

Michigan Department of Education (MDE)

House Appropriations Subcommittee Meeting
February 18, 2021



Customers

- K-12 Public School Students
- Parents and Guardians
- Students attending the Michigan School for the Deaf
- Children ages 0-4
- Early Childcare Centers/Programs
- Traditional School Districts and Public School Academies
- Intermediate School Districts
- Educators
- Legislators
- Users of the Library of Michigan System



Fiscal Year 2022 State of Michigan Budget Investments

- Child Care Option Expansion
- Educator Shortage Support
- State Poet Laureate Program



FY 2022 Budget vs. FY 2021 Executive Recommendation

- \$531.1  \$451.7 million Gross Budget
- \$344.3  \$343.7 million Federal Funds
- \$168.9  \$90.1 million General Funds
- \$9.8  \$9.8 million in State Restricted Funds
- \$5.9  \$5.9 million Local Funds
- \$2.2  \$2.2 million Private Funds
- 621.0  620.5 budgeted FTEs



Child Development and Care

- Increase the affordability of child care
- Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act, Public Law 116-260
- Increased federal poverty level up to 200%
- Pay the required family contribution from April 1, 2021 to September 30, 2022
- Increase provider reimbursement rates by 10%
- Continue the network of infant and early childhood mental health consultation to provide mental health consultation to child care providers



Child Development and Care

Child Care Investment	2021	2022	2023	Total
Eligibility Increase 200% FPL then 160% FPL	\$46,400,000	\$92,800,000	\$18,200,000	\$157,400,000
Waive Family Contribution Copays	\$6,500,000	\$13,000,000	\$0	\$19,500,000
Provider Rate Increase 10%	\$17,400,000	\$34,800,000	\$27,400,000	\$79,600,000
Pay Providers on Enrollment vs Attendance	\$29,350,000	\$14,675,000	\$0	\$44,025,000
Business Support Grants	\$55,000,000	\$0	\$0	\$55,000,000
Maintain Mental Health Initiative Children Ages 0-5	\$0	\$1,500,000	\$0	\$1,500,000
MDE Admin	\$2,820,000	\$0	\$0	\$2,820,000
Total	\$157,470,000	\$156,775,000	\$45,600,000	\$359,845,000



Educator Shortage Support

- \$2,895,000 investment
- Develop and implement training programs for students in grades 9-12
- Improve recruitment and retention of teachers



Poet Laureate of Michigan

- \$100,000 of general fund/general purpose dollars to support a Poet Laureate of Michigan program
- Increase appreciation of Michigan's poetry and knowledge of the Great Lakes State
- Focus on working with schools and young people



FY 2022 Miscellaneous Changes

- Decrease of \$599,300 for economic adjustments
- Economics includes adjustments for costs such as salary and benefits, workers' compensation, and building occupancy



THANK YOU

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