

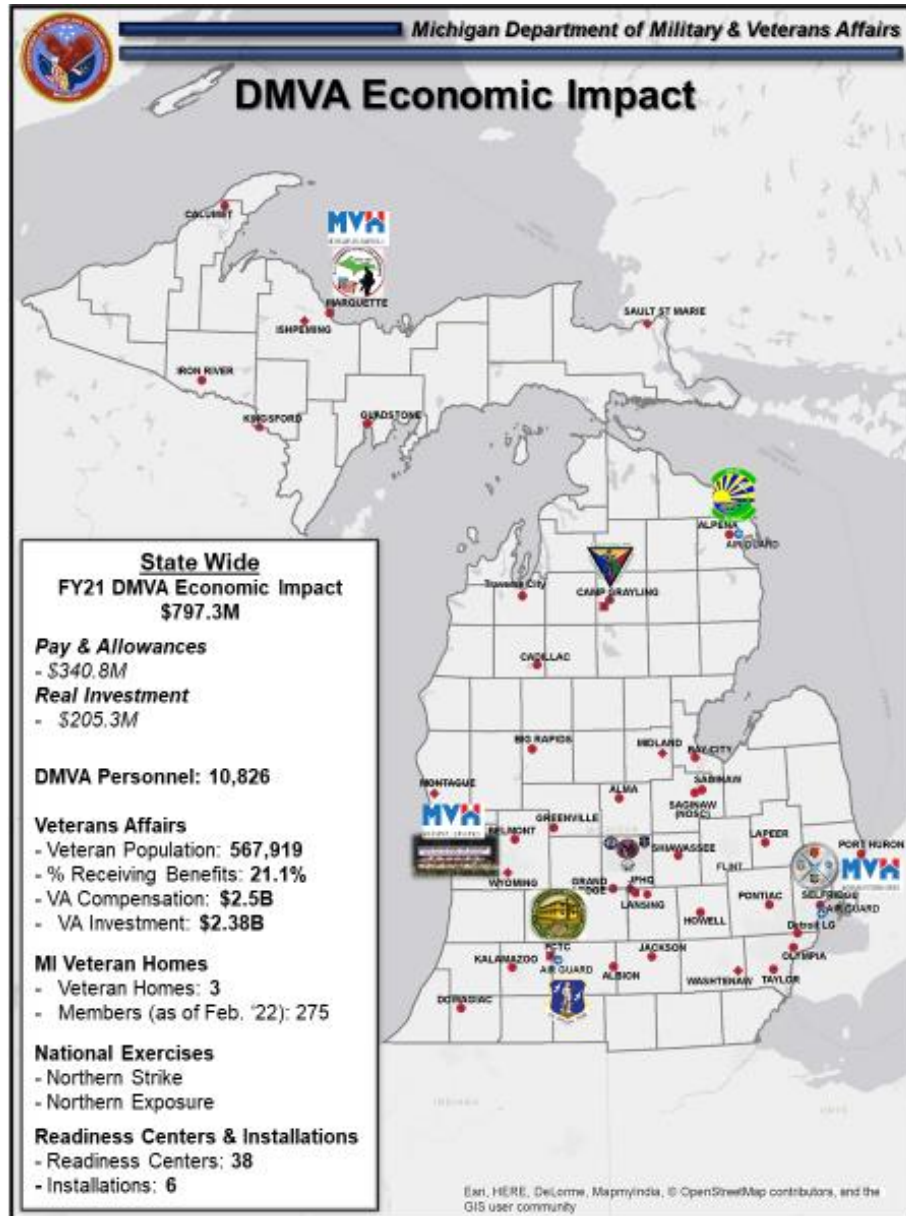
# DEPARTMENT OF MILITARY & VETERANS AFFAIRS



FY 2023 Executive Recommendation

# DMVA Economic Impact

2



## COVID Mission Metrics

**3,158**

Total Service Members involved in the COVID-19 Mission (since start of pandemic)

**165**

Current Service Members involved in the COVID-19 Mission

**83 of 83**

Counties Supported

**2**

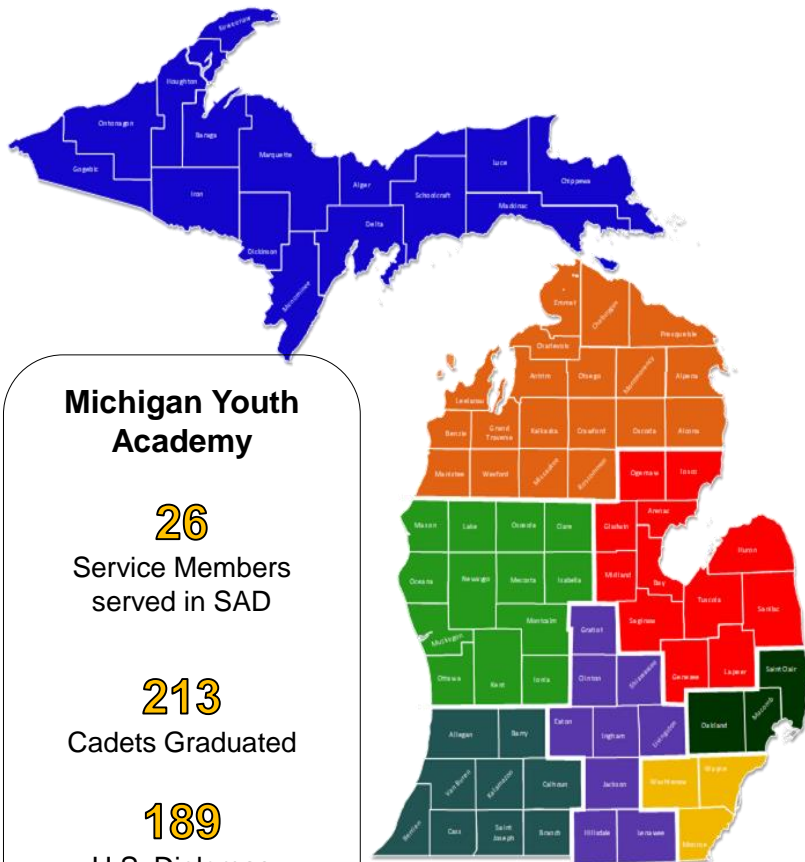
Michigan Veteran Homes Supported

**657**

Vaccination Facilities Supported

**1,460,783**

Total Vaccinations Supported MING and Civilian



**Food Banks**  
Locations: 10



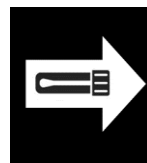
**68.07 Million**  
Pounds  
Processed/Distributed

**COVID-19 Testing**



**319,811**  
Tests Conducted

**COVID-19 Testing**



**44,273**  
Tests Distributed

**Vaccines Administered by MING**



**519,616**  
Vaccine Doses

# MING Supported Missions

4

## **U.P. F-16 Crash Site Support (Dec. 2020)**

**13**  
**Service Members**

- Michigan Army National Guard supported Michigan State Police and the Wisconsin Air National Guard to secure the location of the F-16 crash in the Hiawatha National Forest.

## **Lansing Police Dept. & MSP Support (Jan. 2021)**

**417**  
**Service Members**

- MI Army National Guard soldiers from the Quick Reaction Force & Ready Reaction Force mobilized to support the Lansing Police Department & MSP to secure the Lansing Downtown district & State Capitol in response to threats of violence surrounding the Presidential Inauguration.

## **59<sup>th</sup> Presidential Inauguration (Jan. 2021)**

**693**  
**Service Members**

- MI Army and Air National Guard members from the 177<sup>th</sup> Military Police Brigade activated to assist in security for the 59<sup>th</sup> Presidential Inauguration. They supported operations by conducting command and control of service members from 12 states.

## **Capitol Response II (Jan.-Mar. 2021)**

**1,000**  
**Service Members**

- MI Army and Air National Guard members from the 177<sup>th</sup> Military Police Brigade activated to assist in the continued need for Command and Control and additional security following the 59<sup>th</sup> Presidential Inauguration. Michigan supported operations by conducting command and control for service members from 20 states.

## **OAR/OAW (Aug. 2021-Present)**

**40**  
**Service Members**

- MI Air National Guard service members from the 127<sup>th</sup> and 110<sup>th</sup> Wings mobilized to provide noncombatant evacuation operations support to Operation Allies Refuge and Operation Allies Welcome. Airmen provided logistical, administrative and linguistic support at six installations across 5 states contributing to humanitarian aid efforts in support of American allies.

# MING Deployments & Funeral Honors

5

## Army National Guard Operational Deployments

**1054**  
**Total Service Members**

- MIARNG mobilized and demobilized Soldiers from 17 units in FY21.
- Supported four Geographic Command Commanders (CENTCOM, EUCOM, SOUTHCOM and NORTHCOM)
- Six named operations (Operation Spartan Shield, Operation Inherent Resolve, Operation Freedom Sentinel, European Deterrence Initiative, Kosovo Force, Coronavirus 20-22, and Southwest Border).

## Air National Guard Operational Deployments

**279**  
**Total Service Members**

- Mobilized in support of CENTCOM, AFCENT Rear, EUCOM, and CONUS.
- This includes the MQ9 mobilizations in support of combatant commands.

## Funeral Honors

**20**  
**Total Service Members**

- MING performed 4,414 Military Funeral Honors in FY21 and have performed 1,320 to date in FY 22.
- MING has performed 4 planeside Honorable Transfers.

# Veteran Stats & MVAA Accomplishments

6

## Michigan Veteran Population

**567,919**  
Veterans in Michigan

- First increase in veteran population in 10 years, 11th largest veteran population in the country.
- National Center for Veterans Analysis & Statistics reports that 21.1% of Michigan veterans are connected to Disability Compensation in the State of Michigan.

## Michigan Veteran Resource Service Center/1-800-MICHVET

**58%**  
Increase in Calls

- Handled 26,205 cases for veteran and family assistance in FY21, a 58% increase from FY20.

## Suicide Prevention and Awareness

**149**  
Veteran Connectors

**113**  
Toolkits delivered

- Through the Governor's Challenge program, we've established 149 Veteran Connectors, and 113 Veteran Connector toolkits delivered.
- Working with first responders to include MVAA literature in the Narcan leave behind kits.
- Partnership with gun shops and shooting ranges has resulted in mental health awareness and veteran benefit information being displayed at these locations.

## Community Outreach & Regional Engagement (C.O.R.E.) Initiative

**35**  
Personnel serving  
throughout the state

- This initiative has resulted in successful engagement with 3,508 veterans, service members, and/or family members in effort to provide them with local support and services.

## COVID 19 Pandemic Outreach

**Statewide Media  
Campaign**

- MVAA Strategic Comms coordinated statewide media outreach campaign geared toward veterans.
- Shared information about food & financial assistance, as well as vaccination efforts.

# MVAA & Partner Achievements

7

## MVAA Veteran Service Officers

**713**  
Claims Processed

- In FY21, MVAA VSOs processed 713 claims for Michigan veterans and eligible family members and realized over \$10.6 million in recoveries.
- For the 1st quarter of FY22, MVAA VSOs have processed 166 applications and realized over \$3.3 million in recoveries.

## Veteran Service Grants

**75,697**  
Service Hours Provided

- New in FY22, regional grant approach to better meet veteran needs & connect them to benefits.
- MI Veteran Coalition (American Legion, VFW, VVA & DAV) currently receive all 10 grants and provide services statewide through this grant to veterans and their families.

## County Veteran Service Fund Grants

**57**  
Counties Utilized

- FY21 grants were awarded to 57 counties with the total grant amount exceeding \$3.3 million.
- Grant funds resulted in technology upgrades that allowed remote operation of veteran services during the COVID-19 pandemic, emergency relief funding directly to veterans and their families, and many other veteran service provision enhancements.

## MI Veteran Trust Fund

**426**  
Grant Applications  
Approved

- Approved 426 grant applications totaling over \$1.3 million in FY21, assisting a combined total of 1,124 veterans and their family members (in the same household).
- MVTF 65+ Peacetime Pilot Program Launched in January 2022. This program allows 65+ veterans who served in a peacetime era, have at least 180 days of service and were discharged under honorable conditions to apply for emergency assistance.

# MVH Current Operations & Milestones

8

## MVH D.J. Jacobetti (Marquette)

**108**  
Resident Members

- Examining feasibility of creating single, private rooms to align with industry best practices.

## MVH at Grand Rapids

**127**  
Resident Members

- New building completed and opened in 2021.
- Transition to the new building from existing buildings fully underway.
- Discussions ongoing for potential future uses of old buildings once transition is completed.

## MVH at Chesterfield Twp.

**50**  
Resident Members

- Building completed and opened in 2021.
- Admissions are ongoing, currently slowed by difficulties recruiting new staff (industry wide challenge).

## COVID-19 Response

- The Homes continue to respond to COVID-19, following all applicable state and federal regulations.
- More “normalcy” has returned with members being able to receive visitors, resume outings to events, etc.





# FY 2023 Executive Recommendation Highlights

<b>DMVA/MING</b>	<b>GF/GP</b>
<b>Military (National Guard, State Ops)</b>	14,175,400
<b>MINGSTAP</b>	11,521,900
<b>Youth and Job Challenge</b>	3,106,300
<b>IT (Departmentwide)</b>	429,000
<b>Military Capital Outlay</b>	1,000,000
<b>Armory Modernization (One-Time)</b>	55,000,000
<b>Selfridge Investment (One-Time)</b>	6,100,000
<b>Total:</b>	<b>91,332,600</b>

<b>MVAA</b>	<b>GF/GP</b>
<b>MVAA Administration</b>	7,530,200
<b>Veteran Service Grants</b>	4,250,000
<b>County Veteran Service Fund</b>	4,250,000
<b>One-time Investments</b>	1,450,000
<b>Total:</b>	<b>17,480,200</b>

<b>MVH</b>	<b>GF/GP</b>
<b>MVH Operations (Ongoing)</b>	26,487,200
<b>MVH Capital Outlay</b>	500,000
<b>MVFA Transition (One-Time)</b>	6,000,000
<b>MVH GR Operations (One-Time)</b>	4,065,000
<b>Total:</b>	<b>37,052,200</b>

# Investment: MINGSTAP Expansion

## \$11.5M General Fund/General Purpose

10

- Proposal is to allow a service member (SM) to transfer their MINGSTAP tuition benefit to a spouse and/or their children. This expanded program will provide a generous, flexible tuition benefit that SMs can decide how best to utilize to meet their individual or family's educational needs.
- Over the past two years MING has been called on in an unprecedented fashion with both COVID and non-COVID related missions. This investment and expansion shows that the state values the entire military family.
- Critical to our recruiting and retention needs. We are starting to observe drops in military recruiting nationally and here in Michigan. The state needs to be responsive in its efforts to implement recruitment incentives to ensure we continue to have the resources necessary to respond to the next natural disaster, health crisis or national defense mission.
- Legislation is needed to allow for this transfer to occur. SB 104 (Hollier) & HB 5184 (Tate) are in committee in each respective chamber, need to have to Governor by April 1 in order for expanded benefit to be available for Fall 2022 semester.

# Investment: Selfridge ANGB

## \$6.1 M General Fund/General Purpose

11

- Many are aware of our ongoing efforts to secure future, next generation aircraft flying missions at Selfridge Air National Guard Base in Macomb County.
- Other states who have been successful in securing new flying missions have demonstrated, through investing state revenue into their airfields, the critical nature these missions play to the state and local economy.
- As we continue to work with our federal congressional delegation and the Department of Defense on this effort, the state's investment of these funds will allow us to continue to make critical investments in addressing past deficiencies identified. Particularly addressing encroachment issues in the clear zones of the runway.





# Investment: MVAA & MVH Efforts

13

## **Veteran Suicide Prevention Outreach Campaign- \$1.2 Million**

- The Governor is proposing an investment for MVAA to conduct a veteran suicide prevention outreach campaign.
- This proposal will provide MVAA with the ability to implement a statewide media campaign supporting the SAMHSA and the USDVA Governors Challenge to address the crisis of veteran suicide by developing a state specific campaign to help reduce and prevent suicides amongst veterans and their families.
- The media campaign will be a one-year campaign which includes television, radio, digital, social media, outdoor ads, tabletop tent cards at businesses and organizations, and direct mailers.

## **Veteran Cemetery Feasibility Study- \$250,000**

- Builds on the initial analysis conducted last FY by allocating funds to conduct a professional feasibility study to determine the need and next steps to consider related to the establishment of one or more state veteran cemeteries here in Michigan.
- Michigan is one of only a few states that does not have a state veteran cemetery (MVH at Grand Rapids cemetery does not qualify for the federal program).
- If the state decides to pursue this endeavor the feasibility report will provide us with a roadmap for success.

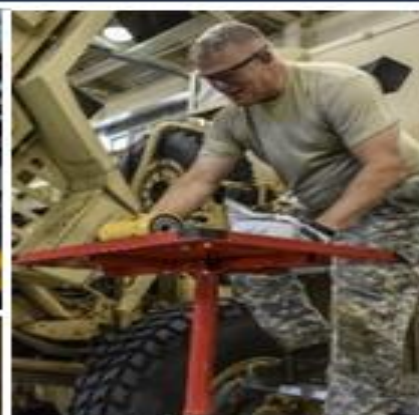
## **MVH Transition Funding- \$10 million**

- While the Homes continue to transition to their new operating model, one-time funding of \$6 million is included for MVFA and \$4 million is provided for Grand Rapids to ensure the transition occurs smoothly and resident member needs are met.
- The budget also increases assumed Medicaid (CMS federal) revenue, with a corresponding ongoing GF offset.

# Department of Military & Veterans Affairs

14

## Member For Life



Thank you.