

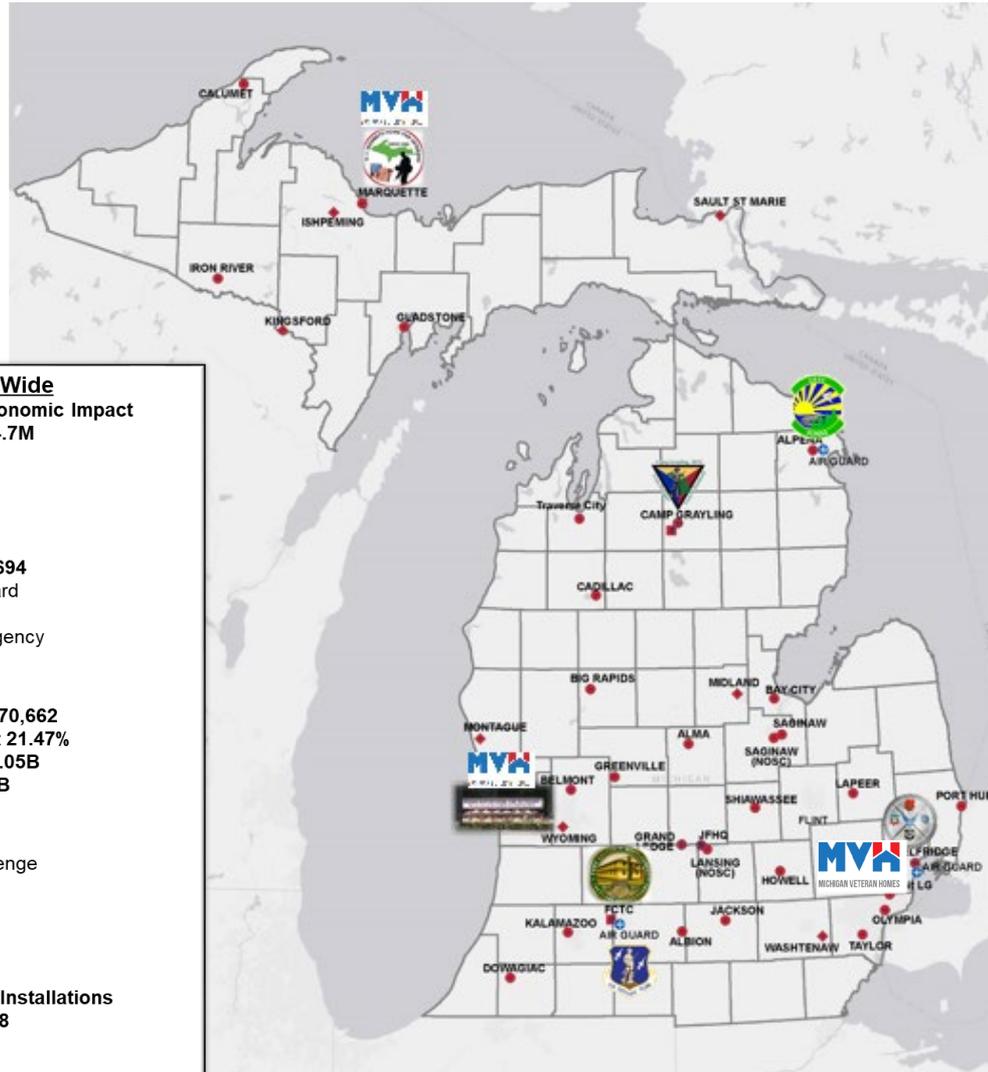
# DEPARTMENT OF MILITARY & VETERANS AFFAIRS



FY 2021 Executive Recommendation

# DMVA Economic Impact

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## State Wide FY19 DMVA Economic Impact \$884.7M

### **Pay & Allowances**

- \$333.6M

### **Real Investment**

- \$272.4M

### **DMVA Personnel: 10,694**

- MI Army National Guard
- MI Air National Guard
- MI Veterans Affairs Agency
- MI Veteran Homes

### **Veterans Affairs**

- Veteran Population: 570,662
- % Receiving Benefits: 21.47%
- VA Compensation: \$2.05B
- VA Investment: \$1.99B
- Veteran Homes: 3

### **Internal Programs**

- Michigan Youth Challenge
- Job Challenge

### **National Exercises**

- Northern Strike
- Northern Exposure

### **Readiness Centers & Installations**

- Readiness Centers: 38
- Installations: 6

# FY 2021 Executive Recommendation

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## General Fund/General Purpose

Appr Unit	FY21 Exec Rec
Military - MING	13,532,700
Military – Ed. Programs	9,531,600
IT	528,500
MVAA	13,322,700
MVH	28,022,700
Capital Outlay	1,500,000
One-Time (MVH Transition)	13,233,000
<b>Total</b>	<b>79,671,200</b>

# Michigan National Guard

## \$13.5M General Fund/General Purpose

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- The FY21 Executive Recommendation provides \$13.5 million GF which supports the following:
  - Headquarters & Armories (labor and fringes, utilities, security, janitorial, etc.)
  - Military Training Sites and Support Facilities (labor and fringes, utilities, security, janitorial, etc.)
  - Departmentwide (travel, training, equipment, worker's compensation, etc.)



# MINGSTAP and ChalleNGe Programs

## \$9.5M General Fund/General Purpose

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- Michigan National Guard State Tuition Assistance Program (MINGSTAP)
  - \$6.5 million GF
  - Starting in FY 21, benefits will be transferable to spouses. Legislation is needed to allow for this, and efficiencies realized through internal policy changes will allow for funding this without an additional GF investment.
  - 1,532 current year participants
- Michigan Youth ChalleNGe Program
  - \$4.6 million Federal / \$2.3 million GF
  - Voluntary program that provides an alternative opportunity for students to complete their education in a structured environment.
  - Produces program graduates with values, life skills, education and self-discipline.
  - Over 4000 students since inception in August 1999
- Michigan Job ChalleNGe Program
  - \$2.1 million Gross / \$700,000 GF
  - Originally launched as a Department of Labor pilot program, now a Department of Defense program.
  - Phase II of MYCA, established to provide additional career pathways and skills for Youth ChalleNGe Graduates
  - Partnered with Kalamazoo Community College

# Michigan Veterans Affairs Agency

## \$7.5M General Fund/General Purpose

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### **MVAA Veteran Service Officers**

- In FY 19, MVAA Veteran Service Officers (VSO) processed over 1,100 benefit claims for Michigan veterans and eligible family members, which connected them to over \$15 million in compensation and pension benefits.
- For the 1st quarter of FY 20, MVAA VSOs has processed over 360 benefit claims for Michigan veterans and eligible family members, which connected them to over \$4.7 million in compensation and pension benefits.

### **Michigan Veteran Resource Service Center/1-800-MICHVET**

- Responded to 19,500+ calls and processed 7,953 DD-214 requests in FY 19
- Increased intake call volume in 1<sup>st</sup> Quarter of FY 20 by 16.1% compared to FY 19 1<sup>st</sup> Quarter.
- Increased referrals to VSOs in 1<sup>st</sup> Quarter of FY 20 by 170% compared to FY 19 1<sup>st</sup> Quarter.

### **Communications, Outreach and Strategy**

- Vietnam Era Veteran Outreach:
  - Sent 71,000+ Outreach cards to Vietnam Veterans.
  - Quarterly digital newsletter is sent to over 2,000 Vietnam Veterans.
  - Vietnam Recognition and Commemoration Event scheduled for March 29, 2020.
- Women Veteran and Special Populations Coordinator position created to assist in increasing outreach to these communities.
- Veteran Friendly Schools program just received one of five national Lincoln Pillar Awards from the USDVA in recognition of the innovative approach taken to work with our state's institutions of higher education to address the needs of veterans on their campuses.

# MVAA Grant Programs

## \$5.8M General Fund/General Purpose

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### **County Veteran Service Fund**

- FY 21 Executive Recommendation totals \$2 million
- Focused on increasing a county's capacity and capability to provide veterans services
- FY 19 was the first year for the program (established in statute and funded).
- Current language awards a base grant of \$50,000 per county to those that apply and then the rest is distributed based on a per capita formula.
- FY 20 amount available for distribution is \$6.3 million, 57 counties have submitted grant applications which are currently under review.

### **Veteran Service Organization Grants**

- FY 21 Executive Recommendation totals \$3.8 million (unchanged from current law)
- Focused on connecting veterans with a VA accredited veteran service officer
- Michigan Veterans Coalition (consisting of five veteran service organizations) currently receives the grant and coordinates providing 80,000+ hours of direct service provision

# Michigan Veteran Homes

\$28M General Fund/General Purpose (On-going)

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## Current State:

- **MVH Administration:**
  - Centralized administration and financial services provides streamlined and consistent management of facilities.
- **D.J. Jacobetti Home for Veterans:**
  - 167 Residents (as of February 2020)
    - 81 beds are CMS certified.
- **Grand Rapids Home for Veterans**
  - 202 Residents (as of February 2020)
    - Current hold on new admissions in order to achieve transition goals to new facilities.

## FY 21 Budget Rec. Highlights:

- Michigan Veteran Homes are now their own separate branch within DMVA and reflected in the budget.
- Funding levels proposed will allow continued operations during the transition period.
- Provides for anticipated CMS revenue to help support operations at the new facilities.

# Michigan Veteran Homes

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## New Construction & Transition Update

- Construction continues to meet all budget and timeline benchmarks.
- Spring 2021 will begin to admit residents (limited beds) to begin the VA and CMS certification process.
- Once those certifications are received, we will then admit additional residents with the goal of full occupancy by the end of 2021.
- During this time, there will be the need for GF to be utilized to cover the bulk of the cost of providing care.
- Once full certification from both VA and CMS is achieved, we will then be able to fully utilize those federal revenue sources.



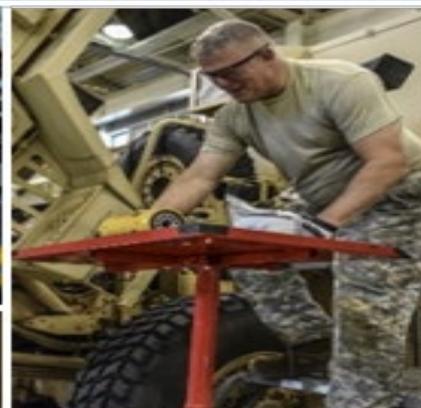
## Transition to One Board

- The Executive Recommendation transfers spending authority for the Homes' charitable funds from the Board of Managers to the Veteran Facility Authority Board of Directors.
- This combined with several other policy changes will transition oversight and governance of the Homes to one single Board.
- This is consistent with discussions that have been had with both Boards over the past year.

# Department of Military & Veterans Affairs

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## Member For Life



Thank you.