

# Michigan Department of Education (MDE)

House Appropriations Subcommittee Meeting  
February 26, 2020



# Fiscal Year 2021 State of Michigan Budget Invests In:

- Education and Skills
- Health and Families
- Climate and Water



# Customers

- Over 1.4 million K-12 Public School Students
- Traditional School Districts
- Intermediate School Districts
- Public School Academies
- Early Childcare Centers/Programs
- Educators
- Users of the Library of Michigan System
- Michigan School for the Deaf



# FY2020 Budget vs. FY2021 Executive Recommendation

- \$419.8  \$ 452.2 million Gross Budget
- \$315.3  \$ 344.8 million Federal Funds
- \$87.2  \$ 89.4 million General Funds
- \$9.3  \$ 9.8 million in State Restricted Funds
- \$5.9  \$5.9 million Local Funds
- \$2.0  \$2.2 million Private Funds
- 620.5  621.0 budgeted FTEs



# Continue to move Towards a Top 10 Education State

- Almost 29,000 students took college courses during the 2017-2018 school year
- Earned between 14-15 college credit in high school
- Early/Middle College enrollment increased 101% in the past 4 years
- Career and technical education programs are increasing



# Child Development and Care

- Budget includes \$25.7m increase compared to FY20
- Increases eligibility threshold from 130% to 150%
- \$1.3m for required background checks



# Public Broadcasting Services

- \$1.8m general fund investment.
- Expand high-quality and evidenced based learning for children 0-5.
- Expand PBS programs to support parents and early childhood teachers.



# Educator Supports

- \$180,000 general fund investment
- Improve diversity
- Improve recruitment and retention of teachers



# Poet Laureate of Michigan

- \$100,000 of GF/GP to support the Poet Laureate of Michigan program
- Increase appreciation of Michigan's poetry and knowledge of the Great Lakes State
- Focus on working with schools and young people



# FY2021 Miscellaneous Changes and Technical Adjustments

- Increase of \$2,775,400 for economic adjustments
- Increase of \$200,000 in IT for requirements and maintenance
- MSD Medicaid funding
- Camp Tuhsmeheta



# THANK YOU

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