

FY23 Executive Budget Recommendation

School Aid



Summary of Appropriations

<i>(In Thousands)</i>	FY2022 School Aid		
	Current Law PA 48 of 2021	Exec. Rec. Revised	Difference from Current Law
<i>School Aid Fund</i>	\$14,796,232.1	\$16,626,956.1	\$1,830,724.0
<i>General Fund</i>	\$85,400.0	\$186,900.0	\$101,500.0
<i>Other State Restricted</i>	\$72,000.1	\$72,000.1	\$0.0
Total State Funds	\$14,953,632.2	\$16,885,856.2	\$1,932,224.0
<i>Federal Funds</i>	\$2,024,478.5	\$2,445,234.5	\$420,756.0
Gross Appropriations	\$16,978,110.7	\$19,331,090.7	\$2,352,980.0
<i>Est. Local Revenue</i>	\$4,092,409.0	\$4,092,409.0	\$0.0
Total Funding	\$21,070,519.7	\$23,423,499.7	\$2,352,980.0

FY2023 School Aid		
Executive Budget	Difference from FY22 Current Law	%
\$15,814,595.6	\$1,018,363.5	6.9%
\$108,200.0	\$22,800.0	26.7%
\$242,000.1	\$170,000.0	236.1%
\$16,164,795.7	\$1,211,163.5	8.1%
\$2,191,243.5	\$166,765.0	8.2%
\$18,356,039.2	\$1,377,928.5	8.1%
\$4,219,274.0	\$126,865.0	3.1%
\$22,575,313.2	\$1,504,793.5	7.1%

How We're Getting Kids Back on Track

Historic, Equitable Funding

- Ongoing investments ensure kids have the staff and support they need to thrive.
- Connecting the most resources with the kids with the most needs.

Talent In Schools

- Excellent educators drive student learning.
- Staffing shortages are keeping us in crisis mode, not recovery.

Mental Health and Safe Spaces

- Kids that are stressed, anxious, and struggling can't learn.
- Need trained, supportive adults and safe spaces for every kid.

Weighted Funding Model

Weighted Funding Model

- **Foundation Allowance:** 5%, \$435 per pupil increase to \$9,135 at an estimated cost of \$580 million.
 - Foundation allowance for cyber schools is maintained at \$8,700.
- **At Risk:** Funding increased by \$222 million.
 - Fully funds at 11.5% of the new foundation allowance
 - *All districts* would receive the full 11.5%
- **Special Education Additional Cost Reimbursement:** Additional \$150 million, raising reimbursement from 3% to 8%.

Weighted Funding Model (continued)

- **Vocational Education / CTE:**

- 61a - Added cost reimbursements – increase of \$10 million
- 61c - CTE Equipment Grants – funded at \$10 million
- 62 - Vocational Education Millage Equalization – increased by \$10.8 million to \$20 million

- **Other 5% Increases**

- ISD Operations
- Rural/Isolated Districts
- English Language Learners

Educator Recruitment

Educator Recruitment

- **Mi Future Educator Fellowship***

- *\$150 million one-time in FY22 and \$100 million ongoing in FY23*
- Up to \$10,000 per year for students enrolled in eligible educator preparation programs.

- **Mi Future Educator – Student Teacher Stipend**

- *\$150 million one-time in FY22*
- \$9,600 per semester for student teachers. Funding is intended to last for up to 5 years.

- **Mi Future Educator – Graduate Fellowship***

- *\$50 million one-time in FY22*
- Tuition assistance of up to \$10,000 for individuals earning a school administrator certificate or completing graduate-level training to become a school administrator, school-based mental health professional, or a special education administration professional.

- **Grow Your Own Programs**

- *\$150 million one-time in FY22*
- Resources to school districts to help non-credentialed staff working in buildings get the education and training they need to become teachers. Funding is also included to get more students in grades 6-12 interested in the teaching profession.

* Recipient must agree to working 2 years in a public school or preschool for each year an award is received. If they do not do so, the award converts to a 0% loan.⁸

Educator Retention

Educator Retention

- **Educator Retention Bonus Payments**

- *\$1.5 billion one-time in FY22*
- Provides payments to eligible staff over the next 4 years, beginning this fall.
- Teachers and other certified staff would be eligible for up to \$11,000 (Years 1 and 2 = \$2,000; Year 3 = \$3,000; Year 4 = \$4,000)
- Administrators, paraprofessionals, non-instructional staff are eligible for up to \$4,000 (\$2,000 in Years 1 and 2)
- To maintain eligibility, staff must continue to work with their current school district or work in a schoolwide Title I eligible building.

- **Onboarding and Mentoring**

- *\$50 million ongoing (beginning in FY22)*
- Provides funding for partnerships with educator preparation programs to create cohorts of support with similarly experienced teachers to allow sharing of experiences and best practices
- Provides funding do districts to develop mentor teachers in school buildings through stipends, resources, and professional development.

- **Innovative Partnerships**

- *\$75 million one-time in FY22*
- Payments to partnerships between districts, intermediate districts, institutions of higher education, and other stakeholder groups to assess educator workforce issues facing districts within their region.
- Funding may be used to implement strategies to address these issues.

School Infrastructure

School Infrastructure

- **School Infrastructure Fund:**
 - Deposits \$1 billion (SAF) into the new fund in FY22.
 - Beginning in FY23, appropriates \$170 million annually until the fund is spent.
 - Fund is expected to last through FY28.
- Annual appropriations would offset school district infrastructure costs, including replacing or renovating structures.
- Funding would be awarded competitively to applicant districts using a method that considers:
 - Poverty level of the district.
 - The ability of the district to generate local revenue for projects.
 - The level of health or safety threats being addressed.
 - Whether the district previously received awards from the fund.

Student Mental Health Supports

Student Mental Health Supports

- Expanded or Revised Programs:
 - \$150 million (one-time) for **TRAILS** to expand statewide. Expected to be spent over next 5 years while working towards full implementation.
 - \$120 million (one-time) in another **Sec. 31o** section for districts to hire additional mental health professionals and counselors.
 - \$50m (ongoing) increase in funding to ISDs through **existing Sec. 31n formula**.
 - \$11m (ongoing) increase for **school-based health clinics** funded in Sec. 31a.
- New Programs
 - \$25 million (one-time) for districts to purchase **mental health screening tools** for students. These tools help conduct screenings, manage referrals, provide care management and coordination, provide virtual visits, and report on student outcomes.
 - \$5 million (ongoing) to provide **school-based mental health personnel** access to professional development and same-day consultation via telehealth with behavioral health clinicians to respond to complex student mental health needs.

Student Safety

- **School Safety Grants - \$51 million**
 - Funds existing program for grants to public schools. Includes \$1m to evaluate the effectiveness of these grants. Adds the hiring of school resources officers as an eligible use of funds, but districts must demonstrate ability to fund beyond length of grant.
- **Cross-System Interventions - \$15 million**
 - Pilots a program to identify and support middle and high school students who are determined to be at risk of committing acts of violence.
 - Collaborative, cross-system partnership between schools, law enforcement, and mental health professionals.
 - Pilot would be implemented in at least 5 communities.

Early Learning Opportunities

Early Learning Opportunities

- **GSRP Allocations** - \$33 million
 - Implements year 2 of the planned GSRP expansion. (\$12 million). *Shifts expansion from federal ARPA dollars to SAF.*
 - Increases the per child, full-day allocation to \$9,135. (\$21 million)
- **GSRP Classroom Startup Grants (FY22)**
 - Provides \$30 million for costs associated with new or expanded GSRP classrooms.
 - ISDs would be eligible for up to \$25,000 per new or expanded classroom.
 - Funds could be spent on staffing needs, learning space reconfigurations, and outreach.
- **GSRP Home-Based Pilot**
 - Pilot a program for GSRP-like programming in licensed childcare homes to expand access to those children without nearby preschool programs
- **Early On** – Additional \$7.1 million (50% increase).
- **Great Start Collaboratives** - \$9.5 million
 - Increases funding by \$7.5 million to expand enrollment efforts in state early education programs.
 - Provides \$2 million to expand home visitation programs.

Other New Programs

Other New Programs

- **Before and After School Programs** - \$50 million (\$25m one-time and \$25m ongoing)
- **Oxford Response** - \$6m in FY22. Intended to be spent over two years
- **DPSCD** - \$94.4m in FY22 for literacy initiatives, per the *Gary B v Whitmer* settlement.
- **MPSERS** – Adds \$12.1m to provide 147a MPSERS cost offset payments to ISDs and libraries

Thank You