

**COMPARISON OF PROPOSED PUPIL MEMBERSHIP ESTIMATES
FY 2024-25, FY 2025-26, and FY 2026-27**

| PROPOSED ESTIMATED PUPIL MEMBERSHIPS | | | | |
|---|---|--|--|--|
| | <u>JAN 2025 CONSENSUS ESTIMATE</u> | <u>CHANGE FROM JAN ESTIMATE</u> | <u>PROPOSED MAY 2025 CONSENSUS ESTIMATE</u> | <u>CHANGE FROM PRIOR YEAR</u> |
| FY 2024-25 | | | | |
| LOCAL DISTRICTS | 1,230,300 | (300) | 1,230,000 | (9,062) |
| PUBLIC SCHOOL ACADEMIES | 154,000 | 500 | 154,500 | 2,704 |
| TOTAL | 1,384,300 | 200 | 1,384,500 | (6,358) |
| FY 2025-26 | | | | |
| LOCAL DISTRICTS | 1,221,300 | (500) | 1,220,800 | (9,200) |
| PUBLIC SCHOOL ACADEMIES | 155,800 | 1,200 | 157,000 | 2,500 |
| TOTAL | 1,377,100 | 700 | 1,377,800 | (6,700) |
| FY 2026-27 | | | | |
| LOCAL DISTRICTS | 1,211,300 | (1,200) | 1,210,100 | (10,700) |
| PUBLIC SCHOOL ACADEMIES | 157,800 | 2,200 | 160,000 | 3,000 |
| TOTAL | 1,369,100 | 1,000 | 1,370,100 | (7,700) |
| FY 2025-26 Nonpublic Dual Enrollment Cost in MiLEAP Budget | \$3,500,000 | \$0 | \$3,500,000 | \$0 |



PROPOSED CONSENSUS ESTIMATE OF THE PUPIL MEMBERSHIP ADJUSTMENT FACTOR

**Estimated FY 2025-26 Pupil
Membership Adjustment Factor:**

$$\frac{\text{FY 2024-25 Pupil Membership}}{\text{FY 2025-26 Pupil Membership}} = \frac{1,384,500}{1,377,800}$$
$$= 1.0049$$

**Estimated FY 2026-27 Pupil
Membership Adjustment Factor:**

$$\frac{\text{FY 2025-26 Pupil Membership}}{\text{FY 2026-27 Pupil Membership}} = \frac{1,377,800}{1,370,100}$$
$$= 1.0056$$

