

**COMPARISON OF PROPOSED PUPIL MEMBERSHIP ESTIMATES
FY 2015-16, FY 2016-17, and FY 2017-18**

PROPOSED ESTIMATED PUPIL MEMBERSHIPS				
	<u>JAN 2016 CONSENSUS ESTIMATE</u>	<u>CHANGE FROM JAN ESTIMATE</u>	<u>PROPOSED MAY 2016 CONSENSUS ESTIMATE</u>	<u>CHANGE FROM PRIOR YEAR</u>
FY 2015-16				
LOCAL DISTRICTS	1,344,100	300	1,344,400	(12,240)
PUBLIC SCHOOL ACADEMIES	151,700	(100)	151,600	232
TOTAL	1,495,800	200	1,496,000	(12,008)
FY 2016-17				
LOCAL DISTRICTS	1,332,000	(1,000)	1,331,000	(13,400)
PUBLIC SCHOOL ACADEMIES	154,000	(500)	153,500	1,900
TOTAL	1,486,000	(1,500)	1,484,500	(11,500)
FY 2017-18				
LOCAL DISTRICTS	1,320,000	(1,000)	1,319,000	(12,000)
PUBLIC SCHOOL ACADEMIES	156,000	(500)	155,500	2,000
TOTAL	1,476,000	(1,500)	1,474,500	(10,000)
FY 2016-17 Nonpublic Dual Enrollment Cost in Treasury Budget			\$1,500,000	\$0



PROPOSED CONSENSUS ESTIMATE OF THE PUPIL MEMBERSHIP ADJUSTMENT FACTOR

Estimated FY 2016-17 Pupil Membership Adjustment Factor:

$$\frac{\text{FY 2015-16 Pupil Membership}}{\text{FY 2016-17 Pupil Membership}} = \frac{1,496,000}{1,484,500}$$

1.0077

Estimated FY 2017-18 Pupil Membership Adjustment Factor:

$$\frac{\text{FY 2016-17 Pupil Membership}}{\text{FY 2017-18 Pupil Membership}} = \frac{1,484,500}{1,474,500}$$

1.0068

