

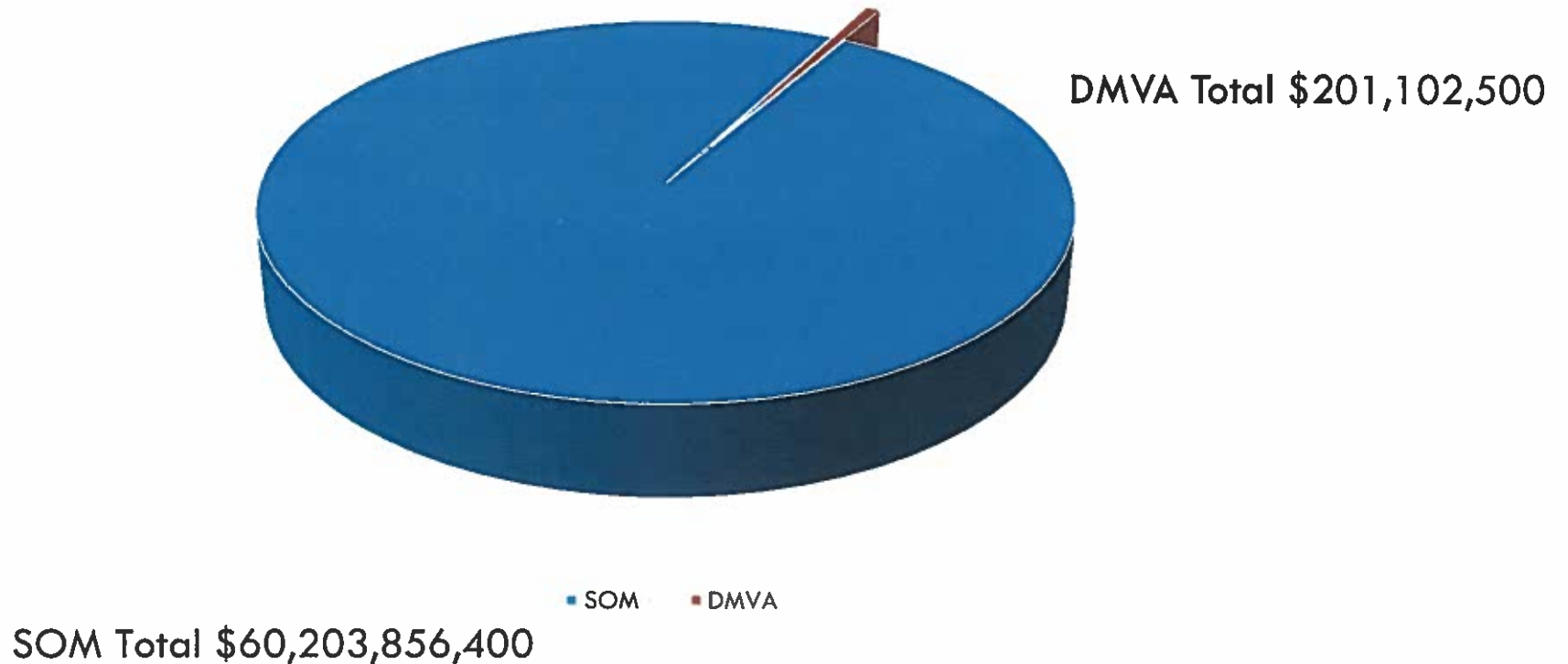
DEPARTMENT OF MILITARY & VETERANS AFFAIRS
AND
MICHIGAN VETERANS AFFAIRS AGENCY

FY 2020 Executive Recommendation

Value for Money – Total Budget

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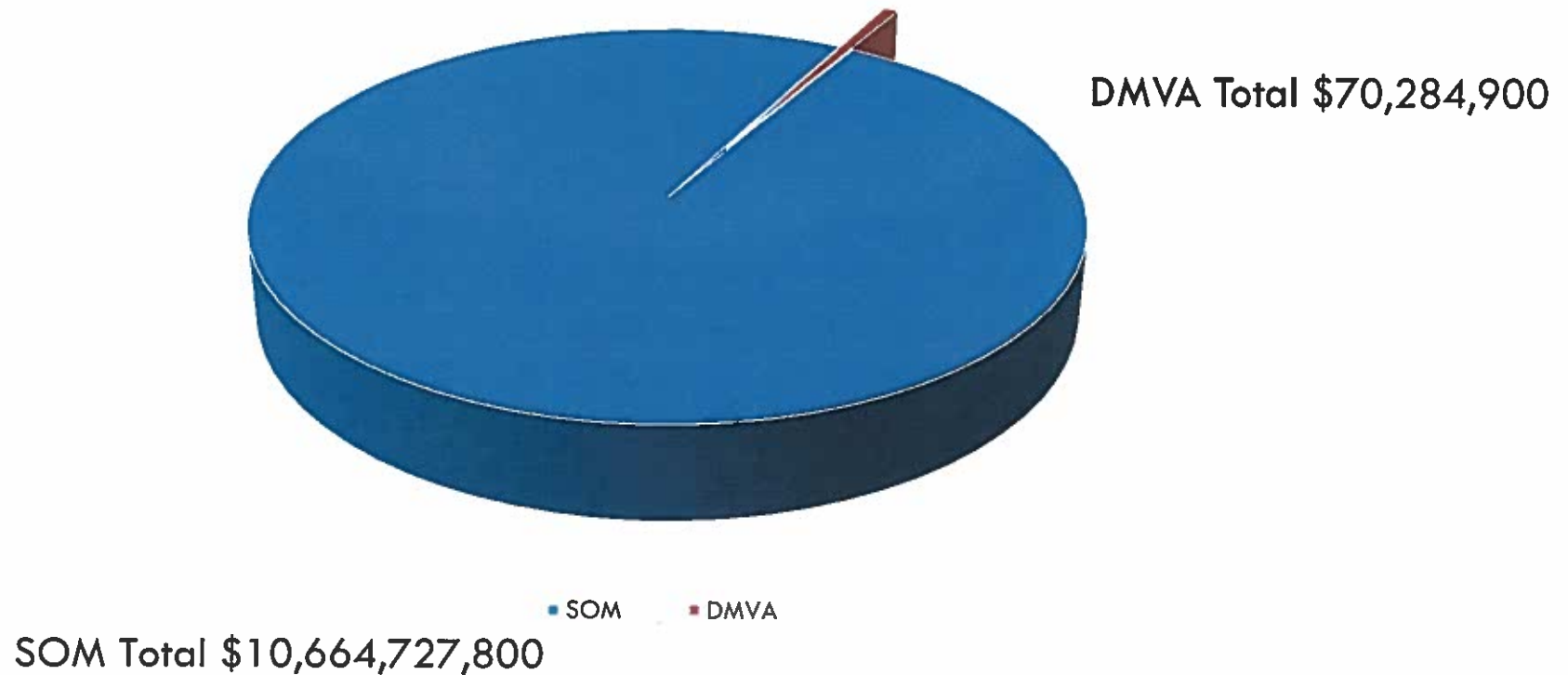
FY20 Executive Recommendation



Value for Money – GF Budget

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FY20 Executive Recommendation



FY 2020 Executive Recommendation

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GROSS

Appr Unit	FY19 Enacted	FY20 Exec Rec	Change
Military	75,587,300	79,010,000	3,422,700
IT	1,407,000	1,530,800	123,800
MVAA	46,500,800	45,497,400	-1,003,400
GRHV	50,869,200	51,264,300	395,100
Capital Outlay	23,400,000	23,800,000	400,000
One-Time	1,875,000	0	-1,875,000
Total	199,639,300	201,102,500	1,463,200

FY 2020 Executive Recommendation

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GF/GP

Appr Unit	FY19 Enacted	FY20 Exec Rec	Change
Military	23,755,900	22,805,600	-950,300
IT	408,600	519,000	110,400
MVAA	26,610,600	23,561,900	-3,048,700
GRHV	22,762,300	22,898,400	136,100
Capital Outlay	500,000	500,000	0
One-Time	1,875,000	0	-1,875,000
Total	75,912,400	70,284,900	-5,627,500

State Employees

(By Fund Source)

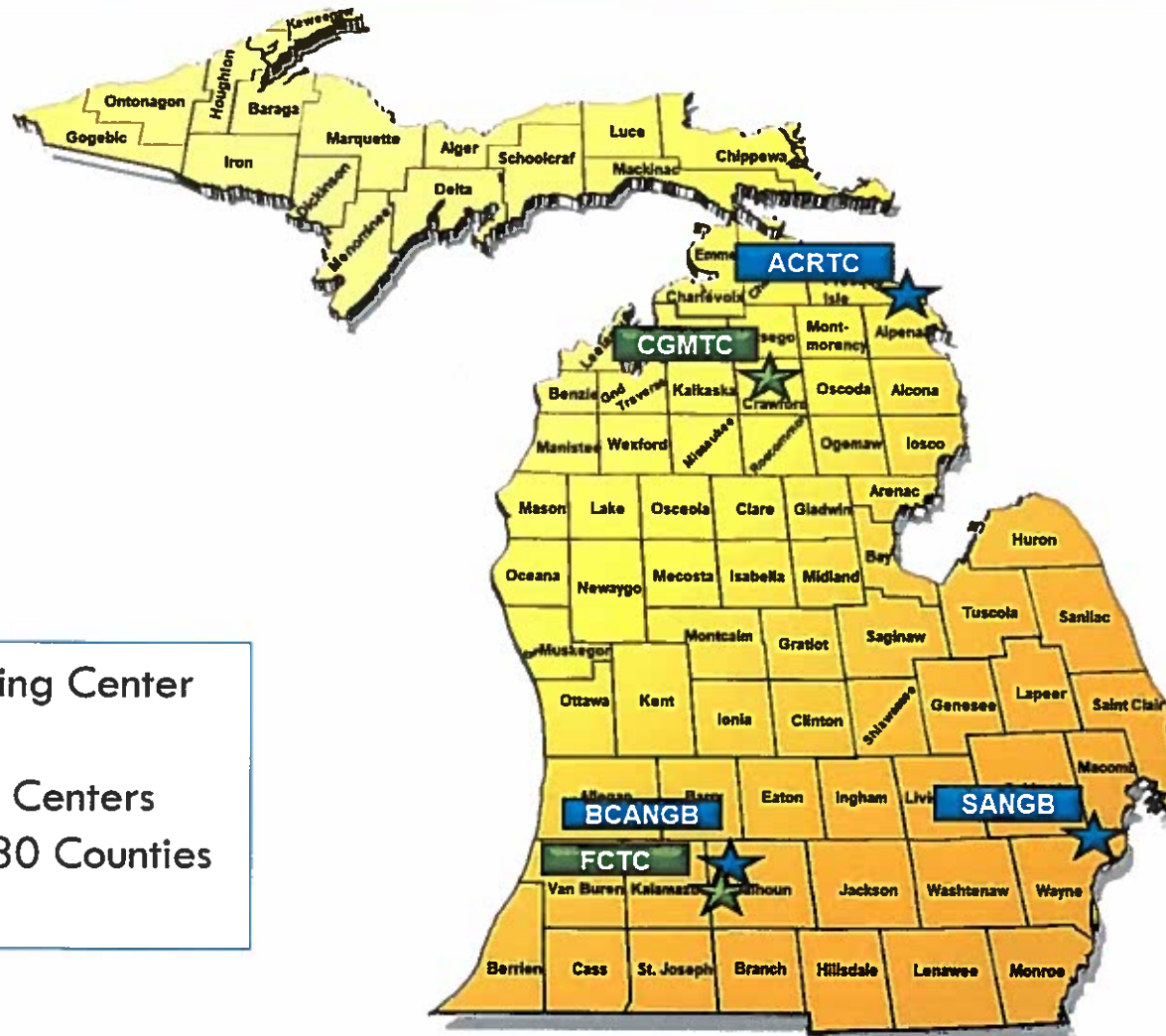
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	FTEs	100% GF	100% Fed	75/25	65/35	55/45	50/50	Other
Administrative	19	19	0	0	0	0	0	0
1033 Program	1	1	0	0	0	0	0	0
DOD Programs	334	0	214	99	2	3	16	0
Military	354	20	214	99	2	3	16	0
Michigan Veterans Affairs Agency	31	31	0	0	0	0	0	0
Michigan Veterans Trust Fund	4	0	0	0	0	0	0	4
GRHV	201	0	0	0	0	201	0	0
DJJHV	183	0	0	0	0	183	0	0
MVAA	419	31	0	0	0	384	0	4
DMVA	773	51	214	99	2	387	16	4

*As of PPE 2/23/19

Facilities

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- 1 Air Joint Training Center
- 2 Airbases
- 2 Army Training Centers
- 41 Armories in 30 Counties

Tuition Assistance

(As of February 2019)

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Members

Since Inception

- 3866 National Guard Members
 - 2930 Army Guard
 - 936 Air Guard

Academic Year 2018-2019

- 1586 National Guard Members
 - 1209 Army Guard
 - 377 Air Guard

Schools and Course of Study

120 Participating Institutions

- 26 Universities
- 45 Colleges
- 27 Vocational Schools
- 22 Flight Schools

Course of Study

- 103 Training Programs
- 125 Certificate Programs
- 390 Associates Degrees
- 831 Baccalaureate Degrees
- 121 Masters Degrees
- 16 Professional Degrees

ChalleNGe Youth Program

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- The **Mission** of the National Guard Youth ChalleNGe Program is to intervene in and reclaim the lives of 16-18 year old high school dropouts, producing program graduates with the values, life skills, education and self-discipline necessary to succeed as productive citizens. The program has graduated more than 3800 students since its inception in August 1999.

Class	Graduates	TABE Increase	Diplomas	GEDs Earned
34	108	1.7	Not Offered	25
35	112	-1.3	13	23
36	116	.3	10	38
37	120	.2	25	24
38	115	1.5	26	33
39	120	1.7	59	30

ChalleNGe Jobs Program

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- The Michigan Job ChalleNGe Program was established through a DOL Grant to provide additional Career Pathways and Skills for Youth ChalleNGe Graduates in a structured-independence residential setting. In January 2019 the Michigan Job ChalleNGe Program became a Department of Defense program.

Class	Placement	Military	Continuing Ed
1	44 of 45	13	5
2	52 of 53	6	7
3	47 of 51	5	5
4	45 of 52	5	7
5	48 of 55	7	5
6 *Grad 12/18	20 of 48	2	3

MVAA Administration

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MVAA Veteran Service Officers

- Received Abraham Lincoln Pillars of Excellence Award for Incarcerated Veterans Program - 2019
- Average of 1,045 Claims Processed per year
- 82% Fully Developed Claim (FDC) rate

Veterans Community Action Teams (VCATs)

- Received Abraham Lincoln Pillars of Excellence Award - 2016
- One in each of the 10 prosperity regions

Regional Coordinator Program

- One in each of the 10 prosperity regions
- Boots on the ground, establishes the network and ensures success of the VCATs

Michigan Veteran Resource Service Center

- Received Abraham Lincoln Pillars of Excellence Award - 2016
- Responded to 13,500+ cases and processed 8,000+ DD-214 requests in 2018
- Sent 6,000+ Welcome Home letters to transitioning veterans



MVAA Veteran-Friendly Employer Program

- Guard Reserve Interview Promise
- Michigan Military Medic and Corpsman Pilot Program (M3CP)
- 274 Total Veteran-Friendly Employers: 9 Gold, 24 Silver, 241 Bronze

MVAA Veteran-Friendly Schools Program

- Military Credit Equivalency Grant
- Military Transfer Credit Database
- 64 Total Veteran-Friendly Schools: 35 Gold, 23 Silver, 6 Bronze

MVAA Grant Programs

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Michigan Veterans Trust Fund

- Focused on assisting war-era veterans with an emergent need
- Established in 1946 with \$50M trust
- Distributed 971 Grants totaling \$864,122 in FY18
- Implemented changes in FY17 resulting in a net savings of \$183,000 (23%)

County Veteran Service Fund

- Focused on increasing a county's capacity and capability to provide veterans services
- New program established in FY19: amended Public Act 192 of 1953
- Awards based on funding and number of counties that apply
- 36 Counties



Veteran Service Grants

- Focused on connecting veterans with a VA accredited veteran service officer
- Michigan Veterans Coalition consisting of five veteran service organizations
- Provides 80,000+ hours of direct service provision

Michigan Veteran Health System

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Michigan Veteran Health System

- Manages two veterans homes, that provide skilled nursing and domiciliary care
- Oversight provided by the Board of Managers

D.J. Jacobetti Home for Veterans

- 190 Residents
- Centers for Medicare and Medicaid Services (CMS) Certification
 - Sep 30, 2018, received CMS certification for the 26 bed Memory Care Unit.
 - Application submitted for expansion of the certified unit to include 55 additional beds with an anticipated effective date of Apr 1, 2019.
 - Waiver submission planned for the remaining 103 beds to attempt full facility CMS certification



Grand Rapids Home for Veterans

- 251 Residents
- Planned census reduction in process to prepare for transition to new facilities.

US Department of Veterans Affairs Surveys

- Both homes were surveyed by the US Department of Veterans Affairs in April and May 2018 and were compliant in all 231 standards.

Michigan Veterans Facility Authority

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Background

- PA 560 of 2016 created the Michigan Veterans Facilities Authority (MVFA).
- MVFA tasked with providing governance oversight of the new building operations.

New Construction

- Fall 2016: State legislature provided funding (state match) for construction of two new veterans homes.
- Spring 2019: Construction scheduled to begin in both Grand Rapids and Chesterfield Township (Macomb County).
- Spring 2021: Construction completion.
- Fall 2021: CMS and VA certification process complete, open for occupancy.
- Total funding for both projects is approximately \$138 million (\$49 million in state funding, \$88 million in federal funding).



Transition to MVFA

- Board of Managers continues to oversee the operation of the two existing homes.
- Discussion on the transition of governance of the existing homes to the Authority Board is ongoing.
- In the interim, the two Boards continue to coordinate regarding long-term planning and shared staffing needs.