



DNR GF/GP Funding by Section

| Fund | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 | FY 2024-25 |
|--|---------------------|---------------------|----------------------|---------------------|---------------------|
| Departmental Administration & Support | \$3,463,400 | \$3,552,600 | \$3,640,400 | \$3,733,100 | \$3,281,900 |
| Department Initiatives | 5,087,900 | 5,085,100 | 5,101,600 | 7,037,100 | 7,109,200 |
| Communication & Customer Services | 5,158,600 | 5,143,800 | 5,274,300 | 7,046,400 | 5,295,100 |
| Wildlife Management | 4,477,100 | 4,552,600 | 4,557,000 | 4,537,200 | 4,634,000 |
| Fisheries Management | 544,000 | 587,100 | 1,205,000 | 1,201,200 | 1,214,900 |
| Law Enforcement | 12,677,900 | 13,007,700 | 13,506,400 | 18,058,700 | 19,772,700 |
| Parks & Recreation Division | 4,280,300 | 4,490,700 | 4,351,800 | 8,343,300 | 8,484,600 |
| Mackinac Island State Park Commission | 414,800 | 413,300 | 419,000 | 418,100 | 421,700 |
| Forest Resources Division | 6,819,400 | 6,869,100 | 7,681,200 | 11,350,100 | 12,220,800 |
| Grants | 2,545,800 | 550,000 | 550,000 | 550,000 | 550,000 |
| Information Technology | 1,228,100 | 1,210,100 | 1,232,300 | 1,279,300 | 1,272,100 |
| Capital Outlay Recreational Lands & Infrastructure | 1,500,000 | 1,500,000 | 68,700,000 | 3,500,000 | 3,500,000 |
| Capital Outlay Waterways Boating Program | 0 | 0 | 0 | 0 | 0 |
| One-Time Appropriations | 3,500,000 | 2,495,800 | 68,385,000 | 23,861,900 | 9,000,000 |
| Total | \$51,697,300 | \$49,457,900 | \$184,604,000 | \$90,916,400 | \$76,757,000 |