

FY19 Work Projects

Michigan Department of Education
and

School Aid

December 4, 2019

Work Project Summary

- ▶ DMB Public Act 431 of 1984 – defines work projects
- ▶ A work project shall meet all of the following criteria:
 - (a) The work project shall be for a specific purpose.
 - (b) The work project shall contain a specific plan to accomplish its objective.
 - (c) The work project shall have an estimated completion cost.
 - (d) The work project shall have an estimated completion date.
- ▶ Work projects may only be allowed for 48 months after the fiscal year appropriated.
- ▶ Work Projects shall be approved annually by SBO and Legislature.

MDE Work Projects

- ▶ Market Rate Survey – FY19 \$200,000
- ▶ Michigan Health Curriculum Standards – FY19 \$200,000
- ▶ E-Rate Enhancement Special Construction Matching Fund Grant – FY19 \$1,411,400
- ▶ Michigan Integrated Continuous Improvement Platform – FY19 \$400,000
- ▶ Drinking Water Declaration of Emergency
 - FY16 \$1,400,00
 - FY17 \$8,050,000
- ▶ Automated Teacher Criminal Conviction Notifications – FY18 \$60,000

State Aid Work Projects

- ▶ Nonpublic Schools Reimbursement
 - ▶ FY19 - \$250,000
 - ▶ FY18 - \$2,500,000
 - ▶ FY17 - \$2,500,000
- ▶ FIRST Robotics
 - ▶ FY19 - \$1,391,600
 - ▶ FY18 - \$628,400
- ▶ Mental Health Services – FY19 \$1,000,000
- ▶ Drinking Water Declaration of Emergency – FY19 \$580,000

State Aid – Marshall Plan Work Projects

- ▶ Marshall Plan for Talent – FY18 \$9,745,100
 - ▶ Cyber Security Programs - \$1,100,000
 - ▶ Competency Grants - \$450,000
 - ▶ Merit Curriculum Integration - \$1,000,000
 - ▶ Innovative Educator Program - \$3,680,100
 - ▶ Talent Marketing Program - \$2,765,000
 - ▶ Going Pro Campaign – \$750,000