searchable website accessible by public at no cost that includes information on expenditures, vendor payments, number of active employees, job specifications, and wage rates.

**Sec. 212. Restricted Funds Report**

Requires MSP to work with SBO to report on estimated restricted fund revenues, expenditures, and fund balances for FYs 2018-19 and 2019-20.

**Sec. 213. Department Scorecard Website**

Requires MSP to maintain, on a publicly accessible website, a scorecard that identifies, tracks, and regularly updates key metrics used to monitor and improve department's performance.

**Sec. 214. Legacy Costs**

Identifies total funding estimated to be expended on legacy costs in FY 2019-20; \$137.3 million (\$74.9 million on pension related legacy costs and \$62.4 million on health care legacy costs).

**Sec. 215. Byrne Justice Assistance Grant**

Requires MSP to provide \$1.5 million in federal Byrne grants to Judiciary via interdepartmental grant, if grant funds are available.

**Sec. 216. Communication with the Legislature**

Prohibits MSP from taking disciplinary action against employees for communicating with legislators or their staff. (Governor declared this section unenforceable.)

## BOILERPLATE SECTION INFORMATION

**Sec. 217. *Biannual Reporting on Achieving Requirements***

Requires MSP to provide biannual reports on its performance against metrics cited in the act, status of work projects, and financial status.

**Sec. 218. *Department Core Services***

Lists core services of MSP and requires appropriations to be expended for core services.

**Sec. 219. *Post Closure or Consolidation***

Requires MSP to notify listed recipients not less than 90 days before recommending closure or consolidation of any state police post.

**Sec. 220. *Privatization Project Plans***

Requires submission of a project plan 90 days before beginning any effort to privatize.

**Sec. 221. *Contractual Services Reimbursement***

Requires MSP to be reimbursed for all costs incurred providing contractual services, including retirement and overtime costs; requires services provided to entities other than local units of government to be provided on an overtime basis; authorizes MSP to expend reimbursements for contractual services that are in excess of appropriations, if authorized by SBO.

**Sec. 222. *Michigan Public Safety Communications System***

Requires MSP to act as a liaison between DTMB and various public safety agencies for issues related to Michigan Public Safety Communications System.

**Sec. 223. *Departmental Fees***

Authorizes MSP to establish and collect fees for publications, videos, conferences, workshops, and related materials; limits fees to cost of expenditures.

**Sec. 224. *Authorization To Expend Private Donations***

Authorizes MSP to accept monetary and non-monetary donations for purposes designated by the donor.

**Sec. 225. *Receive and Expend Authorization for Federal Revenues***

Authorizes MSP to expend federal revenues received in excess of appropriations; requires MSP to report prior to expending excess federal revenues.

**Sec. 226. *Data Privacy***

Expresses legislative intent that MSP protect data from unauthorized access or use; requires department to notify data subjects if an unauthorized person accesses their information. (*Governor declared this section unenforceable.*)

**Sec. 227. *Attrition School***

Requires MSP to use attrition savings to conduct an FY 2019-20 attrition school that graduates at least 70 troopers.

**Sec. 228. *Officer Evaluation Criteria***

Prohibits use of citation volumes as a metric for performance evaluation and prohibits setting of a specified number of citations for an officer. (*Governor declared this section unenforceable.*)

**LAW ENFORCEMENT SERVICES**

**Sec. 401. *Training***

Requires MSP to develop and deliver training that supports enforcement and public safety efforts of criminal justice community, stipulates goal of average classroom occupancy of at least 55%, requires report submission pertaining to recruit schools admissions and graduations, and requires distribution and review of course evaluations.

## BOILERPLATE SECTION INFORMATION

### **Sec. 402. Criminal Justice Information Center**

Requires unexpended revenues deposited into Criminal Justice Information Center Service Fees Fund to carryforward and not lapse to General Fund; requires unexpended revenue generated by local State Records Management System fees to carryforward and not lapse to General Fund; requires MSP to:

- Maintain criminal justice information systems in support of public safety and law enforcement communities.
- Conduct at least 30 outreach activities targeted to criminal justice agencies.
- Compile crime statistics.
- Compile, evaluate, and disseminate traffic crash reports.
- Maintain, disseminate, and exchange criminal history and juvenile records.
- Maintain firearms licensure records; requires department to submit report pertaining to revenues from and expenditures for concealed pistol licensure.
- Provide volumes processed by Internet Criminal History Access Tool.

### **Sec. 403. Forensic Science**

Requires MSP to provide forensic testing services to aid in criminal investigations and to maintain accreditation of laboratories; stipulates turnaround times for forensic science services; requires MSP to provide data on turnaround times, staffing levels, and backlogged cases; requires MSP to provide forensic testing and profiling of DNA evidence to aid in criminal investigations.

### **Sec. 404. Biometrics and Identification**

Requires MSP to manage specified identification databases and provide data on submissions to the Automated Fingerprint Identification System database; requires MSP to maintain staffing and resources to achieve an average 28-day wait time for polygraph examinations, with a goal of an average 15-day wait time; requires MSP to post changes to protocols for retention and purging of DNA records.

### **Sec. 405. Sexual Assault Kit Analysis Report**

Requires a report on sexual assault kit backlog at the beginning and end of prior fiscal year, volumes of sexual assault kits collected and analyzed during that period, and average turnaround time to analyze sexual assault kits.

### **Sec. 406. Community Service Programs**

Requires MSP to provide administrative support for Auto Theft Prevention Authority, the Edward Byrne memorial justice assistance program, and school safety grants.

### **Sec. 407. School Safety Report**

Requires Office of School Safety to submit report detailing school safety grants, incidents of school violence or threats, OK2SAY-based incidents and activities, and recommendations for school safety measures.

## **MICHIGAN COMMISSION ON LAW ENFORCEMENT STANDARDS**

### **Sec. 501. Commission on Law Enforcement Standards**

Stipulates MCOLES' responsibilities and requires maintenance of proper staffing and resource levels to update standards within 120 days of enactment date of new applicable legislation.

## **FIELD SERVICES**

### **Sec. 601. General Law Enforcement and Traffic Safety**

(1) Stipulates MSP troopers shall not be prohibited from responding to criminal or emergency situations and shall make every effort to protect residents; (2) requires MSP to maintain staff and resources to enhance traffic safety and dedicate a minimum of 455,200 hours to statewide patrol, with a minimum of 40,000 in distressed cities; (3) requires MSP to conduct 7,000 residence checks of registered sex offenders; (4) requires report on Secure Cities Partnership. (*Governor declared subsections 2 and 3 unenforceable.*)

### **Sec. 602. Criminal Investigations**

(1) Requires MSP to identify and apprehend criminals through investigations; (2) requires maintenance of a specified number of investigation hours; (3) requires MSP to meet or exceed case clearance rate of 62%; (4) requires MSP to provide four training opportunities to local law enforcement partners related to gambling or opioids; (5) requires MSP to increase opioid-related investigations by 20% and work toward enhancing drug-interdiction efforts. (*Governor declared subsections 2,3,4, and 5 unenforceable.*)

## BOILERPLATE SECTION INFORMATION

### **Sec. 603. Tobacco Tax Fraud Investigations**

(1) Requires MSP to provide prevention and suppression of organized untaxed tobacco smuggling; (2) requires submission of report pertaining to tobacco tax enforcement activities and expenditures; (3) requires MSP to dedicate a minimum of 16,600 hour to tobacco tax enforcement. (*Governor declared subsection 3 unenforceable.*)

### **Sec. 604. Fire Investigations**

(1) Requires MSP to provide fire investigation training and assistance; (2) requires MSP to maintain readiness to a specified number of requests for fire investigation services. (*Governor declared subsection 2 unenforceable.*)

## **SPECIALIZED SERVICES**

### **Sec. 701. Special Operations**

(1) Requires MSP to operate Michigan Intelligence Operations Center for Homeland Security (MIOC); (2) requires MIOC to provide timely and accurate information and increase public awareness on how to report suspicious activity; (3) requires MSP to operate Cyber Section and to increase completion of computer crimes cases; (4) requires MSP to provide digital forensic analysis, and states case turnaround goal. (*Governor declared subsections 3 and 4 unenforceable.*)

### **Sec. 702. Specialized Support Teams**

(1) Requires MSP to provide for specialized support services; (2) requires MSP to maintain staffing and resources to provide training and maintain readiness to respond to at least the number of specialty service requests received in FY 2010-11; (3) requires canine unit to be available for call out 100% of the time; (4) requires bomb squad unit to be available for call out 100% of the time; (5) requires emergency support teams to be available for call out 100% of the time; (6) requires marine services team to be available for call out 100% of the time; (7) requires aviation services to be available for call out 100% of the time, unless prohibited by weather or mechanical breakdown; (8) requires maintenance of adequate levels of staffing and resources to provide security services at state Capitol Building and surrounding buildings, also requires a minimum of 35,000 patrols at state-owned and leased facilities. (*Governor declared subsections 2 through 7 and the annual property inspection goal of 35,000 inspections in subsection 8 unenforceable.*)

### **Sec. 703. Commercial Vehicle Regulation and Enforcement**

(1) Requires MSP to maintain commercial vehicle and enforcement activities; (2) requires MSP to meet inspection goals consistent with the federal motor carrier assistance program; (3) authorizes revenues collected under the Motor Carrier Act to be expended and to be carried forward; (4) establishes a Commercial Vehicle Enforcement Operations Reserve Fund. (*Governor declared subsection 4 unenforceable.*)

### **Sec. 704. Emergency Management and Homeland Security**

Requires MSP to coordinate emergency response activates of governmental units and:

- Authorizes expenditure of appropriated funds to call upon state agencies or departments to protect life or property or to protect health or safety of any area under a state of emergency or disaster; report to State Budget Director; submit recommendations to legislature for supplemental appropriations.
- Authorizes department to expend additional funds from various sources to provide emergency management training or emergency response activities and notify legislature.
- Requires department to maintain partnerships to protect the state from all hazards.
- Requires department to serve local emergency management preparedness programs and local emergency planning committees, operate and maintain State Emergency Operations Center, respond to civil disorders and natural disasters at a specified level, and perform hazardous materials response training.
- Requires department to conduct a minimum of three training sessions to enhance emergency response.
- Appropriates amounts necessary from Disaster and Emergency Contingency Fund to cover costs related to disasters and emergencies upon approval of State Budget Director, notification of legislature, and requires department to submit report related to expenditures from fund.
- Authorizes department to expend funds from any line item in order to respond to an emergency and requires detailed reporting when funds are expended from Disaster and Emergency Contingency Fund.
- Requires department to report biannually on assessment of critical infrastructure vulnerabilities.

### **Sec. 705. Highway Safety Planning**

Requires MSP to provide highway safety traffic safety programs in partnership with other public and private organizations.

## BOILERPLATE SECTION INFORMATION

### **Sec. 706. Secondary Road Patrol Program – VETOED**

Requires department to provide funding to county sheriff departments to patrol secondary roads; stipulates sheriffs' duties under Secondary Road Patrol program; requires department, in conjunction with State Court Administrator, to provide report on traffic infractions and collections of justice system assessments. (*Governor vetoed section. 2019 PA 154 includes language as section 651.*)

### **ONE-TIME APPROPRIATIONS**

#### **Sec. 801. Sexual Assault Prevention and Education Initiative**

Requires funds to be used for a competitive grant to colleges, universities, and high schools in the state in order to mitigate sexual assault; stipulates how grant awards may be used; authorizes use of unawarded funding for other Office of School Safety programs.

### **FY 2020-21 GENERAL SECTIONS**

#### **Sec. 1001. FY 2020-21 Appropriation**

Expresses legislative intent that FY 2020-21 appropriations are anticipated to be the same as FY 2019-20 appropriations, except adjustments for changes in caseloads, federal fund match rates, economic factors, and available revenue.

### **FY 2019-20 SUPPLEMENTAL SECTIONS**

#### **Section. 651. Secondary Road Patrol Program**

Requires department to provide funding to county sheriff departments to patrol secondary roads; stipulates sheriffs' duties under Secondary Road Patrol program; requires department, in conjunction with State Court Administrator, to provide report on traffic infractions and collections of justice system assessments.





Mary Ann Cleary, Director  
 Kevin Koorstra, Deputy Director  
 517.373.8080

**AREAS OF RESPONSIBILITY**

Agriculture and Rural Development.....	William E. Hamilton
Attorney General .....	Michael Clossen
Auditor General .....	Benjamin Gielczyk
Bill Analysis .....	Rick Yuille
	Edith Best; Jenny McInerney; Emily Smith; Sue Stutzky
Capital Outlay .....	Perry Zielak
Civil Rights.....	Michael Clossen
Community Colleges.....	Perry Zielak
Corrections .....	Robin R. Risko
Economic and Revenue Forecasting .....	Jim Stansell
Education (Department) .....	Samuel Christensen
Environment, Great Lakes, and Energy.....	Austin Scott
Executive Office .....	Benjamin Gielczyk
Fiscal Oversight, Audit, and Litigation .....	Mary Ann Cleary
Health and Human Services:	
Child Welfare, Child Support, Community Services .....	Viola Bay Wild
Medicaid, Physical and Behavioral Health .....	Kevin Koorstra
Public Assistance, Field Operations, Medicaid-backup .....	Kent Dell
Public Health and Aging.....	Susan Frey
Higher Education.....	Perry Zielak
Insurance and Financial Services .....	Marcus Coffin
Judiciary.....	Robin R. Risko
Labor and Economic Opportunity.....	Benjamin Gielczyk
Legislature .....	Benjamin Gielczyk
Licensing and Regulatory Affairs.....	Marcus Coffin
Local Finance .....	Benjamin Gielczyk
Lottery .....	Benjamin Gielczyk
Michigan Strategic Fund .....	Benjamin Gielczyk
Military and Veterans Affairs.....	Michael Clossen
Natural Resources.....	Austin Scott
Natural Resources Trust Fund.....	Austin Scott
Retirement.....	Benjamin Gielczyk
Revenue Forecasting.....	Jim Stansell
Revenue Sharing .....	Jim Stansell; Benjamin Gielczyk
School Aid.....	Samuel Christensen; Jacqueline Mullen
State (Department).....	Michael Clossen
State Police .....	Marcus Coffin
Supplemental Coordinator .....	Robin R. Risko
Tax Analysis .....	Jim Stansell; Benjamin Gielczyk
Technology, Management, and Budget.....	Michael Clossen
Transfer Coordinator .....	Viola Bay Wild
Transportation .....	William E. Hamilton
Treasury .....	Benjamin Gielczyk
Unemployment Insurance .....	Marcus Coffin



P.O. Box 30014 ■ Lansing, MI 48909-7514  
(517) 373-8080  
[www.house.mi.gov/hfa](http://www.house.mi.gov/hfa)