



FY 2024 K-12 School Aid Executive Budget

(In Thousands)	FY2023 School Aid		
	Current Law PA 212 of 2022	Exec. Rec. Revised	Difference from Current Law
School Aid Fund	\$16,754,072.9	\$17,602,115.9	\$848,043.0
General Fund	\$124,200.0	\$124,200.0	\$0.0
Other State Restricted	\$212,400.0	\$212,400.0	\$0.0
Total State Funds	\$17,090,672.9	\$17,938,715.9	\$848,043.0
Federal Funds	\$2,524,243.5	\$2,667,043.5	\$142,800.0
Gross Appropriations	\$19,614,916.4	\$20,605,759.4	\$990,843.0
Est. Local Revenue	\$4,281,131.8	\$4,281,131.8	\$0.0
Total Funding	\$23,896,048.2	\$24,886,891.2	\$990,843.0

FY2024 School Aid		
Executive Budget	Difference from FY23 Current Law	% Change
\$18,247,768.3	\$1,493,695.4	8.9%
\$73,700.0	(\$50,500.0)	-40.7%
\$317,000.0	\$104,600.0	49.2%
\$18,638,468.3	\$1,547,795.4	9.1%
\$2,253,043.5	(\$271,200.0)	-10.7%
\$20,891,511.8	\$1,276,595.4	6.5%
\$4,546,562.0	\$265,430.2	6.2%
\$25,438,073.8	\$1,542,025.6	6.5%

January 2023 Consensus Pupil Estimates

- FY 2023 – 1,399,800
- FY 2024 – 1,393,800, a decrease of 6,000 pupils (0.4%) from FY 2023
- FY 2025 – 1,388,600, a decrease of 5,200 (0.4%) from FY 2024

Weighted Funding Model – FY 2024

The Executive Budget Recommendation includes over \$718 million to increase operational funding for schools to continue implementation of a **weighted school funding model**. This model includes a base per-pupil payment that builds off the existing foundation allowance plus additional funding for students with more costly educational needs. The investment includes the following components:

- \$614 million to increase the **per-pupil foundation allowance** by **\$458 per pupil, a 5% increase**. This will raise the foundation allowance **to \$9,608 per pupil**. Funding for 100% online cyber schools is set at 20% of this amount, \$7,687. Total state funding for the foundation allowance is nearly \$10.5 billion.
- Funding for **academically at-risk, economically disadvantaged students** is recommended to increase by \$64.7 million, to a total of \$812.2 million. All districts receive 11.5% of the target foundation allowance, \$1,105 for each economically disadvantaged student, which allows districts to provide instructional supports like tutoring and non-instructional supports like counseling to improve academic outcomes.
- The budget provides an additional \$79.9 million to provide 87.5% of a full foundation allowance in addition to required cost reimbursement payments for each **special education** student. This is an increase of 12.5% from the current funding level of 75% of the foundation allowance. Total state and federal funding for special education is nearly \$2.2 billion.

Per-Pupil Foundation Allowances	
	Target
FY2023 Foundation	\$9,150
Exec. Rec. Increase	\$458
FY2024 Foundation	\$9,608

- Funding for **career and technical education (CTE) and vocational education** programs is included at \$85.7 million. This maintains funding at \$47.6 million to reimburse districts for added costs of running vocational education programs, includes \$15 million for CTE equipment upgrades, \$8.0 million for middle college programs, \$9.2 million to partially equalize local revenue generated from vocational education millages, and other programs to support the K-12 to career pathway.
- **5% increases** in funding are also recommended for:
 - **English Language Learners**, bringing total funding to \$27.8 million
 - **Rural and isolated districts**, bringing total funding to \$9.3 million.
 - **Intermediate school districts**, bringing total funding to \$79.4 million.

Providing Early Learning Opportunities – FY 2023 and FY 2024

- The Governor’s budget continues progress toward the goal of providing universal Pre-K by the end of the term through the Great Start Readiness Program (GSRP) Expansions. This includes the following:
 - An **expansion of eligibility** from 250% of the federal poverty level to 300% (and up to 400% in some circumstances).
 - A **5% increase in the per child allocation**, from \$9,150 to \$9,608.
 - Additional funding for **transportation** (total of \$28 million).
 - Expanded efforts to **pilot GSRP services to 3-year-olds** (\$18 million over 3 years).
 - \$50 million for **startup grants (FY23 Supplemental)** for the creation of new or expanded programs.
 - An expansion of the number of **days and weeks** offered by GSRP programs (\$75 million, *FY23 Supplemental*).
 - Program marketing (\$10 million, *FY23 Supplemental*).
- In addition, the budget includes \$2 million for **outreach efforts** to ensure all eligible parents are aware of the availability and importance of early learning. This funding will flow through newly established **literacy hubs** (\$1.2 million) to coordinate with other efforts that improve early childhood literacy.
- Funding for **home visit programs for at-risk children** is increased by \$2 million, to a total of \$4.5 million. Additionally, funding for **Great Start Collaboratives** is increased by \$7.5 million to expand enrollment efforts in state early education programs (total of \$18.4 million). The budget adds \$4 million to provide **books by mail** to eligible children through the Dolly Parton Imagination Library.
- The budget increases funding for state **Early On** services by \$1.1 million, to a total of \$22.3 million. This program provides early identification and interventions for developmental delays in children.

Getting Students What They Need – FY 2023 and FY 2024

- The Governor is recommending historic investments in child nutrition. The budget includes \$160 million that, when combined with available federal funding, will ensure all students in a public school can receive **breakfast and lunch at no cost**. The budget also includes \$1 million for districts to **forgive any outstanding student meal debts** and continues support for the use of **local produce in meals**. In total, the budget includes over \$1.1 billion in state and federal authorization for school meals.
- The budget continues support for student mental health, physical health, and safety.
 - The Governor is recommending a continuation of discretionary **per pupil funding for mental health** (\$300 million over 2 years) and **student safety** (\$318 million over 2 years).

- In addition, the budget recommends increased supports for the **mental health operations of intermediate school districts** by providing an additional \$29 million, partially offset by repurposing \$25 million in the current budget for school resource officers.
- The budget also recognizes the importance of **cybersecurity** by providing \$9 million to districts to assess and address vulnerabilities of information technology infrastructure.
- Funding is maintained at \$33 million to support **teen health centers** and \$6.7 million for **hearing, vision, and dental screenings**.
- The Governor’s budget recommends additional supports for early literacy interventions:
 - To ensure districts have the **curriculum and training** necessary to provide high-quality instruction, the budget includes \$300 million to districts over 2 years to assess current practices, identify gaps, and address needs.
 - In addition, the budget includes \$10.5 million to provide additional **literacy coaches** across the state (total of \$42 million, 336 coaches), \$14.5 million for **additional instructional time** grants to districts (total of \$34.4 million), and continued support for the **Michigan Reading Corps** and **Literacy Essentials training**.
 - The budget also recommends \$94.4 million for **literacy initiatives in Detroit Public Schools Community District (FY23 Supplemental)** to fulfill a state agreement in the *Gary B v. Whitmer* settlement.
 - Funding is included at \$2 million for **outreach to parents** to make the availability of literacy programs better known and \$3 million for outreach efforts by the **Detroit Parent Network**.
- The Executive Budget includes significant funding to ensure students have the academic supports necessary to succeed.
 - These include the creation of the **MI Kids Back on Track Program (FY23 Supplemental)**, which provides \$300 million to be paid on a per pupil basis to schools for unfinished learning.
 - The budget also recognizes the importance of **mathematics instruction** by providing \$30 million (for 2 years) to support math professional development, curriculum, and teaching.
 - For school districts requiring extra supports from the state, the budget includes \$36 million over 3 years to expand outreach efforts to **partnership districts**. This funding will triple state support, providing assistance to more districts. Current funding is \$6.1 million annually.
- In addition to funding interventions during the school day, the budget maintains support for **before and after school programs** at \$25 million. The budget also allocates \$6 million for such programs through **GOAL Line Detroit**.
- The Governor’s budget includes support for educational content delivered through public television, with a \$5 million investment in the **Michigan Learning Channel**.

Supporting the Educator Workforce

- The current year budget included significant efforts to improve the educator talent pipeline by providing a tuition-free route to becoming a teacher. The Governor's budget continues these historic investments through the **MI Future Educator Fellowship** (\$25 million) and **Student Teacher Stipends** (\$50 million).
- To ensure investments in the creation of new educators are successful, the Governor's budget includes \$25 million to establish **mentoring and induction programs** in schools for newly certified teachers. These programs will link new teachers with experienced mentors to both strengthen the practice and increase teacher retention rates.
- With proposed expansions to the GSRP program and the ongoing need for additional child care professionals, the Governor's budget includes \$50 million to assess the needs of the **early childhood workforce**, update and promote career pathways, pilot training and credentialing programs, and to increase recruitment efforts. *(FY23 Supplemental)*.
- The Executive Budget also recognizes the difficulty in recruiting educators in rural areas of the state. To address this issue, the Governor is recommending \$15 million for the creation of **rural educator credentialing hubs** to expand the educator workforce in these areas of the state.
- The budget also improves support for the special education workforce by providing \$5 million for **administrator training on special education** service requirements, evaluations, and supports.
- To further **support the educator workforce**, the budget adds \$25 million for a statewide initiative to boost teacher recruitment, retention, and development. *(FY23 Supplemental)*.

Planning for the Future – FY 2023 and FY 2024

- Building upon money set aside in the current year budget for infrastructure and consolidation, the Governor's budget recommends depositing an additional \$500 million for **future school infrastructure project needs**. After the completion of a statewide facilities study, the approximately \$750 million available for this purpose will be allocated.
- The budget includes \$300 million to address immediate **health and safety infrastructure needs** *(FY23 Supplemental)* in school buildings and prioritizes distribution toward those districts with the greatest level of need. The budget also includes \$25 million to **modernize and upgrade school-based health center facilities**.
- The Governor's recommendation supports the modernization of **school transportation vehicles** through \$150 million in matching grants to school districts for purchasing buses powered with electric motors.
- The budget appropriates \$245 million and provides guidance on an existing feasibility study to **incentivize the consolidation** of back-end school district support activities. Funding would be awarded to districts to find cost efficiencies in consolidating functions like financial services, human resources, technology, and grants management.
- The budget also sets aside one-time resources for future needs. This includes depositing \$500 million into the **MPSERS Reserve Fund** to mitigate any unforeseen costs. The budget also deposits \$900 million (5% of school aid fund expenditures) into a new **rainy-day fund** to avoid the need for budget reductions during years of negative revenue growth.

Other Academic Supports

- The budget includes the first significant increase to state-funded **adult education programs** in years, providing a \$15 million, 50% increase in funding, totaling \$45.5 million. In addition, the budget includes \$15m to pilot programs that will **better connect adult learners** with existing postsecondary and employment opportunities, including Michigan Reconnect and Michigan Works.
- A total of \$7.6 million is maintained in the budget to support the state's **MiSTEM Network to expand STEM opportunities for students**. From this amount, \$4.6 million is recommended to support the MiSTEM Network Regions and administrative activities, and \$3.1 million is recommended for delivering scalable STEM-related opportunities to pupils statewide.
- The FY 2024 budget maintains \$5.3 million for **First Robotics** programs, as well as \$1.2 million to pay for costs associated with **Advanced Placement, International Baccalaureate, or College-Level Examination Program tests** for low-income pupils.
- The budget maintains \$3 million for the **Michigan College Access Network**, which works to improve college access for low-income and first-generation students.
- The budget adds \$15 million to incentivize high school seniors to complete their **Free Application for Federal Student Aid (FAFSA)**. Funding is distributed to school districts for completion activities and to students who complete their application on time.
- The budget includes \$9.3 million for the **Michigan Virtual University** to research and support best practices in virtual coursework and to provide professional development.

Assessments and Accountability

- The FY2024 budget includes \$43.8 million (\$37.5 million state and \$6.3 million federal) for costs associated with **student assessments** required under state and federal law.
- The budget includes a total of \$44.5 million for **state data collection and reporting costs**. This amount includes \$41.0 million in **grants to districts for data collection** and \$3.5 million to continue the work of the **Michigan Data Hub Network**. This represents an increase of \$4.3 million over current law. Increased funding is for costs associated with collecting and reporting certain tribal affiliation data and for the regional data hubs to improve the efficiency of local data collection and provide actionable data to districts through common reports and dashboards.
- State funding for the **Center for Educational Performance and Information (CEPI)** totals \$19 million.
- Funding is maintained for **benchmark assessments** at \$11.5 million. These assessments give districts a better understanding of student learning needs.

Other School Operating Funding

- State funding for **MPSERS retirement contributions** is included at \$2.3 billion, with \$1.6 billion for state contributions above the **statutory cap on unfunded liability costs** for local districts of 20.96% of payroll; \$202 million to adopt more conservative payroll growth assumptions; \$357.8 million to **pay for increases in normal costs**; and \$82.4 million for other costs.
- The budget increases the **MPSERS cost offset payment** by \$12 million (total of \$112 million) to provide relief for intermediate school districts and district libraries at the same level received by school districts.
- A total of \$9.1 million is maintained to continue **school-level supports and nutrition programs for children in Flint**. The budget also continues \$1 million for an early childhood collaborative in the Flint area to continue the expansion of early childhood services for these children.

Other Student Support Services

- The budget maintains \$1.6 million for the **Michigan’s MTSS Technical Assistance Center**. This program is a nationally recognized evidence-based and data-driven academic and behavioral intervention model being implemented in the state.
- **School transportation safety programs** are funded at \$3.8 million: \$1.8 million for school bus inspections provided by Michigan State Police and \$2 million for school bus driver safety training.
- Education programs in **juvenile justice facilities** are included at \$1.4 million. Educational programs that serve **wards of the court** are supported with \$7.7 million. Funding for **strict discipline academies and dropout recovery programs** is maintained at \$2.4m.

Debt Service and Other Required Payments

- **School Bond Loan Fund Debt Service** is funded at \$111 million.
- **Renaissance Zone** reimbursements are recommended at \$14 million.
- **School Aid Fund Borrowing Costs** are included at \$1 million.
- **Payments in Lieu of Taxes** are included at \$5.1 million.
- **Brownfield Redevelopment Reimbursements** are included at \$14.4 million.
- **Promise Zone funding** is included at \$26 million.

MPSERS Contribution Rates

The estimated FY2024 MPSERS retirement contribution rates are detailed below:

MPSERS Retirement Rates for FY2024								
	Basic MIP w/Prem Subsidy	Pension Plus w/Prem Subsidy	Pension Plus PHF	Pension Plus to DC w/PHF	Basic/MIP To DC w/ Prem Subsidy	Basic/MIP To DC w/PHF	Basic/ MIP w/PHF	Pension Plus 2 with PHF
Total Rate	48.23%	44.37%	43.12%	37.85%	39.10%	37.85%	46.98%	44.05%
Employer Rate:								
<i>Pension Normal Cost</i>	9.13%	5.27%	5.27%	0.00%	0.00%	0.00%	9.13%	6.20%
<i>Pension UAL</i>	13.90%	13.90%	13.90%	13.90%	13.90%	13.90%	13.90%	13.90%
Pension Total Rate	23.03%	19.17%	19.17%	13.90%	13.90%	13.90%	23.03%	20.10%
Health Normal Cost								
<i>Health Normal Cost</i>	1.25%	1.25%	0.00%	0.00%	1.25%	0.00%	0.00%	0.00%
<i>Health UAL</i>	7.06%	7.06%	7.06%	7.06%	7.06%	7.06%	7.06%	7.06%
Retiree Health Total Rate	8.31%	8.31%	7.06%	7.06%	8.31%	7.06%	7.06%	7.06%
Employer Capped Rate								
Employer Capped Rate	31.34%	27.48%	26.23%	20.96%	22.21%	20.96%	30.09%	27.16%
Stabilization Rate (State Funded)								
Stabilization Rate (State Funded)	16.89%	16.89%	16.89%	16.89%	16.89%	16.89%	16.89%	16.89%
FY2023 Employer Capped Rate								
FY2023 Employer Capped Rate	28.23%	25.31%	24.45%	20.96%	21.82%	20.96%	27.37%	27.16%

Acronyms Used Above:

- *MPSERS – Michigan Public School Employees Retirement System*
- *MIP – Member Investment Plan*
- *PHF – Personal Healthcare Fund*
- *DC – Defined Contribution*
- *UAL – Unfunded accrued liability*



Fiscal Year 2023 and 2024 Budgets
Executive Budget Recommendation

Sec.	APPROPRIATIONS (in thousands):	Fiscal Year 2023			Fiscal Year 2024		
		FY23 Current Law	FY23 Exec. Rec. Revised	Difference from Current Law FY23	FY24 Executive Budget	Difference from Current Law FY23	Difference from Exec. Rec. FY23
11j	School Bond Loan Redemption Fund	\$ 111,000.0	\$ 111,000.0	\$ -	\$ 111,000.0	\$ -	\$ -
11m	School Aid Fund Borrowing Costs	\$ 7,800.0	\$ 1,000.0	\$ (6,800.0)	\$ 1,000.0	\$ (6,800.0)	\$ -
11s	Flint Declaration of Emergency	\$ 9,075.0	\$ 9,075.0	\$ -	\$ 9,075.0	\$ -	\$ -
11v	Detroit Literacy Settlement	\$ -	\$ 94,400.0	\$ 94,400.0	\$ -	\$ -	\$ (94,400.0)
11x	Consolidation Feasibility Study Grants	\$ 5,000.0	\$ 5,000.0	\$ -	\$ -	\$ (5,000.0)	\$ (5,000.0)
11y	Infrastructure Study	\$ 20,000.0	\$ 20,000.0	\$ -	\$ -	\$ (20,000.0)	\$ (20,000.0)
12a	Healthy Schools Program	\$ -	\$ 300,000.0	\$ 300,000.0	\$ -	\$ -	\$ (300,000.0)
12b	School Health Centers Facilities Improvements	\$ -	\$ -	\$ -	\$ 25,000.0	\$ 25,000.0	\$ 25,000.0
12c	Consolidation Incentive Payments	\$ -	\$ -	\$ -	\$ 245,000.0	\$ 245,000.0	\$ 245,000.0
20f	Categorical Offset Payments	\$ 18,000.0	\$ 18,000.0	\$ -	\$ 18,000.0	\$ -	\$ -
21h	Partnership Model Districts	\$ 6,137.4	\$ 6,137.4	\$ -	\$ 42,137.4	\$ 36,000.0	\$ 36,000.0
22a	Proposal A Obligation Payment	\$ 4,376,000.0	\$ 4,366,000.0	\$ (10,000.0)	\$ 4,212,000.0	\$ (164,000.0)	\$ (154,000.0)
22b	Discretionary Payment	\$ 5,758,000.0	\$ 5,735,000.0	\$ (23,000.0)	\$ 6,285,000.0	\$ 527,000.0	\$ 550,000.0
22c	Foundation Allowance - Equity Payment	\$ 3,000.0	\$ 3,000.0	\$ -	\$ 3,000.0	\$ -	\$ -
22d	Isolated Districts	\$ 8,858.0	\$ 8,858.0	\$ -	\$ 9,301.0	\$ 443.0	\$ 443.0
22m	Data Hub Network	\$ 2,200.0	\$ 2,200.0	\$ -	\$ 2,200.0	\$ -	\$ -
23f	Learning Pods	\$ 5,000.0	\$ 5,000.0	\$ -	\$ -	\$ (5,000.0)	\$ (5,000.0)
23g	MI Kids Back on Track	\$ -	\$ 300,000.0	\$ 300,000.0	\$ -	\$ -	\$ (300,000.0)
23h	Mathematics Pathways	\$ -	\$ -	\$ -	\$ 30,000.0	\$ 30,000.0	\$ 30,000.0
24	Court-Placed Children	\$ 7,650.0	\$ 7,650.0	\$ -	\$ 7,650.0	\$ -	\$ -
24a	Juvenile Detention Facility Programs	\$ 1,355.7	\$ 1,355.7	\$ -	\$ 1,355.7	\$ -	\$ -
25f	Strict Discipline Academies Pupil Transfers	\$ 1,600.0	\$ 1,600.0	\$ -	\$ 1,600.0	\$ -	\$ -
25g	Dropout Recovery Program Pupil Transfers	\$ 750.0	\$ 750.0	\$ -	\$ 750.0	\$ -	\$ -
26a	Renaissance Zone Reimbursement	\$ 14,000.0	\$ 14,000.0	\$ -	\$ 14,000.0	\$ -	\$ -
26b	PILT Reimbursement	\$ 4,989.0	\$ 4,989.0	\$ -	\$ 5,084.0	\$ 95.0	\$ 95.0
26c	Promise Zone Payments	\$ 14,800.0	\$ 20,500.0	\$ 5,700.0	\$ 26,000.0	\$ 11,200.0	\$ 5,500.0
26d	Brownfield Redevelopment Reimbursements	\$ 14,400.0	\$ 14,400.0	\$ -	\$ 14,400.0	\$ -	\$ -
27a	MI Future Educator Fellowship	\$ 25,000.0	\$ 25,000.0	\$ -	\$ 25,000.0	\$ -	\$ -
27b	Grow Your Own Programs	\$ 175,000.0	\$ 175,000.0	\$ -	\$ -	\$ (175,000.0)	\$ (175,000.0)
27c	MI Future Educator Student Teacher Stipends	\$ 50,000.0	\$ 50,000.0	\$ -	\$ 50,000.0	\$ -	\$ -
27g	Talent Together Coalition	\$ -	\$ 25,000.0	\$ 25,000.0	\$ -	\$ -	\$ (25,000.0)
27h	Statewide Teacher Mentoring and Induction	\$ -	\$ -	\$ -	\$ 25,000.0	\$ 25,000.0	\$ 25,000.0
27i	Rural Educator Credentialing Hub	\$ -	\$ -	\$ -	\$ 15,000.0	\$ 15,000.0	\$ 15,000.0
27j	Administrator/Principal training on special education	\$ -	\$ -	\$ -	\$ 5,000.0	\$ 5,000.0	\$ 5,000.0
30c	Troops to Teachers	\$ 15,000.0	\$ 15,000.0	\$ -	\$ -	\$ (15,000.0)	\$ (15,000.0)
30d	Expanded Breakfast/Lunch Programs	\$ -	\$ -	\$ -	\$ 160,000.0	\$ 160,000.0	\$ 160,000.0
31a	At-Risk Programs	\$ 747,500.0	\$ 747,500.0	\$ -	\$ 812,200.0	\$ 64,700.0	\$ 64,700.0
31a	Adolescent Teen Health Centers	\$ 33,000.0	\$ 33,000.0	\$ -	\$ 33,000.0	\$ -	\$ -
31a	Vision/Hearing Screening + Dental	\$ 6,650.0	\$ 6,650.0	\$ -	\$ 6,650.0	\$ -	\$ -
31c	Literacy tutoring services and enrichment programs	\$ 12,000.0	\$ 12,000.0	\$ -	\$ -	\$ (12,000.0)	\$ (12,000.0)
31d	School Lunch - State	\$ 24,553.4	\$ 24,553.4	\$ -	\$ 25,290.4	\$ 737.0	\$ 737.0
31d	School Lunch - Federal	\$ 915,000.0	\$ 916,400.0	\$ 1,400.0	\$ 916,400.0	\$ 1,400.0	\$ -
31f	School Breakfast	\$ 11,900.0	\$ 11,900.0	\$ -	\$ 11,900.0	\$ -	\$ -
31j	Local Produce	\$ 9,300.0	\$ 9,300.0	\$ -	\$ 9,300.0	\$ -	\$ -
31k	School Meal Forgiveness	\$ -	\$ -	\$ -	\$ 1,000.0	\$ 1,000.0	\$ 1,000.0
31n	Mental Health Grants and Admin	\$ 78,900.0	\$ 78,900.0	\$ -	\$ 107,845.0	\$ 28,945.0	\$ 28,945.0
31p	TRAILS	\$ 50,000.0	\$ 50,000.0	\$ -	\$ -	\$ (50,000.0)	\$ (50,000.0)
31q	Discovery You	\$ 2,000.0	\$ 2,000.0	\$ -	\$ -	\$ (2,000.0)	\$ (2,000.0)
31aa	Mental Health Per Pupil Payments	\$ 150,000.0	\$ 150,000.0	\$ -	\$ 300,000.0	\$ 150,000.0	\$ 150,000.0
31bb	Eastern UP ISD	\$ 700.0	\$ 700.0	\$ -	\$ -	\$ (700.0)	\$ (700.0)
31cc	Purple Star	\$ 1,105.0	\$ 1,105.0	\$ -	\$ -	\$ (1,105.0)	\$ (1,105.0)
31dd	Roadmaps	\$ 427.5	\$ 427.5	\$ -	\$ -	\$ (427.5)	\$ (427.5)
31ee	Detroit Horse Power	\$ 500.0	\$ 500.0	\$ -	\$ -	\$ (500.0)	\$ (500.0)
32d	Great Start Readiness	\$ 452,470.0	\$ 452,620.0	\$ 150.0	\$ 543,220.0	\$ 90,750.0	\$ 90,600.0
32d(26)	GSRP Start-up Grants	\$ -	\$ 50,000.0	\$ 50,000.0	\$ -	\$ -	\$ (50,000.0)
32d(27)	Expanded GSRP programming - school-day, 5 days per week	\$ -	\$ 75,000.0	\$ 75,000.0	\$ -	\$ -	\$ (75,000.0)
32(28)	GSRP marketing	\$ -	\$ 10,000.0	\$ 10,000.0	\$ -	\$ -	\$ (10,000.0)
32n	Before and After School Programs	\$ 25,000.0	\$ 25,000.0	\$ -	\$ 25,000.0	\$ -	\$ -
32p	Great Start Early Childhood Block Grants	\$ 13,400.0	\$ 13,400.0	\$ -	\$ 22,900.0	\$ 9,500.0	\$ 9,500.0
32p(6)	Dolly Parton	\$ -	\$ -	\$ -	\$ 4,000.0	\$ 4,000.0	\$ 4,000.0
32t	Strong Beginnings	\$ 2,200.0	\$ 2,200.0	\$ -	\$ -	\$ (2,200.0)	\$ (2,200.0)
32t	Pilot Program for 3-year-olds	\$ -	\$ -	\$ -	\$ 18,000.0	\$ 18,000.0	\$ 18,000.0
32u	BookNook	\$ 5,000.0	\$ 5,000.0	\$ -	\$ -	\$ (5,000.0)	\$ (5,000.0)
32v	Early Childhood Workforce	\$ -	\$ 50,000.0	\$ 50,000.0	\$ -	\$ -	\$ (50,000.0)
32w	Goal Line	\$ -	\$ -	\$ -	\$ 6,000.0	\$ 6,000.0	\$ 6,000.0
35a	Early Literacy Teacher Coaches	\$ 31,500.0	\$ 31,500.0	\$ -	\$ 42,000.0	\$ 10,500.0	\$ 10,500.0
35a	Early Literacy District Grants	\$ 19,900.0	\$ 19,900.0	\$ -	\$ 34,400.0	\$ 14,500.0	\$ 14,500.0
35a	Literacy and Math Essentials	\$ 6,000.0	\$ 6,000.0	\$ -	\$ 6,000.0	\$ -	\$ -
35a	Reading Corps	\$ 5,000.0	\$ 5,000.0	\$ -	\$ 5,000.0	\$ -	\$ -
35a	LETRS: Professional Learning Early Literacy	\$ 10,000.0	\$ 10,000.0	\$ -	\$ -	\$ (10,000.0)	\$ (10,000.0)
35d	Dyslexia Tool	\$ 1,000.0	\$ 1,000.0	\$ -	\$ -	\$ (1,000.0)	\$ (1,000.0)
35f	Chaldean Community Foundation	\$ 1,000.0	\$ 1,000.0	\$ -	\$ -	\$ (1,000.0)	\$ (1,000.0)
35g	Innovative Community Libraries	\$ 1,000.0	\$ 1,000.0	\$ -	\$ -	\$ (1,000.0)	\$ (1,000.0)

Sec.	APPROPRIATIONS (In thousands):	Fiscal Year 2023			Fiscal Year 2024		
		FY23 Current Law	FY23 Exec. Rec. Revised	Difference from Current Law FY23	FY24 Executive Budget	Difference from Current Law FY23	Difference from Exec. Rec. FY23
35h	Jewish Foundation	\$ 500.0	\$ 500.0	\$ -	\$ -	\$ (500.0)	\$ (500.0)
35i	Early Literacy Hubs	\$ -	\$ -	\$ -	\$ 1,200.0	\$ 1,200.0	\$ 1,200.0
35i(4)	Literacy Marketing	\$ -	\$ -	\$ -	\$ 2,000.0	\$ 2,000.0	\$ 2,000.0
35j	Professional Development, Curriculum, Supports, and LETRS	\$ -	\$ -	\$ -	\$ 300,000.0	\$ 300,000.0	\$ 300,000.0
35k	Detroit Parent Network	\$ -	\$ -	\$ -	\$ 3,000.0	\$ 3,000.0	\$ 3,000.0
39a1	Federal Grant Funds	\$ 752,300.0	\$ 754,700.0	\$ 2,400.0	\$ 754,700.0	\$ 2,400.0	\$ -
39a2	Other Federal Funding	\$ 56,500.0	\$ 60,500.0	\$ 4,000.0	\$ 60,500.0	\$ 4,000.0	\$ -
41	Bilingual Education	\$ 26,511.0	\$ 26,511.0	\$ -	\$ 27,837.0	\$ 1,326.0	\$ 1,326.0
41b	Afghan Refugees	\$ 1,250.0	\$ 1,250.0	\$ -	\$ -	\$ (1,250.0)	\$ (1,250.0)
51a	Special Education - Federal IDEA	\$ 390,000.0	\$ 390,000.0	\$ -	\$ 390,000.0	\$ -	\$ -
51a2	Special Education Foundations & Sped	\$ 323,300.0	\$ 350,500.0	\$ 27,200.0	\$ 368,000.0	\$ 44,700.0	\$ 17,500.0
51a3	Special Ed Hold Harmless Pmt. To ISDs	\$ 1,000.0	\$ 1,000.0	\$ -	\$ 1,000.0	\$ -	\$ -
51a6	Special Ed Rule Change	\$ 2,200.0	\$ 2,200.0	\$ -	\$ 2,200.0	\$ -	\$ -
51a11	Special Ed Non Sec 52 to ISDs	\$ 1,500.0	\$ 1,700.0	\$ 200.0	\$ 1,700.0	\$ 200.0	\$ -
51c	Special Education Headlee	\$ 709,900.0	\$ 779,600.0	\$ 69,700.0	\$ 819,200.0	\$ 109,300.0	\$ 39,600.0
51d	Special Education - Other Federal	\$ 71,000.0	\$ 71,000.0	\$ -	\$ 71,000.0	\$ -	\$ -
51e	Special Education Foundations	\$ 336,207.0	\$ 351,700.0	\$ 15,493.0	\$ 430,700.0	\$ 94,493.0	\$ 79,000.0
51g	Special Education Supports - Learning Library	\$ 3,000.0	\$ 3,000.0	\$ -	\$ 3,000.0	\$ -	\$ -
53a	Court Placed Special Ed FTE	\$ 10,500.0	\$ 10,500.0	\$ -	\$ 10,500.0	\$ -	\$ -
54	MI School for Deaf and Blind	\$ 1,688.0	\$ 1,688.0	\$ -	\$ 1,688.0	\$ -	\$ -
54b	Michigan's MTSS Technical Assistance Center	\$ 1,600.0	\$ 1,600.0	\$ -	\$ 1,600.0	\$ -	\$ -
54d	Early On	\$ 21,250.0	\$ 21,250.0	\$ -	\$ 22,313.0	\$ 1,063.0	\$ 1,063.0
55	Conductive Learning	\$ 300.0	\$ 300.0	\$ -	\$ -	\$ (300.0)	\$ (300.0)
56	Special Ed Millage Equalization	\$ 74,208.1	\$ 74,208.1	\$ -	\$ 74,208.1	\$ -	\$ -
61a	Vocational Education	\$ 47,611.3	\$ 47,611.3	\$ -	\$ 47,611.3	\$ -	\$ -
61b	CTE Middle College Program	\$ 8,000.0	\$ 8,000.0	\$ -	\$ 8,000.0	\$ -	\$ -
61c	CTE Equipment Upgrades	\$ 7,500.0	\$ 7,500.0	\$ -	\$ 15,000.0	\$ 7,500.0	\$ 7,500.0
61d	CTE Incentive Payment	\$ 5,000.0	\$ 5,000.0	\$ -	\$ 5,000.0	\$ -	\$ -
61i	CTE Teacher Recruitment	\$ 10,000.0	\$ 10,000.0	\$ -	\$ -	\$ (10,000.0)	\$ (10,000.0)
62	ISD Vocational Ed Millage Reimbursement	\$ 9,190.0	\$ 9,190.0	\$ -	\$ 9,190.0	\$ -	\$ -
65	Detroit Pre-College K-12 Engineering Program	\$ 900.0	\$ 900.0	\$ -	\$ 900.0	\$ -	\$ -
67	Michigan College Access Network (MCAN)	\$ 3,000.0	\$ 3,000.0	\$ -	\$ 3,000.0	\$ -	\$ -
67a	MITES	\$ 50.0	\$ 50.0	\$ -	\$ -	\$ (50.0)	\$ (50.0)
67c	Developer Academy	\$ 3,000.0	\$ 3,000.0	\$ -	\$ -	\$ (3,000.0)	\$ (3,000.0)
67d	ProStart/HTM	\$ 2,500.0	\$ 2,500.0	\$ -	\$ -	\$ (2,500.0)	\$ (2,500.0)
67e	Skilled trades student awareness	\$ 2,000.0	\$ 2,000.0	\$ -	\$ -	\$ (2,000.0)	\$ (2,000.0)
67f	FAFSA Completion Challenge	\$ -	\$ -	\$ -	\$ 15,000.0	\$ 15,000.0	\$ 15,000.0
74	Bus Driver Safety	\$ 2,025.0	\$ 2,025.0	\$ -	\$ 2,025.0	\$ -	\$ -
74	School Bus Inspection Program	\$ 1,819.2	\$ 1,819.2	\$ -	\$ 1,817.7	\$ (1.5)	\$ (1.5)
74b	Electric Bus Grants	\$ -	\$ -	\$ -	\$ 150,000.0	\$ 150,000.0	\$ 150,000.0
81	ISD General Operations	\$ 75,642.6	\$ 75,642.6	\$ -	\$ 79,424.7	\$ 3,782.1	\$ 3,782.1
94	AP, IB, CLEP Assessments	\$ 1,200.0	\$ 1,200.0	\$ -	\$ 1,200.0	\$ -	\$ -
94a	CEPI - State	\$ 19,032.3	\$ 19,032.3	\$ -	\$ 18,988.6	\$ (43.7)	\$ (43.7)
94a	CEPI - Federal	\$ 193.5	\$ 193.5	\$ -	\$ 193.5	\$ -	\$ -
95b	EVAAS	\$ 2,000.0	\$ 2,000.0	\$ -	\$ -	\$ (2,000.0)	\$ (2,000.0)
97	School Safety - Per Pupil Payments	\$ 168,000.0	\$ 168,000.0	\$ -	\$ 318,000.0	\$ 150,000.0	\$ 150,000.0
97a	Navigate 360	\$ 1,947.0	\$ 1,947.0	\$ -	\$ -	\$ (1,947.0)	\$ (1,947.0)
97b	School Resource Officers	\$ 25,000.0	\$ 25,000.0	\$ -	\$ -	\$ (25,000.0)	\$ (25,000.0)
97e	School Safety Commission	\$ 2,000.0	\$ 2,000.0	\$ -	\$ -	\$ (2,000.0)	\$ (2,000.0)
97f	Cross System Intervention Supports	\$ 15,000.0	\$ 15,000.0	\$ -	\$ -	\$ (15,000.0)	\$ (15,000.0)
97g	Cyber Security Assessments of School Technology Infrastructure	\$ -	\$ -	\$ -	\$ 9,000.0	\$ 9,000.0	\$ 9,000.0
98	Michigan Virtual University	\$ 8,000.0	\$ 8,000.0	\$ -	\$ 9,300.0	\$ 1,300.0	\$ 1,300.0
98d	Michigan Learning Channel	\$ -	\$ -	\$ -	\$ 5,000.0	\$ 5,000.0	\$ 5,000.0
99h	First Robotics	\$ 5,823.2	\$ 5,823.2	\$ -	\$ 5,323.2	\$ (500.0)	\$ (500.0)
99i	Michigan Council for Women in Technology	\$ 500.0	\$ 500.0	\$ -	\$ -	\$ (500.0)	\$ (500.0)
99j	Square One	\$ 200.0	\$ 200.0	\$ -	\$ -	\$ (200.0)	\$ (200.0)
99s	MI-STEM Council Grants	\$ 3,050.0	\$ 3,050.0	\$ -	\$ 3,050.0	\$ -	\$ -
99s	MI-STEM Network Regions	\$ 4,584.3	\$ 4,584.3	\$ -	\$ 4,584.3	\$ -	\$ -
99t	Algebra Nation	\$ 3,000.0	\$ 3,000.0	\$ -	\$ -	\$ (3,000.0)	\$ (3,000.0)
99u	Imagine Learning	\$ 6,000.0	\$ 6,000.0	\$ -	\$ -	\$ (6,000.0)	\$ (6,000.0)
99x	Teach for America	\$ 20,000.0	\$ 20,000.0	\$ -	\$ -	\$ (20,000.0)	\$ (20,000.0)
99aa	Project SEARCH	\$ 1,500.0	\$ 1,500.0	\$ -	\$ -	\$ (1,500.0)	\$ (1,500.0)
99cc	NAF Academies	\$ 253.0	\$ 253.0	\$ -	\$ -	\$ (253.0)	\$ (253.0)
99dd	MI Science Center	\$ 2,000.0	\$ 2,000.0	\$ -	\$ -	\$ (2,000.0)	\$ (2,000.0)
99ee	Hispanic Collaborative	\$ 1,500.0	\$ 1,500.0	\$ -	\$ -	\$ (1,500.0)	\$ (1,500.0)
104	Student Assessments - State	\$ 37,509.4	\$ 37,509.4	\$ -	\$ 37,509.4	\$ -	\$ -
104	Student Assessments - Federal	\$ 6,250.0	\$ 6,250.0	\$ -	\$ 6,250.0	\$ -	\$ -
104f	Digital Literacy Program	\$ 150.0	\$ 150.0	\$ -	\$ -	\$ (150.0)	\$ (150.0)
104i	Benchmark Assessments	\$ 11,500.0	\$ 11,500.0	\$ -	\$ 11,500.0	\$ -	\$ -
107	Adult Education	\$ 30,500.0	\$ 30,500.0	\$ -	\$ 45,500.0	\$ 15,000.0	\$ 15,000.0
107a	Adult Education Pilots	\$ -	\$ -	\$ -	\$ 15,000.0	\$ 15,000.0	\$ 15,000.0
147a	MPSERS Cost Offset	\$ 100,000.0	\$ 100,000.0	\$ -	\$ 111,939.0	\$ 11,939.0	\$ 11,939.0
147a(2)	MPSERS Normal Cost Offset	\$ 191,750.0	\$ 191,750.0	\$ -	\$ 357,800.0	\$ 166,050.0	\$ 166,050.0
147c	MPSERS UAAL Rate Stabilization Payment	\$ 2,618,900.0	\$ 2,618,900.0	\$ -	\$ 1,849,700.0	\$ (769,200.0)	\$ (769,200.0)
147e	MPSERS Transition Costs	\$ 54,000.0	\$ 54,000.0	\$ -	\$ 82,400.0	\$ 28,400.0	\$ 28,400.0
152a	Data Collection and Reporting Costs	\$ 38,000.5	\$ 38,000.5	\$ -	\$ 42,300.5	\$ 4,300.0	\$ 4,300.0
152b	Nonpublic School Reimbursements	\$ 1,000.0	\$ 1,000.0	\$ -	\$ -	\$ (1,000.0)	\$ (1,000.0)
	TOTAL SCHOOL AID APPROPRIATIONS	\$ 19,614,916.4	\$ 20,605,759.4	\$ 990,843.0	\$ 20,891,511.8	\$ 1,276,595.4	\$ 285,752.4

Sec.	APPROPRIATIONS (In thousands):	Fiscal Year 2023			Fiscal Year 2024		
		FY23 Current Law	FY23 Exec. Rec. Revised	Difference from Current Law FY23	FY24 Executive Budget	Difference from Current Law FY23	Difference from Exec. Rec. FY23
REVENUES:							
	School Aid Fund	\$ 16,754,072.9	\$ 17,602,115.9	\$ 848,043.0	\$ 18,247,768.3	\$ 1,493,695.4	\$ 645,652.4
	General Fund	\$ 124,200.0	\$ 124,200.0	\$ -	\$ 73,700.0	\$ (50,500.0)	\$ (50,500.0)
	CDTF/Other SR Funds	\$ 212,400.0	\$ 212,400.0	\$ -	\$ 317,000.0	\$ 104,600.0	\$ 104,600.0
	Federal Funds	\$ 2,524,243.5	\$ 2,667,043.5	\$ 142,800.0	\$ 2,253,043.5	\$ (271,200.0)	\$ (414,000.0)
	TOTAL APPROPRIATED REVENUES	\$ 19,614,916.4	\$ 20,605,759.4	\$ 990,843.0	\$ 20,891,511.8	\$ 1,276,595.4	\$ 285,752.4