

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS  
 QUARTERLY SENATE AND HOUSE APPROPRIATIONS SUBCOMMITTEES MEETINGS

(Public Act 268 of 2016)  
 April 1, 2017 through June 30, 2017

<b>2017 SRM PROJECTS - MICHIGAN (-) (Armories)</b>			
Location	Project Description	Fed \$ Est	State \$ Est
Albion	Replace Roof	\$ 180,750.00	\$ 60,250.00
Augusta	Repair EIFS and Foundation Drainage	\$ 96,530.00	\$ 32,177.00
Bay City	Lead Remediation	\$ 24,666.00	\$ -
Big Rapids	Lead Remediation	\$ 27,534.00	\$ -
Cadillac	Lead Remediation	\$ 6,000.00	\$ -
Cadillac	Replace Roof	\$ 207,500.00	\$ 207,500.00
GAAF	Repair Building Utilities #1135	\$ 13,400.00	\$ -
Gladstone	Armory Renovations-Gladstone-Architect	\$ 222,279.00	\$ 74,093.00
Gladstone	Construct GP Storage-Gladstone	\$ 130,000.00	\$ -
Howell	Construct Battalion Area-Architect	\$ 102,814.00	\$ 56,371.00
Howell	Construct Battalion Area-Howell	\$ 1,350,000.00	\$ 733,400.00
JFHQ	Remodel Lobby and Corridors	\$ 35,000.00	\$ 35,000.00
JFHQ	Remodel Lobby and Corridors-A&E	\$ 11,120.00	\$ 11,120.00
JFHQ	Replace Generator	\$ 200,000.00	\$ 200,000.00
Lapeer	Armory Renovations-Lapeer Architect	\$ 163,726.00	\$ 76,787.00
Lapeer	Replace Boiler/Roof/Ventilation	\$ 417,000.00	\$ 417,000.00
Light Guard	Boiler Room Repairs	\$ 75,000.00	\$ 75,000.00
Midland	Replace Boiler-Midland	\$ 109,656.00	\$ 109,656.00
Montague	Construct General Purpose Storage	\$ 340,000.00	\$ -
Olympia	Replace Roof /Flashing-Olympia	\$ 35,000.00	\$ 35,000.00
Sault Ste Marie	Install Crane/Parking/AirConditioning	\$ 70,000.00	\$ 260,000.00
Sault Ste Marie	Lead Remediation	\$ 12,800.00	\$ -
Shiawassee	Construct General Purpose Storage	\$ 225,000.00	\$ -
Taylor	Repair Entrance Drives	\$ 75,000.00	\$ 75,000.00
Wyoming	Generator/Lighting - Wyoming	\$ 100,000.00	\$ 100,000.00
<b>Estimated Total Cost of Projects:</b>		<b>4,230,775</b>	<b>2,558,354</b>

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**Financial Status Report**

	Budget	Exp GAAP	Encumbrances	Rem Balance
<b>By Appropriation Unit</b>				
MILITARY	68,198,400	44,806,506	6,794,656	16,596,878
MICHIGAN VETERANS AFFAIRS AGENCY	39,472,700	23,579,034	2,103,936	13,789,730
GRAND RAPIDS HOME FOR VETERANS	49,248,800	31,126,856	2,859,943	15,262,001
CAPITAL OUTLAY	16,800,100	4,479,195	5,424,447	6,896,458
CAPITAL OUTLAY AND ONE-TIME APPROP	3,800,000	191,683	167,579	3,440,739
<i>Grand Total:</i>	<i>177,520,000</i>	<i>104,183,274</i>	<i>17,350,561</i>	<i>55,985,805</i>
<b>By Fund Source</b>				
GENERAL FUND/GENERAL PURPOSE	58,243,600	33,120,105	4,950,814	20,172,320
FEDERAL	92,043,600	55,982,191	11,688,508	24,372,901
STATE RESTRICTED	25,305,800	13,953,924	602,963	10,748,913
LOCAL	1,622,400	1,124,979	88,876	408,546
IDG	101,800	0	0	101,800
PRIVATE	202,800	2,075	19,400	181,325
<i>Grand Total:</i>	<i>177,520,000</i>	<i>104,183,274</i>	<i>17,350,561</i>	<i>55,985,805</i>

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 April 1, 2017 through June 30, 2017

Job Cd / Job Cd Rpt		Active Employee Report					
	TOTAL MILITARY	MVAA ADMIN	GRHV	DJHV	GRAND TOTAL		
ACCOUNTCH - ACCOUNTING TECHNICIAN	1				1		
ACTHRPADE - ACTIVITIES THERAPY AIDE	0		15	10	25		
ACTHRPMGR - ACTIVITIES THERAPY MANAGER	0			1	1		
ADMTCSPV - ADMINISTRATIVE TECHNICIAN SUPV	0	1			1		
ARCHITECT - ARCHITECT	1				1		
AUTOMCH - AUTOMOTIVE MECHANIC	4				4		
BLDCONSPL - BUILDING CONSTRUCTION SPECLST	1				1		
BLDCONSPT - BUILDING CONSTRUCTION SUPRNDNT	8				8		
BLDGTRLDR - BUILDING TRADES CREW LEADER	2				2		
BLDTRDSPV - BUILDING TRADES SUPERVISOR	3				3		
BUREAUADM - STATE BUREAU ADMINISTRATOR	0	1			1		
BUYER - BUYER	4			1	5		
CARPENTER - CARPENTER	9		3		12		
CLNSOCWKR - CLINICAL SOCIAL WORKER	0		6		6		
COMNTNREP - COMMUNICATIONS REPRESENTATIVE	0	2			2		
COMNTNSPL - COMMUNICATIONS SPECIALIST	1				1		
COOK - COOK	0		9		9		
DEPDIVADM - STATE ADMINISTRATIVE MANAGER	6	2	4	2	14		
DEPTLALT - DEPARTMENTAL ANALYST	9	13	1	1	24		
DEPTLMGR - DEPARTMENTAL MANAGER	2		2		4		
DEPTLSPL - DEPARTMENTAL SPECIALIST	1	1	1	1	4		
DEPTLSPV - DEPARTMENTAL SUPERVISOR	0		1		1		
DEPTLTCH - DEPARTMENTAL TECHNICIAN	9	7	1	1	18		
DIETNTMGR - DIETITIAN NUTRITIONIST MANAGER	0		1		1		
DIETNRST - DIETITIAN NUTRITIONIST	0		3	1	4		
DIVISNADM - DIVISION ADMINISTRATOR	0	3	1	1	5		
DOMSRVADE - DOMESTIC SERVICES AIDE	2		32		34		
DOMSRVSPV - DOMESTIC SERVICES SUPERVISOR	0		3		3		
DRAFTTCH - DRAFTING TECHNICIAN	1				1		
ELECTRMLC - ELECTRICIAN-MASTER LICENSED	2		1		3		
ELECTRCIN - ELECTRICIAN LICENSED	5		1		6		
ENGLICSP - ENGINEERING LICENSED SPECIALIST	1				1		

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ENVIROENG - ENVIRONMENTAL ENGINEER	1				1
ENVIROMGR - ENVIRONMENTAL MANAGER	3				3
ENVQTYALT - ENVIRONMENTAL QUALITY ANALYST	5				5
EQUIOPR - EQUIPMENT OPERATOR	16				16
EQUIPTCH - EQUIPMENT TECHNICIAN	4				4
EXCSECRTY - EXECUTIVE SECRETARY	0	1	1	1	3
FACLTYSPV - FACILITY SUPERVISOR	1				1
FINANCALT - FINANCIAL ANALYST	1			1	2
FINANCSPL - FINANCIAL SPECIALIST	1				1
FIRCRSOFR - FIRE CRASH RESCUE OFFICER	27				27
FIRCRSSPV - FIRE CRASH RESCUE SUPERVISOR	3				3
FIRSFYOFR - FIRE SAFETY OFFICER	0		1		1
FOODSRSPV - FOOD SERVICES SUPERVISOR	0		1		1
GENOFAST - GENERAL OFFICE ASSISTANT	8		5		13
GROUNDKPR - GROUNDSKEEPER	4				4
INSTCHAPL - INSTITUTION CHAPLAIN	0		3		3
JANITOR - JANITOR	8				8
LABORER - LABORER	18		2	2	22
MAINTMCH - MAINTENANCE MECHANIC	37		3	6	46
MENHLSWKR - MENTAL HEALTH SOCIAL WORKER	0			3	3
MNTMCHSPV - MAINTENANCE MECHANIC SUPERVISOR	0		1		1
MOTVEHOPR - MOTOR VEHICLE OPERATOR	0		6		6
PAINTER - PAINTER	2		1		3
PHARMAAST - PHARMACY ASSISTANT	0		2	2	4
PHARMACAST - PHARMACIST	0		3		3
PHARMA SPL - PHARMACIST SPECIALIST	0			1	1
PHYPLTSPV - PHYSICAL PLANT SUPERVISOR	1		1	1	3
PHYSICIAN - PHYSICIAN	0		1	2	3
PHYTHRADE - PHYSICAL THERAPY AIDE	0			4	4
PLUMBER - PLUMBER	5		1		6
PRACTNRSPPV - PRACTICAL NURSE SUPERVISOR	0		1		1
PRACTNURSE - PRACTICAL NURSE LICENSED	0		62	48	110
PROPTYALT - PROPERTY ANALYST	1				1

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REFGMCLIC - REFRIGERATION MECHANIC-LICENS	4				4
REFRIGMCH - REFRIGERATION MECHANIC	1				1
REGNUMGR - REGISTERED NURSE MANAGER	0		25	20	45
REGNURSE - REGISTERED NURSE	1		11	4	16
RESCARADE - RESIDENT CARE AIDE	0			59	59
RESOURALT - RESOURCE ANALYST	6				6
RESOURSPL - RESOURCE SPECIALIST	1				1
SECRETARY - SECRETARY	3		5	1	9
SEMA - SENIOR EXEC MGT ASST	3	2			5
SENIOREXC - SENIOR EXECUTIVE SERVICE (SR MGT EXEC)	1	3			4
STASTADM - STATE ASSISTANT ADMINISTRATOR	1	1			2
STOREKPR - STOREKEEPER	5		3	1	9
STORKPSPV - STOREKEEPER SUPERVISOR	1				1
TELEQPRPR - TELEVISION/EQUIPMENT REPAIRER	3				3
WASTPLOPR - WASTEWATER TREATMENT PLA OPR	1				1
WELDER - WELDER	1				1
WLDLFTCH - WILDLIFE TECHNICIAN	1				1
WORDPRAST - WORD PROCESSING ASSISTANT	3		2	1	6
YTHACREC - YOUTH CHALLENGE ACADEMY REC	7				7
YTHACDADV - YOUTH CHALLENGE ACADEMY ADVISOR	1				1
YTHCACSPV - YOUTH CHALLENGE ACADEMY SPV	4				4
YTHCHLADE - YOUTH CHALLENGE ACADEMY ADE	29				29
<b>Grand Total:</b>	<b>295</b>	<b>37</b>	<b>226</b>	<b>176</b>	<b>734</b>

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(Public Act 268 of 2016)  
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MIARNG Army Budget Metrics FY17												
Possible Score	Score	Security/Fire		HVAC	Interior		Parking		Bldg Envelope	Location	Site ID	Army
		Function	Quality		Function	Quality	Function	Quality				
24	5	0	0	1	1	1	1	0	1	1	26A05	Adrian (Closed)
24	10	3	1	2	1	1	0	1	1	1	26A10	Albion
24	20	3	2	2	2	2	3	3	3	3	26A15	Alma
24	20	3	3	3	3	2	3	2	2	2	26A21	Alpena
24	23	3	3	3	3	3	3	2	3	3	26105	Augusta
24	23	3	1	2	1	2	1	1	1	1	26A30	Baraga
24	16	3	3	3	2	2	1	2	2	2	26A40	Bay City
24	23	3	3	3	3	3	3	2	3	3	26A44	Belmont
24	14	3	3	2	1	1	1	1	1	1	26A46	Big Rapids
24	11	3	1	2	1	2	0	1	1	1	26A50	Cadillac
24	24	3	3	3	3	3	3	3	3	3	26A56	Calumet
24	14	3	1	3	1	2	0	1	3	3	26A65	Cheboygan (Closed)
24	15	3	1	2	3	2	1	2	1	1	26A77	Detroit Olympia
24	14	2	1	2	2	2	3	1	1	1	26A80	Detroit Light Guard
24	16	3	1	2	3	2	1	2	2	2	26A85	Dowagiac
24	6	1	1	1	1	1	0	1	0	0	26A90	Flint (Closed)
24	12	3	1	2	1	2	0	1	2	2	26A95	Gladstone
24	19	3	3	2	1	2	3	2	2	2	26B10	Grand Ledge
24	13	3	3	1	1	1	1	2	2	2	26B15	Grayling
24	14	2	2	2	1	1	2	2	2	2	26515	Grayling Airfield
24	17	3	1	3	3	3	1	1	2	2	26B25	Greenville
24	12	2	1	2	2	2	1	1	1	1	26B35	Howell
24	12	3	1	2	1	2	1	1	1	1	26B45	Iron River
24	7	1	1	1	1	1	0	1	1	1	26B55	Ishpeming
24	22	3	3	3	2	3	2	3	3	3	26226	Jackson
24	16	3	3	2	1	2	1	2	2	2	26B65	Kalamazoo
24	11	3	1	2	1	1	1	1	1	1	26B70	Kingstford
24	10	3	1	1	2	1	0	1	1	1	26B90	Lapeer
24	12	2	2	2	1	2	1	1	1	1	26L02	Lansing Armory
24	24	3	3	3	3	3	3	3	3	3	26B92	MURC
24	11	2	1	2	1	2	1	1	1	1	26C05	Marquette
24	13	3	3	2	1	2	0	1	1	1	26C10	Midland
24	14	3	1	3	1	2	1	1	2	2	26C20	Montague
24	16	3	3	2	1	2	1	2	2	2	26C35	Pontiac
24	13	3	1	2	1	2	1	1	2	2	26C40	Port Huron
24	12	3	1	2	1	2	0	1	2	2	26C45	Saginaw
24	14	3	1	2	2	2	1	1	2	2	26C51	Sault Ste Marie
24	24	3	3	3	3	3	3	3	3	3	26966	Shiawassee
24	10	1	1	2	1	1	2	1	1	1	26C65	Sturgis (Closed)
24	16	1	1	3	3	3	0	1	2	2	26C67	Taylor
24	14	3	3	2	2	2	0	1	1	1	26C75	Wyoming (Grand Valley)
24	21	1	3	3	3	3	2	3	3	3	26C80	Washenaw (Ypsilanti)

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 April 1, 2017 through June 30, 2017

Consolidated MIARNG Army Budget Metrics				
Army	Score	Percentage	Trend	Previous (2QFY17)
Adrian (Closed)	5	21%	←	21%
Albion	10	42%	←	42%
Alma	20	83%	←	83%
Alpena	20	83%	←	83%
Augusta	23	96%	←	96%
Baraga	12	50%	←	50%
Bay City	16	67%	←	67%
Belmont	23	96%	←	96%
Big Rapids	14	58%	←	58%
Cadillac	11	46%	←	46%
Calumet	24	100%	←	100%
Cheboygan (Closed)	14	58%	↓	29%
Detroit Olympia	15	63%	↓	58%
Detroit Light Guard	14	58%	↑	63%
Dowagiac	16	67%	←	67%
Flint (Closed)	6	25%	←	25%
Gladstone	12	50%	←	50%
Grand Ledge	19	79%	↓	42%
Grayling	13	54%	↓	46%
Grayling Airfield	14	58%	↓	54%
Greenville	17	71%	←	71%
Howell	12	50%	↑	54%
Iron River	12	50%	←	50%
Ishpeming	7	29%	←	29%
Jackson	22	92%	←	92%
Kalamazoo	16	67%	←	67%
Kingsford	11	46%	←	46%
Lapeer	10	42%	←	42%
Lansing Armory	12	50%	←	50%
MURC	24	100%	←	100%
Marquette	11	46%	←	46%
Midland	13	54%	←	54%
Montague	14	58%	←	58%
Pontiac	16	67%	↑	71%
Port Huron	13	54%	←	54%
Saginaw	12	50%	←	50%
Sault Ste Marie	14	58%	←	58%
Shiawassee	24	100%	←	100%
Sturgis (Closed)	10	42%	←	42%
Taylor	16	67%	←	67%
Wyoming (Grand Valley)	14	58%	←	58%
Washstenaw (Ypsilanti)	21	88%	←	88%
Army Average	15	62%		60%

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(Public Act 268 of 2016)  
 April 1, 2017 through June 30, 2017

Military Family Relief Fund			
Fiscal Year	Amount Collected	Amount Paid	Balance Remaining
FY05	998,272	12,000	986,272
FY06	860,856	369,884	490,972
FY07	682,965	406,731	276,234
FY08	554,792	182,178	372,615
FY09	448,375	209,038	239,336
FY10	300,521	136,319	164,202
FY11	132,075	331,388	(199,312)
FY12	181,713	106,360	75,353
FY13	144,763	166,044	(21,280)
FY14	131,823	72,849	58,974
FY15	107,497	111,500	(4,003)
FY16	76,878	195,422	(118,544)
FY17	61,633	76,148	(14,515)
	<u>4,682,165</u>	<u>2,375,861</u>	<u>2,306,304</u>
HOMES Balance:	892,471	847,766	44,705
MFRF Balance:	3,789,694	1,528,095	2,261,599
FUND TOTAL:	<u>4,682,165</u>	<u>2,375,861</u>	<u>2,306,304</u>





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 QUARTERLY SENATE AND HOUSE APPROPRIATIONS SUBCOMMITTEES MEETINGS

(Public Act 268 of 2016)  
 April 1, 2017 through June 30, 2017

<b>Michigan Veteran Trust Fund</b>						
Expenditures (\$)	TOTAL	Q1	Q2	Q3	Q4	
<b>Total</b>	\$ 1,074,528	\$ 350,710	\$ 402,575	\$ 321,243	\$ -	
<i>Grants</i>	\$ 556,455	\$ 179,204	\$ 211,042	\$ 166,209		
<i>Co. Administration</i>	\$ 105,494	\$ 15,643	\$ 74,190	\$ 15,661		
<i>State Administration</i>	\$ 412,580	\$ 155,864	\$ 117,343	\$ 139,373		
<b>Expenditures (%)</b>	<b>TOTAL</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	
<b>Total</b>						
<i>Grants</i>	51.8%	51.1%	52.4%	51.7%		
<i>Co. Administration</i>	9.8%	4.5%	18.4%	4.9%		
<i>State Administration</i>	38.4%	44.4%	29.1%	43.4%		
<i>Total Administration Costs (%)</i>	48.2%	48.9%	47.6%	48.3%		
<b>Grant Applications</b>	<b>TOTAL</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	
<b>Number of grants awarded</b>	507	187	193	127		
<b>(%)</b>	42.6%	43.9%	46.3%	36.6%		
<b>Number of grant applications processed</b>	1,190	426	417	347		

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 (Public Act 268 of 2016)

April 1, 2017 through June 30, 2017

**MVAA Veteran Service Officers**

MVAA VSOs: FDC Rates	TOTAL YTD	Q1	Q2	Q3	Q4
<b>FDC Rate</b>	72.1%	69.1%	67.6%	79.4%	
<i>Claims Submitted - Cumulative</i>	498	188	145	165	
<i>FDC Claims Submitted (Adj)- Cumulative</i>	359	130	98	131	
<b>MVAA VSOs: Service Provision</b>	<b>TOTAL YTD</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>
<b>Claims Submission</b>	682	187	253	242	-
S/C Compensation	534	141	193	200	
NSC Pension Claims	80	28	31	21	
D & I Compensation Claims	13	3	5	5	
Death Pension Claims	25	8	11	6	
Burial Allowance Claims	14	2	7	5	
Education Claims	5	3	-	2	
Champ VA Applications	5	-	3	2	
Special Adapted Automobile	1	-	1	-	
Special Adaptive Housing	5	2	2	1	
Clothing Allowance & Waivers	-	-	-	-	
<b>Other Support Services</b>	<b>13,970</b>	<b>4,792</b>	<b>4,383</b>	<b>4,795</b>	<b>-</b>
VA Files Reviewed	2,382	845	812	725	
Phone Contacts	6,509	2,077	2,097	2,335	
Contacts/Interviews	4,779	1,777	1,371	1,631	
MVRSC Referred Contacts/Interviews	141	43	53	45	
Rating Board Appearances	1	1	-	-	
HealthCare Enrollment Applications	25	7	7	11	
Notice of Disagreement	74	27	25	22	
Form 9	33	8	10	15	
Legal Briefs/646	26	7	8	11	
Hearings	9	3	2	4	
Power of Attorney	300	89	98	113	
<b>Recoveries</b>	<b>\$ 8,044,852</b>	<b>\$ 2,294,513</b>	<b>\$ 3,112,590</b>	<b>\$ 2,637,750</b>	<b>\$ -</b>
Compensation (New Claims)	\$ 2,116,356	\$ 488,039	\$ 763,083	\$ 865,234	
Compensation (Increases in Award)	\$ 3,434,727	\$ 996,643	\$ 1,461,166	\$ 976,917	
Compensation (C&C)	\$ 787,514	\$ 256,247	\$ 244,303	\$ 286,964	
Pension (New Claims)	\$ 922,663	\$ 368,225	\$ 388,590	\$ 165,848	
Pension (Increases in Award)	\$ 160,291	\$ 28,424	\$ 76,392	\$ 55,475	
Pension (C&C)	\$ 49,801	\$ 49,801	\$ -	\$ -	
Education Benefits	\$ 69,764	\$ 1,079	\$ 14,985	\$ 53,700	
Miscellaneous	\$ 76,321	\$ 19,281	\$ 44,576	\$ 12,465	
Death Indemnity & Compensation	\$ 233,543	\$ 56,548	\$ -	\$ 176,996	
Death Pension	\$ 181,405	\$ 27,576	\$ 116,146	\$ 37,683	
Burial Allowance	\$ 12,467	\$ 2,650	\$ 3,349	\$ 6,468	

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 QUARTERLY SENATE AND HOUSE APPROPRIATIONS SUBCOMMITTEES MEETINGS  
 (Public Act 268 of 2016)

April 1, 2017 through June 30, 2017

Michigan Veterans Coalition Grant						
VSO Grant Expenditures (\$)	TOTAL YTD	Q1	Q2	Q3	Q4	
<b>Total</b>	\$ 3,399,651.50	\$ 1,056,184.00	\$ 1,159,927.00	\$ 1,183,540.50	\$ -	
<i>Service Hours</i>	\$ 3,399,651.50	\$1,056,184.00	\$1,159,927.00	\$ 1,183,540.50		
<i>Earned Incentives</i>	\$ -	\$ -	\$ -	\$ -		
<b>VSO Grant: FDC Rates</b>	<b>TOTAL YTD</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	
<i>FDC Rate</i>	63.0%	63.8%	61.7%	62.9%		
<i>Claims Submitted - Cumulative</i>	12,258	5,418	3,099	3,741		
<i>FDC Claims Submitted (Adj) - Cumulative</i>	7,720	3,457	1,911	2,352		
<b>VSO Grant: Service Hours</b>	<b>TOTAL YTD</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	
<i>Service Hours Reported</i>	99,994	31,064	34,116	34,814	-	
VSO Work	74,539	23,181	25,664	25,695		
VSO Training	3,904	902	1,158	1,844		
Admin Work	21,334	6,940	7,239	7,155		
Admin Training	217	42	56	120		
<b>Total Claims Submitted (All Types)</b>	<b>21,130</b>	<b>8,570</b>	<b>6,999</b>	<b>5,561</b>	<b>-</b>	
Burial Allowance Claims Submitt	699	248	224	227		
Clothing Allowance	116	50	39	27		
Death Pension	1,134	434	420	280		
DIC Claims Submitted	705	269	268	168		
Educational Claims	215	108	67	40		
Non-Service Connected Pension	1,527	571	515	441		
SA Automobile	192	63	118	11		
SA Housings	67	15	23	29		
Service Connected Comp	15,770	6,447	5,068	4,255		
Waivers	705	365	257	83		
<b>Other Support Services</b>	<b>11,524</b>	<b>3,453</b>	<b>3,964</b>	<b>4,107</b>	<b>-</b>	
CHAMPVA Applications	370	148	115	107		
Form 9	858	325	300	233		
Healthcare Enrollment Apps	1,168	476	393	299		
Hearings	309	107	96	106		
Legal Briefs/646	988	263	413	312		
Notice of Disagreement	1,444	499	557	388		
Rating Board Appearances	6,387	1,635	2,090	2,662		