

## **DNR Gross Funding by Section**

Fund	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
Departmental Administrtation & Support	\$31,846,500	\$34,860,900	\$37,117,800	\$37,706,100	\$37,429,600
Department Initiatives	7,993,200	7,990,400	8,006,900	9,941,300	10,013,400
Communication & Customer Services	23,327,900	24,106,400	25,339,000	27,753,900	26,289,200
Wildlife Management	46,835,200	46,885,200	47,541,500	47,739,600	48,461,800
Fisheries Management	33,046,100	32,942,800	34,449,400	34,520,800	35,471,700
Law Enforcement	45,732,800	46,148,100	48,423,700	52,337,000	54,895,000
Parks & Recreation Division	110,044,900	118,692,900	128,686,500	140,382,500	143,238,800
Mackinac Island State Park Comission	2,206,000	2,197,700	2,227,600	2,224,000	2,255,600
Forest Resources Division	65,433,700	62,419,200	64,135,400	69,628,100	72,156,400
Grants	46,596,100	49,666,900	51,252,300	34,847,200	34,849,200
Information Technology	10,694,400	10,375,000	10,562,500	12,192,600	10,769,100
Capital Outlay Recreational Lands & Infrastructure	33,525,000	16,100,000	94,700,000	47,000,000	37,950,000
Capital Outlay Waterways Boating Program	11,575,000	11,075,000	17,287,700	11,475,000	11,800,000
One-Time Appropriations	9,400,000	466,145,800	102,935,000	52,461,900	9,000,000
Total	\$478,256,800	\$929,606,300	\$672,665,300	\$580,210,000	\$534,579,800