

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS  
 QUARTERLY SENATE AND HOUSE APPROPRIATIONS SUBCOMMITTEES MEETINGS

(Public Act 268 of 2016)  
 January 1, 2017 through March 31, 2017

<b>2017 SRM PROJECTS - MICHIGAN (-) (Armories)</b>			
Location	Project Description	Fed \$ Est	State \$ Est
Albion	Replace Roof	\$ 80,000.00	\$ 80,000.00
Augusta	Repair EIFS and Foundation Drainage	\$ 96,530.00	\$ 32,177.00
Bay City	Lead Remediation	\$ 24,666.00	-
Big Rapids	Lead Remediation	\$ 27,534.00	-
Cadillac	Replace Roof	\$ 170,000.00	\$ 170,000.00
Cadillac	Lead Remediation	\$ 6,000.00	-
GAAF	Repair Building Utilities #1135	\$ 18,400.00	-
Gladstone	Armory Renovations-Gladstone-Architect	\$ 222,279.00	\$ 74,093.00
Gladstone	Construct GP Storage-Gladstone	\$ 130,000.00	-
Howell	Construct Battalion Area-Architect	\$ 102,814.00	\$ 56,371.00
Howell	Construct Battalion Area-Howell	\$ 1,340,000.00	\$ 733,000.00
JFHQ	Replace Generator	\$ 200,000.00	\$ 200,000.00
JFHQ	Remodel Lobby and Corridors-Architect	\$ 11,120.00	\$ 11,120.00
JFHQ	Remodel Lobby and Corridors	\$ 35,000.00	\$ 35,000.00
Lapeer	Armory Renovations-Lapeer Architect	\$ 163,726.00	\$ 76,787.00
Lapeer	Replace Boiler/Roof/Ventilation	\$ 600,000.00	\$ 600,000.00
Light Guard	Boiler Room Repairs	\$ 75,000.00	\$ 75,000.00
Midland	Replace Boiler-Midland	\$ 109,656.00	\$ 109,656.00
Montague	Construct General Purpose Storage	\$ 340,000.00	-
Olympia	Replace Roof /Flashing-Olympia	\$ 35,000.00	\$ 35,000.00
Olympia	Install Dark Lighting-Olympia	\$ 20,000.00	\$ 20,000.00
Saginaw	Construct General Purpose Storage	\$ 225,000.00	-
Sault Ste Marie	Lead Remediation	\$ 12,800.00	-
Shiawassee	Construct General Purpose Storage	\$ 225,000.00	-
Taylor	Repair Entrance Drives	\$ 75,000.00	\$ 75,000.00
Wyoming	Generator/Lighting -Wyoming	\$ 100,000.00	\$ 100,000.00
<b>Estimated Total Cost of Projects:</b>		<b>4,445,525</b>	<b>2,483,204</b>

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**Financial Status Report**

By Appropriation Unit	Budget	Exp GAAP	Encumbrances	Rem Balance
MILITARY	67,848,400	26,858,380	7,633,100	33,356,920
MICHIGAN VETERANS AFFAIRS AGENCY	39,472,700	14,929,544	3,730,187	20,812,969
GRAND RAPIDS HOME FOR VETERANS	49,229,000	19,541,400	3,109,299	26,578,301
CAPITAL OUTLAY	16,800,100	1,319,792	3,425,909	12,054,399
CAPITAL OUTLAY AND ONE-TIME APPROP	3,800,000	21,166	109,337	3,669,497
<i>Grand Total:</i>	<i>177,150,200</i>	<i>62,670,283</i>	<i>18,007,832</i>	<i>96,472,085</i>
<b>By Fund Source</b>				
GENERAL FUND/GENERAL PURPOSE	58,243,600	19,522,211	6,776,544	31,944,844
FEDERAL	91,793,600	33,365,045	10,363,542	48,065,013
STATE RESTRICTED	25,286,000	9,137,956	744,929	15,403,116
LOCAL	1,522,400	645,071	122,817	754,512
IDG	101,800	0	0	101,800
PRIVATE	202,800	0	0	202,800
<i>Grand Total:</i>	<i>177,150,200</i>	<i>62,670,283</i>	<i>18,007,832</i>	<i>96,472,085</i>

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**Active Employee Report**

Job Cd / Job Cd Rpt	TOTAL MILITARY	MVAA ADMIN	GRHV	DJHV	GRAND TOTAL
ACCOUNTCH - ACCOUNTING TECHNICIAN	1				1
ACTHRPADE - ACTIVITIES THERAPY AIDE	0		12	6	18
ACTHRPMGR - ACTIVITIES THERAPY MANAGER	0			1	1
ADMTCSPV - ADMINISTRATIVE TECHNICIAN SUPV	0	1			1
ARCHTTECT - ARCHITECT	1				1
AUTOMCH - AUTOMOTIVE MECHANIC	4				4
BLDDCONSP - BUILDING CONSTRUCTION SPECCLST	1				1
BLDDCONSPT - BUILDING CONSTRUCTION SUPRNDNT	8				8
BLDGTRLDR - BUILDING TRADES CREW LEADER	1				1
BLDTRDSPV - BUILDING TRADES SUPERVISOR	4				4
BUYER - BUYER	3			1	4
CARPENTER - CARPENTER	9		3		12
CLNSOCWKR - CLINICAL SOCIAL WORKER	0		6		6
COMNTNREP - COMMUNICATIONS REPRESENTATIVE	0	1			1
COMNTNSPL - COMMUNICATIONS SPECIALIST	1				1
COOK - COOK	0		10		10
DEPRDIVADM - STATE ADMINISTRATIVE MANAGER	6	2	4	2	14
DEPTALT - DEPARTMENTAL ANALYST	7	11	1	1	20
DEPTLMGR - DEPARTMENTAL MANAGER	2		2		4
DEPTSPL - DEPARTMENTAL SPECIALIST	1	1		1	3
DEPTLSPV - DEPARTMENTAL SUPERVISOR	0		1		1
DEPTLTCH - DEPARTMENTAL TECHNICIAN	10	8	1		19
DIETNTMGR - DIETITIAN NUTRITIONIST MANAGER	0		1		1
DIETNTRST - DIETITIAN NUTRITIONIST	0		3	1	4
DIVISNADM - DIVISION ADMINISTRATOR	0	3	1		4
DOMSRVADE - DOMESTIC SERVICES AIDE	2		33		35
DOMSRVSPV - DOMESTIC SERVICES SUPERVISOR	0		2		2
DRAFTTCH - DRAFTING TECHNICIAN	1				1
ELECTRMJIC - ELECTRICIAN-MASTER LICENSED	1		1		2
ELECTRCIN - ELECTRICIAN LICENSED	6		1		7
ENGLJCSPL - ENGINEERING LIC SPECIALIST	1				1
ENVIROENG - ENVIRONMENTAL ENGINEER	1				1

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Job Cd / Job Cd Rpt	TOTAL MILITARY	MVAA ADMIN	GRHV	DJHV	GRAND TOTAL
ENVIROMGR - ENVIRONMENTAL MANAGER	3				3
ENVQTYALT - ENVIRONMENTAL QUALITY ANALYST	5				5
ENVQTYSP - ENVIRONMENTAL QUALITY SPL	1				1
EQUIPOPR - EQUIPMENT OPERATOR	15				15
EQUIPTCH - EQUIPMENT TECHNICIAN	4				4
EXCSECRTY - EXECUTIVE SECRETARY	0	1	1	1	3
FACTYSPV - FACILITY SUPERVISOR	1				1
FINANCALT - FINANCIAL ANALYST	1			1	2
FINANCSP - FINANCIAL SPECIALIST	1				1
FIRCRSOFR - FIRE CRASH RESCUE OFFICER	27				27
FIRCRSSPV - FIRE CRASH RESCUE SUPERVISOR	3				3
FIRSFYOFR - FIRE SAFETY OFFICER	0		1		1
FOODSRSPV - FOOD SERVICES SUPERVISOR	0		1		1
GENOFAST - GENERAL OFFICE ASSISTANT	7		5	1	13
GROUNDKPR - GROUNDSKEEPER	4				4
INSTCHAP - INSTITUTION CHAPLAIN	0		3		3
JANITOR - JANITOR	24				24
LABORER - LABORER	3		3	1	7
MAINTMCH - MAINTENANCE MECHANIC	39		3	6	48
MENHL SWKR - MENTAL HEALTH SOCIAL WORKER	0			3	3
MNTMCHSPV - MAINTENANCE MECHANIC SUPERVISOR	0		1		1
MOTVEHOPR - MOTOR VEHICLE OPERATOR	0		6		6
PAINTER - PAINTER	3		1		4
PHARMAAST - PHARMACY ASSISTANT	0		1	2	3
PHARMAST - PHARMACIST	0		3		3
PHARMASPL - PHARMACIST SPECIALIST	0			1	1
PHYPLTSPV - PHYSICAL PLANT SUPERVISOR	1		1	1	3
PHYSICNMGR - PHYSICIAN MANAGER	0		1	1	1
PHYSICIAN - PHYSICIAN	0		1	2	3
PHYTHRADE - PHYSICAL THERAPY AIDE	0			4	4
PLUMBER - PLUMBER LICENSED	3		1		4
PLUMBER - PLUMBER	2				2
PRACTNRS - PRACTICAL NURSE SUPERVISOR	0		2		2

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Job Cd / Job Cd Rpt	TOTAL MILITARY	NVAA ADMIN	GRHV	DJHV	GRAND TOTAL
PRACTNURSE - PRACTICAL NURSE LICENSED	0		63	50	113
PROPTYALT - PROPERTY ANALYST	1				1
REFGMCLIC - REFRIGERATION MECHANIC-LICENSND	4				4
REFRIGMCH - REFRIGERATION MECHANIC	1				1
REGNUMGR - REGISTERED NURSE MANAGER	0		23	20	43
REGNURSE - REGISTERED NURSE	1		11	4	16
RESCARADE - RESIDENT CARE AIDE	0			56	56
RESOURALT - RESOURCE ANALYST	4				4
RESOURSPL - RESOURCE SPECIALIST	1				1
SECRETARY - SECRETARY	3		5	1	9
SEMA - SENIOR EXEC MGT ASST	3	2			5
SENIOR POLICY EXECUTIVE	1				1
SENIOR EXECUTIVE DEPUTY DIRECTOR	0	3			3
SENIOREXC - SENIOR EXECUTIVE SERVICE (SR MGT EXEC)	0	1			1
STASTADM - STATE ASSISTANT ADMINISTRATOR	1	3			4
STOREKPR - STOREKEEPER	6		2	1	9
STOREKSPV - STOREKEEPER SUPERVISOR	1				1
TELEQPRPR - TELEVISION/EQUIPMENT REPAIRER	3				3
WASTPLOPR - WASTEWATER TREATMENT PLA OPR	1				1
WELDER - WELDER	1				1
WILDLFTCH - WILDLIFE TECHNICIAN	1				1
WORDPRAST - WORD PROCESSING ASSISTANT	3		1	1	5
YTHACDADV - YOUTH CHALLENGE ACADEMY ADVISOR	1				1
YTHACRECC - YOUTH CHALLENGE ACADEMY REC	6				6
YTHCACSPV - YOUTH CHALLENGE ACADEMY SPV	4				4
YTHCHLADE - YOUTH CHALLENGE ACA CAD ADE	30				30
<b>Grand Total:</b>	<b>295</b>	<b>37</b>	<b>221</b>	<b>170</b>	<b>723</b>



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MIARNG Army Budget Metrics FY17

Army		Site ID	Location	Bldg Envelope		Parking		Interior		HVAC		Security/Fire		Score	Possible Score
		Quality Only	Function Only	Quality	Function	Quality	Function	Quality	Function	Quality Only	Function	Quality	Function	Score	Score
	Adrian (Closed)	26A05		1	1	0	1	1	1	1	1	0	0	5	24
	Albion	26A10		0	1	0	1	1	1	2	2	3	1	10	24
	Alma	26A15		3	3	3	3	2	2	2	2	3	2	20	24
	Alpena	26A21		2	2	3	3	2	3	3	3	2	3	20	24
	Augusta	26105		3	2	3	3	3	3	3	3	3	3	23	24
	Baraga	26A30		1	1	1	1	1	1	2	2	3	1	12	24
	Bay City	26A40		2	2	1	1	2	2	2	3	3	1	16	24
	Belmont	26A44		3	2	3	3	3	3	3	3	3	3	23	24
	Big Rapids	26A46		1	1	1	1	2	2	2	3	3	3	14	24
	Cadillac	26A50		1	1	0	1	1	1	2	2	3	1	11	24
	Calumet	26A56		3	3	3	3	3	3	3	3	3	3	24	24
	Cheboygan (Closed)	26A65		1	1	0	1	1	1	1	1	1	1	7	24
	Detroit Olympia	26A77		1	1	1	1	3	3	2	2	3	1	14	24
	Detroit Light Guard	26A80		1	1	3	1	2	2	2	2	2	1	15	24
	Dowagiac	26A85		2	2	1	1	2	3	2	2	3	1	16	24
	Flint (Closed)	26A90		0	1	0	1	1	1	1	1	1	1	6	24
	Gladstone	26A95		2	1	0	1	1	1	2	2	3	1	12	24
	Grand Ledge	26B10		1	1	1	1	1	1	2	2	1	1	10	24
	Grayling	26B15		1	1	1	1	1	1	1	2	2	3	11	24
	Grayling Airfield	26S15		1	2	2	1	1	1	2	2	2	2	13	24
	Greenville	26B25		2	1	1	1	3	3	3	3	3	1	17	24
	Howell	26B35		2	1	1	1	2	2	2	2	2	1	13	24
	Iron River	26B45		1	1	1	1	1	1	2	2	3	1	12	24
	Ishpeming	26B55		1	1	0	1	1	1	1	1	1	1	7	24
	Jackson	26226		3	3	2	2	2	3	3	3	3	3	22	24
	Kalamazoo	26B65		2	2	1	1	2	2	2	2	3	3	16	24
	Kingsford	26B70		1	1	1	1	1	1	2	2	3	1	11	24
	Lapeer	26B90		1	1	0	1	1	2	1	1	3	1	10	24
	Lansing Armory	26L02		1	1	1	1	1	2	2	2	2	2	12	24
	MURC	26B92		3	3	3	3	3	3	3	3	3	3	24	24
	Marquette	26C05		1	1	1	1	1	2	2	2	2	1	11	24
	Midland	26C10		1	1	0	1	1	2	2	2	3	3	13	24
	Montague	26C20		2	1	1	1	1	2	2	3	3	1	14	24
	Pontiac	26C35		2	2	1	1	3	1	2	2	3	3	17	24
	Port Huron	26C40		2	1	1	1	1	2	2	2	3	1	13	24
	Saginaw	26C45		2	1	0	1	1	2	2	2	3	1	12	24
	Sault Ste Marie	26C51		2	1	1	1	2	2	2	2	3	1	14	24
	Shiawassee	26966		3	3	3	3	3	3	3	3	3	3	14	24
	Sturgis (Closed)	26C65		1	2	1	1	1	1	2	2	1	1	10	24
	Taylor	26C67		2	1	0	1	3	3	3	3	3	1	16	24
	Wyoming (Grand Valley)	26C75		1	1	0	1	2	2	2	2	3	3	14	24
	Washstenaw (Ypsilanti)	26C80		3	2	3	3	3	3	3	3	3	1	21	24



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Consolidated MIA/RNG Army Budget Metrics				
Army	Score	Percentage	Trend	Previous (1QFY17)
Adrian (Closed)	5	21%	↑	50%
Albion	10	42%	↑	50%
Alma	20	83%	↔	83%
Alpena	20	83%	↔	83%
Augusta	23	96%	↔	96%
Baraga	12	50%	↔	50%
Bay City	16	67%	↔	67%
Belmont	23	96%	↔	96%
Big Rapids	14	58%	↔	58%
Cadillac	11	46%	↔	46%
Calumet	24	100%	↔	100%
Cheboygan (Closed)	7	29%	↑	75%
Detroit Olympia	14	58%	↔	58%
Detroit Light Guard	15	63%	↓	58%
Dowagiac	16	67%	↔	67%
Flint (Closed)	6	25%	↑	50%
Gladstone	12	50%	↔	50%
Grand Ledge	10	42%	↑	79%
Grayling	11	46%	↔	46%
Grayling Airfield	13	54%	↔	54%
Greenville	17	71%	↔	71%
Howell	13	54%	↓	42%
Iron River	12	50%	↔	50%
Ishpeming	7	29%	↔	29%
Jackson	22	92%	↔	92%
Kalamazoo	16	67%	↔	67%
Kingsford	11	46%	↔	46%
Lapeer	10	42%	↔	42%
Lansing Army	12	50%	↔	50%
MURC	24	100%	↔	100%
Marquette	11	46%	↔	46%
Midland	13	54%	↔	54%
Montague	14	58%	↔	58%
Pontiac	17	71%	↓	67%
Port Huron	13	54%	↔	54%
Saginaw	12	50%	↔	50%
Sault Ste Marie	14	58%	↔	58%
Shiawassee	24	100%	↔	100%
Sturgis (Closed)	10	42%	↑	50%
Taylor	16	67%	↔	67%
Wyoming (Grand Valley)	14	58%	↔	58%
Washstenaw (Ypsilanti)	21	88%	↑	92%
Army Average	14	60%		63%

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Military Family Relief Fund	
Amount Collected	Amount Paid Out
FY05	FY05
998,272	12,000
860,856	369,884
682,965	406,731
FY07	FY07
554,792	182,178
448,375	209,038
FY09	FY09
300,521	136,319
FY10	FY10
132,075	331,388
FY11	FY11
181,713	106,360
FY12	FY12
144,763	166,044
FY13	FY13
131,823	72,849
FY14	FY14
107,497	111,500
FY15	FY15
76,878	195,422
FY16	FY16
22,787	63,754
FY17	FY17
<u>4,643,319</u>	<u>2,363,467</u>
Grand Total	Grand Total
	Fund Balance
	<u>2,279,852</u>
Payments	
MFRF-01050	Post & Post Humous Fund GRHV-03510
12,000	-
FY06	FY06
212,477	83,491
73,917	-
140,548	-
FY07	FY07
266,183	-
163,283	-
FY08	FY08
141,380	-
67,658	-
FY09	FY09
101,346	-
34,973	-
FY10	FY10
42,979	73,232
38,424	11,313
FY12	FY12
56,624	106,360
FY13	FY13
88,989	166,044
FY14	FY14
41,981	72,849
FY15	FY15
22,070	111,500
FY16	FY16
165,061	195,422
FY17	FY17
29,222	63,754
<u>1,515,701</u>	<u>83,491</u>
<u>542,972</u>	<u>221,304</u>
<u>2,363,467</u>	<u>2,363,467</u>



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Military Family Relief Fund			
Fiscal Year	Amount Collected	Amount Paid	Balance Remaining
FY05	998,272	12,000	986,272
FY06	860,856	369,884	490,972
FY07	682,965	406,731	276,234
FY08	554,792	182,178	372,615
FY09	448,375	209,038	239,336
FY10	300,521	136,319	164,202
FY11	132,075	331,388	(199,312)
FY12	181,713	106,360	75,353
FY13	144,763	166,044	(21,280)
FY14	131,823	72,849	58,974
FY15	107,497	111,500	(4,003)
FY16	76,878	195,422	(118,544)
FY17	22,787	63,754	(40,967)
<b>HOMES Balance:</b>	892,471	847,766	44,705
<b>MFRF Balance:</b>	3,750,848	1,515,701	2,235,147
<b>FUND TOTAL:</b>	<u>4,643,319</u>	<u>2,363,467</u>	<u>2,279,852</u>