

Michigan Department of Education (MDE)

House Appropriations Subcommittee Meeting

March 20, 2019



Customers

- K-12 Public School Students
- Traditional School Districts
- Intermediate School Districts
- Public School Academies
- Early Childcare Centers/Programs
- Educators
- Users of the Library of Michigan System
- Michigan School for the Deaf



FY2019 Budget vs. FY2020 Executive Recommendation

- \$407.2  \$ 436.3 million Gross Budget
- \$299.1  \$ 332.2 million Federal Funds
- \$91.5  \$ 87.2 million General Funds
- \$8.7  \$ 9.0 million in State Restricted Funds
- \$5.9  \$5.9 million Local Funds
- \$2.0  \$2.0 million Private Funds
- 620.5  620.5 budgeted FTEs



Moving Towards a Top 10 Education State

- Everyone needs the opportunities to succeed – from the child, to the educator, parents, and business community
- Budget includes investments that align resources with education programs known to improve academic achievement.
- The budget supports current successes and continues building Michigan to become a top 10 education state in 10 years.



Child Development and Care

- Budget includes \$33.6m increase compared to FY19
- Increases eligibility threshold
- Increases provider rates
- Increase infant/toddler and quality care federal spending requirements.
- Continues to move the needle towards the 75th percentile per federal requirements



- **MDE Organizational Changes**
 - Office of Strategic Planning and Implementation
 - Office of Systems, Evaluation and Technology
 - Office of Educational Assessment and Accountability
 - Office of Educator Excellence
 - Office of Educational Supports
 - Office of Financial Management



FY2020 Miscellaneous Changes and Technical Adjustments

- Increase of \$1,609,700 for economic adjustments.
- Reduces Renaissance Zone reimbursement appropriation by \$300,000.
- Increase of \$599,400 in GF/GP, based on an increase in the FMAP rate.
- Increase of \$300,000 in IT to support system changes and maintenance.
- \$319,900 is included in the budget to continue support of the HIV/STD prevention program at school districts.



THANK YOU. QUESTIONS?

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