

CONSENSUS EXPENDITURE ESTIMATES FOR FY 2025, FY 2026, AND FY 2027 **DEPARTMENT OF HEALTH AND HUMAN SERVICES**

**May 2025 Consensus Expenditure Adjustments Agreed to by the State Budget Office,
the Senate Fiscal Agency, and the House Fiscal Agency**

	Gross Change to Originally Proposed/Enacted <u>Appropriation</u>	GF/GP Change to Originally Proposed/Enacted <u>Appropriation</u>
<u>HUMAN SERVICES BASE FUNDING</u>		
FY 2025	\$20,328,000	\$21,645,900
FY 2026	\$3,967,100	(\$4,806,200)
FY 2027	\$3,967,100	(\$4,806,200)
<u>HEALTH SERVICES BASE FUNDING</u>		
FY 2025	\$875,692,800	\$212,520,900
FY 2026	\$509,308,200	(\$9,419,200)
FY 2027	\$509,308,200	(\$9,419,200)
<u>TOTAL FOR DEPARTMENT OF HEALTH AND HUMAN SERVICES</u>		
FY 2025	\$896,020,800	\$234,166,800
FY 2026	\$513,275,300	(\$14,225,400)
FY 2027	\$513,275,300	(\$14,225,400)

