

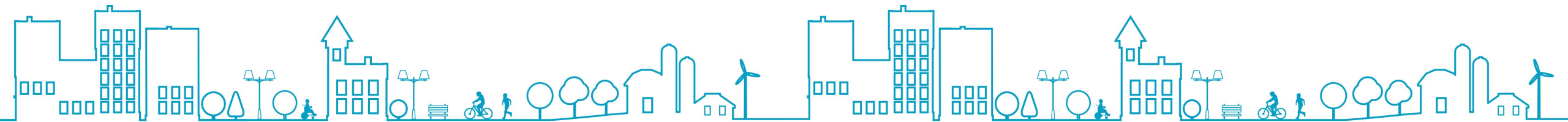


**FY 23 Executive Budget**  
**Michigan Department of Education**  
**February 24, 2022**



# Customers

- Pre-K-12 Public School Students, Birth to 26 years old
- Parents and Guardians
- Early Childcare Centers/Programs
- LEAs (Both Traditional School Districts and PSAs) and ISDs
- Educators
- Legislators
- Users of the Library of Michigan
- Residents of the State of Michigan



# MI Top 10 Strategic Education Plan Goals



1. Expand early childhood learning opportunities
2. Improve early literacy achievement
3. Improve the health, safety, and wellness of students
4. Expand secondary learning opportunities for students
5. Increase the percentage of students who graduate from high school
6. Increase the percentage of adults with a post-secondary credential
7. Increase the numbers of certified teachers in areas of shortage
8. Provide adequate and equitable school funding



# Goal 1: Expand Early Childhood Learning Opportunities

- **\$72.6 million** for pre-K education programs, including the Great Start Readiness Program (GSRP) (a 5% increase in per-pupil allocation to align with the proposal for the K-12 per pupil funding increase), as well as significant increases in EarlyOn<sup>®</sup>, home visitation, and early childhood collaboratives.



# Goal 2: Improve Early Literacy Achievement

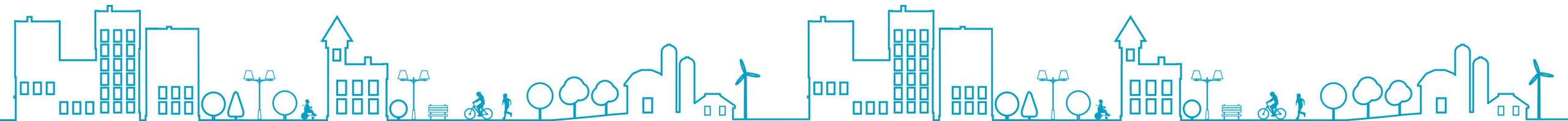


- **\$94.4 million** for literacy-related programs and activities in Detroit Public Schools Community District to fulfill part of the Gary B. v. Whitmer settlement.



# Goal 3: Improve the Health, Safety and Wellness of All Learners

- **\$361 million** for programs to support children's mental health efforts, including expansion of the TRAILS program, funding for mental health screenings, school-based mental health professionals, school-based mental and physical health efforts, school-based health clinics, and services for children with severe mental health needs.
- **\$66 million** for school safety programs and efforts to prevent mass violence.
- **\$50 million** for additional before- and after-school programs.



# Goal 4: Expand Secondary Learning Opportunities for All Students

- **\$10 million** added cost reimbursements for Vocational Education.
- **\$2.5 million** increase to support CTE Skilled Trades.
- **\$10.8 million** increase to support Vocational Education Millage Equalization.
- **\$10 million** increase to support CTE equipment grants.



# Goal 7: Increase the Number of Certified Teachers in Areas of Shortage

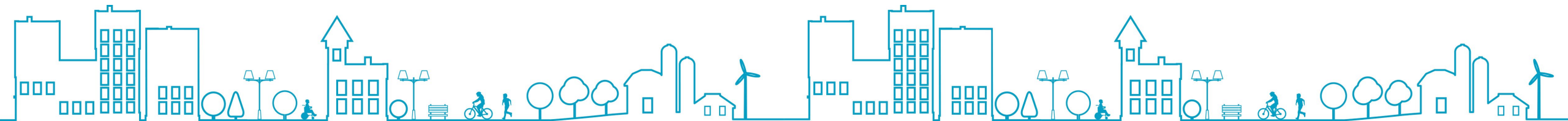
- **\$1.7 billion** to support educator retention: \$1.5 billion for retention bonuses for existing pre-K-12 educators and support staff, funding to support teacher onboarding, induction and mentoring, and regional innovation grants focusing on recruitment and retention efforts.





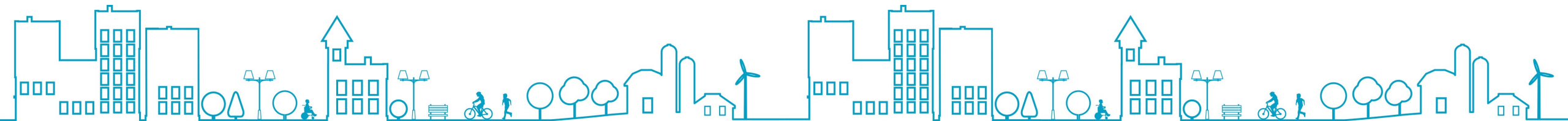
# Goal 7: Increase the Number of Certified Teachers in Areas of Shortage (continued)

- **\$600 million** to support educator recruitment, which would provide grants to districts and regional partnerships for grow your own programs (programs to develop support staff into teachers and students into teachers); scholarships for aspiring educators, school leaders, and mental health professionals; and stipends for student teachers.



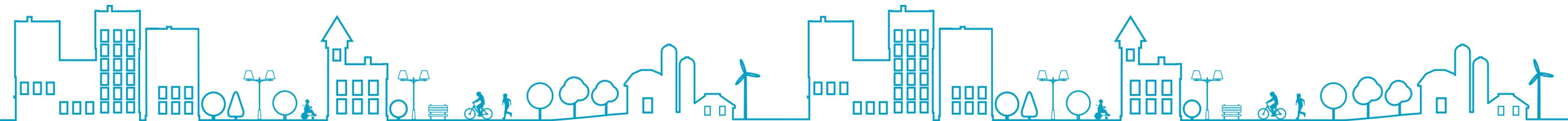
# Goal 7: Increase the Number of Certified Teachers in Areas of Shortage (continued)

- **Reciprocity** – Senator McBroom has introduced SB 861, in partnership with MDE, to make it easier for teachers with out-of-state certification to become certified in Michigan. Each of the last five years, we have certified more than 1,000 teachers originally certified in another state. We can improve upon these numbers with a statutory change.



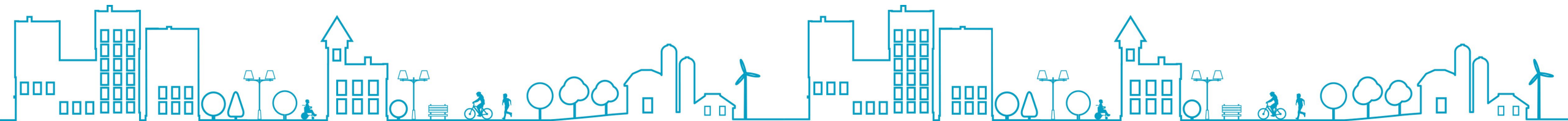
# Goal 8: Provide Adequate & Equitable School Funding

- **\$580 million** to increase base per pupil funding to \$9,135 (a per pupil increase of \$435, or 5 percent).
- **\$408 million** to build a weighted funding model and support educational needs of economically disadvantaged students, students with disabilities, English learners, students in rural and isolated districts, and students in career and technical education, to address the different costs associated with educating students with diverse needs.










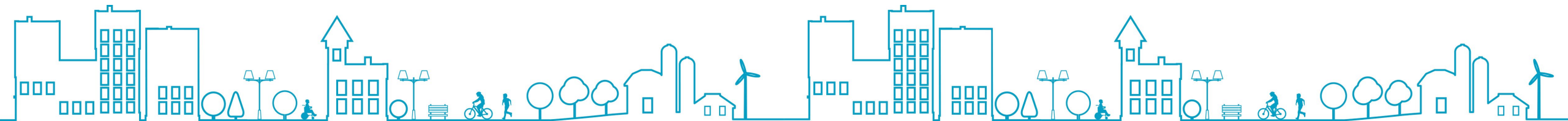
# Goal 8: Provide Adequate & Equitable School Funding (continued)

- **\$1 billion** infrastructure modernization fund, which would permit significant school physical plant improvement projects, including those associated with air and water quality, especially in districts with lower local taxable values that struggle or are unable to support these projects. These funds would be made available at approximately **\$170 million** per year, beginning next year, for six years.



# FY 2022 Enacted MDE Budget vs. FY 2023 Executive Recommendation

- \$1.9B  \$419.5M Gross Budget (includes FY22 supplemental)
- \$1.8B  \$303M Federal Funds (includes FY22 supplemental)
- \$102.5M  \$98.5M General Funds (includes FY22 supplemental)
- \$9.8M  \$9.9M in State Restricted Funds
- \$5.9M  \$5.9M Local Funds
- \$2.2M  \$2.2M Private Funds
- 622.5 FTEs  632.5 budgeted FTEs



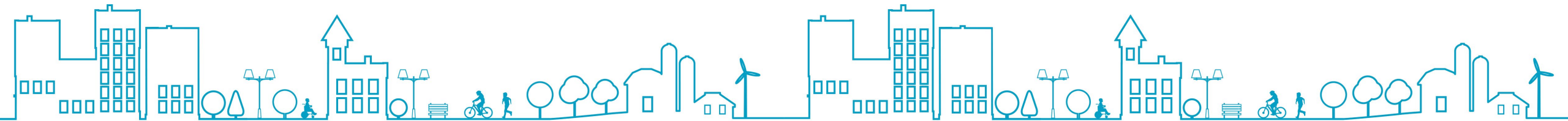
# FY 23 MDE Adjustments

- \$1.5 billion total reduction in federal funding (FY22 one-time appropriation).
- \$4 million total reduction in GF (FY22 included a one-time supplemental).
- \$2.1 million total increase to support economics (\$619k in GF, \$1.3 million in federal, \$144k other).



# FY 23 MDE Investments

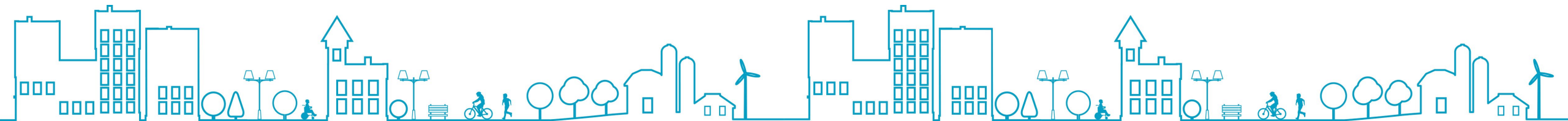
- **MDE Teacher Shortage Administration** - \$800k increase in GF, with an additional 4 FTEs to support the programs in the School Aid budget to recruit and retain educators in Michigan amidst a teacher shortage made worse by the COVID-19 pandemic.
- **Early Childhood Programs Expansion Administration** - \$700k increase in GF, 6 FTEs (2 FTEs funded with existing CDC federal). Funded positions include 2 GSRP expansion staff, 1 Home visitation staff support, 1 Financial staff to support all early childhood programming.
- **Wraparound Services Administration** - \$200k increase in GF, 1 FTE added to support, training, or technical assistance to schools receiving mental health funding.





# FY 23 MDE Investments (continued)

- **Michigan School for the Deaf** - \$3 million increase in GF to provide the necessary coordination, staff support, and training to improve student outcomes.
- **Local School Board Member Training** - \$260K in GF to provide a training program for school board members on topics such as conflicts of interest, labor relations, education law, school finance, and board governance.





Thank you,  
in support of and on behalf of children,  
for your leadership and partnership as we  
work together to build better schools and  
school experiences for children.

