

1 executive, the department of attorney general, the department of
 2 state, the department of treasury, the department of technology,
 3 management, and budget, the department of civil rights, the
 4 department of labor and economic opportunity, and certain state
 5 purposes related thereto for the fiscal year ending September 30,
 6 2023, from the following funds:

7 **TOTAL GENERAL GOVERNMENT**

8 **APPROPRIATION SUMMARY**

9	Full-time equated unclassified positions	76.5
10	Full-time equated classified positions	9,894.5
11	GROSS APPROPRIATION	\$ 7,831,122,700

12	Total interdepartmental grants and	
13	intradepartmental transfers	1,120,384,900

14	ADJUSTED GROSS APPROPRIATION	\$ 6,710,737,800
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15 Federal revenues:

16	Total federal revenues	1,284,852,800
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17 Special revenue funds:

18	Total local revenues	25,690,800
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19	Total private revenues	13,096,200
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20	Total other state restricted revenues	2,608,747,800
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21	State general fund/general purpose	\$ 2,778,350,200
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22 **Sec. 102. DEPARTMENT OF ATTORNEY GENERAL**

23 **(1) APPROPRIATION SUMMARY**

24	Full-time equated unclassified positions	6.0
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25	Full-time equated classified positions	547.4
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26	GROSS APPROPRIATION	\$ 123,077,900
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27 Interdepartmental grant revenues:



1	Total interdepartmental grants and		
2	intradepartmental transfers		35,954,600
3	ADJUSTED GROSS APPROPRIATION	\$	87,123,300
4	Federal revenues:		
5	Total federal revenues		10,101,900
6	Special revenue funds:		
7	Total local revenues		0
8	Total private revenues		0
9	Total other state restricted revenues		21,451,700
10	State general fund/general purpose	\$	55,569,700
11	(2) ATTORNEY GENERAL OPERATIONS		
12	Full-time equated unclassified positions	6.0	
13	Full-time equated classified positions	545.4	
14	Attorney general	\$	112,500
15	Unclassified salaries--FTEs	5.0	900,300
16	Child support enforcement--FTEs	25.0	3,753,400
17	Civil rights division--FTEs	7.0	1,600,000
18	Clergy abuse investigation--FTEs	3.0	368,300
19	Consumer protection division--FTEs	6.0	1,200,500
20	Corporate oversight division--FTEs	31.0	5,938,100
21	Criminal trials and appeals division--FTEs	56.0	11,000,200
22	Elder abuse task force--FTEs	7.0	1,285,100
23	Flint water investigation--FTEs	14.0	2,667,100
24	Hate crimes and domestic terrorism unit--FTEs	2.0	326,600
25	Licensing and regulation division--FTEs	22.0	4,283,400
26	Operations--FTEs	347.4	69,169,200
27	Opinions review board--FTEs	2.0	284,600
28	Organized retail crime--FTEs	4.0	665,000



1	Payroll fraud enforcement unit--FTE	1.0	200,000
2	Prosecuting attorneys coordinating council--		
3	FTEs	12.0	2,268,000
4	Public safety initiative--FTE	1.0	888,600
5	Sexual assault law enforcement--FTEs	5.0	1,465,000
6	GROSS APPROPRIATION		\$ 108,375,900
7	Appropriated from:		
8	Interdepartmental grant revenues:		
9	IDG from MDOC		714,800
10	IDG from MDE		805,700
11	IDG from EGLE		2,182,000
12	IDG from MDHHS, health policy		319,100
13	IDG from MDHHS, human services		6,668,100
14	IDG from MDHHS, medical services administration		749,200
15	IDG from MDHHS, WIC		357,900
16	IDG from MDIFS, financial and insurance		
17	services		1,244,400
18	IDG from LEO, Michigan occupational safety and		
19	health administration		202,200
20	IDG from LEO, workforce development		96,900
21	IDG from MDLARA, bureau of marijuana regulatory		
22	agency		1,484,000
23	IDG from MDLARA, fireworks safety fund		88,100
24	IDG from MDLARA, health professions		3,300,500
25	IDG from MDLARA, licensing and regulation fees		773,800
26	IDG from MDLARA, remonumentation fees		115,500
27	IDG from MDLARA, securities fees		761,800
28	IDG from MDLARA, unlicensed builders		1,156,200



1	IDG from MDMVA	177,500
2	IDG from MDOS, children's protection registry	45,000
3	IDG from MDOT, comprehensive transportation	
4	fund	109,400
5	IDG from MDOT, state aeronautics fund	191,800
6	IDG from MDOT, state trunkline fund	2,172,800
7	IDG from MDSP	282,700
8	IDG from MDTMB	1,308,700
9	IDG from MDTMB, civil service commission	332,800
10	IDG from MDTMB, risk management revolving fund	1,372,000
11	IDG from Michigan state housing development	
12	authority	1,252,700
13	IDG from Michigan strategic fund	195,400
14	IDG from treasury	7,493,600
15	Federal revenues:	
16	DAG, state administrative match grant/food	
17	stamps	137,000
18	Federal funds	3,386,700
19	HHS, medical assistance, medigrant	407,100
20	HHS-OS, state Medicaid fraud control units	6,049,900
21	National criminal history improvement program	121,200
22	Special revenue funds:	
23	Antitrust enforcement collections	829,400
24	Attorney general's operations fund	1,783,200
25	Auto repair facilities fees	358,400
26	Franchise fees	414,900
27	Game and fish protection fund	670,900
28	Human trafficking commission fund	170,000



1	Lawsuit settlement proceeds fund	2,667,100
2	Liquor purchase revolving fund	1,598,300
3	Michigan employment security act -	
4	administrative fund	2,426,300
5	Michigan merit award trust fund	530,800
6	Michigan state waterways fund	148,700
7	Mobile home code fund	267,300
8	Prisoner reimbursement	564,100
9	Prosecuting attorneys training fees	425,100
10	Public utility assessments	2,150,200
11	Reinstatement fees	277,800
12	Retirement funds	1,135,200
13	Second injury fund	649,500
14	Self-insurers security fund	398,700
15	Silicosis and dust disease fund	114,700
16	State building authority revenue	131,200
17	State casino gaming fund	1,924,400
18	State lottery fund	375,800
19	Utility consumer representation fund	1,042,800
20	Worker's compensation administrative revolving	
21	fund	396,900
22	State general fund/general purpose	\$ 40,867,700
23	(3) INFORMATION TECHNOLOGY	
24	Information technology services and projects	\$ 1,652,000
25	GROSS APPROPRIATION	\$ 1,652,000
26	Appropriated from:	
27	State general fund/general purpose	\$ 1,652,000
28	(4) ONE-TIME APPROPRIATIONS	



1	Full-time equated classified positions	2.0	
2	PAAM - digital evidence storage		\$ 10,000,000
3	PAAM - extradition reimbursements		1,000,000
4	PACC - online training--FTEs	2.0	2,050,000
5	GROSS APPROPRIATION		\$ 13,050,000
6	Appropriated from:		
7	State general fund/general purpose		\$ 13,050,000
8	Sec. 103. DEPARTMENT OF CIVIL RIGHTS		
9	(1) APPROPRIATION SUMMARY		
10	Full-time equated unclassified positions	6.0	
11	Full-time equated classified positions	109.0	
12	GROSS APPROPRIATION		\$ 17,949,700
13	Interdepartmental grant revenues:		
14	Total interdepartmental grants and		
15	intradepartmental transfers		298,900
16	ADJUSTED GROSS APPROPRIATION		\$ 17,650,800
17	Federal revenues:		
18	Total federal revenues		2,890,900
19	Special revenue funds:		
20	Total local revenues		0
21	Total private revenues		18,700
22	Total other state restricted revenues		58,500
23	State general fund/general purpose		\$ 14,682,700
24	(2) CIVIL RIGHTS OPERATIONS		
25	Full-time equated unclassified positions	6.0	
26	Full-time equated classified positions	109.0	
27	Unclassified salaries--FTEs	6.0	\$ 788,500
28	Complaint investigation and enforcement--FTEs	53.0	7,906,700



1	Division on deaf, deafblind, and hard of		
2	hearing--FTEs	6.0	741,400
3	Executive office--FTEs	23.0	2,980,900
4	Law and policy--FTEs	15.0	1,543,500
5	Museums support		1,500,000
6	Public affairs--FTEs	12.0	1,718,400
7	GROSS APPROPRIATION		\$ 17,179,400
8	Appropriated from:		
9	Interdepartmental grant revenues:		
10	IDG from DTMB		298,900
11	Federal revenues:		
12	EEOC, state and local antidiscrimination agency		
13	contracts		1,253,700
14	HUD, grant		1,622,200
15	Special revenue funds:		
16	Private revenues		18,700
17	State restricted indirect funds		58,500
18	State general fund/general purpose		\$ 13,927,400
19	(3) INFORMATION TECHNOLOGY		
20	Information technology services and projects		\$ 770,300
21	GROSS APPROPRIATION		\$ 770,300
22	Appropriated from:		
23	Federal revenues:		
24	EEOC, state and local antidiscrimination agency		
25	contracts		15,000
26	State general fund/general purpose		\$ 755,300
27	Sec. 104. EXECUTIVE OFFICE		
28	(1) APPROPRIATION SUMMARY		



1	Full-time equated unclassified positions	10.0	
2	Full-time equated classified positions	79.2	
3	GROSS APPROPRIATION		\$ 7,708,600
4	Interdepartmental grant revenues:		
5	Total interdepartmental grants and		
6	intradepartmental transfers		0
7	ADJUSTED GROSS APPROPRIATION		\$ 7,708,600
8	Federal revenues:		
9	Total federal revenues		0
10	Special revenue funds:		
11	Total local revenues		0
12	Total private revenues		0
13	Total other state restricted revenues		0
14	State general fund/general purpose		\$ 7,708,600
15	(2) EXECUTIVE OFFICE OPERATIONS		
16	Full-time equated unclassified positions	10.0	
17	Full-time equated classified positions	79.2	
18	Unclassified salaries--FTE positions	8.0	\$ 1,478,100
19	Governor		159,300
20	Lieutenant governor		111,600
21	Executive office--FTEs	79.2	5,959,600
22	GROSS APPROPRIATION		\$ 7,708,600
23	Appropriated from:		
24	State general fund/general purpose		\$ 7,708,600
25	Sec. 105. LEGISLATURE		
26	(1) APPROPRIATION SUMMARY		
27	GROSS APPROPRIATION		\$ 213,355,800
28	Interdepartmental grant revenues:		



1	Total interdepartmental grants and		
2	intradepartmental transfers		6,654,800
3	ADJUSTED GROSS APPROPRIATION	\$	206,701,000
4	Federal revenues:		
5	Total federal revenues		0
6	Special revenue funds:		
7	Total local revenues		0
8	Total private revenues		428,300
9	Total other state restricted revenues		7,295,000
10	State general fund/general purpose	\$	198,977,700
11	(2) LEGISLATURE		
12	Senate	\$	45,667,400
13	Senate automated data processing		2,772,600
14	Senate fiscal agency		4,337,300
15	House of representatives		67,355,100
16	House automated data processing		2,772,600
17	House fiscal agency		4,337,300
18	GROSS APPROPRIATION	\$	127,242,300
19	Appropriated from:		
20	State general fund/general purpose	\$	127,242,300
21	(3) LEGISLATIVE COUNCIL		
22	Legislative corrections ombudsman	\$	1,078,200
23	Legislative council		14,834,700
24	Legislative service bureau automated data		
25	processing		3,222,100
26	Michigan veterans' facility ombudsman		337,500
27	National association dues		610,800
28	Worker's compensation		162,200



1	GROSS APPROPRIATION	\$	20,245,500
2	Appropriated from:		
3	State general fund/general purpose	\$	20,245,500
4	(4) LEGISLATIVE RETIREMENT SYSTEM		
5	General nonretirement expenses	\$	5,751,000
6	GROSS APPROPRIATION	\$	5,751,000
7	Appropriated from:		
8	Special revenue funds:		
9	Court fees		1,338,300
10	State general fund/general purpose	\$	4,412,700
11	(5) PROPERTY MANAGEMENT		
12	Binsfeld Office Building and other properties	\$	8,562,800
13	Cora Anderson Building		12,550,600
14	GROSS APPROPRIATION	\$	21,113,400
15	Appropriated from:		
16	State general fund/general purpose	\$	21,113,400
17	(6) STATE CAPITOL HISTORIC SITE		
18	Bond/lease obligations	\$	100
19	General operations		6,020,200
20	Restoration, renewal, and maintenance		3,627,400
21	GROSS APPROPRIATION	\$	9,647,700
22	Appropriated from:		
23	Special revenue funds:		
24	Private - gifts and bequests		428,300
25	Capitol historic site fund		3,627,400
26	State general fund/general purpose	\$	5,592,000
27	(7) OFFICE OF THE AUDITOR GENERAL		
28	Unclassified positions	\$	397,000



1	Field operations	28,208,900
2	GROSS APPROPRIATION	\$ 28,605,900
3	Appropriated from:	
4	Interdepartmental grant revenues:	
5	IDG, emp ben div postemployment life insurance	
6	benefit	20,900
7	IDG from LEO, self-insurers security fund	88,700
8	IDG from DHHS, human services	34,000
9	IDG from MDLARA, liquor purchase revolving fund	106,600
10	IDG from MDMVA, Michigan veterans' facility	
11	authority	54,400
12	IDG from MDOT, comprehensive transportation	
13	fund	43,200
14	IDG from MDOT, Michigan transportation fund	350,200
15	IDG from MDOT, state aeronautics fund	33,800
16	IDG from MDOT, state trunkline fund	813,500
17	IDG, legislative retirement system	31,900
18	IDG, single audit act	3,090,900
19	IDG, commercial mobile radio system emergency	
20	telephone fund	40,800
21	IDG, contract audit administration fees	69,100
22	IDG, deferred compensation funds	100,600
23	IDG, Michigan finance authority	321,900
24	IDG, Michigan economic development corporation	125,500
25	IDG, Michigan education trust fund	67,000
26	IDG, Michigan justice training commission fund	45,400
27	IDG, Michigan strategic fund	203,900
28	IDG, office of retirement services	927,500



1	IDG, other restricted funding sources	85,000
2	Special revenue funds:	
3	21st century jobs trust fund	106,900
4	Brownfield development fund	31,300
5	Clean Michigan initiative implementation bond	
6	fund	60,500
7	Game and fish protection fund	34,800
8	MDTMB, civil service commission	197,200
9	Michigan state housing development authority	
10	fees	126,000
11	Michigan veterans' trust fund	2,000
12	Michigan veterans' trust fund income and	
13	assessments	23,000
14	Motor transport revolving fund	8,100
15	Office services revolving fund	11,200
16	State disbursement unit, office of child	
17	support	63,600
18	State services fee fund	1,652,100
19	Waterways fund	12,600
20	State general fund/general purpose	\$ 19,621,800
21	(8) ONE-TIME APPROPRIATIONS	
22	Legal operations reserve fund	\$ 750,000
23	GROSS APPROPRIATION	\$ 750,000
24	Appropriated from:	
25	State general fund/general purpose	\$ 750,000
26	Sec. 106. DEPARTMENT OF STATE	
27	(1) APPROPRIATION SUMMARY	
28	Full-time equated unclassified positions	4.0



1	Full-time equated classified positions	1,556.0	
2	GROSS APPROPRIATION		\$ 251,921,700
3	Interdepartmental grant revenues:		
4	Total interdepartmental grants and		
5	intradepartmental transfers		20,000,000
6	ADJUSTED GROSS APPROPRIATION		\$ 231,921,700
7	Federal revenues:		
8	Total federal revenues		1,460,000
9	Special revenue funds:		
10	Total local revenues		0
11	Total private revenues		50,100
12	Total other state restricted revenues		217,966,800
13	State general fund/general purpose		\$ 12,444,800
14	(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT		
15	Full-time equated unclassified positions	4.0	
16	Full-time equated classified positions	120.0	
17	Secretary of state		\$ 112,500
18	Unclassified salaries--FTEs	3.0	450,900
19	Executive direction--FTEs	30.0	4,849,600
20	Operations--FTEs	90.0	23,209,500
21	Property management		9,961,100
22	Worker's compensation		157,000
23	GROSS APPROPRIATION		\$ 38,740,600
24	Appropriated from:		
25	Special revenue funds:		
26	Abandoned vehicle fees		239,800
27	Auto repair facilities fees		130,400
28	Children's protection registry fund		270,700



1	Driver fees		2,453,700
2	Enhanced driver license and enhanced official		
3	state personal identification card fund		2,013,200
4	Parking ticket court fines		432,800
5	Personal identification card fees		288,100
6	Reinstatement fees - operator licenses		240,700
7	Scrap tire fund		78,600
8	Transportation administration collection fund		27,717,800
9	Transportation administration support fund		4,188,600
10	State general fund/general purpose	\$	686,200
11	(3) LEGAL SERVICES		
12	Full-time equated classified positions	158.0	
13	Operations--FTEs	158.0	\$ 21,588,500
14	GROSS APPROPRIATION	\$	21,588,500
15	Appropriated from:		
16	Special revenue funds:		
17	Auto repair facilities fees		3,115,300
18	Driver fees		1,630,000
19	Enhanced driver license and enhanced official		
20	state personal identification card fund		2,787,500
21	Reinstatement fees - operator licenses		950,700
22	Transportation administration collection fund		9,956,200
23	Transportation administration support fund		1,450,900
24	Vehicle theft prevention fees		733,700
25	State general fund/general purpose	\$	964,200
26	(4) CUSTOMER DELIVERY SERVICES		
27	Full-time equated classified positions	1,233.0	
28	Branch operations--FTEs	906.0	\$ 92,126,200



1	Central operations--FTEs	325.0	49,733,400
2	Motorcycle safety education administration--		
3	FTEs	2.0	650,600
4	Motorcycle safety education grants		2,100,000
5	Organ donor program		129,100
6	GROSS APPROPRIATION	\$	144,739,300
7	Appropriated from:		
8	Interdepartmental grant revenues:		
9	IDG from MDOT, Michigan transportation fund		20,000,000
10	Federal revenues:		
11	DOT		860,000
12	OHSP		600,000
13	Special revenue funds:		
14	Private funds		100
15	Thomas Daley gift of life fund		50,000
16	Abandoned vehicle fees		450,900
17	Auto repair facilities fees		763,700
18	Child support clearance fees		200,000
19	Driver education provider and instructor fund		75,000
20	Driver fees		22,374,100
21	Driver improvement course fund		1,219,800
22	Enhanced driver license and enhanced official		
23	state personal identification card fund		12,473,500
24	Expedient service fees		2,952,400
25	Marine safety fund		1,582,400
26	Michigan state police auto theft fund		123,000
27	Mobile home commission fees		507,500
28	Motorcycle safety and education awareness fund		300,000



1	Motorcycle safety fund		2,150,600
2	Off-road vehicle title fees		170,700
3	Parking ticket court fines		1,281,500
4	Personal identification card fees		2,375,600
5	Recreation passport fee revenue		1,000,000
6	Reinstatement fees - operator licenses		1,414,500
7	Snowmobile registration fee revenue		390,000
8	Transportation administration collection fund		59,787,300
9	Transportation administration support fund		9,006,400
10	Vehicle theft prevention fees		786,000
11	State general fund/general purpose	\$	1,844,300
12	(5) ELECTION REGULATION		
13	Full-time equated classified positions	45.0	
14	County clerk education and training fund	\$	100,000
15	Election administration and services--FTEs	45.0	7,587,700
16	Fees to local units		109,800
17	GROSS APPROPRIATION	\$	7,797,500
18	Appropriated from:		
19	Special revenue funds:		
20	Notary education and training fund		100,000
21	Notary fee fund		343,500
22	State general fund/general purpose	\$	7,354,000
23	(6) INFORMATION TECHNOLOGY		
24	Information technology services and projects	\$	38,955,800
25	GROSS APPROPRIATION	\$	38,955,800
26	Appropriated from:		
27	Special revenue funds:		
28	Administrative order processing fee		11,800



1	Auto repair facilities fees		129,800
2	Driver fees		790,400
3	Enhanced driver license and enhanced official		
4	state personal identification card fund		350,100
5	Expedient service fees		1,101,100
6	Parking ticket court fines		89,300
7	Personal identification card fees		174,000
8	Reinstatement fees - operator licenses		398,800
9	Transportation administration collection fund		29,878,600
10	Transportation administration support fund		4,354,100
11	Vehicle theft prevention fees		181,700
12	State general fund/general purpose	\$	1,496,100
13	(7) ONE-TIME APPROPRIATIONS		
14	Post-election audit study	\$	100,000
15	GROSS APPROPRIATION	\$	100,000
16	Appropriated from:		
17	State general fund/general purpose	\$	100,000
18	Sec. 107. DEPARTMENT OF TECHNOLOGY, MANAGEMENT,		
19	AND BUDGET		
20	(1) APPROPRIATION SUMMARY		
21	Full-time equated unclassified positions	6.0	
22	Full-time equated classified positions	3,137.0	
23	GROSS APPROPRIATION	\$	1,657,024,600
24	Interdepartmental grant revenues:		
25	Total interdepartmental grants and		
26	intradepartmental transfers		1,046,778,500
27	ADJUSTED GROSS APPROPRIATION	\$	610,246,100
28	Federal revenues:		



1	Total federal revenues		10,871,700
2	Special revenue funds:		
3	Total local revenues		2,331,200
4	Total private revenues		137,400
5	Total other state restricted revenues		122,675,400
6	State general fund/general purpose	\$	474,230,400
7	(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT		
8	Full-time equated unclassified positions	6.0	
9	Full-time equated classified positions	850.5	
10	Unclassified salaries--FTEs	6.0	\$ 1,028,500
11	Administrative services--FTEs	175.5	27,052,900
12	Budget and financial management--FTEs	175.0	41,193,700
13	Building operation services--FTEs	255.0	97,974,700
14	Bureau of labor market information and		
15	strategies--FTEs	39.0	7,438,800
16	Business support services--FTEs	101.0	13,682,700
17	Design and construction services--FTEs	40.0	7,045,900
18	Executive operations--FTEs	12.0	2,481,000
19	Motor vehicle fleet--FTEs	39.0	85,732,400
20	Office of the state employer--FTEs	14.0	1,755,600
21	Property management		8,873,400
22	GROSS APPROPRIATION		\$ 294,259,600
23	Appropriated from:		
24	Interdepartmental grant revenues:		
25	IDG from accounting service centers user		
26	charges		6,098,900
27	IDG from building occupancy and parking charges		100,187,500
28	IDG from MDHHS, community health		491,700



1	IDG from MDHHS, human services		240,700
2	IDG from MDLARA		100,000
3	IDG from motor transport fund		85,732,400
4	IDG from technology user fees		11,567,800
5	IDG from user fees		7,126,800
6	Federal revenues:		
7	Federal funds		4,871,700
8	Special revenue funds:		
9	Local funds		35,000
10	Local - MPSCS subscriber and maintenance fees		18,400
11	Private funds		137,400
12	Health management funds		432,500
13	Other agency charges		1,276,700
14	SIGMA user fees		2,755,600
15	Special revenue, internal service, and pension		
16	trust funds		18,844,300
17	State restricted indirect funds		3,222,600
18	State general fund/general purpose	\$	51,119,600
19	(3) TECHNOLOGY SERVICES		
20	Full-time equated classified positions	1,646.5	
21	Education services--FTEs	33.0	4,980,400
22	Enterprise identity management--FTEs	17.0	\$ 9,751,900
23	General services--FTEs	351.5	135,768,100
24	Health and human services--FTEs	656.5	561,586,800
25	Homeland security initiative/cyber security--		
26	FTEs	35.0	15,787,500
27	Information technology investment fund		35,000,000



1	Michigan public safety communication system--		
2	FTEs	137.0	48,950,100
3	Public protection--FTEs	162.5	64,117,600
4	Resources services--FTEs	154.5	21,803,800
5	Transportation services--FTEs	99.5	41,143,100
6	GROSS APPROPRIATION		\$ 938,889,300
7	Appropriated from:		
8	Interdepartmental grant revenues:		
9	IDG from technology user fees		829,399,800
10	Special revenue funds:		
11	Local - MPSCS subscriber and maintenance fees		2,277,800
12	State general fund/general purpose		\$ 107,211,700
13	(4) STATEWIDE APPROPRIATIONS		
14	Professional development fund - AFSCME	\$	50,000
15	Professional development fund - MPE, SEIU,		
16	scientific and engineering unit		100,000
17	Professional development fund - MPE, SEIU,		
18	technical unit		50,000
19	Professional development fund - NERES		200,000
20	Professional development fund - UAW		700,000
21	GROSS APPROPRIATION		\$ 1,100,000
22	Appropriated from:		
23	Interdepartmental grant revenues:		
24	IDG from employer contributions		1,100,000
25	State general fund/general purpose		\$ 0
26	(5) SPECIAL PROGRAMS		
27	Full-time equated classified positions	181.0	
28	Office of children's ombudsman--FTEs	14.0	2,160,200



1	Property management executive/legislative		1,320,300
2	Retirement services--FTEs	167.0	26,238,000
3	GROSS APPROPRIATION		\$ 29,718,500
4	Appropriated from:		
5	Special revenue funds:		
6	Deferred compensation		3,200,000
7	Pension trust funds		22,945,000
8	State general fund/general purpose		\$ 3,573,500
9	(6) STATE BUILDING AUTHORITY RENT		
10	State building authority rent - community		
11	colleges		\$ 32,981,600
12	State building authority rent - state agencies		66,293,700
13	State building authority rent - universities		132,295,300
14	GROSS APPROPRIATION		\$ 231,570,600
15	Appropriated from:		
16	State general fund/general purpose		\$ 231,570,600
17	(7) CIVIL SERVICE COMMISSION		
18	Full-time equated classified positions	459.0	
19	Agency services--FTEs	113.0	\$ 17,741,000
20	Employee benefits--FTEs	27.0	7,944,800
21	Executive direction--FTEs	40.0	10,225,400
22	Human resources operations--FTEs	279.0	36,171,700
23	Information technology services and projects		4,110,700
24	GROSS APPROPRIATION		\$ 76,193,600
25	Appropriated from:		
26	Special revenue funds:		
27	State restricted funds 1%		30,307,200
28	State restricted indirect funds		9,438,500



1	State sponsored group insurance		11,200,500
2	State general fund/general purpose	\$	25,247,400
3	(8) CAPITAL OUTLAY		
4	Enterprisewide special maintenance for state		
5	facilities	\$	28,000,000
6	Major special maintenance, remodeling, and		
7	addition for state agencies		3,800,000
8	GROSS APPROPRIATION	\$	31,800,000
9	Appropriated from:		
10	Interdepartmental grant revenues:		
11	IDG from building occupancy charges		3,800,000
12	State general fund/general purpose	\$	28,000,000
13	(9) INFORMATION TECHNOLOGY		
14	Information technology services and projects	\$	36,193,000
15	GROSS APPROPRIATION	\$	36,193,000
16	Appropriated from:		
17	Interdepartmental grant revenues:		
18	IDG from building occupancy and parking charges		723,200
19	IDG from user fees		209,700
20	Special revenue funds:		
21	Deferred compensation		2,600
22	Pension trust funds		11,137,900
23	SIGMA user fees		3,121,600
24	Special revenue, internal service, and pension		
25	trust funds		2,706,500
26	State restricted indirect funds		2,083,900
27	State general fund/general purpose	\$	16,207,600
28	(10) ONE-TIME APPROPRIATIONS		



1	ARP - Michigan geological survey repository		6,000,000
2	Business incentive study		1,000,000
3	Information technology investment fund	\$	10,000,000
4	Vendor data tracking		300,000
5	GROSS APPROPRIATION	\$	17,300,000
6	Appropriated from:		
7	Federal revenues:		
8	Coronavirus state fiscal recovery fund		6,000,000
9	State general fund/general purpose	\$	11,300,000
10	Sec. 108. DEPARTMENT OF TREASURY		
11	(1) APPROPRIATION SUMMARY		
12	Full-time equated unclassified positions	10.0	
13	Full-time equated classified positions	1,919.5	
14	GROSS APPROPRIATION	\$	3,849,036,900
15	Interdepartmental grant revenues:		
16	Total interdepartmental grants and		
17	intradepartmental transfers		10,698,100
18	ADJUSTED GROSS APPROPRIATION	\$	3,838,338,800
19	Federal revenues:		
20	Total federal revenues		29,970,700
21	Special revenue funds:		
22	Total local revenues		12,659,600
23	Total private revenues		31,000
24	Total other state restricted revenues		1,964,078,000
25	State general fund/general purpose	\$	1,831,599,500
26	(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT		
27	Full-time equated unclassified positions	10.0	
28	Full-time equated classified positions	432.5	



1	Unclassified salaries--FTEs	10.0	\$	1,188,600
2	Department services--FTEs	75.0		9,210,100
3	Executive direction and operations--FTEs	64.5		9,201,600
4	Collections services bureau--FTEs	196.0		29,496,400
5	Office of financial services--FTEs	69.0		8,723,900
6	Property management			7,174,500
7	Unclaimed property--FTEs	28.0		5,081,600
8	Worker's compensation			183,800
9	GROSS APPROPRIATION		\$	70,260,500
10	Appropriated from:			
11	Interdepartmental grant revenues:			
12	IDG, data/collection services fees			339,100
13	IDG from accounting service center user charges			406,800
14	IDG from MDHHS, title IV-D			816,500
15	IDG, levy/warrant cost assessment fees			3,753,900
16	IDG, state agency collection fees			2,023,000
17	Federal revenues:			
18	DED-OPSE, federal lenders allowance			499,700
19	DED-OPSE, higher education act of 1965 insured			
20	loans			537,600
21	Special revenue funds:			
22	Delinquent tax collection revenue			37,740,900
23	Escheats revenue			5,081,600
24	Garnishment fees			2,808,000
25	Justice system fund			456,200
26	Marihuana regulation fund			1,291,800
27	Marihuana regulatory fund			193,900
28	MFA, bond and loan program revenue			664,700



1	State lottery fund		317,300
2	State restricted indirect funds		288,900
3	State services fee fund		361,600
4	Treasury fees		47,200
5	State general fund/general purpose	\$	12,631,800
6	(3) LOCAL GOVERNMENT PROGRAMS		
7	Full-time equated classified positions	101.0	
8	Local finance--FTEs	18.0	\$ 2,521,100
9	Michigan infrastructure council--FTEs	3.0	3,849,800
10	Property tax assessor training--FTE	1.0	1,049,800
11	Supervision of the general property tax law--		
12	FTEs	79.0	17,442,300
13	Flint settlement payment		35,000,000
14	GROSS APPROPRIATION	\$	59,863,000
15	Appropriated from:		
16	Interdepartmental grant revenues:		
17	IDG from MDOT, Michigan transportation fund		250,300
18	Special revenue funds:		
19	Local - assessor training fees		1,049,800
20	Local - audit charges		609,900
21	Local - equalization study charge-backs		40,000
22	Local - revenue from local government		100,000
23	Delinquent tax collection revenue		1,544,900
24	Land reutilization fund		2,009,000
25	Municipal finance fees		579,600
26	State general fund/general purpose	\$	53,679,500
27	(4) TAX PROGRAMS		
28	Full-time equated classified positions	758.0	



1	Bottle act implementation		\$ 250,000
2	Home heating assistance		3,099,200
3	Insurance provider assessment program--FTEs	13.0	2,211,600
4	Office of revenue and tax analysis--FTEs	21.0	4,050,500
5	Tax and economic policy--FTEs	44.0	9,343,100
6	Tax compliance--FTEs	314.0	45,823,900
7	Tax processing--FTEs	355.0	44,244,100
8	Tobacco tax enforcement--FTEs	11.0	1,577,700
9	GROSS APPROPRIATION		\$ 110,600,100
10	Appropriated from:		
11	Interdepartmental grant revenues:		
12	IDG from MDOT, Michigan transportation fund		2,412,200
13	IDG from MDOT, state aeronautics fund		72,200
14	Federal revenues:		
15	HHS-SSA, low-income energy assistance		3,099,200
16	Special revenue funds:		
17	Bottle deposit fund		250,000
18	Brownfield redevelopment fund		213,500
19	Delinquent tax collection revenue		74,668,400
20	Insurance provider fund		2,211,600
21	Marihuana regulation fund		2,361,700
22	Marihuana regulatory fund		119,300
23	Michigan state waterways fund		107,100
24	Tobacco tax revenue		4,228,600
25	State general fund/general purpose		\$ 20,856,300
26	(5) FINANCIAL PROGRAMS		
27	Full-time equated classified positions	167.0	
28	Dual enrollment payments		\$ 3,000,000



1	Investments--FTEs	81.0	22,254,300
2	State and authority finance--FTEs	19.0	4,581,200
3	Student financial assistance programs--FTEs	67.0	23,087,800
4	GROSS APPROPRIATION		\$ 52,923,300
5	Appropriated from:		
6	Interdepartmental grant revenues:		
7	IDG, fiscal agent service fees		213,600
8	Federal revenues:		
9	DED-OPSE, federal lenders allowance		3,363,700
10	DED-OPSE, higher education act of 1965, insured		
11	loans		16,851,400
12	Special revenue funds:		
13	Defined contribution administrative fee revenue		300,000
14	Michigan finance authority bond and loan		
15	program revenue		2,818,900
16	Michigan merit award trust fund		1,235,500
17	Retirement funds		18,583,400
18	School bond fees		914,200
19	Treasury fees		3,596,200
20	State general fund/general purpose		\$ 5,046,400
21	(6) DEBT SERVICE		
22	Clean Michigan initiative	\$	23,760,000
23	Great Lakes water quality bond		72,861,100
24	Quality of life bond		3,463,000
25	GROSS APPROPRIATION		\$ 100,084,100
26	Appropriated from:		
27	State general fund/general purpose		\$ 100,084,100
28	(7) GRANTS		



1	Convention facility development distribution	\$	118,590,700
2	Emergency 911 payments		48,800,000
3	Health and safety fund grants		1,500,000
4	Recreational marihuana grants		50,580,000
5	Senior citizen cooperative housing tax		
6	exemption program		11,421,800
7	Wrongful imprisonment compensation fund		10,000,000
8	GROSS APPROPRIATION	\$	240,892,500
9	Appropriated from:		
10	Special revenue funds:		
11	Convention facility development fund		118,590,700
12	Emergency 911 fund		48,800,000
13	Health and safety fund		1,500,000
14	Marihuana regulation fund		50,580,000
15	State general fund/general purpose	\$	21,421,800
16	(8) BUREAU OF STATE LOTTERY		
17	Full-time equated classified positions	200.0	
18	Lottery information technology services and		
19	projects		\$ 5,430,200
20	Lottery operations--FTEs	200.0	28,867,700
21	GROSS APPROPRIATION	\$	34,297,900
22	Appropriated from:		
23	Special revenue funds:		
24	State lottery fund		34,297,900
25	State general fund/general purpose	\$	0
26	(9) CASINO GAMING		
27	Full-time equated classified positions	191.0	
28	Casino gaming control operations--FTEs	161.0	\$ 31,687,000



1	Gaming information technology services and		
2	projects		5,327,000
3	Horse racing--FTEs	10.0	2,129,700
4	Michigan gaming control board		50,000
5	Millionaire party regulation--FTEs	20.0	3,168,000
6	GROSS APPROPRIATION		\$ 42,361,700
7	Appropriated from:		
8	Special revenue funds:		
9	Casino gambling agreements		1,008,400
10	Equine development fund		2,249,400
11	Fantasy contest fund		644,000
12	Internet gaming fund		8,283,600
13	Internet sports betting fund		2,527,500
14	State services fee fund		27,648,800
15	State general fund/general purpose		\$ 0
16	(10) PAYMENTS IN LIEU OF TAXES		
17	Commercial forest reserve		\$ 3,368,100
18	Purchased lands		9,971,100
19	Swamp and tax reverted lands		16,836,200
20	GROSS APPROPRIATION		\$ 30,175,400
21	Appropriated from:		
22	Special revenue funds:		
23	Private funds		31,000
24	Game and fish protection fund		3,378,900
25	Michigan natural resources trust fund		2,540,800
26	Michigan state waterways fund		293,100
27	State general fund/general purpose		\$ 23,931,600
28	(11) REVENUE SHARING		



1	City, village, and township revenue sharing	\$	268,907,600
2	Constitutional state general revenue sharing		
3	grants		964,585,400
4	County incentive program		43,488,100
5	County revenue sharing		190,723,500
6	Financially distressed cities, villages, or		
7	townships		2,500,000
8	GROSS APPROPRIATION	\$	1,470,204,600
9	Appropriated from:		
10	Special revenue funds:		
11	Sales tax		1,470,204,600
12	State general fund/general purpose	\$	0
13	(12) STATE BUILDING AUTHORITY		
14	Full-time equated classified positions	3.0	
15	State building authority--FTEs	3.0	\$ 765,500
16	GROSS APPROPRIATION	\$	765,500
17	Appropriated from:		
18	Special revenue funds:		
19	State building authority revenue		765,500
20	State general fund/general purpose	\$	0
21	(13) CITY INCOME TAX ADMINISTRATION PROGRAM		
22	Full-time equated classified positions	67.0	
23	City income tax administration program--FTEs	67.0	\$ 9,598,200
24	GROSS APPROPRIATION	\$	9,598,200
25	Appropriated from:		
26	Special revenue funds:		
27	Local - city income tax fund		9,598,200
28	State general fund/general purpose	\$	0



1	(14) INFORMATION TECHNOLOGY		
2	Treasury operations information technology		
3	services and projects	\$	44,028,700
4	GROSS APPROPRIATION	\$	44,028,700
5	Appropriated from:		
6	Interdepartmental grant revenues:		
7	IDG from MDOT, Michigan transportation fund		410,500
8	Federal revenues:		
9	DED-OPSE, federal lender allowance		619,100
10	Special revenue funds:		
11	Local - city income tax fund		1,261,700
12	Delinquent tax collection revenue		18,078,100
13	Marihuana regulation fund		770,300
14	Retirement funds		808,200
15	Tobacco tax revenue		132,800
16	State general fund/general purpose	\$	21,948,000
17	(15) ONE-TIME APPROPRIATIONS		
18	Local unit municipal pension principal payment		
19	grant	\$	900,000,000
20	Pension best practices and debt reduction grant		
21	program		250,000,000
22	State police retirement system deposit		350,000,000
23	ARP - fire fighter/EMS signing bonuses		5,000,000
24	Fire fighter/EMS explorer and job shadowing		
25	programs		5,000,000
26	Fire fighter/EMS quarantine reimbursement		10,000,000
27	Fire fighter/EMS recruitment marketing		2,000,000
28	Fire fighter/EMS retention bonuses		5,000,000



1	Fire gear initiative	10,000,000
2	Protect our protectors - carbon monoxide	
3	monitors	1,000,000
4	City, village, and township revenue sharing	2,662,500
5	County revenue sharing	2,318,900
6	Election equipment reserve fund	10,000,000
7	Local election operations reserve fund	10,000,000
8	Transportation administration support fund	19,000,000
9	Advertising for responsible gaming	1,000,000
10	GROSS APPROPRIATION	\$ 1,582,981,400
11	Appropriated from:	
12	Federal revenues:	
13	Coronavirus state fiscal recovery fund	5,000,000
14	Special revenue funds:	
15	Fantasy contest fund	50,000
16	Internet gaming fund	900,000
17	Internet sports betting fund	50,000
18	Sales tax	4,981,400
19	State general fund/general purpose	\$ 1,572,000,000
20	Sec. 109. DEPARTMENT OF LABOR AND ECONOMIC	
21	OPPORTUNITY	
22	(1) APPROPRIATION SUMMARY	
23	Full-time equated unclassified positions	34.5
24	Full-time equated classified positions	2,546.4
25	GROSS APPROPRIATION	\$ 1,711,047,500
26	Interdepartmental grant revenues:	
27	Total interdepartmental grants and	
28	intradepartmental transfers	0



1	ADJUSTED GROSS APPROPRIATION		\$ 1,711,047,500
2	Federal revenues:		
3	Total federal revenues		1,229,557,600
4	Special revenue funds:		
5	Total local revenues		10,700,000
6	Total private revenues		12,430,700
7	Total other state restricted revenues		275,222,400
8	State general fund/general purpose		\$ 183,136,800
9	(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT		
10	Full-time equated unclassified positions	34.5	
11	Full-time equated classified positions	60.0	
12	Unclassified salaries--FTEs	34.5	\$ 4,425,800
13	Executive direction and operations--FTEs	60.0	10,131,900
14	Property management		6,166,400
15	GROSS APPROPRIATION		\$ 20,724,100
16	Appropriated from:		
17	Federal revenues:		
18	DED, vocational rehabilitation and independent		
19	living		3,231,000
20	DOL-ETA, unemployment insurance		2,509,800
21	DOL, federal funds		3,217,600
22	DOL, occupational safety and health		515,700
23	Federal funds		2,500,000
24	Special revenue funds:		
25	Asbestos abatement fund		51,800
26	Corporation fees		1,798,100
27	Michigan state housing development authority		
28	fees and charges		639,400



1	Private occupational school fees		55,600
2	Radiological health fees		287,800
3	Safety education and training fund		768,700
4	Second injury fund		275,500
5	Securities fees		1,990,200
6	Self-insurers security fund		151,100
7	Silicosis and dust disease fund		114,000
8	Worker's compensation administrative revolving		
9	fund		90,100
10	State general fund/general purpose	\$	2,527,700
11	(3) WORKFORCE DEVELOPMENT		
12	Full-time equated classified positions	219.0	
13	At-risk youth grants	\$	4,750,000
14	Going pro		40,000,000
15	Graduation alliance		2,000,000
16	High school equivalency-to-school program		250,000
17	Workforce development programs		395,706,300
18	Workforce program administration--FTEs	219.0	38,786,800
19	GROSS APPROPRIATION	\$	481,493,100
20	Appropriated from:		
21	Federal revenues:		
22	DAG, employment and training		4,000,400
23	DED-OESE, GEAR-UP		4,000,000
24	DED-OVAE, adult education		20,000,000
25	DED-OVAE, basic grants to states		19,000,000
26	DOL, federal funds		107,385,100
27	DOL-ETA, workforce investment act		173,488,600
28	Federal funds		17,269,200



1	Social security act, temporary assistance for		
2	needy families		63,698,800
3	Special revenue funds:		
4	Local revenues		300,000
5	Private funds		5,283,300
6	Contingent fund, penalty and interest account		22,115,600
7	Defaulted loan collection fees		179,400
8	State general fund/general purpose	\$	44,772,700
9	(4) REHABILITATION SERVICES		
10	Full-time equated classified positions	671.0	
11	Bureau of services for blind persons--FTEs	116.0	\$ 25,610,900
12	Centers for independent living		18,531,700
13	Michigan rehabilitation services--FTEs	555.0	138,061,300
14	Subregional libraries state aid		451,800
15	GROSS APPROPRIATION		\$ 182,655,700
16	Appropriated from:		
17	Federal revenues:		
18	DED, vocational rehabilitation and independent		
19	living		129,688,600
20	Federal funds		1,461,000
21	Supplemental security income		8,588,600
22	Special revenue funds:		
23	Local - blind services		100,000
24	Local - vocational rehabilitation match		5,300,000
25	Private - blind services		111,800
26	Private - gifts, bequests, and donations		531,500
27	Michigan business enterprise program fund		350,000
28	Rehabilitation services fees		150,000



1	Second injury fund		38,300
2	State general fund/general purpose	\$	36,335,900
3	(5) EMPLOYMENT SERVICES		
4	Full-time equated classified positions	377.4	
5	Bureau of employment relations--FTEs	22.0	\$ 4,511,700
6	Compensation supplement fund		820,000
7	First responder presumed coverage claims		4,000,000
8	Insurance funds administration--FTEs	23.0	4,779,400
9	Michigan occupational safety and health		
10	administration--FTEs	197.0	30,037,000
11	Office of global Michigan--FTEs	12.0	38,858,800
12	Private and occupational distance learning--		
13	FTEs	3.0	859,400
14	Radiation safety section--FTEs	21.4	3,464,400
15	Wage and hour program--FTEs	29.0	4,208,900
16	Workers' compensation board of magistrates--		
17	FTEs	10.0	2,260,200
18	Workers' disability compensation agency--FTEs	56.0	8,338,400
19	Workers' disability compensation appeals		
20	commission--FTEs	4.0	350,600
21	GROSS APPROPRIATION	\$	102,488,800
22	Appropriated from:		
23	Federal revenues:		
24	DOL, occupational safety and health		12,377,800
25	HHS, mammography quality standards		513,300
26	HHS, refugee assistance program fund		38,369,000
27	Special revenue funds:		
28	Asbestos abatement fund		842,600



1	Corporation fees		10,296,500
2	Distance education fund		368,600
3	First responder presumed coverage fund		4,000,000
4	Private occupational school license fees		490,800
5	Radiological health fees		2,951,100
6	Safety education and training fund		10,097,300
7	Second injury fund		2,422,900
8	Securities fees		10,800,000
9	Self-insurers security fund		1,644,200
10	Silicosis and dust disease fund		712,300
11	Worker's compensation administrative revolving		
12	fund		1,895,200
13	State general fund/general purpose	\$	4,707,200
14	(6) UNEMPLOYMENT		
15	Full-time equated classified positions	744.0	
16	Unemployment insurance agency--FTEs	736.0	\$ 297,419,800
17	Unemployment insurance agency - advocacy		
18	assistance		1,500,000
19	Unemployment insurance appeals commission--FTEs	8.0	4,430,600
20	Unemployment insurance benefit claims		
21	monitoring		4,000,000
22	GROSS APPROPRIATION	\$	307,350,400
23	Appropriated from:		
24	Federal revenues:		
25	DOL-ETA, unemployment insurance		280,602,200
26	Special revenue funds:		
27	Contingent fund, penalty and interest account		22,748,200
28	State general fund/general purpose	\$	4,000,000



1	(7) COMMISSIONS		
2	Full-time equated classified positions	19.0	
3	Asian Pacific American affairs commission--FTE	1.0	\$ 137,400
4	Commission on Middle Eastern American affairs--		
5	FTE	1.0	125,000
6	Hispanic/Latino commission of Michigan--FTE	1.0	295,100
7	Michigan community service commission--FTEs	14.0	12,013,500
8	Michigan women's commission--FTEs	2.0	1,473,600
9	GROSS APPROPRIATION		\$ 14,044,600
10	Appropriated from:		
11	Federal revenues:		
12	Federal funds		10,926,000
13	Special revenue funds:		
14	Private funds		1,204,100
15	State general fund/general purpose		\$ 1,914,500
16	(8) INFORMATION TECHNOLOGY		
17	Information technology services and projects		\$ 29,739,800
18	GROSS APPROPRIATION		\$ 29,739,800
19	Appropriated from:		
20	Federal revenues:		
21	DED, vocational rehabilitation and independent		
22	living		3,141,200
23	DOL-ETA, unemployment insurance		22,867,300
24	DOL, occupational safety and health		373,100
25	Special revenue funds:		
26	Asbestos abatement fund		35,400
27	Corporation fees		316,100
28	Distance education fund		5,600



1	Private occupational school license fees		21,900
2	Radiological health fees		156,200
3	Safety education and training fund		404,200
4	Second injury fund		356,500
5	Securities fees		995,000
6	Self-insurers security fund		251,100
7	Silicosis and dust disease fund		70,800
8	State general fund/general purpose	\$	745,400
9	(9) MICHIGAN STRATEGIC FUND		
10	Full-time equated classified positions	174.0	
11	Arts and cultural program	\$	11,250,000
12	Business attraction and community		
13	revitalization		100,000,000
14	Community college skilled trades equipment		
15	program debt service		4,600,000
16	Community development block grants		47,000,000
17	Entrepreneurship ecosystem		15,650,000
18	Facility for rare isotope beams		7,300,000
19	Job creation services--FTEs	174.0	28,917,200
20	Lighthouse preservation program		307,500
21	Pure Michigan		40,000,000
22	State Trade Export Program		3,000,000
23	GROSS APPROPRIATION	\$	258,024,700
24	Appropriated from:		
25	Federal revenues:		
26	Coronavirus state fiscal recovery fund		30,000,000
27	HUD-CPD community development block grant		49,773,300



1	NFAH-NEA, promotion of the arts, partnership		
2	agreements		1,050,000
3	State historic preservation, national park		
4	service grants		1,900,000
5	Federal funds		3,000,000
6	Special revenue funds:		
7	Local promotion fund		5,000,000
8	Private - Michigan council for the arts fund		100,000
9	Private - special project advances		200,000
10	Private promotion fund		5,000,000
11	21st century jobs trust fund		75,000,000
12	Contingent fund, penalty and interest account		4,600,000
13	Michigan lighthouse preservation fund		307,500
14	Michigan state housing development authority		
15	fees and charges		4,785,600
16	State brownfield redevelopment fund		1,175,000
17	State historic preservation office fees and		
18	charges		200,000
19	State general fund/general purpose	\$	75,933,300
20	(10) MICHIGAN STATE HOUSING DEVELOPMENT		
21	AUTHORITY		
22	Full-time equated classified positions	273.0	
23	Housing and rental assistance--FTEs	273.0	\$ 47,601,600
24	Michigan state housing development authority		
25	technology services and projects		3,733,800
26	Payments on behalf of tenants		166,860,000
27	Property management		3,503,000
28	GROSS APPROPRIATION	\$	221,698,400



1	Appropriated from:		
2	Federal revenues:		
3	HUD, lower income housing assistance		166,860,000
4	Special revenue funds:		
5	Michigan state housing development authority		
6	fees and charges		54,838,400
7	State general fund/general purpose	\$	0
8	(11) STATE LAND BANK AUTHORITY		
9	Full-time equated classified positions	9.0	
10	State land bank authority--FTEs	9.0 \$	4,377,800
11	GROSS APPROPRIATION	\$	4,377,800
12	Appropriated from:		
13	Federal revenues:		
14	Federal funds		1,000,000
15	Special revenue funds:		
16	Land bank fast track fund		3,377,800
17	State general fund/general purpose	\$	0
18	(12) ONE-TIME APPROPRIATIONS		
19	Attainable homeownership and apprenticeship		
20	program--FTEs	0.0 \$	100
21	Focus: HOPE		1,000,000
22	Business incubator pilot program		30,000,000
23	Community amphitheater grant		30,000,000
24	Watershed phosphorous source discovery grant		500,000
25	Children and teen center		1,000,000
26	Kids' food basket		1,000,000
27	River restoration project grant		13,000,000
28	Reentry employment support		500,000



1	Rural jobs and capital investment	5,000,000
2	Women's mentoring program grant	200,000
3	State historic preservation office grant	
4	program	750,000
5	Training center equipment grants	3,000,000
6	Tri-share child care program	2,500,000
7	GROSS APPROPRIATION	\$ 88,450,100
8	Appropriated from:	
9	Federal revenues:	
10	Coronavirus state fiscal recovery fund	45,500,000
11	State historic preservation, national park	
12	service grants	750,000
13	Special revenue funds:	
14	Contingent fund, penalty and interest account	30,000,000
15	State general fund/general purpose	\$ 12,200,100

PART 2

PROVISIONS CONCERNING APPROPRIATIONS
FOR FISCAL YEAR 2022-2023

GENERAL SECTIONS

Sec. 201. (1) Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1 for fiscal year 2022-2023 is \$5,387,098,000.00 and state spending from state sources to be paid to local units of government for fiscal year 2022-2023 is \$2,996,146,000.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:



1	DEPARTMENT OF ATTORNEY GENERAL	
2	PAAM - extradition grants	\$ 1,000,000
3	Subtotal	\$ 1,000,000
4	DEPARTMENT OF STATE	
5	Election equipment reserve fund	\$ 10,000,000
6	Fees to local units	40,000
7	Local elections operations reserve fund	10,000,000
8	Motorcycle safety grants	1,377,200
9	Subtotal	\$ 21,417,200
10	DEPARTMENT OF TREASURY	
11	Airport parking distribution pursuant to	
12	section 909	\$ 27,000,000
13	City, village, and township revenue sharing	271,570,100
14	Commercial forest reserve	3,368,100
15	Constitutional state general revenue sharing	
16	grants	964,585,400
17	Convention facility development fund	
18	distribution	118,590,700
19	County incentive program	43,488,100
20	County revenue sharing payments	193,042,400
21	Emergency 9-1-1 payments	26,000,000
22	Financially distressed cities, villages, or	
23	townships	2,500,000
24	Fire fighter/EMS explorer and job shadowing	
25	programs	5,000,000
26	Fire fighter/EMS quarantine reimbursement	10,000,000
27	Fire fighter/EMS retention bonuses	5,000,000
28	Fire gear initiative	10,000,000



1	Protect our protectors - carbon monoxide	
2	monitors	1,000,000
3	Health and safety fund grants	1,500,000
4	Local unit municipal pension principal payment	
5	grant	900,000,000
6	Pension best practices and debt reduction grant	
7	program	250,000,000
8	Recreational marihuana grants	50,580,000
9	Purchased lands	9,971,100
10	Senior citizen cooperative housing tax	
11	exemption	11,421,800
12	Swamp and tax reverted lands	16,836,200
13	Subtotal	\$ 2,921,453,900
14	DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY	
15	Going pro	\$ 40,000,000
16	Workforce development programs	10,999,900
17	Michigan rehabilitation services	275,000
18	Arts and cultural program	1,000,000
19	Subtotal	\$ 52,274,900
20	TOTAL	\$ 2,996,146,000

21 (2) Pursuant to section 30 of article IX of the state
22 constitution of 1963, total state spending from state sources for
23 fiscal year 2022-2023 is estimated at \$42,045,884,600.00 in the
24 2022-2023 appropriations acts and total state spending from state
25 sources paid to local units of government for fiscal year 2022-2023
26 is estimated at \$23,142,731,900.00. The state-local proportion is
27 estimated at 55.0% of total state spending from state sources.

28 (3) If payments to local units of government and state
29 spending from state sources for fiscal year 2022-2023 are different



1 than the amounts estimated in subsection (2), the state budget
2 director shall report the payments to local units of government and
3 state spending from state sources that were made for fiscal year
4 2022-2023 to the senate and house of representatives standing
5 committees on appropriations within 30 days after the final book-
6 closing for fiscal year 2022-2023.

7 Sec. 202. The appropriations authorized under this part and
8 part 1 are subject to the management and budget act, 1984 PA 431,
9 MCL 18.1101 to 18.1594.

10 Sec. 203. As used in this part and part 1:

11 (a) "ATM" means automated teller machine.

12 (b) "COBRA" means the consolidated omnibus budget
13 reconciliation act of 1985, Public Law 99-272.

14 (c) "DAG" means the United States Department of Agriculture.

15 (d) "DED" means the United States Department of Education.

16 (e) "DED-OESE" means the DED Office of Elementary and
17 Secondary Education.

18 (f) "DED-OPSE" means the DED Office of Postsecondary
19 Education.

20 (g) "DED-OVAE" means the DED Office of Career, Technical, and
21 Adult Education.

22 (h) "DOE-OEERE" means the United States Department of Energy,
23 Office of Energy Efficiency and Renewable Energy.

24 (i) "DOL" means the United States Department of Labor.

25 (j) "DOL-ETA" means the United States Department of Labor,
26 Employment and Training Administration.

27 (k) "EEOC" means the United States Equal Employment
28 Opportunity Commission.

29 (l) "FTE" means full-time equated.



1 (m) "Fund", unless the context clearly implies a different
2 meaning, means the Michigan strategic fund.

3 (n) "GEAR-UP" means gaining early awareness and readiness for
4 undergraduate programs.

5 (o) "GED" means a general educational development certificate.

6 (p) "GF/GP" means general fund/general purpose.

7 (q) "HHS" means the United States Department of Health and
8 Human Services.

9 (r) "HHS-OS" means the HHS Office of the Secretary.

10 (s) "HHS-SSA" means the Social Security Administration.

11 (t) "HUD" means the United States Department of Housing and
12 Urban Development.

13 (u) "HUD-CPD" means the United States Department of Housing
14 and Urban Development - Community Planning and Development.

15 (v) "IDG" means interdepartmental grant.

16 (w) "JCOS" means the joint capital outlay subcommittee.

17 (x) "MAIN" means the Michigan administrative information
18 network.

19 (y) "MCL" means the Michigan Compiled Laws.

20 (z) "MDE" means the Michigan department of education.

21 (aa) "MDEGLE" means the Michigan department of environment,
22 Great Lakes, and energy.

23 (bb) "MDHHS" means the Michigan department of health and human
24 services.

25 (cc) "MDLARA" means the Michigan department of licensing and
26 regulatory affairs.

27 (dd) "MDLEO" means the Michigan department of labor and
28 economic opportunity.

29 (ee) "MDMVA" means the Michigan department of military and



1 veterans affairs.

2 (ff) "MDOT" means the Michigan department of transportation.

3 (gg) "MDSP" means the Michigan department of state police.

4 (hh) "MDTMB" means the Michigan department of technology,
5 management, and budget.

6 (ii) "MEDC" means the Michigan economic development
7 corporation, which is the public body corporate created under
8 section 28 of article VII of the state constitution of 1963 and the
9 urban cooperation act of 1967, 1967 (Ex Sess) PA 7, MCL 124.501 to
10 124.512, by contractual interlocal agreement effective April 5,
11 1999, between local participating economic development corporations
12 formed under the economic development corporations act, 1974 PA
13 338, MCL 125.1601 to 125.1636, and the Michigan strategic fund.

14 (jj) "MEGA" means the Michigan economic growth authority.

15 (kk) "MFA" means the Michigan finance authority.

16 (ll) "MPE" means the Michigan public employees.

17 (mm) "MSF" means the Michigan strategic fund.

18 (nn) "MSHDA" means the Michigan state housing development
19 authority.

20 (oo) "NERE" means nonexclusively represented employees.

21 (pp) "NFAH-NEA" means the National Foundation of the Arts and
22 the Humanities - National Endowment for the Arts.

23 (qq) "PA" means public act.

24 (rr) "PATH" means Partnership. Accountability. Training. Hope.

25 (ss) "RFP" means a request for a proposal.

26 (tt) "SEIU" means Service Employees International Union.

27 (uu) "SIGMA" means statewide integrated governmental
28 management applications.

29 (vv) "WDA" means the workforce development agency.



1 (ww) "WIC" means women, infants, and children.

2 Sec. 204. From the funds appropriated in part 1, the
3 departments and agencies shall use the internet to fulfill the
4 reporting requirements of this part. This requirement shall include
5 transmission of reports via email to the recipients identified for
6 each reporting requirement, and it shall include placement of
7 reports on an internet site.

8 Sec. 205. To the extent permissible under section 261 of the
9 management and budget act, 1984 PA 431, MCL 18.1261, all of the
10 following apply to funds appropriated in part 1:

11 (a) The funds must not be used for the purchase of foreign
12 goods or services, or both, if competitively priced and of
13 comparable quality American goods or services, or both, are
14 available.

15 (b) Preference must be given to goods or services, or both,
16 manufactured or provided by Michigan businesses, if they are
17 competitively priced and of comparable quality.

18 (c) Preference must be given to goods or services, or both,
19 that are manufactured or provided by Michigan businesses owned and
20 operated by veterans, if they are competitively priced and of
21 comparable quality.

22 Sec. 206. The department and agencies shall not take
23 disciplinary action against an employee of the department or an
24 agency within the department who is in the state classified civil
25 service because the employee communicates with a member of the
26 senate or house or a member's staff, unless the communication is
27 prohibited by law and the department or agency taking disciplinary
28 action is exercising its authority as provided by law.

29 Sec. 207. The department and agencies shall prepare a report



1 on out-of-state travel expenses not later than January 1 of each
2 year. The travel report shall be a listing of all travel by
3 classified and unclassified employees outside this state in the
4 immediately preceding fiscal year that was funded in whole or in
5 part with funds appropriated in the department's or agency's
6 budget. The report shall be submitted to the house and senate
7 appropriations committees, the house and senate fiscal agencies,
8 and the state budget office. The report shall include the following
9 information:

10 (a) The dates of each travel occurrence.

11 (b) The total transportation and related costs of each travel
12 occurrence, including the proportion funded with state GF/GP
13 revenues, the proportion funded with state restricted revenues, the
14 proportion funded with federal revenues, and the proportion funded
15 with other revenues.

16 Sec. 208. Funds appropriated in part 1 shall not be used by a
17 principal executive department, state agency, or authority to hire
18 a person to provide legal services that are the responsibility of
19 the attorney general. This prohibition does not apply to legal
20 services for bonding activities and for those outside services that
21 the attorney general authorizes.

22 Sec. 209. Not later than November 30, the state budget office
23 shall prepare and transmit a report that provides for estimates of
24 the total GF/GP appropriation lapses at the close of the prior
25 fiscal year. This report shall summarize the projected year-end
26 GF/GP appropriation lapses by major departmental program or program
27 areas. The report shall be transmitted to the chairpersons of the
28 senate and house appropriations committees and the senate and house
29 fiscal agencies.



1 Sec. 210. (1) Pursuant to section 352 of the management and
 2 budget act, 1984 PA 431, MCL 18.1352, which provides for a transfer
 3 of state general fund revenue into or out of the countercyclical
 4 budget and economic stabilization fund, the calculations required
 5 by section 352 of the management and budget act, 1984 PA 431, MCL
 6 18.1352, are determined as follows:

	2021	2022	2023
7 Michigan personal income (millions)	\$558,411	\$560,644	\$587,555
8 less: transfer payments	148,112	123,085	125,049
9 Subtotal	<u>\$410,299</u>	<u>\$437,559</u>	<u>\$462,506</u>
10			
11 Divided by: Detroit Consumer Price			
12 Index for 12 months ending December 31	2.478	2.593	2.657
13 Equals: real adjusted Michigan			
14 personal income	\$165,573	\$168,761	\$174,082
15 Percentage change	N/A	1.9%	2.0%
16 Growth rate in excess of 2%?	0.4%	N/A	2.0%
17 Equals: countercyclical budget and			
18 economic stabilization fund pay-in			
19 calculation for the fiscal year ending			
20 September 30, 2023 (millions)	N/A	\$51.8	NO
21 Growth rate less than 0%?	N/A	NO	NO
22 Equals: countercyclical budget and			
23 economic stabilization fund pay-out			
24 calculation for the fiscal year ending			
25 September 30, 2022 (millions)	N/A	NO	NO
26 (2) Notwithstanding subsection (1), there is appropriated for			
27 the fiscal year ending September 30, 2023, from GF/GP revenue for			
28 deposit into the countercyclical budget and economic stabilization			
29 fund the sum of \$100,000,000.00.			



1 Sec. 211. The departments and agencies shall cooperate with
2 the department of technology, management, and budget to maintain a
3 searchable website accessible by the public at no cost that
4 includes, but is not limited to, all of the following for each
5 department or agency:

6 (a) Fiscal year-to-date expenditures by category.

7 (b) Fiscal year-to-date expenditures by appropriation unit.

8 (c) Fiscal year-to-date payments to a selected vendor,
9 including the vendor name, payment date, payment amount, and
10 payment description.

11 (d) The number of active department employees by job
12 classification.

13 (e) Job specifications and wage rates.

14 Sec. 212. Within 14 days after the release of the executive
15 budget recommendation, the departments and agencies receiving
16 appropriations in part 1 shall provide to the state budget office
17 information sufficient to provide the chairs of the senate and
18 house of representatives standing committees on appropriations, the
19 chairs of the senate and house of representatives standing
20 committees on appropriations subcommittees on general government,
21 and the senate and house fiscal agencies with an annual report on
22 estimated state restricted fund balances, state restricted fund
23 projected revenues, and state restricted fund expenditures for the
24 prior 2 fiscal years.

25 Sec. 213. The departments and agencies receiving
26 appropriations in part 1 shall maintain, on a publicly accessible
27 website, a department or agency scorecard that identifies, tracks,
28 and regularly updates key metrics that are used to monitor and
29 improve the department's or agency's performance.



1 Sec. 215. To the extent permissible under the management and
2 budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director of
3 each department and agency receiving appropriations in part 1 shall
4 take all reasonable steps to ensure businesses in deprived and
5 depressed communities compete for and perform contracts to provide
6 services or supplies, or both. Each director shall strongly
7 encourage firms with which the department contracts to subcontract
8 with certified businesses in depressed and deprived communities for
9 services, supplies, or both.

10 Sec. 216. (1) On a quarterly basis, the departments and
11 agencies receiving appropriations in part 1 shall report to the
12 senate and house appropriations committees, the senate and house
13 appropriations subcommittees on general government, and the senate
14 and house fiscal agencies the following information:

15 (a) The number of FTEs in pay status by type of staff and
16 civil service classification.

17 (b) A comparison by line item of the number of FTEs authorized
18 from funds appropriated in part 1 to the actual number of FTEs
19 employed by the department at the end of the reporting period.

20 (2) By March 1 of the current fiscal year, the departments and
21 agencies shall report to the senate and house appropriations
22 committees, the senate and house appropriations subcommittees on
23 general government, and the senate and house fiscal agencies the
24 following information:

25 (a) Number of employees who were engaged in remote work in
26 2022.

27 (b) Number of employees authorized to work remotely and the
28 actual number of those working remotely in the current reporting
29 period.



1 (c) Estimated net cost savings achieved by remote work.

2 (d) Reduced use of office space associated with remote work.

3 Sec. 217. Appropriations in part 1 shall, to the extent
4 possible by the departments and agencies, not be expended until all
5 existing work project authorization available for the same purposes
6 is exhausted.

7 Sec. 218. If the state administrative board, acting under
8 section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount
9 appropriated under this part and part 1, the legislature may, by a
10 concurrent resolution adopted by a majority of the members elected
11 to and serving in each house, intertransfer funds within this part
12 and part 1 for the particular department, board, commission,
13 officer, or institution.

14 Sec. 219. The departments and agencies receiving
15 appropriations in part 1 shall receive and retain copies of all
16 reports funded from appropriations in part 1. Federal and state
17 guidelines for short-term and long-term retention of records shall
18 be followed. The department may electronically retain copies of
19 reports unless otherwise required by federal and state guidelines.

20 Sec. 220. The departments and agencies receiving
21 appropriations in part 1 shall report no later than April 1 on each
22 specific policy change made to implement a public act affecting the
23 department that took effect during the prior calendar year to the
24 senate and house of representatives standing committees on
25 appropriations subcommittees on general government, the joint
26 committee on administrative rules, and the senate and house fiscal
27 agencies.

28 Sec. 221. General fund appropriations in part 1 shall not be
29 expended for items in cases where federal funding or private grant



1 funding is available for the same expenditures.

2 Sec. 222. (1) From the funds appropriated in part 1, the
3 departments and agencies shall do all of the following:

4 (a) Report to the house and senate appropriations committees,
5 the house and senate fiscal agencies, the house and senate policy
6 offices, and the state budget director any amounts of severance pay
7 for a department director, deputy director, or other high-ranking
8 department officials not later than 14 days after a severance
9 agreement with the director or official is signed. The name of the
10 director or official and the amount of severance pay must be
11 included in the report required by this subdivision.

12 (b) Maintain an internet site that posts any severance pay in
13 excess of 6 weeks of wages, regardless of the position held by the
14 former department employee receiving severance pay.

15 (c) By February 1, report to the house and senate
16 appropriations subcommittees on the department budget, the house
17 and senate fiscal agencies, the house and senate policy offices,
18 and the state budget director on the total amount of severance pay
19 remitted to former department employees during the fiscal year
20 ending September 30, 2022 and the total number of former department
21 employees that were remitted severance pay during the fiscal year
22 ending September 30, 2022.

23 (2) As used in this section, "severance pay" means
24 compensation that is both payable or paid upon the termination of
25 employment and in addition to either wages or benefits earned
26 during the course of employment or generally applicable retirement
27 benefits.

28 Sec. 223. An executive branch department, agency, board, or
29 commission that receives funding under part 1 shall not permit a



1 state employee who was not working remotely, either full-time or
2 part-time, before February 28, 2020 to work remotely, either full-
3 time or part-time, during the current fiscal year.

4 Sec. 224. Funds appropriated in part 1 shall not be used by
5 this state, a department, an agency, or an authority of this state
6 to purchase an ownership interest in a casino enterprise or a
7 gambling operation as those terms are defined in the Michigan
8 Gaming Control and Revenue Act, 1996 IL 1, MCL 432.201 to 432.226.

9 Sec. 225. (1) Any department, agency, board, commission, or
10 public officer that receives funding under part 1 shall not:

11 (a) Require as a condition of accessing any facility or
12 receiving services that an individual provide proof that he or she
13 has received a COVID-19 vaccine except as provided by federal law
14 or as a condition of receiving federal Medicare or Medicaid
15 funding.

16 (b) Produce, develop, issue, or require a COVID-19 vaccine
17 passport.

18 (c) Develop a database or make any existing database publicly
19 available to access an individual's COVID-19 vaccine status by any
20 person, company, or governmental entity.

21 (d) Require as a condition of employment that an employee or
22 official provide proof that he or she has received a COVID-19
23 vaccine. This subdivision does not apply to any hospital,
24 congregate care facility, or other medical facility or any
25 hospital, congregate care facility, or other medical facility
26 operated by a local unit of government that receives federal
27 Medicare or Medicaid funding.

28 (2) A department, agency, board, commission, or public officer
29 may not subject any individual to any negative employment



1 consequence, retaliation, or retribution because of that
2 individual's COVID-19 vaccine status.

3 (3) Subsection (1) does not prohibit any person, department,
4 agency, board, commission, or public officer from transmitting
5 proof of an individual's COVID-19 vaccine status to any person,
6 company, or governmental entity, so long as the individual provides
7 affirmative consent.

8 (4) If a department, agency, board, commission, subdivision,
9 or official or public officer is required to establish a vaccine
10 policy due to a federal mandate, it must provide exemptions to any
11 COVID-19 vaccine policy to the following individuals:

12 (a) An individual for whom a physician certifies that a COVID-
13 19 vaccine is or may be detrimental to the individual's health or
14 is not appropriate.

15 (b) An individual who provides a written statement to the
16 effect that the requirements of the COVID-19 vaccine policy cannot
17 be met because of religious convictions or other consistently held
18 objections to immunization.

19 (5) As used in this section, "public officer" means a person
20 appointed by the governor or another executive department official
21 or an elected or appointed official of this state or a political
22 subdivision of this state.

23 Sec. 229. (1) If the office of the auditor general has
24 identified an initiative or made a recommendation that is related
25 to savings and efficiencies in an audit report for an executive
26 branch department or agency, the department or agency shall report
27 within 6 months of the release of the audit on their efforts and
28 progress made toward achieving the savings and efficiencies
29 identified in the audit report. The report shall be submitted to



1 the chairs of the senate and house of representatives standing
2 committees on appropriations, the chairs of the senate and house of
3 representatives standing committees with jurisdiction over matters
4 relating to the department that is audited, and the senate and
5 house fiscal agencies.

6 (2) If the office of the auditor general does not receive the
7 required report regarding initiatives related to savings and
8 efficiencies within the 6-month time frame, the office of the
9 auditor general may charge noncompliant executive branch
10 departments and agencies for the cost of performing a subsequent
11 audit to ensure that the initiatives related to savings and
12 efficiencies have been implemented.

13 Sec. 235. By April 1, the state budget director shall submit a
14 report to the senate and house appropriations committees, the
15 chairpersons of the relevant appropriations subcommittees, and the
16 senate and house fiscal agencies. The report shall recommend a
17 contingency plan for each federal funding source included in the
18 state budget of \$10,000,000.00 or more in the event that the
19 federal government reduces funding to this state through that
20 source by 10% or greater.

21 Sec. 240. (1) Concurrently with the submission of the fiscal
22 year 2022-2023 executive budget recommendations, the state budget
23 office shall provide the senate and house appropriations
24 committees, the chairpersons of the relevant appropriations
25 subcommittees, the senate and house fiscal agencies, and the policy
26 offices a report that lists each new program or program enhancement
27 for which funds in excess of \$500,000.00 are appropriated in part 1
28 of each departmental appropriation act.

29 (2) By July 1 of the current fiscal year, the state budget



1 director and the chairs of the senate and house appropriations
2 committees shall identify new programs or program enhancements
3 identified under subsection (1) for measurement using program-
4 specific metrics.

5 (3) By September 30 of the next fiscal year, the state budget
6 office shall provide a report on the specific metrics and the
7 progress in meeting the estimated performance for each program
8 identified under subsection (2) to the senate and house
9 appropriations committees, the senate and house appropriations
10 subcommittees on each state department, and the senate and house
11 fiscal agencies and policy offices. It is the intent of the
12 legislature that the governor consider the estimated performance of
13 the new program or program enhancement as the basis for any
14 increase in funds appropriated from the prior year.

15

16 **DEPARTMENT OF ATTORNEY GENERAL**

17 Sec. 301. (1) In addition to the funds appropriated in part 1,
18 there is appropriated an amount not to exceed \$750,000.00 for
19 federal contingency authorization. These funds are not available
20 for expenditure until they have been transferred to another line
21 item in part 1 under section 393(2) of the management and budget
22 act, 1984 PA 431, MCL 18.1393.

23 (2) In addition to the funds appropriated in part 1, there is
24 appropriated an amount not to exceed \$750,000.00 for state
25 restricted contingency authorization. These funds are not available
26 for expenditure until they have been transferred to another line
27 item in part 1 under section 393(2) of the management and budget
28 act, 1984 PA 431, MCL 18.1393.

29 (3) In addition to the funds appropriated in part 1, there is



1 appropriated an amount not to exceed \$50,000.00 for local
2 contingency authorization. These funds are not available for
3 expenditure until they have been transferred to another line item
4 in part 1 under section 393(2) of the management and budget act,
5 1984 PA 431, MCL 18.1393.

6 (4) In addition to the funds appropriated in part 1, there is
7 appropriated an amount not to exceed \$50,000.00 for private
8 contingency authorization. These funds are not available for
9 expenditure until they have been transferred to another line item
10 in part 1 under section 393(2) of the management and budget act,
11 1984 PA 431, MCL 18.1393.

12 Sec. 302. (1) The attorney general shall perform all legal
13 services, including representation before courts and administrative
14 agencies, rendering legal opinions, and providing legal advice to a
15 principal executive department or state agency. A principal
16 executive department or state agency shall not employ or enter into
17 a contract with any other person for services described in this
18 section.

19 (2) The attorney general shall defend judges of all state
20 courts if a claim is made or a civil action is commenced for
21 injuries to persons or property caused by the judge through the
22 performance of the judge's duties while acting within the scope of
23 his or her authority as a judge.

24 (3) The attorney general shall perform the duties specified in
25 1846 RS 12, MCL 14.28 to 14.35, and 1919 PA 232, MCL 14.101 to
26 14.102, and as otherwise provided by law.

27 Sec. 303. The attorney general may sell copies of the biennial
28 report in excess of the 350 copies that the attorney general may
29 distribute on a gratis basis. Gratis copies shall not be provided



1 to members of the legislature. Electronic copies of biennial
2 reports shall be made available on the department of attorney
3 general's website. The attorney general shall sell copies of the
4 report at not less than the actual cost of the report and shall
5 deposit the money received into the general fund.

6 Sec. 304. The department of attorney general is responsible
7 for the legal representation for state of Michigan state employee
8 worker's disability compensation cases. The risk management
9 revolving fund revenue appropriation in part 1 is to be satisfied
10 by billings from the department of attorney general for the actual
11 costs of legal representation, including salaries and support
12 costs.

13 Sec. 305. In addition to the funds appropriated in part 1, not
14 more than \$400,000.00 shall be reimbursed per fiscal year for food
15 stamp fraud cases heard by the third circuit court of Wayne County
16 that were initiated by the department of attorney general pursuant
17 to the existing contract between the department of health and human
18 services, the Prosecuting Attorneys Association of Michigan, and
19 the department of attorney general. The source of this funding is
20 money earned by the department of attorney general under the
21 agreement after the allowance for reimbursement to the department
22 of attorney general for costs associated with the prosecution of
23 food stamp fraud cases. It is recognized that the federal funds are
24 earned by the department of attorney general for its documented
25 progress on the prosecution of food stamp fraud cases according to
26 the United States Department of Agriculture regulations and that,
27 once earned by this state, the funds become state funds.

28 Sec. 306. Any proceeds from a lawsuit initiated by or
29 settlement agreement entered into on behalf of this state against a



1 manufacturer of tobacco products by the attorney general are state
2 funds and are subject to appropriation as provided by law.

3 Sec. 307. (1) In addition to the antitrust revenues in part 1,
4 antitrust, securities fraud, consumer protection or class action
5 enforcement revenues, or attorney fees recovered by the department,
6 not to exceed \$250,000.00, are appropriated to the department for
7 antitrust, securities fraud, and consumer protection or class
8 action enforcement cases.

9 (2) Any unexpended funds from antitrust, securities fraud, or
10 consumer protection or class action enforcement revenues at the end
11 of the fiscal year, including antitrust funds in part 1, may be
12 carried forward for expenditure in the following fiscal year up to
13 the maximum authorization of \$250,000.00.

14 (3) The attorney general's office shall make available upon
15 request information detailing the amount of revenue from subsection
16 (1) recovered by the attorney general, including a description of
17 the source of the revenue and the carryforward amount.

18 Sec. 308. (1) In addition to the funds appropriated in part 1,
19 there is appropriated up to \$500,000.00 from litigation expense
20 reimbursements awarded to this state.

21 (2) The funds may be expended for the payment of court
22 judgments, settlements, arbitration awards or other administrative
23 and litigation decisions, attorney fees, and litigation costs,
24 assessed against the office of the governor, the department of the
25 attorney general, the governor, or the attorney general when acting
26 in an official capacity as the named party in litigation against
27 this state. The funds may also be expended for the payment of state
28 costs incurred under section 16 of chapter X of the code of
29 criminal procedure, 1927 PA 175, MCL 770.16.



1 (3) Unexpended funds at the end of the fiscal year may be
2 carried forward for expenditure in the following year, up to a
3 maximum authorization of \$250,000.00.

4 Sec. 309. (1) From the prisoner reimbursement funds
5 appropriated in part 1, the department may spend up to \$564,100.00
6 on activities related to the state correctional facility
7 reimbursement act, 1935 PA 253, MCL 800.401 to 800.406. In addition
8 to the funds appropriated in part 1, if the department collects in
9 excess of \$1,131,000.00 in gross annual prisoner reimbursement
10 receipts provided to the general fund, the excess, up to a maximum
11 of \$1,000,000.00, is appropriated to the department of attorney
12 general and may be spent on the representation of the department of
13 corrections and its officers, employees, and agents, including, but
14 not limited to, the defense of litigation against this state, its
15 departments, officers, employees, or agents in civil actions filed
16 by prisoners.

17 (2) The attorney general's office shall make available upon
18 request information on the dollar amount of prisoner reimbursements
19 collected from subsection (1) and descriptions of all expenditures
20 made from the reimbursements, including what activities related to
21 the state correctional facility reimbursement act, 1935 PA 253, MCL
22 800.401 to 800.406, funds were spent on.

23 Sec. 309a. Not later than March 1, the department of attorney
24 general must report to the house and senate appropriations
25 subcommittees with jurisdiction over the budget of the department
26 of corrections and the house and senate fiscal agencies the total
27 amount of reimbursements received under section 6 of the state
28 correctional facility reimbursement act, 1935 PA 253, MCL 800.406,
29 the amount paid to conduct the investigations from these



1 reimbursements, and the amount credited to the general fund from
2 these reimbursements.

3 Sec. 310. (1) For the purposes of providing title IV-D child
4 support enforcement funding, the attorney general shall maintain a
5 cooperative agreement with the department of health and human
6 services, as the state IV-D agency, for federal IV-D funding to
7 support the child support enforcement activities within the office
8 of the attorney general.

9 (2) The attorney general or his or her designee shall, to the
10 extent allowable under federal law, have access to any information
11 used by this state to locate parents who fail to pay court-ordered
12 child support.

13 Sec. 312. The department of attorney general shall not receive
14 and expend funds in addition to those authorized in part 1 for
15 legal services provided specifically to other state departments or
16 agencies except for costs for expert witnesses, court costs, or
17 other nonsalary litigation expenses associated with a pending legal
18 action.

19 Sec. 313. The department of attorney general must submit a
20 quarterly report to the house and senate standing committees on
21 appropriations, the house and senate appropriations subcommittees
22 on general government, the house and senate fiscal agencies, and
23 the state budget office, regarding the lawsuit settlement proceeds
24 fund that includes all of the following:

25 (a) The total amount of revenue deposited into the lawsuit
26 settlement proceeds fund in the current fiscal year delineated by
27 case.

28 (b) The total amount appropriated from the lawsuit settlement
29 proceeds fund in the current fiscal year delineated by



1 appropriation.

2 (c) Earned settlement proceeds that are anticipated but not
3 yet deposited into the fund delineated by case.

4 (d) Any known potential settlement amounts from cases that
5 have not been decided, delineated by case.

6 Sec. 314. (1) The department may spend the funds appropriated
7 in part 1 from the lawsuit settlement proceeds fund for the costs
8 of all associated expenses related to the declaration of emergency
9 due to drinking water contamination up to \$2,636,900.00.

10 (2) The attorney general's office must submit a quarterly
11 report to the house and senate standing committees on
12 appropriations, the house and senate appropriations subcommittees
13 on general government, the senate and house fiscal agencies, and
14 the state budget director, detailing how funds in subsection (1)
15 and all other currently and previously budgeted funds associated
16 with legal costs pertaining to the Flint water declaration of
17 emergency were expended. The report must itemize expenditures by
18 case, purpose, hourly rate of retained attorney, and department
19 involved.

20 (3) As a condition of receiving funds appropriated in part 1,
21 the attorney general must not retain the services of an outside
22 counsel associated with the declaration of emergency due to
23 drinking water contamination at an hourly rate of more than \$250.00
24 unless all reporting requirements under subsection (2) are
25 satisfied.

26 Sec. 315. Total authorized appropriations from all sources
27 under part 1 for legacy costs for the fiscal year ending September
28 30, 2023 are \$17,285,100.00. From this amount, total agency
29 appropriations for pension-related legacy costs are estimated at



1 \$10,494,300.00. Total agency appropriations for retiree health care
2 legacy costs are estimated at \$6,790,800.00.

3 Sec. 316. (1) From the funds appropriated in part 1 for sexual
4 assault law enforcement efforts, the department shall use the funds
5 for testing of backlogged sexual assault kits across this state.
6 The funding provided in part 1 shall be distributed in the
7 following order of priority:

8 (a) To eliminate all county sexual assault kit backlogs across
9 this state.

10 (b) To assist local prosecutors with investigations and
11 prosecutions of viable cases.

12 (c) To provide victim services.

13 (2) The department of the attorney general shall provide a
14 report by February 1. The report shall include the following
15 information:

16 (a) The number of sexual assault kits across this state that
17 remain untested as of January 31.

18 (b) A detailed work plan outlining the department's action
19 plan to eliminate all outstanding sexual assault kits and the time
20 frame for completion of testing of all untested sexual assault
21 kits.

22 (c) A detailed work and spending plan outlining anticipated
23 litigation action and expenditures resulting from findings of the
24 sexual assault kit testing. The report shall be submitted to the
25 state budget office, the senate and house fiscal agencies, and the
26 senate and house of representatives standing committees on
27 appropriations subcommittees on general government.

28 (3) Any funds remaining after the department has met the
29 obligations required under subsection (1) may be used for the



1 purpose of retesting any previously tested sexual assault kits
2 across this state using currently available DNA testing. Funds only
3 may be used for DNA testing on previously tested kits that were not
4 tested for DNA. If there are remaining untested sexual assault kits
5 on January 31, 2023, funds appropriated in part 1 shall only be
6 used for the testing of those kits.

7 (4) Appropriations in part 1 for sexual assault law
8 enforcement shall not be expended until all existing work project
9 authorization available for the same purposes is exhausted.

10 Sec. 317. (1) The department of attorney general shall report
11 all legal costs and associated expenses related to the declaration
12 of emergency due to drinking water contamination, and the
13 investigations and any resulting prosecutions, for publication in
14 the Flint water emergency-financial and activities tracking and
15 reporting document that is posted by the state budget director on
16 the public website, michigan.gov/flintwater. The tracking and
17 reporting documents shall include the budget line item source for
18 each expenditure.

19 (2) At the conclusion of all attorney general investigations
20 related to the declaration of emergency due to drinking water
21 contamination, all materials related to any investigations shall be
22 preserved pursuant to applicable document retention policies.

23 Sec. 319. From the funds appropriated in part 1, the attorney
24 general shall provide a quarterly report on the wrongful
25 imprisonment compensation fund to the chairpersons of the
26 appropriations subcommittees on general government, the senate and
27 house fiscal agencies, and the state budget director. The report
28 shall include at least the following:

29 (a) All payments made from the wrongful imprisonment fund in



1 each prior quarter of the fiscal year, and the total of those
2 payments, including if each payment is part of a new settlement or
3 part of an installment plan.

4 (b) Total payments made from each prior fiscal year and the
5 total of all payments to date.

6 (c) Any settlements that have been decided but have yet to
7 receive a payment.

8 (d) The number of known cases seeking a settlement, but do not
9 have a final judgment, and the dollar amount of each potential
10 payment for these known cases, and the total of these payments.

11 (e) The balance of the wrongful imprisonment fund at the end
12 of the previous quarter.

13 Sec. 320. From the funds appropriated in part 1, the
14 department of attorney general shall do all of the following:

15 (a) Notify the appropriation chairs and fiscal agencies of all
16 lawsuit settlements with a fiscal impact of \$200,000.00 or more no
17 later than 10 days after a settlement is reached.

18 (b) Enforce the laws of this state.

19 Sec. 321. Upon entering into a lawsuit against the federal
20 government, either on this state's own accord or accompanied by
21 other states, the department of attorney general must submit a
22 written report of the lawsuit filing to the chairpersons of the
23 house and senate appropriations subcommittees on general
24 government. The report must describe the purpose of the lawsuit and
25 include an estimate of all financial costs to this state for
26 participating in the legal action.

27 Sec. 322. (1) The department must provide a quarterly report
28 to the chairpersons of the appropriations subcommittees on general
29 government, the house and senate fiscal agencies, and the state



1 budget director on the cumulative dollar expenditure amount related
2 to each of the following department initiatives and activities for
3 the current fiscal year:

4 (a) Conviction integrity unit.

5 (b) Opioid litigation.

6 (c) Hate crimes unit.

7 (d) PFAS contamination. As used in this subdivision, "PFAS"
8 means perfluoroalkyl and polyfluoroalkyl substances.

9 (e) Human trafficking.

10 (f) Robocall enforcement.

11 (2) For each expenditure required to be reported under
12 subsection (1), the report must include the dollar amount spent by
13 line item appropriation and fund source.

14 Sec. 324. Not later than September 30, the department of
15 attorney general must make available to the public on its website a
16 report on the activities and findings, since April 1, 2019, of the
17 payroll fraud enforcement unit. Information in the report must
18 include, but is not limited to, a listing of each complaint
19 received by the unit, what enforcement action, if any, was taken,
20 and what complaints were not subject to any action being taken by
21 the department. The report must also be submitted to the house and
22 senate appropriations committees, the house and senate
23 appropriations subcommittees on general government, the state
24 budget office, and the house and senate fiscal agencies. In the
25 event the payroll fraud enforcement unit requests another
26 department or agency investigate the validity of a report received,
27 or if they refer a complaint to another department or agency, the
28 department of attorney general shall request those departments or
29 agencies to report back on their findings so that the department of



1 attorney general can comply with this section.

2

3 **ONE-TIME APPROPRIATIONS**

4 Sec. 330. (1) Funds appropriated in part 1 for PAAM -
5 extradition reimbursements must be used by PAAM to administer
6 reimbursements to local units of government for expenses incurred
7 for the extradition of offenders who flee this state to avoid
8 prosecution.

9 (2) From the funds appropriated in part 1, PAAM must report
10 detailed expenditure data quarterly to the senate and house
11 appropriations committees, the senate and house fiscal agencies,
12 and the state budget office.

13 (3) The unexpended funds appropriated in part 1 for PAAM -
14 extradition reimbursements are designated as a work project
15 appropriation. Unencumbered or unallotted funds shall not lapse at
16 the end of the fiscal year and shall be available for expenditures
17 under this section until the project has been completed. The
18 following is in compliance with section 451a of the management and
19 budget act, 1984 PA 431, MCL 18.1451a:

20 (a) The purpose of the project is to reimburse local units of
21 government for expenses incurred for extradition of offenders who
22 flee this state to avoid prosecution.

23 (b) The project will be accomplished by utilizing state
24 employees, contracts with vendors, or local partners.

25 (c) The estimated cost of the project is \$1,000,000.00.

26 (d) The tentative completion date is September 30, 2027.

27 (4) As used in this section, "PAAM" means the Prosecuting
28 Attorneys Association of Michigan.

29 Sec. 331. The unexpended funds appropriated in part 1 for PACC



1 online training are designated as a work project appropriation.
2 Unencumbered or unallotted funds shall not lapse at the end of the
3 fiscal year and shall be available for expenditures under this
4 section until the project has been completed. The following is in
5 compliance with section 451a of the management and budget act, 1984
6 PA 431, MCL 18.1451a:

7 (a) The purpose of the project is to expand online training
8 opportunities for prosecution staff to assist them with responding
9 to increased rates of violent crimes over the last 2 years.

10 (b) The project will be accomplished by utilizing state
11 employees, contracts with vendors, or local partners.

12 (c) The estimated cost of the project is \$2,050,000.00.

13 (d) The tentative completion date is September 30, 2027.
14

15 **DEPARTMENT OF CIVIL RIGHTS**

16 Sec. 401. (1) In addition to the funds appropriated in part 1,
17 there is appropriated an amount not to exceed \$1,000,000.00 for
18 federal contingency authorization. These funds are not available
19 for expenditure until they have been transferred to another line
20 item in part 1 under section 393(2) of the management and budget
21 act, 1984 PA 431, MCL 18.1393.

22 (2) In addition to the funds appropriated in part 1, there is
23 appropriated an amount not to exceed \$375,000.00 for private
24 contingency authorization. These funds are not available for
25 expenditure until they have been transferred to another line item
26 in part 1 under section 393(2) of the management and budget act,
27 1984 PA 431, MCL 18.1393.

28 Sec. 402. (1) In addition to the appropriations contained in
29 part 1, the department of civil rights may receive and expend funds



1 from local and private sources, up to a combined total of
2 \$85,000.00, for all of the following purposes:

3 (a) Developing and presenting training for employers on equal
4 employment opportunity law and procedures.

5 (b) The publication and sale of civil rights related
6 informational material.

7 (c) The provision of copy material made available under
8 freedom of information requests.

9 (d) Other copy fees, subpoena fees, and witness fees.

10 (e) Developing, presenting, and participating in mediation
11 processes for certain civil rights cases.

12 (f) Workshops, seminars, and recognition or award programs
13 consistent with the programmatic mission of the individual unit
14 sponsoring or coordinating the programs.

15 (g) Staffing costs for all activities included in this
16 subsection.

17 (2) The department of civil rights shall annually report to
18 the state budget director, the senate and house of representatives
19 standing committees on appropriations, the chairpersons of the
20 relevant appropriations subcommittees, and the senate and house
21 fiscal agencies the amount of funds received and expended for
22 purposes authorized under this section.

23 Sec. 403. The department of civil rights may contract with
24 local units of government to review equal employment opportunity
25 compliance of potential and existing contractors and may charge for
26 and expend amounts received from local units of government for the
27 purpose of developing and providing these contractual services.

28 Sec. 404. (1) The department of civil rights shall prepare and
29 transmit a detailed report that includes, but is not limited to,



1 the following information for the most recent fiscal year:

2 (a) A detailed description of the department operations.

3 (b) A detailed description of all subunits within the
4 department, including FTE positions associated with each subunit,
5 responsibilities of each subunit, and all revenues and expenditures
6 for each subunit.

7 (c) The number of complaints by type of complaint.

8 (d) The average cost of, and time expended, investigating
9 complaints.

10 (e) The percentage of complaints that are meritorious and
11 worthy of investigation or settlement and the percentage of
12 complaints that have no merit.

13 (f) A listing of amounts awarded to claimants.

14 (g) Expenditures associated with complaint investigation and
15 enforcement.

16 (h) A listing of complaint investigations closed per FTE
17 position for each of the past 5 years.

18 (i) A listing of complaint evaluations completed per FTE
19 position for each of the past 5 years.

20 (j) Productivity projections for the current fiscal year,
21 including investigations closed per FTE, complaint evaluations
22 completed per FTE, and average time expended investigating
23 complaints.

24 (k) Revenues and expenditures associated with section 403 of
25 this part by local units of government.

26 (2) The report required under subsection (1) shall be posted
27 online and transmitted electronically not later than November 30 to
28 the state budget director, the chairpersons of the senate and house
29 of representatives standing committees on appropriations, the



1 senate and house appropriations subcommittees on general
2 government, and the senate and house fiscal agencies.

3 Sec. 405. The department of civil rights shall notify the
4 state budget office, senate and house of representatives standing
5 committees on appropriations, the chairpersons of the
6 appropriations subcommittees on general government, and senate and
7 house fiscal agencies prior to submitting a report or complaint to
8 the United States Commission on Civil Rights or other federal
9 departments.

10 Sec. 410. Total authorized appropriations from all sources
11 under part 1 for legacy costs for the fiscal year ending September
12 30, 2023 are \$2,291,000.00. From this amount, total agency
13 appropriations for pension-related legacy costs are estimated at
14 \$1,390,000.00. Total agency appropriations for retiree health care
15 legacy costs are estimated at \$900,100.00.

16 Sec. 411. (1) From the funds appropriated in part 1 for
17 museums support, \$500,000.00 shall directly be awarded to support
18 an Arab-American museum located in a county with a population over
19 1,300,000 and in a city with a population of between 105,000 and
20 115,000 according to the most recent federal decennial census.

21 (2) From the funds appropriated in part 1 for museums support,
22 \$500,000.00 shall directly be awarded to an African-American museum
23 in a city with a population greater than 600,000 according to the
24 most recent federal decennial census.

25 (3) From the funds appropriated in part 1 for museums support,
26 \$500,000.00 shall directly be awarded to support a memorial center
27 in a county with a population of between 1,200,000 and 1,300,000
28 and in a city with a population of between 83,000 and 84,000
29 according to the most recent federal decennial census.



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LEGISLATURE

Sec. 600. The senate, the house of representatives, or an agency within the legislative branch may receive, expend, and transfer funds in addition to those authorized in part 1.

Sec. 601. (1) Funds appropriated in part 1 to an entity within the legislative branch shall not be expended or transferred to another account without written approval of the authorized agent of the legislative entity. If the authorized agent of the legislative entity notifies the state budget director of its approval of an expenditure or transfer before the year-end book-closing date for that legislative entity, the state budget director shall immediately make the expenditure or transfer. The authorized legislative entity agency shall be designated by the speaker of the house of representatives for house entities, the senate majority leader for senate entities, and the legislative council for legislative council entities.

(2) Funds appropriated within the legislative branch, to a legislative council component, shall not be expended by any agency or other subgroup included in that component without the approval of the legislative council.

Sec. 602. The senate may charge rent and assess charges for utility costs. The amounts received for rent charges and utility assessments are appropriated to the senate for the renovation, operation, and maintenance of the Binsfeld Office Building.

Sec. 603. (1) From the appropriation contained in part 1 for national association dues, the first \$34,800.00 shall be paid to the National Conference of Commissioners of Uniform State Laws. The remaining funds shall be distributed accordingly by the legislative



1 council.

2 (2) If any funds remain after all required dues payments have
3 been made as specified in subsection (1), the legislative council
4 may approve the use of up to \$10,000.00 to pay for the registration
5 fees of any state employees who serve as board members to any of
6 the national associations receiving state funds for annual dues to
7 attend that national association's annual conference. If any of the
8 \$10,000.00 remains after national board member's registration fees
9 are paid, the remaining funds may be used to pay for the
10 registration fees for any other state employees to attend the
11 annual conference of any of the national associations receiving
12 state funds for annual dues as prescribed in subsection (1).

13 Sec. 604. (1) The appropriation in part 1 to the Michigan
14 state capitol historic site includes funds to operate the
15 legislative parking facilities in the capitol area. The Michigan
16 state capitol commission shall establish rules regarding the
17 operation of the legislative parking facilities.

18 (2) The Michigan state capitol commission shall collect a fee
19 from state employees and the general public using certain
20 legislative parking facilities. The revenues received from the
21 parking fees are appropriated upon receipt and shall be allocated
22 by the Michigan state capitol commission.

23 Sec. 605. The unexpended funds appropriated in part 1 for the
24 legislative council are designated as a work project appropriation,
25 and any unencumbered or unallotted funds shall not lapse at the end
26 of the fiscal year and shall be available for expenditures for
27 projects under this section until the projects have been completed.
28 The following is in compliance with section 451a of the management
29 and budget act, 1984 PA 431, MCL 18.1451a:



1 (a) The purpose of the project is publication of the Michigan
2 manual.

3 (b) The project will be accomplished by utilizing state
4 employees or contracts with service providers, or both.

5 (c) The total estimated cost of the project is \$3,000,000.00.

6 (d) The tentative completion date is September 30, 2027.

7 Sec. 606. The unexpended funds appropriated in part 1 for
8 property management are designated as a work project appropriation,
9 and any unencumbered or unallotted funds shall not lapse at the end
10 of the fiscal year and shall be available for expenditures for
11 projects under this section until the projects have been completed.
12 The following is in compliance with section 451a of the management
13 and budget act, 1984 PA 431, MCL 18.1451a:

14 (a) The purpose of the project is to purchase equipment and
15 services for building maintenance in order to ensure a safe and
16 productive work environment.

17 (b) The project will be accomplished by utilizing state
18 employees or contracts with service providers, or both.

19 (c) The total estimated cost of the project is \$2,000,000.00.

20 (d) The tentative completion date is September 30, 2027.

21 Sec. 607. The unexpended funds appropriated in part 1 for
22 automated data processing are designated as a work project
23 appropriation, and any unencumbered or unallotted funds shall not
24 lapse at the end of the fiscal year and shall be available for
25 expenditures for projects under this section until the projects
26 have been completed. The following is in compliance with section
27 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

28 (a) The purpose of the project is to purchase equipment,
29 software, and services in order to support and implement data



1 processing requirements and technology improvements.

2 (b) The project will be accomplished by utilizing state
3 employees or contracts with service providers, or both.

4 (c) The total estimated cost of the project is \$3,000,000.00.

5 (d) The tentative completion date is September 30, 2027.

6 Sec. 608. In addition to funds appropriated in part 1, the
7 Michigan capitol committee publications save the flags fund account
8 may accept contributions, gifts, bequests, devises, grants, and
9 donations. Those funds that are not expended in the fiscal year
10 ending September 30 shall not lapse at the close of the fiscal
11 year, and shall be carried forward for expenditure in the following
12 fiscal years.

13 Sec. 615. Total authorized appropriations from all sources
14 under part 1 for legacy costs for the fiscal year ending September
15 30, 2023 are \$27,555,100.00. From this amount, total agency
16 appropriations for pension-related legacy costs are estimated at
17 \$16,729,700.00. Total agency appropriations for retiree health care
18 legacy costs are estimated at \$10,825,400.00.

19 Sec. 619. (1) From the appropriation in part 1 for the legal
20 operations reserve fund, the legislature may expend the funding to
21 legally defend the constitutionality of state laws.

22 (2) The unexpended funds appropriated in part 1 for the legal
23 operations reserve fund are designated as a work project
24 appropriation, and any unencumbered or unallotted funds shall not
25 lapse at the end of the fiscal year and shall be available for
26 expenditures for projects under this section until the projects
27 have been completed. The following is in compliance with section
28 451a(1) of the management and budget act, 1984 PA 431, MCL
29 18.1451a:



1 (a) The purpose of the project is to legally defend the
2 constitutionality of state laws.

3 (b) The project will be funded and accomplished utilizing
4 state employees or contracts with service providers, or both.

5 (c) The total estimated cost of the project is \$750,000.00.

6 (d) The tentative completion date is September 30, 2027.
7

8 **LEGISLATIVE AUDITOR GENERAL**

9 Sec. 620. Pursuant to section 53 of article IV of the state
10 constitution of 1963, the auditor general shall conduct audits of
11 the executive, judicial, and legislative branches.

12 Sec. 621. (1) The auditor general shall take all reasonable
13 steps to ensure that certified minority- and women-owned and
14 operated accounting firms, and accounting firms owned and operated
15 by persons with disabilities participate in the audits of the
16 books, accounts, and financial affairs of each principal executive
17 department, branch, institution, agency, and office of this state.

18 (2) The auditor general shall strongly encourage firms with
19 which the auditor general contracts to perform audits of the
20 principal executive departments and state agencies to subcontract
21 with certified minority- and women-owned and operated accounting
22 firms, and accounting firms owned and operated by persons with
23 disabilities.

24 (3) The auditor general shall compile an annual report
25 regarding the number of contracts entered into with certified
26 minority- and women-owned and operated accounting firms, and
27 accounting firms owned and operated by persons with disabilities.
28 The auditor general shall deliver the report to the state budget
29 director and the senate and house of representatives standing



1 committees on appropriations subcommittees on general government by
2 November 1 of each year.

3 Sec. 622. From the funds appropriated in part 1 to the
4 legislative auditor general, the auditor general's salary and the
5 salaries of the remaining 2.0 FTE unclassified positions shall be
6 set by the speaker of the house of representatives, the senate
7 majority leader, the house of representatives minority leader, and
8 the senate minority leader.

9 Sec. 623. Any audits, reviews, or investigations requested of
10 the auditor general by the legislature or by legislative
11 leadership, legislative committees, or individual legislators shall
12 include an estimate of the additional costs involved and, when
13 those costs exceed \$50,000.00, should provide supplemental funding.
14 The auditor general shall determine whether to perform those
15 activities in keeping with Operations Manual Policy No. 2-26, which
16 describes the office of the auditor general's policy on responding
17 to legislative requests.

18 Sec. 624. If the auditor general conducts a subsequent audit
19 pursuant to section 229 of this part, the auditor general may
20 charge fees and collect revenues in excess of appropriations in
21 part 1 not to exceed the cost of any audit conducted pursuant to
22 section 229 of this part. Any revenues and fees collected pursuant
23 to this section are appropriated for expenditure for all expenses
24 associated with an audit conducted pursuant to section 229 of this
25 part.

26 Sec. 625. The auditor general shall not be denied access to
27 examine confidential information of any branch, department, office,
28 board, commission, agency, authority, or institution of this state.
29 The auditor general shall be subject to the same duty of



1 confidentiality imposed by law on the entity providing the
2 confidential information.

3 Sec. 627. The unexpended funds appropriated in part 1 for
4 field operations are designated as a work project appropriation,
5 and any unencumbered or unallotted funds shall not lapse at the end
6 of the fiscal year and shall be available for expenditures for
7 projects under this section under this section until the projects
8 have been completed. The following is in compliance with section
9 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

10 (a) The purpose of the project is to conduct the state of
11 Michigan annual comprehensive financial report.

12 (b) The project will be accomplished by utilizing state
13 employees and contract audits.

14 (c) The total estimated cost of the project is \$3,000,000.00.

15 (d) The tentative completion date is September 30, 2027.
16

17 **DEPARTMENT OF STATE**

18 Sec. 701. (1) In addition to the funds appropriated in part 1,
19 there is appropriated an amount not to exceed \$500,000.00 for
20 federal contingency authorization. These funds are not available
21 for expenditure until they have been transferred to another line
22 item in part 1 under section 393(2) of the management and budget
23 act, 1984 PA 431, MCL 18.1393.

24 (2) In addition to the funds appropriated in part 1, there is
25 appropriated an amount not to exceed \$500,000.00 for state
26 restricted contingency authorization. These funds are not available
27 for expenditure until they have been transferred to another line
28 item in part 1 under section 393(2) of the management and budget
29 act, 1984 PA 431, MCL 18.1393.



1 (3) In addition to the funds appropriated in part 1, there is
2 appropriated an amount not to exceed \$25,000.00 for local
3 contingency authorization. These funds are not available for
4 expenditure until they have been transferred to another line item
5 in part 1 under section 393(2) of the management and budget act,
6 1984 PA 431, MCL 18.1393.

7 (4) In addition to the funds appropriated in part 1, there is
8 appropriated an amount not to exceed \$50,000.00 for private
9 contingency authorization. These funds are not available for
10 expenditure until they have been transferred to another line item
11 in part 1 under section 393(2) of the management and budget act,
12 1984 PA 431, MCL 18.1393.

13 Sec. 703. From the funds appropriated in part 1, the
14 department of state shall sell copies of records including, but not
15 limited to, records of motor vehicles, off-road vehicles,
16 snowmobiles, watercraft, mobile homes, personal identification
17 cardholders, drivers, and boat operators and shall charge \$11.00
18 per record sold only as authorized in section 208b of the Michigan
19 vehicle code, 1949 PA 300, MCL 257.208b, section 7 of 1972 PA 222,
20 MCL 28.297, and sections 80130, 80315, 81114, and 82156 of the
21 natural resources and environmental protection act, 1994 PA 451,
22 MCL 324.80130, 324.80315, 324.81114, and 324.82156. The revenue
23 received from the sale of records shall be credited to the
24 transportation administration collection fund created under section
25 810b of the Michigan vehicle code, 1949 PA 300, MCL 257.810b. The
26 department of state shall provide quarterly reports to the state
27 budget office, the legislature, the chairpersons of the relevant
28 appropriations subcommittees, and the senate and house fiscal
29 agencies. The report shall be provided within 15 days of the close



1 of the quarter and shall include the number of records sold and the
2 revenues collected.

3 Sec. 703a. The secretary of state may contract for the sale of
4 lists of driver and motor vehicle records and other records
5 maintained under the Michigan vehicle code, 1949 PA 300, MCL 257.1
6 to 257.923, in bulk, in addition to those lists distributed at cost
7 or no cost under this section for purposes permitted by and
8 described in section 208c(3) of the Michigan vehicle code, 1949 PA
9 300, MCL 257.208c. The secretary of state shall require each
10 purchaser of records in bulk to execute a written purchase
11 contract. The secretary of state may affix a cost for the sale of
12 those lists or other records maintained in bulk. The cost per 1,000
13 records is based on the date the records are obtained and must not
14 exceed the following amount, as applicable:

15 (a) After September 30, 2022 and before April 1, 2023, \$19.00.

16 (b) After March 31, 2023, \$20.00.

17 Sec. 704. From the funds appropriated in part 1, the secretary
18 of state may enter into agreements with the department of
19 corrections for the manufacture of vehicle registration plates 15
20 months before the registration year in which the registration
21 plates will be used.

22 Sec. 705. (1) The department of state may accept gifts,
23 donations, contributions, and grants of money and other property
24 from any private or public source to underwrite, in whole or in
25 part, the cost of a departmental publication that is prepared and
26 disseminated under the Michigan vehicle code, 1949 PA 300, MCL
27 257.1 to 257.923. A private or public funding source may receive
28 written recognition in the publication and may furnish a traffic
29 safety message, subject to departmental approval, for inclusion in



1 the publication. The department may reject a gift, donation,
2 contribution, or grant. The department may furnish copies of a
3 publication underwritten, in whole or in part, by a private source
4 to the underwriter at no charge.

5 (2) The department of state may sell and accept paid
6 advertising for placement in a departmental publication that is
7 prepared and disseminated under the Michigan vehicle code, 1949 PA
8 300, MCL 257.1 to 257.923. The department may charge and receive a
9 fee for any advertisement appearing in a departmental publication
10 and shall review and approve the content of each advertisement. The
11 department may refuse to accept advertising from any person or
12 organization. The department may furnish a reasonable number of
13 copies of a publication to an advertiser at no charge.

14 (3) Pending expenditure, the funds received under this section
15 shall be deposited in the Michigan department of state publications
16 fund created by section 211 of the Michigan vehicle code, 1949 PA
17 300, MCL 257.211. Funds given, donated, or contributed to the
18 department from a private source are appropriated and allocated for
19 the purpose for which the revenue is furnished. Funds granted to
20 the department from a public source are allocated and may be
21 expended upon receipt. The department shall not accept a gift,
22 donation, contribution, or grant if receipt is conditioned upon a
23 commitment of state funding at a future date. Revenue received from
24 the sale of advertising is appropriated and may be expended upon
25 receipt.

26 (4) Any unexpended revenues received under this section shall
27 be carried over into subsequent fiscal years and shall be available
28 for appropriation for the purposes described in this section.

29 (5) On March 1 of each year, the department of state shall



1 file a report with the senate and house of representatives standing
2 committees on appropriations, the chairpersons of the relevant
3 appropriations subcommittees, the senate and house fiscal agencies,
4 and the state budget director. The report shall include all of the
5 following information:

6 (a) The amount of gifts, contributions, donations, and grants
7 of money received by the department under this section for the
8 prior fiscal year.

9 (b) A listing of the expenditures made from the amounts
10 received by the department as reported in subdivision (a).

11 (c) A listing of any gift, donation, contribution, or grant of
12 property other than funding received by the department under this
13 section for the prior year.

14 (d) The total revenue received from the sale of paid
15 advertising accepted under this section and a statement of the
16 total number of advertising transactions.

17 (6) In addition to copies delivered without charge as the
18 secretary of state considers necessary, the department of state may
19 sell copies of manuals and other publications regarding the sale,
20 ownership, or operation or regulation of motor vehicles, with
21 amendments, at prices to be established by the secretary of state.
22 As used in this subsection, the term "manuals and other
23 publications" includes videos and proprietary electronic
24 publications. All funds received from sales of these manuals and
25 other publications shall be credited to the Michigan department of
26 state publications fund.

27 Sec. 707. Funds collected by the department of state under
28 section 211 of the Michigan vehicle code, 1949 PA 300, MCL 257.211,
29 are appropriated for all expenses necessary to provide for the



1 costs of the publication. Funds are allotted for expenditure when
2 they are received by the department of treasury and shall not lapse
3 to the general fund at the end of the fiscal year.

4 Sec. 708. From the funds appropriated in part 1, the
5 department of state shall use available balances at the end of the
6 state fiscal year to provide payment to the department of state
7 police in the amount of \$332,000.00 for the services provided by
8 the traffic accident records program as first appropriated in 1990
9 PA 196 and 1990 PA 208.

10 Sec. 709. From the funds appropriated in part 1, the
11 department of state may restrict funds from miscellaneous revenue
12 to cover cash shortages created from normal branch office
13 operations. This amount shall not exceed \$50,000.00 of the total
14 funds available in miscellaneous revenue.

15 Sec. 711. Collector plate and fund-raising registration plate
16 revenues collected by the department of state are appropriated and
17 allotted for distribution to the recipient university or public or
18 private agency overseeing a state-sponsored goal when received.
19 Distributions shall occur on a quarterly basis or as otherwise
20 authorized by law. Any revenues remaining at the end of the fiscal
21 year shall not lapse to the general fund but shall remain available
22 for distribution to the university or agency in the next fiscal
23 year.

24 Sec. 712. The department of state may produce and sell copies
25 of a training video designed to inform registered automotive repair
26 facilities of their obligations under Michigan law. The price shall
27 not exceed the cost of production and distribution. The money
28 received from the sale of training videos shall revert to the
29 department of state and be placed in the auto repair facility



1 account.

2 Sec. 713. (1) The department of state, in collaboration with
3 the Gift of Life Michigan or its successor federally designated
4 organ procurement organization, may develop and administer a public
5 information campaign concerning the Michigan organ donor program.

6 (2) The department of state may solicit funds from any private
7 or public source to underwrite, in whole or in part, the public
8 information campaign authorized by this section. The department may
9 accept gifts, donations, contributions, and grants of money and
10 other property from private and public sources for this purpose. A
11 private or public funding source underwriting the public
12 information campaign, in whole or in substantial part, shall
13 receive sponsorship credit for its financial backing.

14 (3) Funds received under this section, including grants from
15 state and federal agencies, shall not lapse to the general fund at
16 the end of the fiscal year but shall remain available for
17 expenditure for the purposes described in this section.

18 (4) Funding appropriated in part 1 for the organ donor program
19 shall be used for producing a pamphlet to be distributed with
20 driver licenses and personal identification cards regarding organ
21 donations. The funds shall be used to update and print a pamphlet
22 that will explain the organ donor program and encourage people to
23 become donors by marking a checkoff on driver license and personal
24 identification card applications.

25 (5) The pamphlet shall include a return reply form addressed
26 to the gift of life organization. Funding appropriated in part 1
27 for the organ donor program shall be used to pay for return postage
28 costs.

29 (6) In addition to the appropriations in part 1, the



1 department of state may receive and expend funds from the organ and
2 tissue donation education fund for administrative expenses.

3 (7) The department must submit a report to the house and
4 senate appropriations subcommittees on general government, the
5 senate and house fiscal agencies, and the state budget director by
6 March 1 that provides the amount of revenue collected by the
7 department of state authorized under this section, the purpose of
8 each expenditure, and the amount of revenue carried forward.

9 Sec. 714. (1) Except as otherwise provided under subsection
10 (2), at least 180 days before closing a branch office or
11 consolidating a branch office and at least 60 days before
12 relocating a branch office, the department of state shall inform
13 members of the senate and house of representatives standing
14 committees on appropriations and legislators who represent affected
15 areas regarding the details of the proposal. The information
16 provided shall be in written form and include all analyses done
17 regarding criteria for changes in the location of branch offices,
18 including, but not limited to, branch transactions, revenue, and
19 the impact on citizens of the affected area. The impact on citizens
20 shall include information regarding additional distance to branch
21 office locations resulting from the plan. The written notice
22 provided by the department of state shall also include detailed
23 estimates of costs and savings that will result from the overall
24 changes made to the branch office structure and the same level of
25 detail regarding costs for new leased facilities and expansions of
26 current leased space.

27 (2) If the consolidation of a branch office is with another
28 branch office that is located within the same local unit of
29 government or the relocation of a branch office is to another



1 location that is located within the same local unit of government,
2 the department of state is not required to provide the notification
3 or written information described in subsection (1).

4 (3) As used in this section, "local unit of government" means
5 a city, village, township, or county.

6 Sec. 715. (1) Any service assessment collected by the
7 department of state from the user of a credit or debit card under
8 section 3 of 1995 PA 144, MCL 11.23, may be used by the department
9 for necessary expenses related to that service and may be remitted
10 to a credit or debit card company, bank, or other financial
11 institution.

12 (2) The service assessment imposed by the department of state
13 for credit and debit card services may be based either on a
14 percentage of each individual credit or debit card transaction, or
15 on a flat rate per transaction, or both, scaled to the amount of
16 the transaction. However, the department shall not charge any
17 amount for a service assessment which exceeds the costs billable to
18 the department for service assessments.

19 (3) If there is a balance of service assessments received from
20 credit and debit card services remaining on September 30, the
21 balance may be carried forward to the following fiscal year and
22 appropriated for the same purpose.

23 (4) As used in this section, "service assessment" means and
24 includes costs associated with service fees imposed by credit and
25 debit card companies and processing fees imposed by banks and other
26 financial institutions.

27 Sec. 716. By March 1, the department of state must report to
28 the house and senate appropriations subcommittees on general
29 government, the house and senate fiscal agencies, and the state



1 budget office on the activities of mobile office units under its
2 authority. The report must include, but is not limited to, all of
3 the following:

4 (a) A description of any costs to the department for mobile
5 office vehicle maintenance, including the cost of fuel.

6 (b) The miles driven by each mobile office vehicle.

7 (c) A list of cities, villages, or townships, delineated by
8 county, in which all mobile office units served customers.

9 Sec. 717. (1) The department of state may accept nonmonetary
10 gifts, donations, or contributions of property, of a de minimus
11 value, from any private or public source to support, in whole or in
12 part, the operation of a departmental function relating to
13 licensing, regulation, or safety, but may accept donations of
14 motorcycles for use for motorcycle safety training and testing. The
15 department may recognize a private or public contributor for making
16 the contribution. The department may reject a gift, donation, or
17 contribution.

18 (2) The department of state shall not accept a gift, donation,
19 or contribution under subsection (1) if receipt of the gift,
20 donation, or contribution is conditioned upon a commitment of
21 future state funding.

22 (3) On March 1 of each year, the department of state shall
23 file a report with the senate and house of representatives standing
24 committees on appropriations, the chairpersons of the relevant
25 appropriations subcommittees, the senate and house fiscal agencies,
26 and the state budget director. The report shall list any gift,
27 donation, or contribution received by the department under
28 subsection (1) for the prior calendar year.

29 Sec. 718. With funds appropriated in part 1 for branch



1 operations, the department of state shall provide adequate in-
2 person services as defined in section 1a of the Michigan vehicle
3 code, 1949 PA 300, MCL 257.1a.

4 Sec. 719. The department of state shall provide a report by
5 February 1 to the speaker of the house, the senate majority leader,
6 the house and senate appropriations subcommittees on general
7 government, the house and senate fiscal agencies, and the state
8 budget office on reimbursements to counties, cities, and townships
9 from the department of state's election security grant program
10 funded by federal help America vote act of 2002, 52 USC 20901 to
11 21145, funding. This report shall list the amounts and purpose of
12 reimbursements provided to each grantee as determined by receipts
13 received by the department of state from grantees and the total
14 amount of reimbursements received by each grantee. If any
15 reimbursements listed in the report include expenditures for costs
16 of election training or costs related to voter confidence, kits,
17 posters, or other information campaigns, it must be noted with a
18 description of the goods or services received from the expenditure.

19 Sec. 720. With funds appropriated in part 1 for election
20 administration and services, except for when the secretary of state
21 is exercising supervisory authority over the administration of
22 local elections under applicable state law, before sending any
23 election-related mailing to 20% or more of the registered electors
24 in a voting precinct, the secretary of state must notify the
25 speaker of the house, the senate majority leader, and each county,
26 city, and township clerk responsible for administering elections in
27 the precincts where the mailing is planned to be sent and must
28 submit a copy of the planned mailing not later than 14 days before
29 sending the mailing.



1 Sec. 721a. From the funds appropriated in part 1, the
2 department of state must submit reports of all department
3 expenditures, itemized by purpose, to support material, equipment,
4 personnel, grants, other administrative costs of absentee voting,
5 and same day registration. The reports must be submitted to the
6 house and senate appropriations subcommittees on general
7 government, the house and senate fiscal agencies, and the state
8 budget office by March 1 and September 30.

9 Sec. 722. From the funds appropriated in part 1, the
10 department of state shall provide an expense report of CARS. The
11 report shall include, but is not limited to, itemized expenditures
12 made on behalf of CARS by fund source in the prior fiscal year and
13 projected expenditures to be made on behalf of CARS in the current
14 fiscal year and the next fiscal year. The report shall be
15 distributed to the senate and house of representatives standing
16 committees on appropriations subcommittees on general government,
17 the senate and house fiscal agencies, and the state budget director
18 by January 1. As used in this section, "CARS" means the customer
19 and automotive records system.

20 Sec. 722a. (1) From the funds appropriated in part 1, the
21 department of state shall provide a report by December 1 describing
22 the progress made on updating MERTS and on contracting with a
23 vendor to modernize or replace the department of state's current
24 automated election system. The report must be submitted to the
25 house of representatives and senate appropriations subcommittees on
26 general government, the house and senate fiscal agencies, and the
27 state budget office. The report must include all of the following:

28 (a) A timeline for completion of the modernization or
29 replacement of MERTS.



1 (b) Dates of full implementation of the updated or new system
2 and any phased rollout of implementation of the system.

3 (c) Anticipated costs of the project in the current fiscal
4 year and projected costs in subsequent fiscal years.

5 (2) As used in this section, "MERTS" means the Michigan
6 electronic reporting and tracking system.

7 Sec. 723. The funds appropriated in part 1 for county clerk
8 education and training shall only be used for costs associated with
9 the training of local clerks in preparation for elections. The
10 department of state shall not allocate any funds appropriated for
11 county clerk education and training for any other purposes.

12 Sec. 725. Total authorized appropriations from all sources
13 under part 1 for legacy costs for the fiscal year ending September
14 30, 2023 are estimated at \$28,229,500.00. From this amount, total
15 agency appropriations for pension-related legacy costs are
16 estimated at \$17,139,000.00. Total agency appropriations for
17 retiree health care legacy costs are estimated at \$11,090,500.00.

18
19 **ONE-TIME APPROPRIATIONS**

20 Sec. 730. (1) From the funds appropriated in part 1 for
21 election equipment reserve fund, the department of state shall
22 issue grants to county, city, and township clerks to support 50% of
23 their costs of maintaining and replacing election equipment.
24 Counties, cities, and townships must support 50% of the costs for
25 election equipment from their own resources and must not use funds
26 from any private or nonprofit third-party entity as part of their
27 share of the costs. Funding shall go to counties, cities, and
28 townships that apply for funds and that demonstrate the need for
29 the additional equipment requested to be purchased with grant



1 funds. The department of state shall determine the need for
2 equipment based on equipment life-cycles and what is required to
3 ensure the integrity of election administration at local levels.

4 (2) The unexpended funds appropriated in part 1 for election
5 equipment reserve fund are designated as a work project
6 appropriation. Any unencumbered or unallocated funds shall not
7 lapse at the end of the fiscal year and shall be available for
8 expenditure for projects under this section until the projects have
9 been completed. The following is in compliance with section 451a of
10 the management and budget act, 1984 PA 431, MCL 18.1451a:

11 (a) The purpose of the project is to issue grants to county,
12 city, and township clerks to support 50% of the costs of election
13 equipment needed to ensure the integrity of election administration
14 at local levels.

15 (b) The total estimated cost of the project is \$10,000,000.00.

16 (c) The project will be accomplished by utilizing state
17 employees, contracts with private vendors, and grants to local and
18 county election clerks.

19 (d) The tentative completion date is September 30, 2027.

20 Sec. 731. (1) From the funds appropriated in part 1 for local
21 election operations reserve fund, the department of state must
22 administer a grant program to award grants to county, city, and
23 township clerks. The department of state shall determine grant
24 application due dates to determine funding allocations as required
25 under subsections (2) and (3). Grant funding shall be awarded
26 according to the following criteria:

27 (a) Funding must be used to support costs of updating voter
28 rolls, election staff training, and expenses to improve the
29 security of local election administration.



1 (b) Funding may not be used for discretionary bonuses, or
2 salary or wage increases.

3 (c) The applicant must agree not to accept funding or
4 nonmonetary donations from any private or nonprofit third-party
5 entity.

6 (d) Grantees must provide annual reports to the department of
7 state by the end of the fiscal year in which they received grant
8 funding with an itemized list of grant funding expenditures.

9 (e) Grant funding must not be used for costs associated with
10 mailing absentee ballot applications that are not requested by the
11 mailing addressee.

12 (2) From the funds appropriated in part 1 for local election
13 operations reserve fund, \$7,255,000.00 is available to distribute
14 grants to city and township clerks. Grant funding under this
15 subsection shall be allocated on a per capita basis according to
16 the number of active voters registered in each city or township
17 associated with each applicant awarded a grant pursuant to this
18 section. Grant amounts issued under this subsection shall be
19 determined by dividing the total available dollar amount under this
20 subsection by the total number of active voters registered in all
21 the cities and townships associated with grant awardees under this
22 subsection and multiplying the resulting number by the number of
23 active voters registered in the city and township associated with
24 each grant awardee. Active voter figures must be obtained from the
25 most recent biennial precinct report of the department of state
26 bureau of elections.

27 (3) From the funds appropriated in part 1 for local election
28 operations reserve fund, \$2,745,000.00 is available to distribute
29 grants to county clerks. Grant funding under this subsection shall



1 be allocated on a per capita basis according to the number of
2 active voters registered in each county to applicants awarded
3 grants pursuant to this section. Grant amounts issued under this
4 subsection shall be determined by dividing the total available
5 dollar amount under this subsection by the total number of active
6 voters registered in all the counties associated with grant
7 awardees under this subsection and multiplying the resulting number
8 by the number of active voters registered in the county associated
9 with each grant awardee. Active voter figures must be obtained from
10 the most recent biennial precinct report of the department of state
11 bureau of elections.

12 (4) The secretary of state shall provide annual reports by
13 February 1 to the house and senate appropriations subcommittees on
14 general government, the house and senate fiscal agencies, and the
15 state budget office on grant expenditures by grantee as reported by
16 grantees.

17 (5) The unexpended funds appropriated in part 1 for local
18 election operations reserve fund are designated as a work project
19 appropriation. Any unencumbered or unallocated funds shall not
20 lapse at the end of the fiscal year and shall be available for
21 expenditure for projects under this section until the projects have
22 been completed. The following is in compliance with section 451a of
23 the management and budget act, 1984 PA 431, MCL 18.1451a:

24 (a) The purpose of the project is to administer a grant
25 program to award grants to county, city, and township clerks to
26 support costs of updating voter rolls, election staff training, and
27 expenses to improve the security of local election administration.

28 (b) The total estimated cost of the project is \$10,000,000.00.

29 (c) The project will be accomplished by utilizing state



1 employees and grants to local and county election clerks.

2 (d) The tentative completion date is September 30, 2027.

3 Sec. 732. From the funds appropriated in part 1 for post-
4 election audit study, the department of state shall conduct a study
5 on the effectiveness of the state's post-election audit processes,
6 report the findings of the study to the house and senate
7 appropriations subcommittees on general government, the house and
8 senate fiscal agencies, and the state budget office, and make the
9 report available to the public on the department of state's
10 website. The purpose of the study is to compare the effectiveness
11 of the department of state's post-election audit processes to post-
12 election audit processes used in other states. In addition to the
13 study, the report shall list local government units that have and
14 have not successfully completed post-election audit clerk training
15 and the training completion rate of all clerks in this state.

16
17 **DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET**

18 Sec. 801. (1) In addition to the funds appropriated in part 1,
19 there is appropriated an amount not to exceed \$2,000,000.00 for
20 federal contingency authorization. These funds are not available
21 for expenditure until they have been transferred to another line
22 item in part 1 under section 393(2) of the management and budget
23 act, 1984 PA 431, MCL 18.1393.

24 (2) In addition to the funds appropriated in part 1, there is
25 appropriated an amount not to exceed \$4,000,000.00 for state
26 restricted contingency authorization. These funds are not available
27 for expenditure until they have been transferred to another line
28 item in part 1 under section 393(2) of the management and budget
29 act, 1984 PA 431, MCL 18.1393.



1 (3) In addition to the funds appropriated in part 1, there is
2 appropriated an amount not to exceed \$75,000.00 for local
3 contingency authorization. These funds are not available for
4 expenditure until they have been transferred to another line item
5 in part 1 under section 393(2) of the management and budget act,
6 1984 PA 431, MCL 18.1393.

7 (4) In addition to the funds appropriated in part 1, there is
8 appropriated an amount not to exceed \$50,000.00 for private
9 contingency authorization. These funds are not available for
10 expenditure until they have been transferred to another line item
11 in part 1 under section 393(2) of the management and budget act,
12 1984 PA 431, MCL 18.1393.

13 Sec. 802. Proceeds in excess of necessary costs incurred in
14 the conduct of transfers or auctions of state surplus, salvage, or
15 scrap property made pursuant to section 267 of the management and
16 budget act, 1984 PA 431, MCL 18.1267, are appropriated to the
17 department to offset costs incurred in the acquisition and
18 distribution of surplus property. The MDTMB shall provide
19 consolidated internet auction services through this state's
20 contractors for all local units of government.

21 Sec. 803. (1) The MDTMB may receive and expend funds in
22 addition to those authorized by part 1 for maintenance and
23 operation services provided specifically to other principal
24 executive departments or state agencies, the legislative branch,
25 the judicial branch, or private tenants, or provided in connection
26 with facilities transferred to the operational jurisdiction of the
27 department.

28 (2) The MDTMB may receive and expend funds in addition to
29 those authorized by part 1 for real estate, architectural, design,



1 engineering, and project oversight services provided specifically
2 to other principal executive departments or state agencies, the
3 legislative branch, the judicial branch, universities, community
4 colleges, or private tenants.

5 (3) The MDTMB may receive and expend funds in addition to
6 those authorized in part 1 for mail pickup and delivery services
7 provided specifically to other principal executive departments and
8 state agencies, the legislative branch, or the judicial branch.

9 (4) The MDTMB may receive and expend funds in addition to
10 those authorized in part 1 for purchasing services provided
11 specifically to other principal executive departments and state
12 agencies, the legislative branch, or the judicial branch.

13 (5) Fee revenue collected by the MDTMB from user fees under
14 subsections (1) to (4) shall be carried forward and shall not lapse
15 to the general fund at the close of the fiscal year.

16 Sec. 804. (1) Financing in part 1 for statewide appropriations
17 shall be funded by assessments against longevity and insurance
18 appropriations throughout state government in a manner prescribed
19 by the department. Funds shall be used as specified in joint
20 labor/management agreements or through the coordinated compensation
21 hearings process. Any deposits made under this subsection and any
22 unencumbered funds are restricted revenues, may be carried over
23 into the succeeding fiscal years, and are appropriated.

24 (2) In addition to the funds appropriated in part 1 for
25 statewide appropriations, the MDTMB may receive and expend funds in
26 such additional amounts as may be specified in joint
27 labor/management agreements or through the coordinated compensation
28 hearings process in the same manner and subject to the same
29 conditions as prescribed in subsection (1).



1 Sec. 805. To the extent a specific appropriation is required
2 for a detailed source of financing included in part 1 for the MDTMB
3 appropriations financed from special revenue and internal service
4 and pension trust funds, or SIGMA user charges, the specific
5 amounts are appropriated within the special revenue internal
6 service and pension trust funds in portions not to exceed the
7 aggregate amount appropriated in part 1.

8 Sec. 806. In addition to the funds appropriated in part 1 to
9 the MDTMB, the MDTMB may receive and expend funds from other
10 principal executive departments and state agencies to implement
11 administrative leave bank transfer provisions as may be specified
12 in joint labor/management agreements. The amounts may also be
13 transferred to other principal executive departments and state
14 agencies under the joint agreement and any amounts transferred
15 under the joint agreement are authorized for receipt and
16 expenditure by the receiving principal executive department or
17 state agency. Any amounts received by the MDTMB under this section
18 and intended, under the joint labor/management agreements, to be
19 available for use beyond the close of the fiscal year and any
20 unencumbered funds may be carried over into the succeeding fiscal
21 year.

22 Sec. 807. Financing in part 1 for SIGMA shall be funded by
23 proportionate charges assessed against the respective state funds
24 benefiting from this project in the amounts determined by MDTMB.

25 Sec. 808. (1) Deposits against the interdepartmental grant
26 from building occupancy and parking charges appropriated in part 1
27 shall be collected, in part, from state agencies, the legislative
28 branch, and the judicial branch based on estimated costs associated
29 with maintenance and operation of buildings managed by MDTMB. To



1 the extent excess revenues are collected due to estimates of
2 building occupancy charges exceeding actual costs, the excess
3 revenues may be carried forward into succeeding fiscal years for
4 the purpose of returning funds to state agencies.

5 (2) Appropriations in part 1 to the MDTMB, for management and
6 budget services for building occupancy charges and parking charges,
7 may be increased to return excess revenue collected to state
8 agencies.

9 Sec. 809. On a quarterly basis, the MDTMB shall notify the
10 chairpersons of the senate and house of representatives standing
11 committees on appropriations, the chairpersons of the senate and
12 house of representatives standing committees on appropriations
13 subcommittees on general government, the house and senate fiscal
14 agencies, and the state budget director on any revisions either
15 individually or in the aggregate that increase or decrease current
16 contracts by more than \$250,000.00 for computer software
17 development, hardware acquisition, or quality assurance.

18 Sec. 810. From the funds appropriated in part 1, MDTMB shall
19 maintain an internet website that contains notice of all
20 solicitations, invitations for bids, and requests for proposals
21 over \$50,000.00 issued by MDTMB or by any state agency operating
22 under delegated authority, except for solicitations up to
23 \$500,000.00 in accordance with department policy regarding
24 providing opportunities to Michigan small businesses,
25 geographically disadvantaged business enterprises, Michigan
26 veteran-owned business, Michigan service disabled veteran-owned
27 businesses, or Michigan recognized community rehabilitation
28 organizations, or in situations where it would be in the best
29 interest of this state and documented by MDTMB. This information



1 must appear on the first page of each department or state agency
2 dashboard. MDTMB shall not set the due date for acceptance of an
3 invitation for bid or request for proposal to less than 14 days
4 after the notice is made available on the internet website, except
5 in situations where it would be in the best interest of this state
6 and documented by the department. In addition to the requirements
7 of this section, MDTMB may advertise the solicitations, invitations
8 for bids, and requests for proposals in any manner MDTMB determines
9 appropriate, in order to give the greatest number of individuals
10 and businesses the opportunity to respond, or make bids or requests
11 for proposals.

12 Sec. 811. The MDTMB may receive and expend funds from the
13 Vietnam veterans memorial monument fund as provided in the Michigan
14 Vietnam veterans memorial act, 1988 PA 234, MCL 35.1051 to 35.1057.
15 Funds are appropriated and allocated when received and may be
16 expended upon receipt.

17 Sec. 812. The Michigan veterans' memorial park commission may
18 receive and expend money from any source, public or private,
19 including, but not limited to, gifts, grants, donations of money,
20 and government appropriations, for the purposes described in
21 Executive Order No. 2001-10. Funds are appropriated and allocated
22 when received and may be expended upon receipt. Any deposits made
23 under this section and unencumbered funds are restricted revenues
24 and may be carried over into succeeding fiscal years.

25 Sec. 813. (1) Funds in part 1 for motor vehicle fleet are
26 appropriated to the MDTMB for administration and for the
27 acquisition, lease, operation, maintenance, repair, replacement,
28 and disposal of state motor vehicles.

29 (2) The appropriation in part 1 for motor vehicle fleet shall



1 be funded by revenue from rates charged to principal executive
2 departments and agencies for utilizing vehicle travel services
3 provided by the MDTMB. Revenue in excess of the amount appropriated
4 in part 1 from the motor transport fund and any unencumbered funds
5 are restricted revenues and may be carried over into the succeeding
6 fiscal year.

7 (3) Pursuant to the MDTMB's authority under sections 213 and
8 215 of the management and budget act, 1984 PA 431, MCL 18.1213 and
9 18.1215, the MDTMB shall maintain a plan regarding the operation of
10 the motor vehicle fleet. The plan shall include the number of
11 vehicles assigned to, or authorized for use by, state departments
12 and agencies, efforts to reduce travel expenditures, the number of
13 cars in the motor vehicle fleet, the number of miles driven by
14 fleet vehicles, and the number of gallons of fuel consumed by fleet
15 vehicles. The plan shall include a calculation of the amount of
16 state motor vehicle fuel taxes that would have been incurred by
17 fleet vehicles if fleet vehicles were required by law to pay motor
18 fuel taxes. The plan shall include a description of fleet garage
19 operations, the goods sold and services provided by the fleet
20 garage, the cost to operate the fleet garage, the number of fleet
21 garage locations, and the number of employees assigned to each
22 fleet garage. The plan may be adjusted during the fiscal year based
23 on needs and cost savings to achieve the maximum value and
24 efficiency from the state motor fleet. Within 60 days after the
25 close of the fiscal year, the MDTMB shall provide a report to the
26 senate and house of representatives standing committees on
27 appropriations, the chairpersons of the relevant appropriations
28 subcommittees, the senate and house fiscal agencies, and the state
29 budget director detailing the current plan and changes made to the



1 plan during the fiscal year. The plan shall also be posted on the
2 department website.

3 (4) The MDTMB may charge state agencies for fuel cost
4 increases that exceed \$3.04 per gallon of unleaded gasoline. The
5 MDTMB shall notify state agencies, in writing or by electronic
6 mail, at least 30 days before implementing additional charges for
7 fuel cost increases. Revenues received from these charges are
8 appropriated upon receipt.

9 (5) The state budget director, upon notification to the senate
10 and house of representatives standing committees on appropriations,
11 may adjust spending authorization and the IDG from motor transport
12 fund in the MDTMB in order to ensure that the appropriations for
13 motor vehicle fleet in the MDTMB budget equal the expenditures for
14 motor vehicle fleet in the budgets for all executive branch
15 agencies.

16 Sec. 814. The MDTMB shall develop a plan regarding the use of
17 the funds appropriated in part 1 for the information technology
18 investment fund. The plan shall include, but not be limited to, a
19 description of proposed information technology investment projects,
20 the time frame for completion of the information technology
21 investment projects, the proposed cost of the information
22 technology investment projects, the number of employees assigned to
23 implement each information technology investment project, the
24 contracts entered into for each information technology investment
25 project, and any other information the MDTMB deems necessary. The
26 plan shall be distributed to the senate and house of
27 representatives standing committees on appropriations subcommittees
28 on general government, the senate and house fiscal agencies, and
29 the state budget director on a quarterly basis. The submitted plan



1 shall also include anticipated spending reductions or overages for
2 each of the proposed information technology investment projects.
3 The MDTMB shall notify the senate and house of representatives
4 standing committees on appropriations subcommittees on general
5 government, the senate and house fiscal agencies, and the state
6 budget director when a project funded under an information
7 technology investment project line item in part 1 is expected to
8 require a transfer of dollars from another project in excess of
9 \$500,000.00.

10 Sec. 814a. The funds appropriated in part 1 for information
11 technology investment fund shall be used for the modernization of
12 state information technology systems, improvement of this state's
13 cyber security framework, and to achieve efficiencies.

14 Sec. 816. An RFP issued for the purpose of privatization shall
15 include a list of factors to be used in evaluating and determining
16 price.

17 Sec. 818. In addition to the funds appropriated in part 1, the
18 MDTMB may receive and expend money from the Michigan law
19 enforcement officers memorial monument fund as provided in the
20 Michigan law enforcement officers memorial act, 2004 PA 177, MCL
21 28.781 to 28.787.

22 Sec. 820. The MDTMB shall make available to the public a list
23 of all parcels of real property owned by this state that are
24 available for purchase. The list shall be posted on the internet
25 through the MDTMB's website.

26 Sec. 821. (1) From the funds appropriated in part 1, the
27 office of retirement services within MDTMB must produce an annual
28 report by September 30 on the judges' retirement system, the
29 military retirement system, the Michigan public school employees'



1 retirement system, the state employees' retirement system, and the
2 state police retirement system. The report shall be distributed to
3 the senate and house of representatives standing committees on
4 appropriations, the senate and house fiscal agencies, and the state
5 budget office.

6 (2) The report must include, but is not limited to, the
7 following information for each of the aforementioned retirement
8 systems:

9 (a) A chart and table detailing annual required contribution
10 flow per year for fiscal year 2023-2024 and the subsequent 24
11 fiscal years.

12 (b) Separate annual required contribution payment charts and
13 tables for pension and other postemployment benefits.

14 (c) Separate annual required contribution payment charts and
15 tables by normal cost and unfunded actuarial accrued liability.

16 (d) A justification if the payroll growth assumption is
17 maintained at or above 0% for any pension or OPEB plan. The report
18 must include an analysis as of active employee plan member
19 forecasts.

20 (3) The report must include the following items specific to
21 the Michigan public school employees' retirement system:

22 (a) A copy of the retirement plan election guide that is
23 provided to new Michigan public school employees' retirement system
24 hires as of the due date of the report.

25 (b) The number of new Michigan public school employees'
26 retirement system employees who entered the defined contribution
27 plan and pension plus II plan during no later than 14 days after
28 the end of the current fiscal year.

29 (c) An explanation of how the retirement plan election guide



1 explains that pension plus II members must pay 50% of any future
2 unfunded actuarial accrued liability payments.

3 (d) An explanation of how the retirement plan election guide
4 explains that defined contribution plan members have annuity
5 options that allow for guaranteed retirement income available
6 through a private insurance company.

7 (e) If any calculations are provided to plan members for
8 expected retirement income, then the following items must be
9 included:

10 (i) An explanation of how the retirement plan election guide
11 demonstrates a range of potential outcomes.

12 (ii) The underlying assumptions the retirement plan election
13 guide uses to calculate expected future retirement income.

14 (iii) How underlying assumptions are disclosed in the guide.

15 (4) The report must include the amount of money that each
16 school district received, on a per pupil basis, in foundation
17 allowances that was spent on Michigan public school employees'
18 retirement system costs in the previous fiscal year.

19 (5) Beginning at the end of the fiscal year, the office of
20 retirement services has 90 days to post the most recent year's
21 comprehensive annual financial report for each plan described in
22 subsection (1).

23 Sec. 822. The department shall compile a report by January 1
24 pertaining to the salaries of unclassified employees, and
25 gubernatorial appointees, within all state departments and
26 agencies. The report shall enumerate each unclassified employee and
27 gubernatorial appointee and his or her annual salary rounded to the
28 nearest thousand dollars. The report shall be distributed to the
29 chairs of the senate and house of representatives standing



1 committees on appropriations subcommittees on general government,
2 the senate and house fiscal agencies, and the state budget director
3 and be made available electronically.

4 Sec. 822c. The funds appropriated in part 1 shall not be used
5 to support any staff effort, projects, consultant expenses, or any
6 other activity related to the development, financing, construction,
7 operation, or implementation of the Gordie Howe International
8 Crossing or any successor project unless the project is approved by
9 the legislature and signed into law.

10 Sec. 822d. By December 31, the MDTMB shall provide a report to
11 the senate and house appropriations subcommittees on general
12 government and the senate and house fiscal agencies that identifies
13 fee and rate schedules to be used by state departments and agencies
14 for services, including information technology, provided by the
15 MDTMB during the current fiscal year. The report shall also
16 identify changes from fees and rates charged in the prior fiscal
17 year and include an explanation of the factors that justify each
18 fee and rate increase.

19 Sec. 822e. Total authorized appropriations from all sources
20 under part 1 for legacy costs for the fiscal year ending September
21 30, 2023 are estimated at \$77,148,300.00. From this amount, total
22 agency appropriations for pension-related legacy costs are
23 estimated at \$46,839,100.00. Total agency appropriations for
24 retiree health care legacy costs are estimated at \$30,309,200.00.

25 Sec. 822g. The MDTMB shall report quarterly to the senate and
26 house of representatives standing committees on appropriations, the
27 senate and house appropriations subcommittees on general
28 government, and the senate and house fiscal agencies on legal
29 service fund expenditures. The report shall itemize expenditures by



1 case, purpose, and department involved and shall include
2 expenditures related to all previously appropriated funds.

3 Sec. 822m. (1) From the funds appropriated in part 1, the
4 MDTMB shall maintain a system that collaborates with other
5 departments to keep track of the performance of vendors in
6 fulfilling contract obligations. The performance of these vendors
7 shall be recorded and used as a factor to determine future
8 contracts awarded in the procurement process.

9 (2) By March 15 the MDTMB shall provide a complete listing of
10 all state departments and agencies that have not complied with the
11 requirements of this section by March 1. The report listing
12 noncompliant state departments and agencies shall be submitted no
13 later than March 15 to the chairpersons of the house and senate
14 appropriations subcommittees on general government, the house and
15 senate fiscal agencies, and the state budget director.

16 Sec. 822n. From the funds appropriated in part 1, the MDTMB
17 shall ensure that all new requests for proposals that are publicly
18 displayed on the webpage include the proposal's corresponding
19 department and agency for the purpose of searching for requests for
20 proposals by department and agency.

21

22 INFORMATION TECHNOLOGY

23 Sec. 823. (1) The MDTMB may accept gifts, donations,
24 contributions, bequests, and grants of money from any public or
25 private source to assist with the underwriting or sponsorship of
26 state webpages or services offered on those webpages. A private or
27 public funding source may receive recognition in the webpage. The
28 MDTMB may reject any gift, donation, contribution, bequest, or
29 grant.



1 (2) Funds accepted by the MDTMB under subsection (1) or (2)
2 are appropriated and allotted when received and may be expended
3 upon approval of the state budget director. The state budget office
4 shall notify the senate and house of representatives standing
5 committees on appropriations subcommittees on general government
6 and the senate and house fiscal agencies within 10 days after the
7 approval is given. The MDTMB shall provide a report to the senate
8 and house of representatives appropriations subcommittees on
9 general government, the house and senate fiscal agencies, and the
10 state budget director that details the funds accepted for the prior
11 fiscal year by November 1.

12 Sec. 824. The MDTMB may enter into agreements to supply
13 spatial information and technical services to other principal
14 executive departments, state agencies, local units of government,
15 and other organizations. The MDTMB may receive and expend funds in
16 addition to those authorized in part 1 for providing information
17 and technical services, publications, maps, and other products. The
18 MDTMB may expend amounts received for salaries, supplies, and
19 equipment necessary to provide informational products and technical
20 services. Prior to December 31, the MDTMB shall provide a report to
21 the senate and house of representatives standing committees on
22 appropriations subcommittees on general government and the state
23 budget office detailing the sources of funding and expenditures
24 made under this section.

25 Sec. 825. The legislature shall have access to all historical
26 and current data contained within SIGMA, or its predecessor,
27 pertaining to state departments. State departments shall have
28 access to all historical and current data contained within SIGMA or
29 its predecessor.



1 Sec. 826. When used in this part and part 1, "information
2 technology services" means services involving all aspects of
3 managing and processing information, including, but not limited to,
4 all of the following:

5 (a) Application and mobile development and maintenance.

6 (b) Desktop computer support and management.

7 (c) Cyber security.

8 (d) Social media.

9 (e) Mainframe computer support and management.

10 (f) Cloud services support and management, including, but not
11 limited to, infrastructure as a service, platform as a service, and
12 software as a service.

13 (g) Local area network support and management, including, but
14 not limited to, wired and wireless network build-out, support, and
15 management.

16 (h) Information technology project management.

17 (i) Information technology procurement and contract
18 management.

19 (j) Telecommunication services, infrastructure, and support.

20 Sec. 827. (1) Funds appropriated in part 1 for the Michigan
21 public safety communications system shall be expended upon approval
22 of an expenditure plan by the state budget director.

23 (2) The MDTMB shall assess all subscribers of the Michigan
24 public safety communications system reasonable access and
25 maintenance fees and shall deposit the fees in the Michigan public
26 safety communications systems fees fund.

27 (3) All money received by the MDTMB under this section shall
28 be expended for the support and maintenance of the Michigan public
29 safety communications system.



1 (4) The department must provide a report to the senate and
2 house of representatives standing committees on appropriations, the
3 senate and house fiscal agencies, and the state budget office by
4 April 15, indicating the amount of revenue collected under this
5 section and expended for support and maintenance of the Michigan
6 public safety communication system for the immediately preceding 6-
7 month period. Any deposits made under this section and unencumbered
8 funds are restricted revenues and shall be carried forward into
9 succeeding fiscal years.

10 Sec. 828. The MDTMB shall submit a report for the first,
11 second, and third fiscal quarters to the senate and house of
12 representatives standing committees on appropriations subcommittees
13 on general government, the house and senate fiscal agencies, and
14 the state budget director not later than 45 calendar days after
15 each fiscal quarter. The report shall include the following:

16 (a) The estimated total amount of funding appropriated for
17 information technology services and projects, by funding source,
18 for all principal executive departments and agencies for each
19 fiscal quarter.

20 (b) A listing of the expenditures made from the amounts
21 received by the department as reported in subdivision (a).

22 Sec. 829. The MDTMB shall provide a report that analyzes and
23 makes recommendations on the life-cycle of information technology
24 hardware and software. The report shall be submitted to the senate
25 and house of representatives standing committees on appropriations
26 subcommittees on general government and the senate and house fiscal
27 agencies by March 1.

28 Sec. 831. The MDTMB shall submit monthly invoices for
29 information technology services provided by MDTMB either directly



1 or through contracted vendors during that month to departments or
2 agencies by no later than 45 days after receiving approval to pay
3 vendor invoices from departments and agencies for the information
4 technology services provided.

5 Sec. 832. (1) The MDTMB shall inform the senate and house
6 appropriations subcommittees on general government and the senate
7 and house fiscal agencies within 30 days of any potential or actual
8 penalties assessed by the federal government for failure of the
9 Michigan child support enforcement system to achieve certification
10 by the federal government.

11 (2) If potential penalties are assessed by the federal
12 government, the MDTMB shall submit a report to the senate and house
13 appropriations subcommittees on general government and the senate
14 and house fiscal agencies within 90 days specifying the MDTMB's
15 plans to avoid actual penalties and ensure federal certification of
16 the Michigan child support enforcement system.

17 Sec. 833. (1) The state budget director, upon notification to
18 the senate and house of representatives standing committees on
19 appropriations, may adjust spending authorization and user fees in
20 the MDTMB in order to ensure that the appropriations for
21 information technology in the MDTMB equal the appropriations for
22 information technology in the budgets for all executive branch
23 agencies.

24 (2) If during the course of the fiscal year a transfer or
25 supplemental to or from the information technology line item within
26 an agency budget is made under section 393 of the management and
27 budget act, 1984 PA 431, MCL 18.1393, there is appropriated an
28 equal amount of user fees in the MDTMB to accommodate an increase
29 or decrease in spending authorization.



1 Sec. 834. (1) Revenue collected from licenses issued under the
2 antenna site management project shall be deposited into the antenna
3 site management revolving fund created for this purpose in the
4 MDTMB. The MDTMB may receive and expend money from the fund for
5 costs associated with the antenna site management project,
6 including the cost of a third-party site manager. Any excess
7 revenue remaining in the fund at the close of the fiscal year shall
8 be proportionately transferred to the appropriate state restricted
9 funds as designated in statute or by constitution.

10 (2) An antenna shall not be placed on any site pursuant to
11 this section without complying with the respective local zoning
12 codes and local unit of government processes.

13 Sec. 835. (1) In addition to the funds appropriated in part 1,
14 the funds collected by the MDTMB for supplying census-related
15 information and technical services, publications, statistical
16 studies, population projections and estimates, and other
17 demographic products are appropriated for all expenses necessary to
18 provide the required services. These funds are available for
19 expenditure when they are received and may be carried forward into
20 the next succeeding fiscal year.

21 (2) The MDTMB must submit a report to the house and senate
22 appropriations subcommittees on general government, the senate and
23 house fiscal agencies, and the state budget office by March 1 that
24 provides the amount of revenue collected by the MDTMB from the
25 authorization in subsection (1) and the amount of revenue carried
26 forward.

27 Sec. 836. From the funds appropriated in part 1 for
28 information technology investment fund, MDTMB shall fund the
29 following information technology legacy modernization projects:



1 (a) Bureau of construction codes licensing, inspection, and
2 public portal upgrades.

3 (b) Bureau of fire services storage tanks registration and
4 regulation IT upgrade.

5 (c) A products and pricing e-quotation system to replace the
6 legacy sales, inventory and purchasing system for the liquor
7 control commission.

8 Sec. 837. All information technology projects funded by
9 appropriations in part 1 must utilize information technology
10 project management best practices and services as defined or
11 recommended by the enterprise portfolio management office of MDTMB
12 and comply with the requirements of the state unified information
13 technology environment methodology as it applies to all information
14 technology project management processes.

15 Sec. 838. Any new request for proposals or other arrangements
16 for the installation of solar energy projects, or the purchase of
17 solar energy through utility voluntary green pricing programs
18 authorized by the Michigan public service commission, for use at
19 state-owned or leased facilities may consider the value of the
20 lifecycle carbon emissions in the manufacturing of the solar
21 equipment as part of the selection process. Information requested
22 through bidding processes and standards for the independent
23 measurement and verification of lifecycle carbon emissions such as
24 the global electronics council's electronic product environmental
25 assessment tool may be used to assist in this evaluation. No later
26 than June 30, 2023, MDTMB shall report to the legislature on
27 implementation of this section.

28 Sec. 840. From the funds appropriated in part 1 for enterprise
29 identity management, the MDTMB shall utilize specific outcomes and



1 performance measures including, but not limited to, the following:

2 (a) Implement enhanced IT project management service delivery
3 through statewide application of best practice models and services.

4 (b) Collaborate with state agencies to bring all project
5 management and project control office contracts under the
6 enterprise portfolio management office.

7 (c) Initiate steps to improve the state unified information
8 technology environment compliance rating.

9
10 **STATE BUILDING AUTHORITY RENT**

11 Sec. 842. (1) The state building authority rent appropriations
12 in part 1 may also be expended for the payment of required premiums
13 for insurance on facilities owned by the state building authority
14 or payment of costs that may be incurred as the result of any
15 deductible provisions in such insurance policies.

16 (2) If the amount appropriated in part 1 for state building
17 authority rent is not sufficient to pay the rent obligations and
18 insurance premiums and deductibles identified in subsection (1) for
19 state building authority projects, there is appropriated from the
20 general fund of this state the amount necessary to pay such
21 obligations.

22
23 **CIVIL SERVICE COMMISSION**

24 Sec. 850. (1) In accordance with section 5 of article XI of
25 the state constitution of 1963, all restricted funds shall be
26 assessed a sum not less than 1% of the total aggregate payroll paid
27 from those funds for financing the civil service commission on the
28 basis of actual 1% restricted sources total aggregate payroll of
29 the classified service for the preceding fiscal year. This



1 includes, but is not limited to, restricted funds appropriated in
2 part 1 of any appropriations act. Unexpended 1% appropriated funds
3 shall be returned to each 1% fund source at the end of the fiscal
4 year.

5 (2) The appropriations in part 1 are estimates of actual
6 charges based on payroll appropriations. With the approval of the
7 state budget director, the commission is authorized to adjust
8 financing sources for civil service charges based on actual payroll
9 expenditures, provided that such adjustments do not increase the
10 total appropriation for the civil service commission.

11 (3) The financing from restricted sources shall be credited to
12 the civil service commission by the end of the second fiscal
13 quarter.

14 Sec. 851. Except where specifically appropriated for this
15 purpose, financing from restricted sources shall be credited to the
16 civil service commission. For restricted sources of funding within
17 the general fund that have the legislative authority for carryover,
18 if current spending authorization or revenues are insufficient to
19 accept the charge, the shortage shall be taken from carryforward
20 balances of that funding source. Restricted revenue sources that do
21 not have carryforward authority shall be utilized to satisfy
22 commission operating deducts first and civil service obligations
23 second. General fund dollars are appropriated for any shortfall,
24 pursuant to approval by the state budget director.

25 Sec. 852. The appropriation in part 1 to the civil service
26 commission, for state-sponsored group insurance, flexible spending
27 accounts, and COBRA, represents amounts, in part, included within
28 the various appropriations throughout state government for the
29 current fiscal year to fund the flexible spending account program



1 included within the civil service commission. Deposits against
 2 state-sponsored group insurance, flexible spending accounts, and
 3 COBRA for the flexible spending account program shall be made from
 4 assessments levied during the current fiscal year in a manner
 5 prescribed by the civil service commission. Unspent employee
 6 contributions to the flexible spending accounts may be used to
 7 offset administrative costs for the flexible spending account
 8 program, with any remaining balance of unspent employee
 9 contributions to be lapsed to the general fund.

10
 11 **CAPITAL OUTLAY**

12 Sec. 860. As used in sections 861 through 875 of this part:

13 (a) "Board" means the state administrative board.

14 (b) "Community college" means a community college organized
 15 under the community college act of 1966, 1966 PA 331, MCL 389.1 to
 16 389.195, or under part 25 of the revised school code, 1976 PA 451,
 17 MCL 380.1601 to 380.1607, and does not include a state agency or
 18 university.

19 (c) "Department" means the department of technology,
 20 management, and budget.

21 (d) "Director" means the director of the department of
 22 technology, management, and budget.

23 (e) "State agency" means an agency of state government. State
 24 agency does not include a community college or university.

25 (f) "State building authority" means the authority created
 26 under 1964 PA 183, MCL 830.411 to 830.425.

27 (g) "University" means a 4-year university supported by this
 28 state. University does not include a community college or a state
 29 agency.



1 Sec. 861. Each capital outlay project authorized in this part
 2 and part 1 or any previous capital outlay act shall comply with the
 3 procedures required by the management and budget act, 1984 PA 431,
 4 MCL 18.1101 to 18.1594.

5 Sec. 862. (1) The department shall provide the JCOS, state
 6 budget director, and the senate and house fiscal agencies with
 7 reports relative to the status of each planning or construction
 8 project financed by the state building authority, by this part and
 9 part 1, or by previous acts.

10 (2) Before the end of each fiscal year, the department shall
 11 report to the JCOS, state budget director, and the senate and house
 12 fiscal agencies for each capital outlay project other than lump
 13 sums all of the following:

14 (a) The account number and name of each construction project.

15 (b) The balance remaining in each account.

16 (c) The date of the last expenditure from the account.

17 (d) The anticipated date of occupancy if the project is under
 18 construction.

19 (e) The appropriations history for the project.

20 (f) The professional service contractor.

21 (g) The amount of the project financed with federal funds.

22 (h) The amount of the project financed through the state
 23 building authority.

24 (i) The total authorized cost for the project and the state
 25 authorized share if different than the total.

26 (3) Before the end of each fiscal year, the department shall
 27 report the following for each project by a state agency,
 28 university, or community college that is authorized for planning
 29 but is not yet authorized for construction:



1 (a) The name of the project and account number.

2 (b) Whether a program statement is approved.

3 (c) Whether schematics are approved by the department.

4 (d) Whether preliminary plans are approved by the department.

5 (e) The name of the professional service contractor.

6 (4) As used in this section, "project" includes appropriation
7 line items made for purchase of real estate.

8 Sec. 863. (1) If the director proposes to rent space or a
9 facility for which the annual base cost of the proposed rent is
10 more than \$500,000.00, approval of the joint capital outlay
11 subcommittee is required before board approval.

12 (2) In emergency situations, written notification to the
13 committee within 5 days after executing the agreement is required.

14 (3) The renewal of an existing rental agreement requires the
15 approval of the joint capital outlay subcommittee if the renewal
16 results in changes to the rent that would cause it to meet the
17 requirements described in subsection (1).

18 Sec. 864. The appropriations in part 1 for capital outlay
19 shall be carried forward at the end of the fiscal year consistent
20 with the provisions of section 248 of the management and budget
21 act, 1984 PA 431, MCL 18.1248.

22 Sec. 865. (1) A site preparation economic development fund is
23 created in the department. As used in this section, "economic
24 development sites" means those state-owned sites declared as
25 surplus property pursuant to section 251 of the management and
26 budget act, 1984 PA 431, MCL 18.1251, that would provide economic
27 benefit to the area or to this state. The MEDC board and the state
28 budget director shall determine whether or not a specific state-
29 owned site qualifies for inclusion in the fund created under this



1 subsection.

2 (2) Proceeds from the sale of any sites designated in
3 subsection (1) shall be deposited into the fund created in
4 subsection (1) and shall be available for site preparation
5 expenditures, unless otherwise provided by law. The economic
6 development sites authorized in subsection (1) are authorized for
7 sale consistent with state law. Expenditures from the fund are
8 authorized for site preparation activities that enhance the
9 marketable sale value of the sites. Site preparation activities
10 include, but are not limited to, demolition, environmental studies
11 and abatement, utility enhancement, and site excavation.

12 (3) A cash advance in an amount of not more than
13 \$25,000,000.00 is authorized from the general fund to the site
14 preparation economic development fund.

15 (4) An annual report shall be transmitted to the senate and
16 house of representatives standing committees on appropriations not
17 later than December 31 of each year. This report shall detail both
18 of the following:

19 (a) The revenue and expenditure activity in the fund for the
20 preceding fiscal year.

21 (b) The sites identified as economic development sites under
22 subsection (1).

23 Sec. 866. (1) From funds appropriated in part 1, MDTMB must
24 divest of any unoccupied state-owned or leased office building
25 space identified in the prior fiscal year and following ongoing
26 office space optimization efforts.

27 (2) MDTMB must submit a report not later than March 15 that
28 provides a list of expenditures for costs associated with divesting
29 state-owned and leased buildings and office space, cost savings to



1 this state in the current and future fiscal years resulting from
2 each property divestment, and a description of the divested
3 property or building. The report must also include information on
4 additional state facilities recommended for divestment. The report
5 must be submitted to the senate and house appropriations
6 committees, the senate and house appropriations subcommittees on
7 general government, the senate and house fiscal agencies, and the
8 state budget office.

9
10 **CAPITAL OUTLAY - UNIVERSITIES AND COMMUNITY COLLEGES**

11 Sec. 873. (1) This section applies only to projects for
12 community colleges.

13 (2) State support is directed towards the remodeling and
14 additions, special maintenance, or construction of certain
15 community college buildings. The community college shall obtain or
16 provide for site acquisition and initial main utility installation
17 to operate the facility. Funding shall be composed of local and
18 state shares and not more than 50% of a capital outlay project, not
19 including a lump-sum special maintenance project or remodeling and
20 addition project, for a community college shall be appropriated
21 from state and federal funds, unless otherwise appropriated by the
22 legislature.

23 (3) An expenditure under this part and part 1 is authorized
24 when the release of the appropriation is approved by the board upon
25 the recommendation of the director. The director may recommend to
26 the board the release of any appropriation in part 1 only after the
27 director is assured that the legal entity operating the community
28 college to which the appropriation is made has complied with this
29 part and part 1 and has matched the amounts appropriated as



1 required by this part and part 1. A release of funds in part 1
 2 shall not exceed 50% of the total cost of planning and construction
 3 of any project, not including lump-sum remodeling and additions and
 4 special maintenance, unless otherwise appropriated by the
 5 legislature. Further planning and construction of a project
 6 authorized by this part and part 1 or applicable sections of the
 7 management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594,
 8 shall be in accordance with the purpose and scope as defined and
 9 delineated in the approved program statements and planning
 10 documents. This part and part 1 are applicable to all projects for
 11 which planning appropriations were made in previous acts.

12 (4) The community college shall take the steps necessary to
 13 secure available federal construction and equipment money for
 14 projects funded for construction in this part and part 1 if an
 15 application was not previously made. If there is a reasonable
 16 expectation that a prior year unfunded application may receive
 17 federal money in a subsequent year, the college shall take whatever
 18 action necessary to keep the application active.

19 Sec. 874. If university and community college matching
 20 revenues are received in an amount less than the appropriations for
 21 capital projects contained in this part and part 1, the state funds
 22 shall be reduced in proportion to the amount of matching revenue
 23 received.

24 Sec. 875. (1) The director may require that community colleges
 25 and universities that have an authorized project listed in part 1
 26 submit documentation regarding the project match and governing
 27 board approval of the authorized project not more than 60 days
 28 after the beginning of the fiscal year.

29 (2) If the documentation required by the director under



1 subsection (1) is not submitted, or does not adequately
2 authenticate the availability of the project match or board
3 approval of the authorized project, the authorization may
4 terminate. The authorization terminates 30 days after the director
5 notifies the JCOS of the intent to terminate the project unless the
6 JCOS convenes to extend the authorization.

7

8 **ONE-TIME APPROPRIATIONS**

9 Sec. 890. Funds appropriated in part 1 for business incentive
10 study must be expended to implement the economic development
11 incentive evaluation act, 2018 PA 540, MCL 18.1751 to 18.1759.

12 Sec. 891. (1) Funds appropriated in part 1 for ARP - Michigan
13 geological survey repository for research and education must be
14 allocated to the Michigan geological survey to purchase a larger
15 facility or expand the current facility located in Kalamazoo,
16 Michigan, where core samples from Michigan's subsurface formations
17 and shallow cores from roads, bridges, and infrastructure projects
18 are stored.

19 (2) The unexpended funds appropriated in part 1 for ARP -
20 Michigan geological survey repository for research and education
21 are designated as a work project appropriation. Any unencumbered or
22 unallotted funds shall not lapse at the end of the fiscal year and
23 shall be available for expenditures for the project under this
24 section until the project has been completed. The following is in
25 compliance with section 451a of the management and budget act, 1984
26 PA 431, MCL 18.1451a:

27 (a) The purpose of the project is to purchase a larger
28 facility or expand the current facility where core samples are
29 stored.



1 (b) The project will be accomplished by the allocation of
2 money to the Michigan geological survey.

3 (c) The total estimated cost of the project is \$6,000,000.00.

4 (d) The tentative completion date is September 30, 2026.

5 Sec. 892. From the funds appropriated in part 1 for vendor
6 data tracking, MDTMB shall continue a comprehensive supplier risk
7 and information subscription used for the precontract risk
8 assessment program established by funding provided in 2017 PA 107.

9
10 **DEPARTMENT OF TREASURY**

11 **OPERATIONS**

12 Sec. 901. (1) In addition to the funds appropriated in part 1,
13 there is appropriated an amount not to exceed \$500,000.00 for
14 federal contingency authorization. These funds are not available
15 for expenditure until they have been transferred to another line
16 item in part 1 under section 393(2) of the management and budget
17 act, 1984 PA 431, MCL 18.1393.

18 (2) In addition to the funds appropriated in part 1, there is
19 appropriated an amount not to exceed \$10,000,000.00 for state
20 restricted contingency authorization. These funds are not available
21 for expenditure until they have been transferred to another line
22 item in part 1 under section 393(2) of the management and budget
23 act, 1984 PA 431, MCL 18.1393.

24 (3) In addition to the funds appropriated in part 1, there is
25 appropriated an amount not to exceed \$100,000.00 for local
26 contingency authorization. These funds are not available for
27 expenditure until they have been transferred to another line item
28 in part 1 under section 393(2) of the management and budget act,
29 1984 PA 431, MCL 18.1393.



1 (4) In addition to the funds appropriated in part 1, there is
2 appropriated an amount not to exceed \$20,000.00 for private
3 contingency authorization. These funds are not available for
4 expenditure until they have been transferred to another line item
5 in part 1 under section 393(2) of the management and budget act,
6 1984 PA 431, MCL 18.1393.

7 Sec. 902. (1) Amounts needed to pay for interest, fees,
8 principal, mandatory and optional redemptions, arbitrage rebates as
9 required by federal law, and costs associated with the payment,
10 registration, trustee services, credit enhancements, and issuing
11 costs in excess of the amount appropriated to the department of
12 treasury in part 1 for debt service on notes and bonds that are
13 issued by this state under sections 14, 15, and 16 of article IX of
14 the state constitution of 1963 as implemented by 1967 PA 266, MCL
15 17.451 to 17.455, are appropriated.

16 (2) In addition to the amount appropriated to the department
17 of treasury for debt service in part 1, there is appropriated an
18 amount for fiscal year cash-flow borrowing costs to pay for
19 interest on interfund borrowing made under 1967 PA 55, MCL 12.51 to
20 12.53.

21 (3) In addition to the amount appropriated to the department
22 of treasury for debt service in part 1, there is appropriated all
23 repayments received by this state on loans made from the school
24 bond loan fund not required to be deposited in the school loan
25 revolving fund by or pursuant to section 4 of 1961 PA 112, MCL
26 388.984, to the extent determined by the state treasurer, for the
27 payment of debt service, including, without limitation, optional
28 and mandatory redemptions, on bonds, notes or commercial paper
29 issued by this state pursuant to 1961 PA 112, MCL 388.981 to



1 388.985.

2 Sec. 902a. As a condition of receiving appropriations in part
3 1, the department of treasury shall notify the senate and house of
4 representatives standing committees on appropriations, the
5 chairpersons of the relevant appropriations subcommittees, the
6 senate and house fiscal agencies, and the state budget director not
7 more than 30 days after a refunding or restructuring bond issue is
8 sold. The notification shall compare the annual debt service prior
9 to the refinancing or restructuring, the annual debt service after
10 the refinancing or restructuring, the change in the principal and
11 interest over the duration of the debt, and the projected change in
12 the present value of the debt service due to the refinancing and
13 restructuring.

14 Sec. 902b. As a condition of receiving appropriations in part
15 1, the department of treasury shall report not later than 30 days
16 after the state of Michigan comprehensive annual financial report
17 is published to the chairpersons of the senate and house of
18 representatives appropriations subcommittees on general government,
19 the house and senate fiscal agencies, and the state budget director
20 on all funds that are controlled or administered by the department
21 and not appropriated in part 1. This notification can be completed
22 electronically and the department of treasury must notify the
23 recipients when the report is publicly available. Both the current
24 and any previous reports required under this section shall be saved
25 and publicly available on the department of treasury public
26 internet website and stored in a common location with all other
27 statutory and boilerplate required reports. The link to the
28 location of the reports shall be clearly indicated on the main page
29 of the department of treasury internet website. The report shall



1 include all of the following information:

2 (a) The starting balance for each fund from the previous
3 fiscal year.

4 (b) Total revenue generated by both transfers in and
5 investments for each fund in the previous fiscal year.

6 (c) Total expenditures for each fund in the previous fiscal
7 year.

8 (d) The ending balance for each fund for the previous fiscal
9 year.

10 Sec. 903. (1) From the funds appropriated in part 1, the
11 department of treasury may contract with private collection
12 agencies and law firms to collect taxes and other accounts due this
13 state, or to a city for which the department has entered into an
14 agreement to provide tax administration services. In addition to
15 the amounts appropriated in part 1 to the department of treasury,
16 there are appropriated amounts necessary to fund collection costs
17 and fees not to exceed 25% of the collections or 2.5% plus
18 operating costs, whichever amount is prescribed by each contract.
19 The appropriation to fund collection costs and fees for the
20 collection of taxes or other accounts due this state, or to a city
21 for which the department has entered into an agreement to provide
22 tax administrative services, are from the fund or account to which
23 the revenues being collected are recorded or dedicated. However, if
24 the taxes collected are constitutionally dedicated for a specific
25 purpose, the appropriation of collection costs and fees are from
26 the general purpose account of the general fund.

27 (2) From the funds appropriated in part 1, the department of
28 treasury may contract with private collections agencies and law
29 firms to collect defaulted student loans and other accounts due the



1 Michigan guaranty agency. In addition to the amounts appropriated
 2 in part 1 to the department of treasury, there are appropriated
 3 amounts necessary to fund collection costs and fees not to exceed
 4 24.34% of the collection or a lesser amount as prescribed by the
 5 contract. The appropriation to fund collection costs and fees for
 6 the auditing and collection of defaulted student loans due the
 7 Michigan guaranty agency is from the fund or account to which the
 8 revenues being collected are recorded or dedicated.

9 (3) The department of treasury shall submit a report for the
 10 immediately preceding fiscal year ending September 30 to the state
 11 budget director, the senate and house of representatives standing
 12 committees on appropriations, and the chairpersons of the relevant
 13 appropriations subcommittees, not later than November 30 stating
 14 the agencies or law firms employed, the amount of collections for
 15 each, the costs of collection, and other pertinent information
 16 relating to determining whether this authority should be continued.

17 (4) As a condition of receiving funds appropriated in part 1
 18 for collection services, the department of treasury shall issue an
 19 RFP for secondary placement collection services if RFPs are issued
 20 for primary collection services. The RFP shall allow for a multiple
 21 collection contract approach. It shall also allow a bidder to bid
 22 on the entire contract, or for individual components of the
 23 contract.

24 Sec. 904. (1) The department of treasury, through its bureau
 25 of investments, may charge an investment service fee against the
 26 applicable retirement funds. The fees may be expended for necessary
 27 salaries, wages, contractual services, supplies, materials,
 28 equipment, travel, worker's compensation insurance premiums, and
 29 grants to the civil service commission and state employees'



1 retirement funds. Service fees shall not exceed the aggregate
2 amount appropriated in part 1. The department of treasury shall
3 maintain accounting records in sufficient detail to enable the
4 retirement funds to be reimbursed periodically for fee revenue that
5 is determined by the department of treasury to be surplus.

6 (2) In addition to the funds appropriated in part 1 from the
7 retirement funds to the department of treasury, there is
8 appropriated from retirement funds an amount sufficient to pay for
9 the services of money managers, investment advisors, investment
10 consultants, custodians, and other outside professionals, the state
11 treasurer considers necessary to prudently manage the retirement
12 funds' investment portfolios. The state treasurer shall report
13 annually to the senate and house of representatives standing
14 committees on appropriations, the chairpersons of the relevant
15 appropriations subcommittees, and the state budget director
16 concerning the performance of each portfolio by investment advisor.

17 (3) The department shall provide a report to the house and
18 senate chairpersons of the relevant subcommittees, the house and
19 senate fiscal agencies, and the state budget director by November
20 30 of each year identifying the service fees assessed against each
21 retirement system under subsection (1) and the methodology used for
22 assessment.

23 Sec. 904a. (1) There is appropriated an amount sufficient to
24 recognize and pay expenditures for financial services provided by
25 financial institutions or equivalent vendors that perform these
26 services including treasury as provided under section 1 of 1861 PA
27 111, MCL 21.181.

28 (2) The appropriations under subsection (1) shall be funded by
29 restricting revenues from common cash interest earnings and



1 investment earnings in an amount sufficient to record these
2 expenditures. If the amounts of common cash interest earnings are
3 insufficient to cover these costs, then miscellaneous revenues
4 shall be used to fund the remaining balance of these expenditures.

5 Sec. 905. A revolving fund known as the municipal finance fee
6 fund is created in the department of treasury. Fees are established
7 under the revised municipal finance act, 2001 PA 34, MCL 141.2101
8 to 141.2821, and the fees collected shall be credited to the
9 municipal finance fee fund and may be carried forward for future
10 appropriation.

11 Sec. 906. (1) The department of treasury shall charge for
12 audits as permitted by state or federal law or under contractual
13 arrangements with local units of government, other principal
14 executive departments, or state agencies. However, the charge shall
15 not be more than the actual cost for performing the audit. A report
16 detailing audits performed and audit charges for the immediately
17 preceding fiscal year shall be submitted to the state budget
18 director, the chairpersons of the relevant appropriations
19 subcommittees, and the senate and house fiscal agencies not later
20 than November 30.

21 (2) A revolving fund known as the audit charges fund is
22 created in the department of treasury. The contractual charges
23 collected shall be credited to the audit charges fund and may be
24 carried forward for future appropriation.

25 Sec. 907. A revolving fund known as the assessor certification
26 and training fund is created in the department of treasury. The
27 assessor certification and training fund shall be used to organize
28 and operate a property assessor certification and training program.
29 Each participant certified and trained shall pay to the department



1 of treasury examination fees not to exceed \$50.00 per examination
2 and certification fees not to exceed \$175.00. Training courses
3 shall be offered in assessment administration. Each participant
4 shall pay a fee to cover the expenses incurred in offering the
5 optional programs to certified assessing personnel and other
6 individuals interested in an assessment career opportunity. The
7 fees collected shall be credited to the assessor certification and
8 training fund.

9 Sec. 908. The amount appropriated in part 1 for the home
10 heating assistance program is to cover the costs, including data
11 processing, of administering federal home heating credits to
12 eligible claimants and to administer the supplemental fuel cost
13 payment program for eligible tax credit and welfare recipients.

14 Sec. 909. Revenue from the airport parking tax act, 1987 PA
15 248, MCL 207.371 to 207.383, is appropriated and shall be
16 distributed under section 7a of the airport parking tax act, 1987
17 PA 248, MCL 207.377a.

18 Sec. 910. The disbursement by the department of treasury from
19 the bottle deposit fund to dealers as required by section 3c(3) of
20 1976 IL 1, MCL 445.573c, is appropriated.

21 Sec. 911. (1) There is appropriated an amount sufficient to
22 recognize and pay refundable tax credits, tax refunds, and interest
23 as provided by law.

24 (2) The appropriations under subsection (1) shall be funded by
25 restricting tax revenue in an amount sufficient to record these
26 expenditures.

27 Sec. 912. A plaintiff in a garnishment action involving this
28 state shall pay to the state treasurer 1 of the following:

29 (a) A fee of \$6.00 at the time a writ of garnishment of



1 periodic payments is served upon the state treasurer, as provided
2 in section 4012 of the revised judicature act of 1961, 1961 PA 236,
3 MCL 600.4012.

4 (b) A fee of \$6.00 at the time any other writ of garnishment
5 is served upon the state treasurer, except that the fee shall be
6 reduced to \$5.00 for each writ of garnishment for individual income
7 tax refunds or credits filed by magnetic media.

8 Sec. 913. (1) The department of treasury may contract with
9 private firms to appraise and, if necessary, appeal the assessments
10 of senior citizen cooperative housing units. Payment for this
11 service shall be from savings resulting from the appraisal or
12 appeal process.

13 (2) Of the funds appropriated in part 1 to the department of
14 treasury for the senior citizens' cooperative housing tax exemption
15 program, a portion may be utilized for a program audit of the
16 program. The department of treasury shall forward copies of any
17 audit report completed to the senate and house of representatives
18 standing committees on appropriations subcommittees on general
19 government and to the state budget director. The department of
20 treasury may utilize up to 1% of the funds for program
21 administration and auditing.

22 Sec. 914. The department of treasury may provide a \$200.00
23 annual prize from the Ehlers internship award account in the gifts,
24 bequests, and deposit fund to the runner-up of the Rosenthal prize
25 for interns. The Ehlers internship award account is interest
26 bearing.

27 Sec. 915. Pursuant to section 61 of the Michigan campaign
28 finance act, 1976 PA 388, MCL 169.261, there is appropriated from
29 the general fund to the state campaign fund an amount equal to the



1 amounts designated for tax year 2021. Except as otherwise provided
2 in this section, the amount appropriated shall not revert to the
3 general fund and shall remain in the state campaign fund. Any
4 amounts remaining in the state campaign fund in excess of
5 \$10,000,000.00 on December 31 shall revert to the general fund.

6 Sec. 916. The department of treasury may make available to
7 interested entities otherwise unavailable customized unclaimed
8 property listings of nonconfidential information in its possession.
9 The charge for this information is as follows: 1 to 100,000 records
10 at 2.5 cents per record and 100,001 or more records at .5 cents per
11 record. The revenue received from this service shall be deposited
12 to the appropriate revenue account or fund. The department of
13 treasury shall submit an annual report on or before June 1 to the
14 state budget director and the senate and house of representatives
15 standing committees on appropriations that states the amount of
16 revenue received from the sale of information.

17 Sec. 917. (1) There is appropriated for write-offs and
18 advances an amount equal to total write-offs and advances for
19 departmental programs, but not to exceed current year
20 authorizations that would otherwise lapse to the general fund.

21 (2) The department of treasury shall submit a report for the
22 immediately preceding fiscal year to the state budget director, the
23 chairpersons of the relevant appropriations subcommittees, and the
24 senate and house fiscal agencies not later than November 30 stating
25 the amounts appropriated for write-offs and advances under
26 subsection (1) and an explanation for each write-off or advance
27 that occurred.

28 Sec. 919. (1) From funds appropriated in part 1, the
29 department of treasury may contract with private auditing firms to



1 audit for and collect unclaimed property due this state in
2 accordance with the uniform unclaimed property act, 1995 PA 29, MCL
3 567.221 to 567.265. In addition to the amounts appropriated in part
4 1 to the department of treasury, there are appropriated amounts
5 necessary to fund auditing and collection costs and fees not to
6 exceed 12% of the collections, or a lesser amount as prescribed by
7 the contract. The appropriation to fund collection costs and fees
8 for the auditing and collection of unclaimed property due this
9 state is from the fund or account to which the revenues being
10 collected are recorded or dedicated.

11 (2) The department of treasury shall submit a report for the
12 immediately preceding fiscal year ending September 30 to the state
13 budget director, the senate and house of representatives standing
14 committees on appropriations, and the chairpersons of the relevant
15 appropriations subcommittees not later than November 30 stating the
16 auditing firms employed, the amount of collections for each, the
17 costs of collection, and other pertinent information relating to
18 determining whether this authority should be continued.

19 Sec. 920. From the funds appropriated in part 1, the
20 department of treasury shall produce a listing of all personal
21 property tax reimbursement payments to be distributed in the
22 current fiscal year by the local community stabilization authority
23 and shall post the list of payments on the department website by
24 June 30.

25 Sec. 921. From the funds appropriated in part 1, the
26 department shall notify all members of the Michigan legislature on
27 any revenue administrative bulletins, administrative rules
28 involving tax administration or collection, or notices interpreting
29 changes in law. The notification shall be issued the same day it is



1 posted and shall include at least the following:

2 (a) A summary of the proposed changes from current procedures.

3 (b) Identification of potential industries that will be
4 affected by the bulletin, notice, or rule.

5 (c) A discussion of the potential fiscal implications of the
6 bulletin, notice, or rule. This subdivision does not apply to a
7 bulletin, notice, or rule that is a routine update of a tax or
8 interest rate required by statute.

9 (d) A summary of the reason for the proposed changes.

10 Sec. 924. (1) In addition to the funds appropriated in part 1,
11 the department of treasury may receive and expend principal
12 residence audit fund revenue for administration of principal
13 residence audits under the general property tax act, 1893 PA 206,
14 MCL 211.1 to 211.155.

15 (2) The department of treasury shall submit a report for the
16 immediately preceding fiscal year to the state budget director, the
17 chairpersons of the relevant appropriations subcommittees, and the
18 senate and house fiscal agencies not later than December 31 stating
19 the amount of exemptions denied and the revenue received under the
20 program.

21 Sec. 927. The department of treasury shall submit annual
22 progress reports to the senate and house of representatives
23 standing committees on appropriations subcommittees on general
24 government and the senate and house fiscal agencies, regarding
25 essential service assessment audits. The report shall include the
26 number of audits, revenue generated, and number of complaints
27 received by the department of treasury related to the audits.

28 Sec. 928. The department of treasury may provide receipt,
29 check and cash processing, data, collection, investment, fiscal



1 agent, levy and check cost assessment, writ of garnishment, and
2 other user services on a contractual basis for other principal
3 executive departments and state agencies. Funds for the services
4 provided are appropriated and shall be expended for salaries and
5 wages, fees, supplies, and equipment necessary to provide the
6 services. Any unobligated balance of the funds received shall
7 revert to the general fund of this state as of September 30.

8 Sec. 930. (1) The department of treasury shall provide
9 accounts receivable collections services to other principal
10 executive departments and state agencies under 1927 PA 375, MCL
11 14.131 to 14.134, or to a city for which the department has entered
12 into an agreement to provide tax administration services. The
13 department of treasury shall deduct a fee equal to the cost of
14 collections from all receipts except unrestricted general fund
15 collections. Fees shall be credited to a restricted revenue account
16 and appropriated to the department of treasury to pay for the cost
17 of collections. The department of treasury shall maintain
18 accounting records in sufficient detail to enable the respective
19 accounts to be reimbursed periodically for fees deducted that are
20 determined by the department of treasury to be surplus to the
21 actual cost of collections.

22 (2) The department of treasury shall submit a report for the
23 immediately preceding fiscal year to the state budget director, the
24 chairpersons of the relevant appropriations subcommittees, and the
25 senate and house fiscal agencies not later than November 30 stating
26 the principal executive departments and state agencies served,
27 funds collected, and costs of collection under subsection (1).

28 Sec. 931. (1) The appropriation in part 1 to the department of
29 treasury for treasury fees shall be assessed against all restricted



1 funds that receive common cash earnings or other investment income.
2 Treasury fees include all costs, including administrative overhead,
3 relating to the investment of each restricted fund. The fee
4 assessed against each restricted fund will be based on the size of
5 the restricted fund (the absolute value of the average daily cash
6 balance plus the market value of investments in the prior fiscal
7 year) and the level of effort necessary to maintain the restricted
8 fund as required by each department. The department of treasury
9 shall provide a report to the state budget director, the senate and
10 house of representatives standing committees on appropriations
11 subcommittees on general government, and the senate and house
12 fiscal agencies by November 30 of each year identifying the fees
13 assessed against each restricted fund and the methodology used for
14 assessment.

15 (2) In addition to the funds appropriated in part 1, the
16 department of treasury may receive and expend investment fees
17 relating to new restricted funding sources that participate in
18 common cash earnings or other investment income during the current
19 fiscal year. When a new restricted fund is created starting on or
20 after October 1, that restricted fund shall be assessed a fee using
21 the same criteria identified in subsection (1).

22 Sec. 932. Revenue received under the Michigan education trust
23 act, 1986 PA 316, MCL 390.1421 to 390.1442, may be expended by the
24 board of directors of the Michigan education trust for necessary
25 salaries, wages, supplies, contractual services, equipment,
26 worker's compensation insurance premiums, and grants to the civil
27 service commission and state employees' retirement fund.

28 Sec. 934. (1) The department of treasury may expend revenues
29 received under the hospital finance authority act, 1969 PA 38, MCL



1 331.31 to 331.84, the shared credit rating act, 1985 PA 227, MCL
2 141.1051 to 141.1076, the higher education facilities authority
3 act, 1969 PA 295, MCL 390.921 to 390.934, the Michigan public
4 educational facilities authority, Executive Reorganization Order
5 No. 2002-3, MCL 12.192, the Michigan tobacco settlement finance
6 authority act, 2005 PA 226, MCL 129.261 to 129.279, the land bank
7 fast track act, 2003 PA 258, MCL 124.751 to 124.774, part 505 of
8 the natural resources and environmental protection act, 1994 PA
9 451, MCL 324.50501 to 324.50522, the state housing development
10 authority act of 1966, 1966 PA 346, MCL 125.1401 to 125.1499c, and
11 the Michigan finance authority, Executive Reorganization Order No.
12 2010-2, MCL 12.194, for necessary salaries, wages, supplies,
13 contractual services, equipment, worker's compensation insurance
14 premiums, grants to the civil service commission and state
15 employees' retirement fund, and other expenses as allowed under
16 those acts.

17 (2) The department of treasury shall report by January 31 to
18 the senate and house appropriations subcommittees on general
19 government, the senate and house fiscal agencies, and the state
20 budget director on the amount and purpose of expenditures made
21 under subsection (1) from funds received in addition to those
22 appropriated in part 1. The report shall also include a listing of
23 reimbursement of revenue, if any. The report shall cover the
24 previous fiscal year.

25 Sec. 935. The funds appropriated in part 1 for dual enrollment
26 payments for an eligible student enrolled in a state-approved
27 nonpublic school shall be distributed as provided under the
28 postsecondary enrollment options act, 1996 PA 160, MCL 388.511 to
29 388.524, and the career and technical preparation act, 2000 PA 258,



1 MCL 388.1901 to 388.1913, in a form and manner as determined by the
2 department of treasury.

3 Sec. 937. As a condition of receiving funds in part 1, the
4 department of treasury shall submit a report to the state budget
5 director, the senate and house standing committees on
6 appropriations, the chairpersons of the relevant appropriations
7 subcommittees, and the senate and house fiscal agencies not later
8 than March 31 regarding the performance of the Michigan accounts
9 receivable collections system. The report shall include, but is not
10 limited to:

11 (a) Information regarding the effectiveness of the
12 department's current collection strategies, including use of
13 vendors or contractors.

14 (b) The amount of delinquent accounts and collection referrals
15 to vendors and contractors.

16 (c) The liquidation rates for declining delinquent accounts.

17 (d) The profile of uncollected delinquent accounts, including
18 specific uncollected amounts by category.

19 (e) The department of treasury's strategy to manage delinquent
20 accounts once those accounts exceed the vendor's or contractor's
21 contracted collectible period.

22 (f) A summary of the strategies used in other states,
23 including, but not limited to, secondary placement services, and
24 assessing the benefits of those strategies.

25 Sec. 941. (1) From the funds appropriated in part 1, the
26 department of treasury, in conjunction with the Michigan strategic
27 fund, shall report to the senate and house of representatives
28 standing committees on appropriations, the relevant senate and
29 house of representatives appropriations subcommittees, the senate



1 and house fiscal agencies, and the state budget director by
2 November 1 on the annual cost of the Michigan economic growth
3 authority tax credits. The report shall include for each year the
4 board-approved credit amount, adjusted for credit amendments where
5 applicable, and the actual and projected value of tax credits for
6 each year from 1995 to the expiration of the credit program. For
7 years for which credit claims are complete, the report shall
8 include the total of actual certificated credit amounts. For years
9 for which claims are still pending or not yet submitted, the report
10 shall include a combination of actual credits where available and
11 projected credits. Credit projections shall be based on updated
12 estimates of employees, wages, and benefits for eligible companies.

13 (2) In addition to the report under subsection (1), the
14 department of treasury, in conjunction with the Michigan strategic
15 fund, shall report to the senate and house of representatives
16 standing committees on appropriations, the relevant senate and
17 house of representatives appropriations subcommittees, the senate
18 and house fiscal agencies, and the state budget director by
19 November 1 on the annual cost of all other certificated credits by
20 program, for each year until the credits expire or can no longer be
21 collected. The report shall include estimates on the brownfield
22 redevelopment credit, film credits, MEGA photovoltaic technology
23 credit, MEGA polycrystalline silicon manufacturing credit, MEGA
24 vehicle battery credit, and other certificated credits.

25 Sec. 944. From the funds appropriated in part 1, if the
26 department of treasury hires a pension plan consultant using any of
27 the funds appropriated in part 1, the department shall retain any
28 report provided to the department by that consultant, notify the
29 senate and house of representatives appropriations subcommittees on



1 general government, the senate and house fiscal agencies, and the
2 state budget director, and shall make that report available upon
3 request to the senate and house of representatives standing
4 committees on appropriations subcommittees on general government,
5 the senate and house fiscal agencies, and the state budget
6 director. A rationale for retention of a pension plan consultant
7 shall be included in the notification of retention.

8 Sec. 945. From the funds appropriated in part 1, audits of
9 local unit assessment administration practices, procedures, and
10 records shall be conducted in each assessment jurisdiction a
11 minimum of once every 5 years and in accordance with section 10g of
12 the general property tax act, 1893 PA 206, MCL 211.10g.

13 Sec. 946. Revenue collected in the convention facility
14 development fund is appropriated and shall be distributed under
15 sections 8, 9, and 10 of the state convention facility development
16 act, 1985 PA 106, MCL 207.628, 207.629, and 207.630.

17 Sec. 947. Financial independence teams shall cooperate with
18 the financial responsibility section to coordinate and streamline
19 efforts in identifying and addressing fiscal emergencies in school
20 districts and intermediate school districts.

21 Sec. 948. Total authorized appropriations from all department
22 of treasury sources under part 1 for legacy costs for the fiscal
23 year ending September 30, 2023 are \$40,613,300.00. From this
24 amount, total agency appropriations for pension-related legacy
25 costs are estimated at \$24,657,600.00. Total agency appropriations
26 for retiree health care legacy costs are estimated at
27 \$15,955,700.00.

28 Sec. 949. (1) From the funds appropriated in part 1, the
29 department of treasury may contract with private agencies to



1 prevent the disbursement of fraudulent tax refunds. In addition to
2 the amounts appropriated in part 1 to the department of treasury,
3 there are appropriated amounts necessary to pay contract costs or
4 fund operations designed to reduce fraudulent income tax refund
5 payments not to exceed \$1,500,000.00 of the refunds identified as
6 potentially fraudulent and for which payment of the refund is
7 denied. The appropriation to fund fraud prevention efforts is from
8 the fund or account to which the revenues being collected are
9 recorded or dedicated.

10 (2) The department of treasury shall submit a report for the
11 immediately preceding fiscal year ending September 30 to the state
12 budget director, the senate and house of representatives standing
13 committees on appropriations, and the chairpersons of the relevant
14 appropriations subcommittees not later than November 30 stating the
15 number of refund claims denied due to the fraud prevention
16 operations, the amount of refunds denied, the costs of the fraud
17 prevention operations, and other pertinent information relating to
18 determining whether this authority should be continued.

19 Sec. 949a. From the funds appropriated in part 1 for
20 additional staff in city income tax administration, the department
21 may expand individual income tax return administration to 1
22 additional city to leverage the department's capabilities to assist
23 cities with their taxation efforts.

24 Sec. 949b. Tax capture revenues collected in accordance with
25 written agreements under the good jobs for Michigan program and
26 transferred from the general fund for deposit into the good jobs
27 for Michigan fund, and for both calculated payments from the good
28 jobs for Michigan fund to authorized businesses and distributions
29 to the Michigan strategic fund for administrative expenses, are



1 appropriated pursuant to the provisions of chapter 8D of the
2 Michigan strategic fund act, 1984 PA 270, MCL 125.2090g to
3 125.2090j.

4 Sec. 949c. From the funds appropriated in part 1, funds shall
5 be expended in coordination with the department of agriculture and
6 rural development to improve the timely processing and issuance of
7 tax credits from the Michigan's farmland and open space
8 preservation program created under section 36109 of the natural
9 resources and environmental protection act, 1994 PA 451, MCL
10 324.36109, for the Michigan's farmland and open space preservation
11 program under parts 361 and 362 of the natural resources and
12 environmental protection act, 1994 PA 451, MCL 324.36101 to
13 324.36116 and 324.36201 to 324.36207, including, but not limited
14 to:

15 (a) Timely review of mailed applications and paperwork.

16 (b) Timely and proactive communications to applicants
17 regarding the status of the applicant's application.

18 (c) A clear and understood timeline for the issuance of any
19 tax credits.

20 Sec. 949d. (1) From the funds appropriated in part 1 for
21 financial review commission, the department of treasury shall
22 continue financial review commission efforts in the current fiscal
23 year. The purpose of the funding is to cover ongoing costs
24 associated with the operation of the commission.

25 (2) The department of treasury shall identify specific
26 outcomes and performance measures for this initiative, including,
27 but not limited to, the department of treasury's ability to perform
28 a critical fiscal review to ensure the city of Detroit does not
29 reenter distress following its exit from bankruptcy and to ensure



1 that the community district does not enter distress and maintains a
2 balanced budget.

3 (3) The department of treasury must submit a report to the
4 house and senate appropriations subcommittees on general
5 government, the senate and house fiscal agencies, and the state
6 budget director by March 15. The report must describe the specific
7 outcomes and measures required in subsection (1) and provide the
8 results and data related to these outcomes and measures.

9 Sec. 949e. From the funds appropriated in part 1 for the state
10 essential services assessment program, the department of treasury
11 shall administer the state essential services assessment program.
12 The program will provide the department of treasury the ability to
13 collect the state essential services assessment which is a phased-
14 in replacement of locally collected personal property taxes on
15 eligible manufacturing personal property.

16 Sec. 949f. Revenue from the tobacco products tax act, 1993 PA
17 327, MCL 205.421 to 205.436, related to counties with a 2000
18 population of more than 2,000,000 is appropriated and shall be
19 distributed under section 12(4)(d) of the tobacco products tax act,
20 1993 PA 327, MCL 205.432.

21 Sec. 949h. Revenue from part 6 of the medical marihuana
22 facilities licensing act, 2016 PA 281, MCL 333.27601 to 333.27605,
23 is appropriated and distributed pursuant to part 6 of the medical
24 marihuana facilities licensing act, 2016 PA 281, MCL 333.27601 to
25 333.27605.

26 Sec. 949i. Revenue from the Michigan Regulation and Taxation
27 of Marihuana Act, 2018 IL 1, MCL 333.27951 to 333.27967, is
28 appropriated and distributed pursuant to the Michigan Regulation
29 and Taxation of Marihuana Act, 2018 IL 1, MCL 333.27951 to



1 333.27967.

2 Sec. 949j. All funds in the wrongful imprisonment compensation
3 fund created in the wrongful imprisonment compensation act, 2016 PA
4 343, MCL 691.1751 to 691.1757, are appropriated and available for
5 expenditure. Expenditures are limited to support wrongful
6 imprisonment compensation payments pursuant to section 6 of the
7 wrongful imprisonment compensation act, 2016 PA 343, MCL 691.1756.

8 Sec. 949k. There is appropriated an amount equal to the tax
9 captured revenues due under approved transformational brownfield
10 plans created in the brownfield redevelopment financing act, 1996
11 PA 381, MCL 125.2651 to 125.2670.

12 Sec. 949l. (1) The transportation administration support fund
13 is created within the department of treasury.

14 (2) Any unexpended funds in the transportation administration
15 support fund created in this section shall be carried forward and
16 available for expenditure under this section.

17 (3) Funds may only be spent from the transportation
18 administration support fund upon appropriation, or legislative
19 transfer pursuant to section 393 of the management and budget act,
20 1984 PA 431, MCL 18.1393.

21 (4) The state treasurer may receive money or other assets from
22 any source for deposit into the transportation administration
23 support fund. The state treasurer shall direct the investment of
24 the transportation administration support fund. The state treasurer
25 shall credit to the transportation administration support fund
26 interest and earnings from the transportation administration
27 support fund.

28 (5) Funds in the transportation administration support fund at
29 the close of the fiscal year shall remain in the transportation



1 administration support fund and shall not lapse to the general
2 fund.

3 (6) Funds appropriated in part 1 for transportation
4 administration support fund must be deposited in the transportation
5 administration support fund created under this section.

6 Sec. 949m. From the funds appropriated in part 1, the Michigan
7 Infrastructure Council will plan, conduct, and contract for asset
8 management improvement activities including, but not limited to,
9 infrastructure data collection activities, asset manager training,
10 development of a 30-year asset management plan for Michigan,
11 assistance in asset management improvement projects including
12 maintaining an asset management portal, and other projects that
13 promote improved asset management for infrastructure in Michigan.

14 Sec. 949n. Any money received as gifts or donations to the
15 fostering futures scholarship trust fund created by the fostering
16 futures scholarship trust fund act, 2008 PA 525, MCL 722.1021 to
17 722.1031, is appropriated for expenditure for the purposes of the
18 fostering futures scholarship program.

19 Sec. 949o. (1) The election equipment reserve fund is created
20 within the department of treasury.

21 (2) Any unexpended funds in the election equipment reserve
22 fund created in this section shall be carried forward and available
23 for expenditure under this section.

24 (3) Funds may only be spent from the election equipment
25 reserve fund upon appropriation, or legislative transfer pursuant
26 to section 393 of the management and budget act, 1984 PA 431, MCL
27 18.1393.

28 (4) The state treasurer may receive money or other assets from
29 any source for deposit into the election equipment reserve fund.



1 The state treasurer shall direct the investment of the election
2 equipment reserve fund. The state treasurer shall credit to the
3 election equipment reserve fund interest and earnings from the
4 election equipment reserve fund.

5 (5) Funds in the election equipment reserve fund at the close
6 of the fiscal year shall remain in the election equipment reserve
7 fund and shall not lapse to the general fund.

8 (6) Funds appropriated in part 1 for election equipment
9 reserve fund must be deposited in the election equipment reserve
10 fund created under this section.

11 Sec. 949p. (1) The local election operations reserve fund is
12 created within the department of treasury.

13 (2) Any unexpended funds in the local election operations
14 reserve fund created in this section shall be carried forward and
15 available for expenditure under this section.

16 (3) Funds may only be spent from the local election operations
17 reserve fund upon appropriation, or legislative transfer pursuant
18 to section 393 of the management and budget act, 1984 PA 431, MCL
19 18.1393.

20 (4) The state treasurer may receive money or other assets from
21 any source for deposit into the local election operations reserve
22 fund. The state treasurer shall direct the investment of the local
23 election operations reserve fund. The state treasurer shall credit
24 to the local election operations reserve fund interest and earnings
25 from the local election operations reserve fund.

26 (5) Funds in the local election operations reserve fund at the
27 close of the fiscal year shall remain in the local election
28 operations reserve fund and shall not lapse to the general fund.

29 (6) Funds appropriated in part 1 for local election operations



1 reserve fund must be deposited in the local election operations
 2 reserve fund created under this section.

3

4 **REVENUE SHARING**

5 Sec. 950. The funds appropriated in part 1 for constitutional
 6 revenue sharing shall be distributed by the department of treasury
 7 to cities, villages, and townships, as required under section 10 of
 8 article IX of the state constitution of 1963. Revenue collected in
 9 accordance with section 10 of article IX of the state constitution
 10 of 1963 in excess of the amount appropriated in part 1 for
 11 constitutional revenue sharing is appropriated for distribution to
 12 cities, villages, and townships, on a population basis as required
 13 under section 10 of article IX of the state constitution of 1963.

14 Sec. 952. (1) The funds appropriated in part 1 for city,
 15 village, and township revenue sharing are for grants to cities,
 16 villages, and townships such that, subject to fulfilling the
 17 requirements under subsection (3), each city, village, or township
 18 that received a payment under section 952(1) of 2021 PA 87 is
 19 eligible to receive a payment equal to 102.0% of its total eligible
 20 payment under section 952(1) of 2021 PA 87, rounded to the nearest
 21 dollar. For purposes of this subsection, any city, village, or
 22 township that completely merges with another city, village, or
 23 township will be treated as a single entity, such that when
 24 determining the eligible payment under section 952(1) of 2021 PA 87
 25 for the combined single entity, the amount each of the merging
 26 local units of government was eligible to receive under section
 27 952(1) of 2021 PA 87 is summed.

28 (2) The funds appropriated in part 1 for the county incentive
 29 program are to be used for grants to counties such that each county



1 is eligible to receive an amount equal to 20% of the amount
2 determined pursuant to the Glenn Steil state revenue sharing act of
3 1971, 1971 PA 140, MCL 141.901 to 141.921. The amount calculated
4 under this subsection shall be adjusted as necessary to reflect
5 partial county fiscal years and prorated based on the total amount
6 appropriated for distribution to all eligible counties. Except as
7 otherwise provided under this subsection, payments under this
8 subsection will be distributed to an eligible county subject to the
9 county's fulfilling the requirements under subsection (3).

10 (3) For purposes of accountability and transparency, each
11 eligible city, village, township, or county shall certify by
12 December 1, or the first day of a payment month, that it has
13 produced a citizen's guide of its most recent local finances,
14 including a recognition of its unfunded liabilities; a performance
15 dashboard; a debt service report containing a detailed listing of
16 its debt service requirements, including, at a minimum, the
17 issuance date, issuance amount, type of debt instrument, a listing
18 of all revenues pledged to finance debt service by debt instrument,
19 and a listing of the annual payment amounts until maturity; and a
20 projected budget report, including, at a minimum, the current
21 fiscal year and a projection for the immediately following fiscal
22 year. The projected budget report shall include revenues and
23 expenditures and an explanation of the assumptions used for the
24 projections. Each eligible city, village, township, or county shall
25 include in any mailing of general information to its citizens the
26 internet website address location for its citizen's guide,
27 performance dashboard, debt service report, and projected budget
28 report or the physical location where these documents are available
29 for public viewing in the city, village, township, or county



1 clerk's office. Each city, village, township, and county applying
2 for a payment under this subsection shall submit a copy of the
3 performance dashboard, a copy of the debt service report, and a
4 copy of the projected budget report to the department of treasury.
5 In addition, each eligible city, village, township, or county
6 applying for a payment under this subsection shall either submit a
7 copy of the citizen's guide or certify that the city, village,
8 township, or county will be utilizing treasury's online citizen's
9 guide. The department of treasury shall develop detailed guidance
10 for a city, village, township, or county to follow to meet the
11 requirements of this subsection. The detailed guidance shall be
12 posted on the department of treasury website and distributed to
13 cities, villages, townships, and counties by October 1.

14 (4) City, village, and township revenue sharing payments and
15 county incentive program payments are subject to the following
16 conditions:

17 (a) The city, village, township, or county shall certify to
18 the department that it has met the required criteria for subsection
19 (3) and submitted the required citizen's guide, performance
20 dashboard, debt service report, and projected budget report as
21 required by subsection (3). A department of treasury review of the
22 citizen's guide, dashboard, or reports is not required in order for
23 a city, village, township, or county to receive a payment under
24 subsection (1) or (2). The department shall develop a certification
25 process and method for cities, villages, townships, and counties to
26 follow.

27 (b) Subject to subdivisions (c), (d), and (e), if a city,
28 village, township, or county meets the requirements of subsection
29 (3), the city, village, township, or county shall receive its full



1 potential payment under this section.

2 (c) Cities, villages, and townships eligible to receive a
3 payment under subsection (1) shall receive 1/6 of their eligible
4 payment on the last business day of October, December, February,
5 April, June, and August. Payments under subsection (1) shall be
6 issued to cities, villages, and townships until the specified due
7 date for subsection (3). After the specified due date for
8 subsection (3), payments shall be made to a city, village, or
9 township only if that city, village, or township has complied with
10 subdivision (a).

11 (d) Payments under subsection (2) shall be issued to counties
12 until the specified due date for subsection (3). After the
13 specified due date for subsection (3), payments shall be made to a
14 county only if that county has complied with subdivision (a).

15 (e) If a city, village, township, or county does not submit
16 the required certification, citizen's guide, performance dashboard,
17 debt service report, and projected budget report by the first day
18 of a payment month, the city, village, township, or county shall
19 forfeit the payment in that payment month.

20 (f) Any city, village, township, or county that falsifies
21 certification documents shall forfeit any future city, village, and
22 township revenue sharing payments or county incentive program
23 payments and shall repay to this state all payments it has received
24 under this section.

25 (g) City, village, and township revenue sharing payments and
26 county incentive program payments under this section shall be
27 distributed on the last business day of October, December,
28 February, April, June, and August.

29 (h) Payments distributed under this section may be withheld



1 pursuant to sections 17a and 21 of the Glenn Steil state revenue
 2 sharing act of 1971, 1971 PA 140, MCL 141.917a and 141.921.

3 (5) The unexpended funds appropriated in part 1 for city,
 4 village, and township revenue sharing and the county incentive
 5 program shall be available for expenditure under the program for
 6 financially distressed cities, villages, or townships after the
 7 approval of transfers by the legislature pursuant to section 393(2)
 8 of the management and budget act, 1984 PA 431, MCL 18.1393.

9 (6) Any city, village, or township eligible to receive a
 10 payment under subsection (1) and determined to have a retirement
 11 pension benefit system in underfunded status under section 5 of the
 12 protecting local government retirement and benefits act, 2017 PA
 13 202, MCL 38.2805, must allocate an amount equal to its current year
 14 eligible payment under subsection (1) less the sum of its eligible
 15 payment for city, village, and township revenue sharing in 2019 PA
 16 56 to its pension unfunded liability. A city, village, or township
 17 that has issued a municipal security under section 518 of the
 18 revised municipal finance act, 2001 PA 34, MCL 141.2518, is exempt
 19 from this requirement.

20 (7) To qualify for a payment under this section and as a
 21 condition of receiving funds under this section, a city, village,
 22 township, or county must maintain public safety funding at an
 23 amount not less than the fiscal year 2018-2019 amount.

24 Sec. 955. (1) The funds appropriated in part 1 for county
 25 revenue sharing shall be distributed by the department of treasury
 26 so that each eligible county receives a payment equal to 108.77964%
 27 of the amount determined pursuant to the Glenn Steil state revenue
 28 sharing act of 1971, 1971 PA 140, MCL 141.901 to 141.921, less the
 29 amount for which the county is eligible under section 952(2) of



1 this part. The amount calculated under this subsection shall be
2 adjusted as necessary to reflect partial county fiscal years and
3 prorated based on the total amount appropriated for distribution to
4 all eligible counties.

5 (2) The department of treasury shall annually certify to the
6 state budget director the amount each county is authorized to
7 expend from its revenue sharing reserve fund.

8 (3) Any county eligible to receive a payment under subsection
9 (1) and determined to have a retirement pension benefit system in
10 underfunded status under section 5 of the protecting local
11 government retirement and benefits act, 2017 PA 202, MCL 38.2805,
12 must allocate an amount equal to the sum of its current year
13 eligible payment for county revenue sharing and the county
14 incentive program less the sum of its 2019 PA 56 eligible payment
15 for county revenue sharing and the county incentive program to its
16 pension unfunded liability. A county that has issued a municipal
17 security under section 518 of the revised municipal finance act,
18 2001 PA 34, MCL 141.2518, is exempt from this requirement.

19 (4) To qualify for a payment under this section and as a
20 condition of receiving funds under this section, a county must
21 maintain public safety funding at an amount not less than the
22 fiscal year 2018-2019 amount.

23 Sec. 956. (1) The funds appropriated in part 1 for financially
24 distressed cities, villages, or townships shall be granted by the
25 department of treasury to cities, villages, and townships that have
26 1 or more conditions that indicate probable financial distress, as
27 determined by the department of treasury. A city, village, or
28 township with 1 or more conditions that indicate probable financial
29 distress may apply in a manner determined by the department of



1 treasury for a grant to pay for specific projects or services that
2 move the city, village, or township toward financial stability.
3 Grants are to be used for specific projects or services that move
4 the city, village, or township toward financial stability. The
5 city, village, or township must use the grants under this section
6 to make payments to reduce unfunded accrued liability; to repair or
7 replace critical infrastructure and equipment owned or maintained
8 by the city, village, or township; to reduce debt obligations; or
9 for costs associated with a transition to shared services with
10 another jurisdiction; or to administer other projects that move the
11 city, village, or township toward financial stability. The
12 department of treasury shall award no more than \$2,000,000.00 to
13 any city, village, or township under this section.

14 (2) The department of treasury shall provide a report to the
15 senate and house of representatives appropriations subcommittees on
16 general government, the senate and house fiscal agencies, and the
17 state budget director by March 31. The report shall include a list
18 by grant recipient of the date each grant was approved, the amount
19 of the grant, and a description of the project or projects that
20 will be paid by the grant.

21 (3) The unexpended funds appropriated in part 1 for
22 financially distressed cities, villages, or townships are
23 designated as a work project appropriation, and any unencumbered or
24 unallotted funds shall not lapse at the end of the fiscal year and
25 shall be available for expenditure for projects under this section
26 until the projects have been completed. The following is in
27 compliance with section 451a of the management and budget act, 1984
28 PA 431, MCL 18.1451a:

29 (a) The purpose of the project is to provide assistance to



1 financially distressed cities, villages, and townships under this
2 section.

3 (b) The projects will be accomplished by grants to cities,
4 villages, and townships approved by the department of treasury.

5 (c) The total estimated cost of all projects is \$2,500,000.00.

6 (d) The tentative completion date is September 30, 2027.
7

8 **BUREAU OF STATE LOTTERY**

9 Sec. 960. In addition to the funds appropriated in part 1 to
10 the bureau of state lottery, there is appropriated from state
11 lottery fund revenues the amount necessary for, and directly
12 related to, implementing and operating lottery games under the
13 McCauley-Traxler-Law-Bowman-McNeely lottery act, 1972 PA 239, MCL
14 432.1 to 432.47, and activities under the Traxler-McCauley-Law-
15 Bowman bingo act, 1972 PA 382, MCL 432.101 to 432.152, including
16 expenditures for contractually mandated payments for vendor
17 commissions, contractually mandated payments for instant tickets
18 intended for resale, the contractual costs of providing and
19 maintaining the online system communications network, and incentive
20 and bonus payments to lottery retailers.

21 Sec. 964. For the bureau of state lottery, there is
22 appropriated 1% of the lottery's prior fiscal year's gross sales
23 for promotion and advertising.
24

25 **CASINO GAMING**

26 Sec. 971. (1) From the revenue collected by the Michigan
27 gaming control board regarding the total annual assessment of each
28 casino licensee, \$2,000,000.00 is appropriated and shall be
29 deposited in the compulsive gaming prevention fund as described in



1 section 12a(5) of the Michigan Gaming Control and Revenue Act, 1996
2 IL 1, MCL 432.212a.

3 (2) After the board has incurred the costs of regulating and
4 enforcing internet sports betting, \$500,000.00 is appropriated and
5 shall be deposited into the compulsive gaming prevention fund as
6 described in section 16(4)(b) of the lawful sports betting act,
7 2019 PA 149, MCL 432.416. Following these disbursements,
8 \$2,000,000.00 is appropriated and shall be deposited in the first
9 responder presumed coverage fund as described in section 16(4)(c)
10 of the lawful sports betting act, 2019 PA 149, MCL 432.416.

11 (3) An appropriation of \$500,000.00 shall be deposited into
12 the compulsive gaming prevention fund as described in section
13 16(4)(b) of the lawful internet gaming act, 2019 PA 152, MCL
14 432.316, except as provided in section 15(2) of the lawful internet
15 gaming act, 2019 PA 152, MCL 432.315, and after the board has
16 incurred the costs of regulating and enforcing internet gaming
17 under the lawful internet gaming act, 2019 PA 152, MCL 432.301 to
18 432.322, and the costs of administering and enforcing millionaire
19 party activity authorized by the Traxler-McCauley-Law-Bowman bingo
20 act, 1972 PA 382, MCL 432.101 to 432.152. Following these
21 disbursements, \$2,000,000.00 is appropriated and shall be deposited
22 into the first responder presumed coverage fund as described in
23 section 16(4)(c) of the lawful internet gaming act, 2019 PA 152,
24 MCL 432.316.

25 Sec. 972. After all other required expenditures described in
26 section 16(3) of the fantasy contests consumer protection act, 2019
27 PA 157, MCL 432.516; section 16(4) of the lawful internet gaming
28 act, 2019 PA 152, MCL 432.316; and section 16(4) of the lawful
29 sports betting act, 2019 PA 149, MCL 432.416 are made, any money



1 remaining in the fantasy contest fund, internet gaming fund, and
2 internet sports betting fund are appropriated and shall be
3 deposited into the state school aid fund as described in section
4 16(3)(b) of the fantasy contests consumer protection act, 2019 PA
5 157, MCL 432.516; section 16(4)(d) of the lawful internet gaming
6 act, 2019 PA 152, MCL 432.316; and section 16(4)(d) of the lawful
7 sports betting act, 2019 PA 149, MCL 432.416.

8 Sec. 973. (1) Funds appropriated in part 1 for local
9 government programs may be used to provide assistance to a local
10 revenue sharing board referenced in an agreement authorized by the
11 Indian gaming regulatory act, Public Law 100-497.

12 (2) A local revenue sharing board described in subsection (1)
13 shall comply with the open meetings act, 1976 PA 267, MCL 15.261 to
14 15.275, and the freedom of information act, 1976 PA 442, MCL 15.231
15 to 15.246.

16 (3) A county treasurer is authorized to receive and administer
17 funds received for and on behalf of a local revenue sharing board.
18 Funds appropriated in part 1 for local government programs may be
19 used to audit local revenue sharing board funds held by a county
20 treasurer. This section does not limit the ability of local units
21 of government to enter into agreements with federally recognized
22 Indian tribes to provide financial assistance to local units of
23 government or to jointly provide public services.

24 (4) A local revenue sharing board described in subsection (1)
25 shall comply with all applicable provisions of any agreement
26 authorized by the Indian gaming regulatory act, Public Law 100-497,
27 in which the local revenue sharing board is referenced, including,
28 but not limited to, the disbursement of tribal casino payments
29 received under applicable provisions of the tribal-state class III



1 gaming compact in which those funds are received.

2 (5) The director of the department of state police and the
3 executive director of the Michigan gaming control board are
4 authorized to assist the local revenue sharing boards in
5 determining allocations to be made to local public safety
6 organizations.

7 (6) The Michigan gaming control board shall submit a report by
8 September 30 to the senate and house of representatives standing
9 committees on appropriations and the state budget director on the
10 receipts and distribution of revenues by local revenue sharing
11 boards.

12 Sec. 974. If revenues collected in the state services fee fund
13 are less than the amounts appropriated from the fund, available
14 revenues shall be used to fully fund the appropriation in part 1
15 for casino gaming regulation activities before distributions are
16 made to other state departments and agencies. If the remaining
17 revenue in the fund is insufficient to fully fund appropriations to
18 other state departments or agencies, the shortfall shall be
19 distributed proportionally among those departments and agencies.

20 Sec. 976. The executive director of the Michigan gaming
21 control board may pay rewards of not more than \$5,000.00 to a
22 person who provides information that results in the arrest and
23 conviction on a felony or misdemeanor charge for a crime that
24 involves the horse racing industry. A reward paid pursuant to this
25 section shall be paid out of the appropriation in part 1 for the
26 racing commission.

27 Sec. 977. All appropriations from the equine development fund,
28 except for the racing commission appropriations, shall be reduced
29 proportionately if revenues to the equine development fund decline



1 during the current fiscal year to a level lower than the amount
2 appropriated in part 1.

3 Sec. 978. The Michigan gaming control board shall use actual
4 expenditure data in determining the actual regulatory costs of
5 conducting racing dates and shall provide that data to the senate
6 and house appropriations subcommittees on agriculture and general
7 government, the state budget director, and the senate and house
8 fiscal agencies. The Michigan gaming control board shall not be
9 reimbursed for more than the actual regulatory cost of conducting
10 race dates. If a certified horsemen's organization funds more than
11 the actual regulatory cost, the balance shall remain in the equine
12 development fund to be used to fund subsequent race dates conducted
13 by race meeting licensees with which the certified horsemen's
14 organization has contracts. If a certified horsemen's organization
15 funds less than the actual regulatory costs of the additional horse
16 racing dates, the Michigan gaming control board shall reduce the
17 number of future race dates conducted by race meeting licensees
18 with which the certified horsemen's organization has contracts.
19 Prior to the reduction in the number of authorized race dates due
20 to budget deficits, the executive director of the Michigan gaming
21 control board shall provide notice to the certified horsemen's
22 organizations with an opportunity to respond with alternatives. In
23 determining actual costs, the Michigan gaming control board shall
24 take into account that each specific breed may require different
25 regulatory mechanisms.

26 Sec. 979. From the funds appropriated in part 1 for
27 millionaire party regulation, the Michigan gaming control board may
28 receive and expend internet gaming fund revenue in an amount not to
29 exceed the amount appropriated in part 1 for necessary expenses



1 incurred in the licensing and regulation of millionaire parties
2 under article 2 of the Traxler-McCauley-Law-Bowman bingo act, 1972
3 PA 382, MCL 432.132 to 432.152. Any unused internet gaming fund
4 revenues are subject to the distribution requirements in section 16
5 of the lawful internet gaming act, 2019 PA 152, MCL 432.316. The
6 Michigan gaming control board shall provide a report to the senate
7 and house of representatives appropriations subcommittees on
8 general government, the senate and house fiscal agencies, and the
9 state budget director by March 1. The report shall include, but not
10 be limited to, total expenditures related to the licensing and
11 regulating of millionaire parties, steps taken to ensure charities
12 are receiving revenue due to them, progress on promulgating rules
13 to ensure compliance with the Traxler-McCauley-Law-Bowman bingo
14 act, 1972 PA 382, MCL 432.101 to 432.152, and any enforcement
15 actions taken.

16 Sec. 979a. (1) From the funds appropriated in part 1 for local
17 unit municipal pension principal payment grant, the department of
18 treasury shall establish and operate a grant program that would
19 provide grant awards to qualified units for deposit into the
20 qualified unit's qualified retirement system or systems. The grant
21 award payment into the qualified retirement system must be in
22 addition to the qualified unit's actuarially determined
23 contribution and must not be used by the qualified unit to meet its
24 actuarially determined contribution for the qualified retirement
25 system or systems.

26 (2) To qualify for a grant award under this section, a
27 qualified unit must certify and attest via an affidavit that it
28 shall implement all of the following practices upon the receipt of
29 a grant award:



1 (a) The qualified unit shall make, in full, all actuarially
2 determined contributions. If a qualified unit's actual contribution
3 is less than the actuarially determined contribution, the qualified
4 unit shall remit an amount equal to the difference to the qualified
5 retirement system within 12 months. If the qualified unit fails to
6 remit this payment within 12 months, the department of treasury may
7 intercept the qualified unit's revenue sharing payment. For a
8 qualified unit that is a road commission, the department of
9 transportation, in cooperation with the department of treasury, may
10 intercept an available state revenue distribution.

11 (b) The qualified unit shall not provide contractual benefit
12 enhancements unless the contractual benefit enhancement is 100%
13 prefunded. Failure to meet the conditions of this subdivision
14 requires repayment of the grant award that was received by the
15 qualified unit.

16 (c) A qualified retirement system with a discount rate or
17 assumed rate of return less than or equal to 7% must cap the
18 discount rate or assumed rate of return at the current rate. A
19 qualified retirement system with a discount rate or assumed rate of
20 return greater than 7% must lower its discount rate or assumed rate
21 of a return to a rate at or below 7% within the immediately
22 succeeding 5-year period.

23 (d) The qualified retirement system shall adopt the most
24 recent mortality tables recommended by the Society of Actuaries,
25 which may subsequently be adjusted based on an experience study of
26 the qualified retirement system.

27 (e) The qualified unit shall be subject to corrective action
28 plan monitoring by the municipal stability board for 5 years
29 following receipt of any grant award.



1 (f) Before completing corrective action plan monitoring in a
2 5-year period, the qualified unit shall comply with the uniform
3 actuarial assumptions of retirement systems, except for the
4 discount rate and assumed rate of return assumptions, published as
5 of December 31, 2021 by the state treasurer under the protecting
6 local government retirement and benefits act, 2017 PA 202, MCL
7 38.2801 to 38.2812, for the qualified retirement system. A
8 qualified unit with a population of between 80,000 and 85,000
9 located in a county with a population of between 400,000 and
10 410,000 according to the most recent federal decennial census is
11 not subject to the uniform actuarial assumptions of retirement
12 systems' assumption on amortization and may maintain its current
13 amortization schedule.

14 (3) Grant awards under this section must be capped at
15 \$50,000,000.00 for any qualified unit's qualified retirement
16 system.

17 (4) The department of treasury shall develop, and publish on
18 the department website, program guidelines, an application process,
19 and the associated application materials no later than April 15,
20 2023. The department of treasury must accept applications from
21 qualified units beginning April 15, 2023 and ending on May 31,
22 2023. Grant awards must be dispersed no later than August 30, 2023.

23 (5) Any funds not awarded by August 30, 2023 must be
24 reallocated and redistributed in a manner that results in the
25 greatest average funded ratio among qualified retirement systems
26 that received a grant award. The cap on grant awards in subsection
27 (3) does not apply if funds are reallocated and redistributed under
28 this subsection.

29 (6) If the amount appropriated is insufficient to meet all



1 grant award requests, the department of treasury must distribute
2 funds in a manner that results in the greatest average funded ratio
3 among qualified retirement systems that receive a grant award.

4 (7) As used in this section:

5 (a) "Contractual benefit enhancement" means any change to the
6 current benefit policy for active members in a qualified retirement
7 system that increases the actuarially determined contribution rate
8 or decreases the funded ratio of the system. This does not include
9 wage and salary increases.

10 (b) "Qualified retirement system" means a retirement pension
11 benefit within a retirement system, as defined in section 3 of the
12 protecting local government retirement and benefits act, 2017 PA
13 202, MCL 38.2803, of a qualified unit, with a funded ratio below
14 60% as of the most recent fiscal year ending on or before December
15 31, 2021.

16 (c) "Qualified unit" means a city, county, township, village,
17 or road commission that operates a qualified retirement system.

18 (8) The unexpended funds appropriated in part 1 for local unit
19 municipal pension principal payment grant are designated as a work
20 project appropriation, and any unencumbered or unallotted funds
21 shall not lapse at the end of the fiscal year and shall be
22 available for expenditures for projects under this section until
23 the projects have been completed. The following is in compliance
24 with section 451a(1) of the management and budget act, 1984 PA 431,
25 MCL 18.1451a:

26 (a) The purpose of the project is to provide grant awards to
27 be used for deposit into a qualified unit's qualified retirement
28 system.

29 (b) The project will be accomplished by grants to qualified



1 units approved by the department of treasury.

2 (c) The estimated cost of this project is \$900,000,000.00.

3 (d) The tentative completion date for the work project is
4 September 30, 2027.

5 Sec. 979b. (1) From the funds appropriated in part 1 for
6 pension best practices and debt reduction grant program, the
7 department of treasury shall establish and operate a grant program
8 that provides grant awards to qualified units that certify and
9 attest to establishing pension best practices as provided in
10 subsection (2) for their qualified retirement system.

11 (2) To qualify for a grant award under this section, a
12 qualified unit must certify and attest via an affidavit that it
13 shall implement all of the following practices upon the receipt of
14 a grant award:

15 (a) Retiree health care, if offered, shall be prefunded. As
16 used in this subdivision, "prefunded" means qualified units must
17 amortize the unfunded actuarial accrued liability of the retiree
18 health care system over a maximum closed period as determined by
19 the uniform actuarial assumptions of retirement systems published
20 as of December 31, 2021 by the state treasurer under the protecting
21 local government retirement and benefits act, 2017 PA 202, MCL
22 38.2801 to 38.2812. The grant award deposited into a qualified
23 retirement system, as provided in subsection (3)(c)(i), may be used
24 by the qualified unit to prefund health care.

25 (b) The qualified unit shall make, in full, all actuarially
26 determined contributions. If a qualified unit's actual contribution
27 is less than the actuarially determined contribution, the qualified
28 unit shall remit an amount equal to the difference to the qualified
29 retirement system within 12 months. If the qualified unit fails to



1 remit this payment within 12 months, the department of treasury may
2 intercept the qualified unit's revenue sharing payment. For a
3 qualified unit that is a road commission, the department of
4 transportation, in cooperation with the department of treasury, may
5 intercept an available state revenue distribution.

6 (c) The discount rate and the assumed rate of return for the
7 qualified retirement system shall be capped at current levels. The
8 discount rate and assumed rate of return may be approved for
9 adjustment to a lower level.

10 (d) The qualified retirement system shall adopt the most
11 recent mortality tables recommended by the Society of Actuaries,
12 which may subsequently be adjusted based on an experience study of
13 the qualified retirement system.

14 (e) Within 5 years, the qualified unit shall comply with the
15 uniform actuarial assumptions of retirement systems published as of
16 December 31, 2021 by the state treasurer under the protecting local
17 government retirement and benefits act, 2017 PA 202, MCL 38.2801 to
18 38.2812, for the qualified retirement system.

19 (3) Grant awards distributed under this section must meet all
20 of the following conditions:

21 (a) Grant awards to a qualified unit are capped at 5% of the
22 amount of funds available for grant awards. This cap does not apply
23 if subsequent rounds of applications are established under
24 subdivision (b).

25 (b) Any funds not awarded by September 30, 2023 must be used
26 for additional rounds of applications until all funds are
27 dispersed.

28 (c) A qualified unit receiving a grant award under this
29 section shall be subject to the following uses in the following



1 order of priority:

2 (i) The grant award must be deposited into the qualified
3 retirement system and must be in addition to the qualified unit's
4 actuarially determined contribution and must not be used by the
5 qualified unit to meet its actuarially determined contribution for
6 the qualified retirement system. The amount deposited into the
7 qualified retirement system must establish a funded ratio of at
8 least 100% before the qualified unit can use funds under
9 subparagraph (ii). Grant awards may also be deposited for a
10 retirement health benefit of a retirement system, as defined in
11 section 3 of the protecting local government retirement and
12 benefits act, 2017 PA 202, MCL 38.2803, of a qualified unit that is
13 transitioning from pay-as-you-go to prefunding.

14 (ii) The qualified unit may use any funds available after
15 satisfying subparagraph (i) to make principal payments on any
16 outstanding debt obligations as of December 31, 2021. A qualified
17 unit is allowed to create a debt sinking fund to prefund any debt
18 repayments that are not eligible for early repayment. The qualified
19 unit must have no remaining debt obligations before the qualified
20 unit can use funds under subparagraph (iii).

21 (iii) The qualified unit may use any funds available after
22 satisfying subparagraphs (i) and (ii) to satisfy any matching fund
23 requirements for infrastructure investments.

24 (4) The department of treasury shall develop, and publish on
25 the department website, program guidelines, an application process,
26 and the associated application materials no later than July 1,
27 2023. The department of treasury must accept applications from
28 qualified units beginning July 1, 2023 and ending on July 31, 2023.
29 Grant awards must be dispersed no later than September 30, 2023.



1 (5) As used in this section:

2 (a) "Qualified retirement system" means a retirement pension
3 benefit within a retirement system, as defined in section 3 of the
4 protecting local government retirement and benefits act, 2017 PA
5 202, MCL 38.2803, of a qualified unit, with a funded ratio greater
6 than or equal to 60% as of December 31, 2021.

7 (b) "Qualified unit" means a city, county, township, village,
8 or road commission that operates a qualified retirement system or
9 has closed a qualified retirement system and offers a defined
10 contribution retirement plan.

11 (6) The unexpended funds appropriated in part 1 for pension
12 best practices and debt reduction grant program are designated as a
13 work project appropriation, and any unencumbered or unallotted
14 funds shall not lapse at the end of the fiscal year and shall be
15 available for expenditures for projects under this section until
16 the projects have been completed. The following is in compliance
17 with section 451a(1) of the management and budget act, 1984 PA 431,
18 MCL 18.1451a:

19 (a) The purpose of the project is to promote pension best
20 practices and debt reduction measures among qualified units.

21 (b) The project will be accomplished by grants to qualified
22 units approved by the department of treasury.

23 (c) The estimated cost of this project is \$250,000,000.00.

24 (d) The tentative completion date for the work project is
25 September 30, 2027.

26 Sec. 979c. The funds appropriated in part 1 for state police
27 retirement system deposit must be used solely for a deposit into
28 the state police retirement system. The deposit into the state
29 police retirement system must be in addition to the actuarially



1 determined contribution and must not be used to meet the
2 actuarially determined contribution for the state police retirement
3 system.

4 Sec. 979d. (1) Funds appropriated in part 1 for ARP - fire
5 fighter/EMS signing bonuses must be distributed by the department
6 of treasury, through a grant program, to provide signing bonuses to
7 new fire fighters and EMS personnel and fire fighters and EMS
8 personnel relocating to Michigan from out of state upon employment.
9 A signing bonus for fire fighter or EMS personnel that is provided
10 by utilizing funding appropriated in part 1 must not exceed
11 \$5,000.00. For the purposes of this section, no more than 25
12 signing bonuses may be offered by a particular fire department or
13 EMS provider. As used in this section, "new fire fighter and EMS
14 personnel" means fire fighters and EMS personnel that are new to
15 the field and are not currently employed in that field.

16 (2) The unexpended funds appropriated in part 1 for ARP - fire
17 fighter/EMS signing bonuses are designated as a work project
18 appropriation. Unencumbered or unallotted funds shall not lapse at
19 the end of the fiscal year and shall be available for expenditures
20 under this section until the project has been completed. The
21 following is in compliance with section 451a of the management and
22 budget act, 1984 PA 431, MCL 18.1451a:

23 (a) The purpose of the project is to provide signing bonuses
24 upon employment to new fire fighters and EMS personnel and fire
25 fighters and EMS personnel relocating to Michigan from out of
26 state.

27 (b) The project will be accomplished by utilizing state
28 employees, contracts with vendors, or local partners.

29 (c) The estimated cost of the project is \$5,000,000.00.



1 (d) The tentative completion date is September 30, 2027.

2 Sec. 979e. (1) Funds appropriated in part 1 for fire
3 fighter/EMS explorer and job shadowing programs must be distributed
4 by the department of treasury to local units to create or expand
5 fire fighter/EMS explorer and job shadowing programs.

6 (2) Applicants to fire fighter/EMS explorer and job shadowing
7 programs supported by funding made available under this section
8 must meet all of the following criteria:

9 (a) Be currently enrolled as a student in at least grade 9,
10 but not be older than 21 years of age.

11 (b) Possess a minimum grade point average of at least 2.0 on a
12 4.0 scale.

13 (c) Maintain an appropriate school attendance and behavioral
14 record.

15 (d) Receive a letter of recommendation from school staff or a
16 fire fighter/EMS professional.

17 (3) Job shadowing programs supported by funding made available
18 under this section are intended for individuals who are not less
19 than 18 years of age and not more than 25 years of age. A stipend
20 may be provided for job shadowing participants and the program
21 should be as immersive as possible. Job shadowing applicants must
22 receive a letter of recommendation from appropriate educational
23 staff or a fire fighter/EMS professional to participate in the
24 program.

25 (4) The unexpended funds appropriated in part 1 for fire
26 fighter/EMS explorer and job shadowing programs are designated as a
27 work project appropriation. Unencumbered or unallotted funds shall
28 not lapse at the end of the fiscal year and shall be available for
29 expenditures under this section until the project has been



1 completed. The following is in compliance with section 451a of the
2 management and budget act, 1984 PA 431, MCL 18.1451a:

3 (a) The purpose of the project is to create or expand fire
4 fighter/EMS explorer and job shadowing programs.

5 (b) The project will be accomplished by utilizing state
6 employees, contracts with vendors, or local partners.

7 (c) The estimated cost of the project is \$5,000,000.00.

8 (d) The tentative completion date is September 30, 2027.

9 Sec. 979f. (1) Funds appropriated in part 1 for fire
10 fighter/EMS quarantine reimbursement must be distributed by the
11 department of treasury to local units to reimburse fire fighter and
12 EMS personnel, through a grant program, for leave time that fire
13 fighters and EMS personnel were required to use from March 18, 2020
14 to September 30, 2021 because of required time to quarantine due to
15 contact or possible contact with the coronavirus. Reimbursable
16 leave time can be used in the form of annual leave time, sick leave
17 time, or unpaid leave time.

18 (2) The unexpended funds appropriated in part 1 for fire
19 fighter/EMS quarantine reimbursement are designated as a work
20 project appropriation. Unencumbered or unallotted funds shall not
21 lapse at the end of the fiscal year and shall be available for
22 expenditures under this section until the project has been
23 completed. The following is in compliance with section 451a of the
24 management and budget act, 1984 PA 431, MCL 18.1451a:

25 (a) The purpose of the project is to provide reimbursement to
26 fire fighter and EMS personnel for leave time fire fighters and EMS
27 personnel were required to use because of required time to
28 quarantine due to contact or possible contact with the coronavirus.

29 (b) The project will be accomplished by utilizing state



1 employees, contracts with vendors, or local partners.

2 (c) The estimated cost of the project is \$10,000,000.00.

3 (d) The tentative completion date is September 30, 2027.

4 Sec. 979g. (1) Funds appropriated in part 1 for fire
5 fighter/EMS recruitment marketing must be used by the department of
6 treasury to establish a competitive grant program for the
7 development of targeted marketing and advertising campaigns for
8 recruitment in the fire fighter and EMS professions.

9 (2) The unexpended funds appropriated in part 1 for fire
10 fighter/EMS recruitment marketing are designated as a work project
11 appropriation. Unencumbered or unallotted funds shall not lapse at
12 the end of the fiscal year and shall be available for expenditures
13 under this section until the project has been completed. The
14 following is in compliance with section 451a of the management and
15 budget act, 1984 PA 431, MCL 18.1451a:

16 (a) The purpose of the project is to establish a competitive
17 grant program for the development of targeted marketing and
18 advertising campaigns for recruitment in the fire fighter and EMS
19 professions.

20 (b) The project will be accomplished by utilizing state
21 employees, contracts with vendors, or local partners.

22 (c) The estimated cost of the project is \$2,000,000.00.

23 (d) The tentative completion date is September 30, 2027.

24 Sec. 979h. (1) Funds appropriated in part 1 for fire
25 fighter/EMS retention bonuses must be distributed by the department
26 of treasury to local units, through a grant program, to provide
27 retention bonuses to fire fighters and EMS personnel. A retention
28 bonus for fire fighters or EMS personnel that is provided by
29 utilizing funding appropriated in part 1 must not exceed \$5,000.00.



1 For the purposes of this section, no more than 25 retention bonuses
2 may be offered by a particular local unit.

3 (2) The unexpended funds appropriated in part 1 for fire
4 fighter/EMS retention bonuses are designated as a work project
5 appropriation. Unencumbered or unallotted funds shall not lapse at
6 the end of the fiscal year and shall be available for expenditures
7 under this section until the project has been completed. The
8 following is in compliance with section 451a of the management and
9 budget act, 1984 PA 431, MCL 18.1451a:

10 (a) The purpose of the project is to provide retention bonuses
11 to fire fighters and EMS personnel.

12 (b) The project will be accomplished by utilizing state
13 employees, contracts with vendors, or local partners.

14 (c) The estimated cost of the project is \$5,000,000.00.

15 (d) The tentative completion date is September 30, 2027.

16 Sec. 979i. (1) Funds appropriated in part 1 for fire gear
17 initiative must be distributed by the department of treasury to
18 local units, through a competitive grant process, to assist fire
19 departments that are predominately on-call, part-time, or volunteer
20 with purchasing fire gear for fire fighters. A grant that is
21 provided by utilizing funding appropriated in part 1 must not
22 exceed \$10,000.00.

23 (2) The unexpended funds appropriated in part 1 for fire gear
24 initiative are designated as a work project appropriation.
25 Unencumbered or unallotted funds shall not lapse at the end of the
26 fiscal year and shall be available for expenditures under this
27 section until the project has been completed. The following is in
28 compliance with section 451a of the management and budget act, 1984
29 PA 431, MCL 18.1451a:



1 (a) The purpose of the project is to assist fire departments
2 that are predominately on-call, part-time, or volunteer with
3 purchasing fire gear for fire fighters.

4 (b) The project will be accomplished by utilizing state
5 employees, contracts with vendors, or local partners.

6 (c) The estimated cost of the project is \$10,000,000.00.

7 (d) The tentative completion date is September 30, 2027.

8 Sec. 979j. (1) Funds appropriated in part 1 for protect our
9 protectors - carbon monoxide monitors must be distributed by the
10 department of treasury to local units, through a competitive grant
11 process, to assist fire departments with purchasing carbon monoxide
12 monitors to have on jump kits. The purpose of having carbon
13 monoxide monitors on jump kits is to enable detection of carbon
14 monoxide poisoning in a timelier manner, which will allow for the
15 proper treatment of patients.

16 (2) The unexpended funds appropriated in part 1 for protect
17 our protectors - carbon monoxide monitors are designated as a work
18 project appropriation. Unencumbered or unallotted funds shall not
19 lapse at the end of the fiscal year and shall be available for
20 expenditures under this section until the project has been
21 completed. The following is in compliance with section 451a of the
22 management and budget act, 1984 PA 431, MCL 18.1451a:

23 (a) The purpose of the project is to assist fire departments
24 with purchasing carbon monoxide monitors to have on jump kits.

25 (b) The project will be accomplished by utilizing state
26 employees, contracts with vendors, or local partners.

27 (c) The estimated cost of the project is \$1,000,000.00.

28 (d) The tentative completion date is September 30, 2026.

29



1 **DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY**

2 Sec. 980. (1) In addition to the funds appropriated in part 1,
3 there is appropriated an amount not to exceed \$15,000,000.00 for
4 federal contingency authorization. These funds are not available
5 for expenditure until they have been transferred to another line
6 item in part 1 under section 393(2) of the management and budget
7 act, 1984 PA 431, MCL 18.1393.

8 (2) In addition to the funds appropriated in part 1, there is
9 appropriated an amount not to exceed \$5,000,000.00 for state
10 restricted contingency authorization. These funds are not available
11 for expenditure until they have been transferred to another line
12 item in part 1 under section 393(2) of the management and budget
13 act, 1984 PA 431, MCL 18.1393.

14 (3) In addition to the funds appropriated in part 1, there is
15 appropriated an amount not to exceed \$1,000,000.00 for private
16 contingency authorization. These funds are not available for
17 expenditure until they have been transferred to another line item
18 in part 1 under section 393(2) of the management and budget act,
19 1984 PA 431, MCL 18.1393.

20 (4) In addition to the funds appropriated in part 1, there is
21 appropriated an amount not to exceed \$1,000,000.00 for local
22 contingency authorization. These funds are not available for
23 expenditure until they have been transferred to another line item
24 in part 1 under section 393(2) of the management and budget act,
25 1984 PA 431, MCL 18.1393.

26 Sec. 981. Total authorized appropriations from all sources
27 under part 1 for legacy costs for the fiscal year ending September
28 30, 2023 are \$65,125,800.00. From this amount, total agency
29 appropriations for pension-related legacy costs are estimated at



1 \$39,539,900.00. Total agency appropriations for retiree health care
2 legacy costs are estimated at \$25,585,900.00.

3 Sec. 982. Federal pass-through funds to local institutions and
4 governments that are received in amounts in addition to those
5 included in part 1 and that do not require additional state
6 matching funds are appropriated for the purposes intended. The
7 department may carry forward into the succeeding fiscal year
8 unexpended federal pass-through funds to local institutions and
9 governments that do not require additional state matching funds.
10 The department shall report the amount and source of the funds to
11 the relevant senate and house of representatives appropriations
12 subcommittees, the senate and house fiscal agencies, and the state
13 budget director within 10 business days after receiving any
14 additional pass-through funds.

15 Sec. 983. From the funds appropriated in part 1, Michigan
16 strategic fund and Michigan state housing development authority
17 shall not use funds for broadband construction, expansion, repairs,
18 or upgrades or to issue or refinance bonds for broadband
19 construction, expansion, repairs, or upgrades.

20 Sec. 984. As a condition of receiving funds in part 1, the
21 department of labor and economic opportunity shall utilize SIGMA as
22 an appropriation and expenditure reporting system to track all
23 financial transactions with individual vendors, contractual
24 partners, grantees, recipients of business incentives, and
25 recipients of other economic assistance. Encumbrances and
26 expenditures shall be reported in a timely manner.

27 Sec. 985. (1) Grants supported with private revenues received
28 by the department are appropriated upon receipt and are available
29 for expenditure by the department, subject to subsection (3), for



1 purposes specified within the grant agreement and as permitted
2 under state and federal law.

3 (2) Within 10 days after the receipt of a private grant
4 appropriated in subsection (1), the department shall notify the
5 house and senate chairpersons of the subcommittees, the senate and
6 house fiscal agencies, and the state budget director of the receipt
7 of the grant, including the fund source, purpose, and amount of the
8 grant.

9 (3) The amount appropriated under subsection (1) shall not
10 exceed \$1,500,000.00.

11 Sec. 986. (1) The department may charge registration fees to
12 attendees of informational, training, or special events sponsored
13 by the department, and related to activities that are under the
14 department's purview.

15 (2) These fees shall reflect the costs for the department to
16 sponsor the informational, training, or special events.

17 (3) Revenue generated by the registration fees is appropriated
18 upon receipt and available for expenditure to cover the
19 department's costs of sponsoring informational, training, or
20 special events.

21 (4) Revenue generated by registration fees in excess of the
22 department's costs of sponsoring informational, training, or
23 special events shall carry forward to the subsequent fiscal year
24 and not lapse to the general fund.

25 (5) The amount appropriated under subsection (3) shall not
26 exceed \$500,000.00.

27 Sec. 987. (1) The department may sell documents at a price not
28 to exceed the cost of production and distribution. Money received
29 from the sale of these documents shall revert to the department. In



1 addition to the funds appropriated in part 1, these funds are
2 available for expenditure when they are received by the department
3 of treasury. This subsection applies only to R 418.10101 to R
4 418.101504 of the Michigan Administrative Code.

5 (2) Unexpended funds at the end of the fiscal year shall carry
6 forward to the subsequent fiscal year and not lapse to the general
7 fund.

8 Sec. 988. If the revenue collected by the department for
9 radiological health administration and projects from fees and
10 collections exceeds the amount appropriated in part 1, the revenue
11 may be carried forward into the subsequent fiscal year. The revenue
12 carried forward under this section shall be used as the first
13 source of funds in the subsequent fiscal year.

14 Sec. 989. It is the intent of the legislature that the
15 workers' compensation agency through the department of labor and
16 economic opportunity annually update R 418.10101 to R 418.101504 of
17 the Michigan Administrative Code, as required under sections 205
18 and 315 of the worker's disability compensation act of 1969, 1969
19 PA 317, MCL 418.205 and 418.315, and section 33 of the
20 administrative procedures act of 1969, 1969 PA 306, MCL 24.233.

21 Sec. 989b. From the funds appropriated in part 1 for the
22 department of labor and economic opportunity, the department shall
23 solicit proposals for a solution through this state's procurement
24 process by December 1, 2022. The solution must incorporate proven
25 processes that correctly decipher between valid and fraudulent
26 claims and expedite those valid claims for appropriate payment.
27 Additionally, the solution must contain a process to identify and
28 remediate fraudulent unemployment claims, which have already been
29 paid.



1 Sec. 989c. It is the intent of the legislature that all of the
2 broadband-focused FTE positions located within various state
3 departments be consolidated into the department of labor and
4 economic opportunity as referenced by the reporting requirements of
5 section 359(20) of 2022 PA 53.

6
7 **MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY**

8 Sec. 990. MSHDA shall annually present a report to the state
9 budget director and the subcommittees on the status of the
10 authority's housing production goals under all financing programs
11 established or administered by the authority. The report shall give
12 special attention to efforts to raise affordable multifamily
13 housing production goals.

14 Sec. 991. From the funds appropriated in part 1, the
15 department of labor and economic opportunity may hire or contract
16 for 10.0 limited-term staff for the housing and rental assistance
17 program to administer programs funded under this act.

18
19 **STATE LAND BANK AUTHORITY**

20 Sec. 995. In addition to the amounts appropriated in part 1,
21 the state land bank authority may expend revenues received under
22 the land bank fast track act, 2003 PA 258, MCL 124.751 to 124.774,
23 for the purposes authorized by the act, including, but not limited
24 to, the acquisition, lease, management, demolition, maintenance, or
25 rehabilitation of real or personal property, payment of debt
26 service for notes or bonds issued by the authority, and other
27 expenses to clear or quiet title property held by the authority.

28
29 **MICHIGAN STRATEGIC FUND**



1 Sec. 1004. As a condition of receiving funds appropriated in
2 part 1, the MSF shall provide all information required to be
3 transmitted in the activities report required under section 9 of
4 the Michigan strategic fund act, 1984 PA 270, MCL 125.2009, to the
5 chairpersons of the senate and house of representatives standing
6 committees on appropriations, the chairpersons of the relevant
7 senate and house of representatives appropriations subcommittees,
8 the senate and house fiscal agencies, and the state budget director
9 by March 15.

10 Sec. 1005. In addition to the appropriations in part 1, Travel
11 Michigan may receive and expend private revenue related to the use
12 of "Pure Michigan" and all other copyrighted slogans and images.
13 This revenue may come from the direct licensing of the name and
14 image or from the royalty payments from various merchandise sales.
15 Revenue collected is appropriated for the marketing of this state
16 as a travel destination. The funds are available for expenditure
17 when they are received by the department of treasury. If the fund
18 receives revenues from the use of "Pure Michigan", the fund shall
19 provide a report that lists the revenues by source received from
20 the use of "Pure Michigan" and all other copyrighted slogans and
21 images. The report shall provide a detailed list of expenditures of
22 revenues received under this section. The report shall be provided
23 to the chairpersons of the senate and house of representatives
24 standing committees on appropriations, the relevant senate and
25 house of representatives appropriations subcommittees, the house
26 and senate fiscal agencies, and the state budget director by March
27 1.

28 Sec. 1005a. (1) From the funds appropriated in part 1 for Pure
29 Michigan, state fiscal recovery fund dollars shall be appropriated



1 for the following purposes:

2 (a) Conduction of market research regionally, nationally, and
3 internationally for use in market campaigns.

4 (b) Production of advertisements for the promotion of Michigan
5 as a place to live, work, and play.

6 (c) Placement of advertisements in regional, national, and
7 international market campaigns.

8 (d) Administration of the program.

9 (e) Other activities that promote Michigan as a place to live,
10 work, and play.

11 (f) Matching marketing campaigns funded from the local
12 promotion fund or private promotion fund.

13 (2) The fund may contract any of the activities under
14 subsection (1).

15 (3) The fund may work in cooperation with local units of
16 government, nonprofit entities, and private entities on Pure
17 Michigan promotion campaigns. The fund shall include agreements
18 prior to undertaking cooperative marketing campaigns.

19 Sec. 1005b. (1) A local promotion fund is created in the
20 department of labor and economic opportunity. The fund may receive
21 funds from local units of government and nonprofit entities and
22 deposit these funds into the local promotion fund. Funds received
23 are available for expenditure for use in Pure Michigan promotion
24 campaigns. As used in this subsection, the term "local unit of
25 government" includes cities, villages, townships, counties, and
26 regional councils of government. The fund may maintain individual
27 accounts for local units of government and nonprofit entities that
28 deposit funds into the local promotion fund upon request from a
29 local unit.



1 (2) Local promotion funds appropriated in part 1 may be used
2 for media production and placements, national and international
3 marketing campaigns, and for other activities that promote Michigan
4 as a place to live, work, and play.

5 (3) Any unexpended or unencumbered balance shall be disposed
6 of in accordance with the management and budget act, 1984 PA 431,
7 MCL 18.1101 to 18.1594, unless carryforward authorization has been
8 otherwise provided for.

9 Sec. 1005c. (1) A private promotion fund is created in the
10 department of labor and economic opportunity. The fund may receive
11 funds from private entities and deposit these funds into the
12 private promotion fund. Funds received are available for
13 expenditure for use in Pure Michigan promotion campaigns. The fund
14 may maintain individual accounts for private entities that deposit
15 funds into the private promotion fund upon request from a private
16 entity.

17 (2) Private promotion funds appropriated in part 1 may be used
18 for media production and placements, national and international
19 marketing campaigns, and for other activities that promote Michigan
20 as a place to live, work, and play.

21 (3) Any unexpended or unencumbered balance shall be disposed
22 of in accordance with the management and budget act, 1984 PA 431,
23 MCL 18.1101 to 18.1594, unless carryforward authorization has been
24 otherwise provided for.

25 Sec. 1006. (1) As a condition of receiving funds appropriated
26 in part 1, the fund shall provide a report of all approved
27 amendments to projects for the immediately preceding year under
28 sections 88r and 90b of the Michigan strategic fund act, 1984 PA
29 270, MCL 125.2088r and 125.2090b. The report shall provide a



1 description of each amendment, by award, which shall include, but
2 is not limited to, the following:

3 (a) The amended award amount relative to the prior award
4 amount.

5 (b) The amended number of committed jobs relative to the prior
6 number of committed jobs.

7 (c) The amended amount of qualified investment committed
8 relative to the prior amount of qualified investment committed.

9 (d) A description of any change in scope of the project.

10 (e) A description of any change in project benchmarks,
11 deadlines, or completion dates.

12 (f) The reason or justification for the amendment approval.

13 (2) In addition to being posted online, the report shall be
14 distributed to the chairpersons of the senate and house of
15 representatives standing committees on appropriations, the
16 chairpersons of the relevant senate and house of representatives
17 appropriations subcommittees, the senate and house fiscal agencies,
18 and the state budget director by March 15.

19 Sec. 1007. (1) As a condition of receiving funds appropriated
20 in part 1, the fund shall request the following information from
21 the MEDC:

22 (a) Approved budget from the MEDC executive committee for the
23 current fiscal year and actual budget expenditures for the
24 preceding fiscal years.

25 (b) Expenditures and revenues as part of the current and
26 preceding year budgets, including the available fund balance for
27 the current and preceding fiscal years.

28 (c) The total number of FTEs, by state and corporate status.

29 (d) A reporting of activities, programs, and grants consistent



1 with the preceding fiscal year budget.

2 (2) Information received by the MSF pursuant to this section
3 shall be posted online and distributed to the chairpersons of the
4 senate and house of representatives standing committees on
5 appropriations, the chairpersons of the relevant senate and house
6 of representatives appropriations subcommittees, the senate and
7 house fiscal agencies, and the state budget director by March 15.

8 Sec. 1008. As a condition of receiving funds under part 1, any
9 interlocal agreement entered into by the fund shall include
10 language which states that if a local unit of government has a
11 contract or memorandum of understanding with a private economic
12 development agency, the MEDC will work cooperatively with that
13 private organization in that local area.

14 Sec. 1009. (1) Of the funds appropriated to the fund or
15 through grants to the MEDC, no funds shall be expended for the
16 purchase of options on land or the purchase of land unless at least
17 1 of the following conditions applies:

18 (a) The land is located in an economically distressed area.

19 (b) The land is obtained through a purchase or exercise of an
20 option at the invitation of the local unit of government and local
21 economic development agency.

22 (2) Consideration may be given to purchases where the proposed
23 use of the land is consistent with a regional land use plan, will
24 result in the redevelopment of an economically distressed area, can
25 be supported by existing infrastructure, and will not cause shifts
26 in population away from the area's population centers.

27 (3) As used in this section, "economically distressed area"
28 means an area in a city, village, or township that has been
29 designated as blighted; a city, village, or township that shows



1 negative population change from 1970 and a poverty rate and
 2 unemployment rate greater than the statewide average; or an area
 3 certified as a neighborhood enterprise zone under the neighborhood
 4 enterprise zone act, 1992 PA 147, MCL 207.771 to 207.786.

5 (4) If land or options on land are purchased under subsection
 6 (1), the fund shall provide a report to the senate and house of
 7 representatives standing committees on appropriations, the relevant
 8 senate and house of representatives appropriations subcommittees,
 9 the senate and house fiscal agencies, and the state budget director
 10 that provides a list of all properties purchased, all options on
 11 land purchased, the location of the land purchased, and the
 12 purchase price if the fund purchases options on land or land. The
 13 report must be submitted before March 15.

14 Sec. 1010. As a condition for receiving funds in part 1, not
 15 later than March 15, the fund shall provide a report for the
 16 immediately preceding fiscal year on the jobs for Michigan
 17 investment fund, created in section 88h of the Michigan strategic
 18 fund act, 1984 PA 270, MCL 125.2088h. The report shall be submitted
 19 to the chairpersons of the senate and house of representatives
 20 standing committees on appropriations, the chairpersons of the
 21 relevant senate and house of representatives appropriations
 22 subcommittees, the senate and house fiscal agencies, and the state
 23 budget director. The report shall include, but is not limited to,
 24 all of the following:

25 (a) A detailed listing of revenues, by fund source, to the
 26 jobs for Michigan investment fund. The listing shall include the
 27 manner and reason for which the funds were appropriated to the jobs
 28 for Michigan investment fund.

29 (b) A detailed listing of expenditures, by project, from the



1 jobs for Michigan investment fund.

2 (c) A fiscal year-end balance of the jobs for Michigan
3 investment fund.

4 Sec. 1011. (1) From the appropriations in part 1 to the fund
5 and granted or transferred to the MEDC, any unexpended or
6 unencumbered balance shall be disposed of in accordance with the
7 requirements in the management and budget act, 1984 PA 431, MCL
8 18.1101 to 18.1594, unless carryforward authorization has been
9 otherwise provided for.

10 (2) Any encumbered funds, including encumbered funds
11 subsequently unobligated, shall be used for the same purposes for
12 which funding was originally appropriated in this part and part 1.

13 (3) For funds appropriated in part 1 to the fund, any
14 carryforward authorization subsequently created through a work
15 project shall be preserved until a cash or accrued expenditure has
16 been executed or the allowable work project time period has
17 expired.

18 Sec. 1012. (1) As a condition of receiving funds under part 1,
19 the fund shall ensure that the MEDC and the fund comply with all of
20 the following:

21 (a) The freedom of information act, 1976 PA 442, MCL 15.231 to
22 15.246.

23 (b) The open meetings act, 1976 PA 267, MCL 15.261 to 15.275.

24 (c) Annual audits of all financial records by the auditor
25 general or his or her designee.

26 (d) All reports required by law to be submitted to the
27 legislature.

28 (2) If the MEDC is unable for any reason to perform duties
29 under this part, the fund may exercise those duties.



1 Sec. 1013. As a condition for receiving the appropriations in
2 part 1, any staff of the MEDC involved in private fund-raising
3 activities shall not be party to any decisions regarding the
4 awarding of grants, incentives, or tax abatements from the fund,
5 the MEDC, or the Michigan economic growth authority.

6 Sec. 1024. From the funds appropriated in part 1 for business
7 attraction and community revitalization, not less than 20% shall be
8 granted by the fund board for brownfield redevelopment and historic
9 preservation projects under the community revitalization program
10 authorized by chapter 8C of the Michigan strategic fund act, 1984
11 PA 270, MCL 125.2090 to 125.2090d.

12 Sec. 1032. (1) The fund shall report to the chairpersons of
13 the senate and house of representatives standing committees on
14 appropriations, the relevant senate and house of representatives
15 appropriations subcommittees, the state budget director, and the
16 senate and house fiscal agencies on the status of the film
17 incentives at the same time as it submits the annual report
18 required under section 455 of the Michigan business tax act, 2007
19 PA 36, MCL 208.1455. The department of treasury shall provide the
20 fund with the data necessary to prepare the report. Incentives
21 included in the report shall include all of the following:

22 (a) The tax credit provided under section 455 of the Michigan
23 business tax act, 2007 PA 36, MCL 208.1455.

24 (b) The tax credit provided under section 457 of the Michigan
25 business tax act, 2007 PA 36, MCL 208.1457.

26 (c) The tax credit provided under section 459 of the Michigan
27 business tax act, 2007 PA 36, MCL 208.1459.

28 (d) The amount of any tax credit claimed under former section
29 367 of the income tax act of 1967, 1967 PA 281.



1 (e) Any tax credits provided for film and digital media
2 production under the Michigan economic growth authority act, 1995
3 PA 24, MCL 207.801 to 207.810.

4 (f) Loans to an eligible production company or film and
5 digital media private equity fund authorized under section 88d(3),
6 (4), and (5) of the Michigan strategic fund act, 1984 PA 270, MCL
7 125.2088d.

8 (2) The report shall include all of the following information:

9 (a) For each tax credit, the number of contracts signed, the
10 projected expenditures qualifying for the credit, and the estimated
11 value of the credits. For loans, the number of loans made under
12 each section, the interest rate of those loans, the loan amount,
13 the percent of the projected budget of each production financed by
14 those loans, and the estimated interest earnings from the loan.

15 (b) For credits authorized under section 455 of the Michigan
16 business tax act, 2007 PA 36, MCL 208.1455, for productions
17 completed by December 31, the expenditures of each production
18 eligible for the credit that has filed a request for certificate of
19 completion with the film office, broken down into expenditures for
20 goods, services, or salaries and wages and showing separately
21 expenditures in each local unit of government, including
22 expenditures for personnel, whether or not they were made to a
23 Michigan entity, and whether or not they were taxable under the
24 laws of this state. For loans, the report shall include the number
25 of loans that have been fully repaid, with principal and interest
26 shown separately, and the number of loans that are delinquent or in
27 default, and the amount of principal that is delinquent or is in
28 default.

29 (c) For each of the tax credit incentives and loan incentives



1 listed in subsection (1), a breakdown for each project or
2 production showing each of the following:

3 (i) The number of temporary jobs created.

4 (ii) The number of permanent jobs created.

5 (iii) The number of persons employed in Michigan as a result of
6 the incentive, on a full-time equated basis.

7 (3) For any information not included in the report due to the
8 provisions of section 455(6), 457(6), or 459(6) of the Michigan
9 business tax act, 2007 PA 36, MCL 208.1455, 208.1457, and 208.1459,
10 the report shall do all of the following:

11 (a) Indicate how the information would describe the commercial
12 and financial operations or intellectual property of the company.

13 (b) Attest that the information has not been publicly
14 disseminated at any time.

15 (c) Describe how disclosure of the information may put the
16 company at a competitive disadvantage.

17 (4) Any information not disclosed due to the provisions of
18 section 455(6), 457(6), or 459(6) of the Michigan business tax act,
19 2007 PA 36, MCL 208.1455, 208.1457, and 208.1459, shall be
20 presented at the lowest level of aggregation that would no longer
21 describe the commercial and financial operations or intellectual
22 property of the company.

23 Sec. 1033. As a condition of receiving funds in part 1, not
24 later than March 15, the fund shall provide a report on the
25 activities of the Michigan film and digital media office for the
26 immediately preceding fiscal year. The report shall be submitted to
27 the chairpersons of the senate and house of representatives
28 standing committees on appropriations, the chairpersons of the
29 relevant senate and house of representatives appropriations



1 subcommittees, the senate and house fiscal agencies, and the state
2 budget director. The report shall include, but not be limited to, a
3 listing of all projects the Michigan film and digital media office
4 provided assistance on, a listing of the services provided for each
5 project, and an estimate of investment leveraged.

6 Sec. 1034. As a condition of receiving an award from the fund,
7 each business incubator or accelerator that received an award from
8 the fund shall maintain and update a dashboard of indicators to
9 measure the effectiveness of the business incubator and accelerator
10 programs. Indicators shall include the direct jobs created, new
11 companies launched as a direct result of business incubator or
12 accelerator involvement, businesses expanded as a direct result of
13 business incubator or accelerator involvement, direct investment in
14 client companies, private equity financing obtained by client
15 companies, grant funding obtained by client companies, and other
16 measures developed by the recipient business incubators and
17 accelerators in conjunction with the MEDC. Dashboard indicators
18 shall be reported for the prior fiscal year and cumulatively, if
19 available. Each recipient shall submit a copy of their dashboard
20 indicators to the fund by March 1. The fund shall transmit the
21 local reports to the chairpersons of the senate and house of
22 representatives standing committees on appropriations, the relevant
23 senate and house of representatives appropriations subcommittees,
24 the senate and house fiscal agencies, and the state budget director
25 by March 15.

26 Sec. 1035. (1) From the appropriations in part 1, the Michigan
27 council for arts and cultural affairs shall administer an arts and
28 cultural grant program that maintains an equitable geographic
29 distribution of funding and utilizes past arts and cultural grant



1 programs as a guideline for administering this program. The council
2 shall do all of the following:

3 (a) On or before October 1, the council shall publish proposed
4 application criteria, instructions, and forms for use by eligible
5 applicants. The council shall provide at least a 2-week period for
6 public comment before finalizing the application criteria,
7 instructions, and forms.

8 (b) A nonrefundable application fee may be assessed for each
9 application. Application fees shall be deposited in the council for
10 the arts fund and are appropriated for expenses necessary to
11 administer the programs. These funds are available for expenditure
12 when they are received and may be carried forward to the following
13 fiscal year.

14 (c) Grants are to be made to public and private arts and
15 cultural entities.

16 (d) Within 1 business day after the award announcements, the
17 council shall provide to each member of the legislature and the
18 fiscal agencies a list of all grant recipients and the total award
19 given to each recipient, sorted by county.

20 (e) In addition to the information in subdivision (d), the
21 council shall report on the number of applications received, number
22 of grants awarded, total amount requested from applications
23 received, and total amount of grants awarded.

24 (2) The appropriation in part 1 for arts and cultural program
25 shall not be used for the administration of the grant program.

26 (3) From the appropriations in part 1, the Michigan council
27 for arts and cultural affairs shall allocate \$250,000.00 to a
28 performing arts venue with the mission to inspire, entertain,
29 educate, and serve all in northern Michigan and that is located in



1 a county with a population of between 34,000 and 34,500 and in a
2 city with a population of between 5,800 and 5,877 according to the
3 most recent federal decennial census.

4 Sec. 1036. (1) The general fund/general purpose funds
5 appropriated in part 1 to the fund for business attraction and
6 community revitalization shall be transferred to the 21st century
7 jobs trust fund per section 90b(3) of the Michigan strategic fund
8 act, 1984 PA 270, MCL 125.2090b.

9 (2) Funds transferred to the 21st century jobs trust fund
10 under subsection (1) are appropriated and available for allocation
11 as authorized in the Michigan strategic fund act, 1984 PA 270, MCL
12 125.2001 to 125.2094.

13 Sec. 1037. The department of labor and economic opportunity
14 shall provide a biannual report on March 1 and September 30 that
15 includes, but is not limited to, fiscal year-to-date expenditures
16 by division and program unit within the job creation services line
17 item. The report shall be provided to the house and senate
18 chairpersons of the relevant subcommittees, the house and senate
19 appropriations committees, the house and senate fiscal agencies,
20 and the state budget director.

21 Sec. 1041. From the funds appropriated in part 1 for business
22 attraction and community revitalization, the fund shall request the
23 transfer by the state treasurer of not more than 60% of the funds
24 prior to April 1.

25 Sec. 1042. For the funds appropriated in part 1 for business
26 attraction and community revitalization, the fund shall report
27 quarterly on the amount of funds considered appropriated, pre-
28 encumbered, encumbered, and expended. The report shall also include
29 a listing of all previous appropriations for business attraction



1 and community revitalization, or a predecessor, that were
2 considered appropriated, pre-encumbered, encumbered, or expended
3 that have lapsed back to the fund for any purpose. The report shall
4 be submitted to the chairpersons of the senate and house of
5 representatives standing committees on appropriations, the
6 chairpersons of the relevant senate and house of representatives
7 appropriations subcommittees, the senate and house fiscal agencies,
8 and the state budget director.

9 Sec. 1043. (1) The fund, in conjunction with the department of
10 treasury, shall report to the chairpersons of the senate and house
11 of representatives standing committees on appropriations, the
12 relevant senate and house of representatives appropriations
13 subcommittees, the senate and house fiscal agencies, and the state
14 budget director by November 1 on the annual cost of the MEGA tax
15 credits. The report shall include for each year the board-approved
16 credit amount, adjusted for credit amendments where applicable, and
17 the actual and projected value of tax credits for each year from
18 1995 to the expiration of the credit program. For years for which
19 credit claims are complete, the report shall include the total of
20 actual certificated credit amounts. For years for which claims are
21 still pending or not yet submitted, the report shall include a
22 combination of actual credits where available and projected
23 credits. Credit projections shall be based on updated estimates of
24 employees, wages, and benefits for eligible companies.

25 (2) In addition to the report under subsection (1), the fund,
26 in conjunction with the department of treasury, shall report to the
27 relevant senate and house of representatives appropriations
28 subcommittees, the senate and house fiscal agencies, and the state
29 budget director by November 1 on the annual cost of all other



1 certificated credits by program, for each year until the credits
2 expire or can no longer be collected. The report shall include
3 estimates on the brownfield redevelopment credit, film credits,
4 MEGA photovoltaic technology credit, MEGA polycrystalline silicon
5 manufacturing credit, MEGA vehicle battery credit, and other
6 certificated credits.

7 Sec. 1044. As a condition of receiving appropriations in part
8 1, prior to authorizing the transfer of any previously authorized
9 tax credit that would increase the liability to this state, the
10 fund, on behalf of the MSF board, shall notify the chairpersons of
11 the senate and house of representatives standing committees on
12 appropriations, the chairpersons of the relevant senate and house
13 of representatives appropriations subcommittees, the senate and
14 house fiscal agencies, and the state budget director not fewer than
15 30 days prior to the authorization of the tax credit transfer.

16 Sec. 1050. (1) From the funds appropriated in part 1 for
17 business attraction and community revitalization, the fund shall
18 identify specific outcomes and performance measures, including, but
19 not limited to, the following:

20 (a) Total verified jobs created by the business attraction
21 program during the fiscal year ending September 30, 2023.

22 (b) Total private investment obtained through the business
23 attraction and community revitalization programs during the fiscal
24 year ending September 30, 2023.

25 (c) Amount of private and public square footage created and
26 reactivated through the community revitalization program during the
27 fiscal year ending September 30, 2023.

28 (2) The fund must submit a report to the chairpersons of the
29 senate and house of representatives standing committees on



1 appropriations, the relevant senate and house of representatives
 2 appropriations subcommittees, the senate and house fiscal agencies,
 3 and the state budget director by March 15. The report must describe
 4 the specific outcomes and measures required in subsection (1) and
 5 provide the results and data related to these outcomes and measures
 6 for the prior fiscal year if related information is available for
 7 the prior fiscal year.

8 Sec. 1051. In addition to the funds appropriated in part 1,
 9 the funds collected by state historic preservation programs for
 10 document reproduction and services and application fees are
 11 appropriated for all expenses necessary to provide the required
 12 services. These funds are available for expenditure when they are
 13 received and may be carried forward into the succeeding fiscal
 14 year.

15 Sec. 1053. Tax capture revenues collected in accordance with
 16 written agreements under the good jobs for Michigan program and
 17 transferred from the general fund for deposit into the good jobs
 18 for Michigan fund, and for both calculated payments from the good
 19 jobs for Michigan fund to authorized businesses and distributions
 20 to the Michigan strategic fund for administrative expenses, are
 21 appropriated pursuant to the provisions of chapter 8D of the
 22 Michigan strategic fund act, 1984 PA 270, MCL 125.2090g to
 23 125.2090j.

24

25 **EMPLOYMENT SERVICES**

26 Sec. 1056. As a condition of receiving funds appropriated in
 27 part 1, the Michigan occupational safety and health administration
 28 shall not identify specific employers by name in communications
 29 distributed to the press with respect to violations issued under



1 emergency rules promulgated by the Michigan occupational safety and
2 health administration pursuant to the administrative procedures act
3 of 1969, 1969 PA 306, MCL 24.201 to 24.328. Nothing in this section
4 shall prohibit the department or agency from complying with a
5 disclosure as required under the freedom of information act, 1976
6 PA 442, MCL 15.231 to 15.246.

7 Sec. 1057. From the funds appropriated in part 1, the Michigan
8 occupational safety and health administration shall maintain
9 physical or electronic records of notes and documents pertaining to
10 cases in which an employer was issued a citation or a fine, or
11 both, for a violation of the Michigan occupational safety and
12 health act, 1974 PA 154, MCL 408.1001 to 408.1094.

13

14 **WORKFORCE DEVELOPMENT AND UNEMPLOYMENT**

15 Sec. 1060. The department shall administer the PATH training
16 program in accordance with the requirements of section 407(d) of
17 title IV of the social security act, 42 USC 607, the state social
18 welfare act, 1939 PA 280, MCL 400.1 to 400.119b, and all other
19 applicable laws and regulations.

20 Sec. 1061. From the funds appropriated in part 1 for workforce
21 programs subgrantees, the department may allocate funding for
22 grants to nonprofit organizations that offer programs pursuant to
23 the workforce innovation and opportunity act, 29 USC 3101 to 3361,
24 eligible youth focusing on apprenticeship readiness, pre-
25 apprenticeship and apprenticeship activities, entrepreneurship,
26 work-readiness skills, job shadowing, and financial literacy.
27 Organizations eligible for funding under this section must have the
28 capacity to provide similar programs in urban areas, as determined
29 by the United States Bureau of the Census according to the most



1 recent federal decennial census. Additionally, programs eligible
2 for funding under this section must include the participation of
3 local business partners. The department shall develop other
4 appropriate eligibility requirements to ensure compliance with
5 applicable federal rules and regulations.

6 Sec. 1062. From the funds appropriated in part 1, the
7 department shall make available, in person or by telephone, 1
8 disabled veterans outreach program specialist or local veterans
9 employment representative to Michigan Works! service centers, as
10 resources permit, during hours of operation, and shall continue to
11 make the appropriate placement of veterans and disabled veterans a
12 priority.

13 Sec. 1063. (1) In addition to the funds appropriated in part
14 1, any unencumbered and unrestricted federal workforce innovation
15 and opportunity act, 29 USC 3101 to 3361, or trade adjustment
16 assistance funds available from prior fiscal years are appropriated
17 for the purposes originally intended.

18 (2) The department shall report by February 15 to the relevant
19 senate and house of representatives appropriations subcommittees,
20 the senate and house fiscal agencies, and the state budget director
21 on the amount by fiscal year of federal workforce innovation and
22 opportunity act, 29 USC 3101 to 3361, funds appropriated under this
23 section.

24 Sec. 1064. As a condition of receiving funds appropriated in
25 part 1 for Going pro, the department shall provide a report on
26 Going pro expenditures, by program or grant type, for the prior
27 fiscal year. In addition, the report shall include projected
28 expenditures, by program or grant type, for the current fiscal
29 year. The report shall be posted online and distributed to the



1 chairpersons of the senate and house of representatives standing
2 committees on appropriations, the chairpersons of the relevant
3 senate and house of representatives appropriations subcommittees,
4 the senate and house fiscal agencies, and the state budget director
5 by March 15.

6 Sec. 1065. The department shall publish data and reports on
7 March 15 and September 30 on the department website concerning the
8 status of career technology and Going pro funded in part 1. The
9 report shall include the following:

10 (a) The number of awardees participating in the program and
11 the names of those awardees organized by major industry group.

12 (b) The amount of funding received by each awardee under the
13 program.

14 (c) Amount of funding leveraged from each awardee.

15 (d) Training models established by each awardee.

16 (e) The number of individuals enrolled in classroom training,
17 on-the-job training, or new USDOL registered apprentices.

18 (f) The number of qualified employees who completed the
19 approved training.

20 (g) The number of applications received and the number of
21 grants awarded for each region.

22 (h) The number of individuals hired and trained.

23 (i) The department shall expand workforce training and
24 reemployment services to better connect workers to in-demand jobs
25 and identify specific outcomes with performance metrics for this
26 initiative, including, but not limited to, new apprenticeships,
27 individuals to be hired and trained, current employees trained,
28 training completed, and employment retention rate at 6 months, and
29 hourly wage at 6 months.



1 Sec. 1066. To the extent consistent with sections 7 and 9 of
2 the Going pro talent fund act, 2018 PA 260, MCL 408.157 and
3 408.159, the department shall administer the program as follows:

4 (a) The department shall work cooperatively with grantees to
5 maximize the amount of funds from part 1 that are available for
6 direct training.

7 (b) The department, workforce development partners, including
8 regional Michigan Works! agencies, and employers shall collaborate
9 and work cooperatively to prioritize and streamline the expenditure
10 of the funds appropriated in part 1. The department shall ensure
11 that Going pro provides a collaborative statewide network of
12 workforce and employee skill development partners that addresses
13 the employee talent needs throughout this state.

14 (c) The department shall ensure that grants are utilized for
15 individual skill enhancement and to address in-demand talent needs
16 in Michigan.

17 (d) The department shall develop program goals and detailed
18 guidance for prospective participants to follow to qualify under
19 the program. The program goals and detailed guidance shall be
20 posted on the department website and distributed to workforce
21 development partners, including local Michigan Works! agencies, by
22 October 1. Periodic assessments of employer and employee needs
23 shall be evaluated on a regional basis, and the department shall
24 identify solutions and goals to be implemented to satisfy those
25 needs. The department shall notify the senate and house of
26 representatives standing committees on appropriations, the relevant
27 senate and house of representatives appropriations subcommittees,
28 the senate and house fiscal agencies, and the state budget director
29 on any program goal, solution, or guidance changes not fewer than



1 14 days prior to the finalization and publication of the changes.
2 Revenue received by the department for Going pro may be expended
3 for the purpose of those programs.

4 (e) Up to \$5,000,000.00 of the funds may be expended to match
5 federal funds to improve and increase the skill level of employees
6 in skilled trades and manufacturing processes within the changing
7 manufacturing environment.

8 (f) Up to \$250,000.00 of the funds shall be awarded to a
9 national, nonprofit program that connects National Guard, reserve,
10 retired, and transitioning active-duty military service members
11 with skilled training and quality career opportunities in the
12 construction industry. Grant funding must be used to recruit and
13 assist veterans to transition into apprenticeship programs in this
14 state.

15 Sec. 1068. (1) Of the funds appropriated in part 1 for the
16 workforce training programs, the department shall provide a report
17 by March 15 to the relevant senate and house of representatives
18 appropriation subcommittees, the state budget director, and the
19 senate and house fiscal agencies on the status of the workforce
20 training programs. The report shall include the following:

21 (a) The amount of funding allocated to each Michigan Works!
22 agency and the total funding allocated to the workforce training
23 programs statewide by fund source.

24 (b) The number of participants enrolled in education or
25 training programs by each Michigan Works! agency.

26 (c) The average duration of training for training program
27 participants by each Michigan Works! agency.

28 (d) The number of participants enrolled in remedial education
29 programs and the number of participants enrolled in literacy



1 programs.

2 (e) The number of participants enrolled in programs at 2-year
3 institutions.

4 (f) The number of participants enrolled in programs at 4-year
5 institutions.

6 (g) The number of participants enrolled in proprietary schools
7 or other technical training programs.

8 (h) The number of participants that have completed education
9 or training programs.

10 (i) The number of participants who secured employment in
11 Michigan within 1 year of completing a training program.

12 (j) The number of participants who completed a training
13 program and secured employment in a field related to their
14 training.

15 (k) The average wage earned by participants who completed a
16 training program and secured employment within 1 year.

17 (l) The actual revenues received by the fund source and fund
18 appropriated for each discrete workforce development program area.

19 (2) Data collection for the report shall be for the prior
20 state fiscal year.

21 Sec. 1069. (1) Funds appropriated in part 1 for workforce
22 development programs may be used for employment and training-
23 related services and to assist Healthy Michigan plan recipients to
24 secure and maintain training and employment. The department shall
25 work with the department of health and human services to coordinate
26 with and complement existing employment-related services for
27 Healthy Michigan plan recipients.

28 (2) Funds appropriated in part 1 for workforce development
29 programs may also be used to hire additional department field staff



1 to educate impacted Healthy Michigan plan recipients on
2 requirements and available services, make referrals, assess and
3 address barriers to employment, and manage other caseload-related
4 impacts resulting from the implementation of sections 107a and 107b
5 of the social welfare act, 1939 PA 280, MCL 400.107a and 400.107b.

6 (3) The department shall report quarterly to the senate and
7 house appropriations committees, the senate and house fiscal
8 agencies, and the state budget director on the implementation of
9 work engagement requirement employment supports and services. The
10 report shall include, but need not be limited to, all of the
11 following:

12 (a) The number of recipients currently receiving employment
13 supports and services under this section.

14 (b) The total year-to-date number of recipients who have
15 received employment supports and services under this section.

16 (c) The number of recipients who secured employment in this
17 state after receiving employment supports and services under this
18 section.

19 (d) The total year-to-date number of field staff hired to
20 provide supports and services under this section.

21 (e) A summary of employment supports and services provided
22 under this section.

23 Sec. 1070. (1) From the funds appropriated in part 1 for
24 graduation alliance, \$2,000,000.00 must be awarded for a program to
25 assist adults over the age of 23 in obtaining high school diplomas
26 and placement in career training programs.

27 (2) For purposes of this section, an eligible program provider
28 may be a public, nonprofit, or private accredited diploma-granting
29 institution, but must have at least 2 years of experience providing



1 dropout recovery services in this state.

2 (3) The department shall issue a request for qualifications
3 for eligible program providers to participate in the pilot program.
4 To be considered a qualified program provider, the institution must
5 possess all of the following:

6 (a) Experience providing dropout reengagement services.

7 (b) Ability to provide academic intake assessments.

8 (c) Capacity to provide an integrated learning plan.

9 (d) Course catalog that includes access to all graduation
10 requirements.

11 (e) Capability to provide remediation coursework.

12 (f) Means to provide academic resilience assessment and
13 intervention.

14 (g) Capacity to provide employability skills development.

15 (h) Ability to provide WorkKeys preparation.

16 (i) Ability to provide industry credentials.

17 (j) Capability to provide credit for on-the-job training.

18 (k) Access to a robust support framework, including
19 technology, social support, and academic support accredited by a
20 recognized accrediting body.

21 (4) The department shall announce qualified program providers
22 no later than January 1, 2023. Qualified program providers must
23 start providing programming by February 1, 2023.

24 (5) The department shall reimburse qualified program providers
25 for each month of satisfactory monthly progress as described in
26 section 23a of the state school aid act, 1979 PA 94, MCL 388.1623a,
27 at a rate of \$500.00 per month. A payment shall be made to a
28 qualified program provider for the completion of the following by a
29 pupil:



1 (a) \$500.00 for the completion of an employability skills
2 certification program equal to at least 1 unit of high school
3 credit obtained through classroom or online instruction.

4 (b) \$250.00 for the attainment of an industry-recognized
5 credential requiring up to 50 hours of training.

6 (c) \$500.00 for the attainment of an industry-recognized
7 credential requiring 50 to 100 hours of training.

8 (d) \$750.00 for the attainment of an industry-recognized
9 credential requiring more than 100 hours of training.

10 (e) \$1,000.00 for attainment of a high school diploma.

11 (f) \$2,500.00 for placement in a job in an in-demand career
12 pathway.

13 (6) The department shall develop policies and guidelines to
14 implement this section.

15 Sec. 1071. (1) From the funds appropriated in part 1 for at-
16 risk youth grants, \$4,750,000.00 must be awarded to the Michigan
17 franchise holder of the national Jobs for America's Graduates
18 program for the administration of the Jobs for Michigan's Graduates
19 program.

20 (2) From the funds appropriated in part 1 for at-risk youth
21 grants, not more than \$1,000,000.00 shall be used to match private
22 contributions to the Michigan franchise holder of the national Jobs
23 for America's Graduates program to support the administration of
24 the Jobs for Michigan's Graduates program.

25 Sec. 1072. (1) From the funds appropriated in part 1 for high
26 school equivalency-to-school program, the department shall allocate
27 \$250,000.00 for the purpose of funding the cost of high school
28 equivalency testing and certification as provided by this section.
29 The department shall administer a Michigan high school equivalency-



1 to-school program, which shall cover the cost of providing the high
2 school equivalency test free of charge to individuals who meet all
3 of the following requirements:

4 (a) The individual has not previously been administered a high
5 school equivalency test free of charge under this section.

6 (b) The individual meets at least 1 of the following
7 requirements:

8 (i) Prior to taking the high school equivalency test, the
9 individual successfully completed a department-approved high school
10 equivalency preparation program.

11 (ii) Prior to taking the high school equivalency test, the
12 individual completed the official high school equivalency practice
13 test and the individual's score indicated that he or she is likely
14 to pass.

15 (2) A department-approved high school equivalency preparation
16 program shall include all of the following:

17 (a) Instructional and tutorial assistances.

18 (b) High school equivalency test practice.

19 (c) Required attendance at program instructional sessions.

20 (d) A curriculum that prepares students for opportunities in
21 postsecondary education and the job market.

22 (e) Information on potential postsecondary and career
23 pathways.

24 (f) Counseling on preparing for and applying to college.

25 (g) Personal and job readiness skills development.

26 (h) Comprehensive information on college costs and financial
27 aid.

28 (i) College and career assessments.

29 (j) Computer-based instruction, practice, or remediation.



1 (3) The department shall post online an announcement of the
2 Michigan high school equivalency-to-school program, minimum
3 standards for high school equivalency preparation program approval,
4 and approval procedures.

5 (4) The department shall do all of the following:

6 (a) Develop procedures consistent with this section under
7 which individuals can take the high school equivalency test without
8 charge.

9 (b) Provide program information for educators and students on
10 the department website, including explanations of the procedures
11 developed under this subsection, and contact information for
12 questions about the program.

13 (c) Provide an estimate of the full-year cost of the program
14 to the senate and house appropriations subcommittees on general
15 government, the senate and house fiscal agencies, and the state
16 budget director.

17 (5) By September 30, the department shall report to the
18 relevant senate and house appropriations subcommittees, the senate
19 and house fiscal agencies, and the state budget director on
20 utilization of the high school equivalency incentive program,
21 including numbers of high school equivalency certifications issued
22 by location, year-to-date expenditures, and numbers of participants
23 qualifying under subsection (1) (b) (i) or (ii), or both.

24 (6) The unexpended funds appropriated for the high school
25 equivalency-to-school program are designated as a work project
26 appropriation, and any unencumbered or unallotted funds shall not
27 lapse at the end of the fiscal year and shall be available for
28 expenditure for projects under this section until the projects have
29 been completed. The following is in compliance with section 451a of



1 the management and budget act, 1984 PA 431, MCL 18.1451a:

2 (a) The purpose of the project is to fund the cost of high
3 school equivalency testing and certification for certain
4 individuals as provided by this section.

5 (b) The projects will be accomplished by utilizing state
6 employees or contracts with private vendors, or both.

7 (c) The total estimated cost of the project is \$250,000.00.

8 (d) The tentative completion date is September 30, 2027.

9 Sec. 1074. The unemployment insurance agency shall provide a
10 report updated at least quarterly that includes, but is not limited
11 to, fiscal year-to-date expenditures by division and program unit.
12 Each quarterly report shall be transmitted within 60 days after the
13 end of the quarter. The report shall be provided to the house and
14 senate chairpersons of the relevant subcommittees, the house and
15 senate appropriations committees, the house and senate fiscal
16 agencies, and the state budget director.

17 Sec. 1075. (1) From the funds appropriated in part 1, the
18 department on behalf of the unemployment insurance agency shall
19 provide a quarterly report within 15 days after the end of each
20 quarter to the members of the senate and house committees on
21 appropriations, the senate and house fiscal agencies, and the state
22 budget director that includes, but is not limited to, the
23 following:

24 (a) The 4-week average number of unique claimants.

25 (b) The 4-week average number of eligible claimants with
26 certification.

27 (c) The 4-week average number of claims paid.

28 (d) The total amount of standard unemployment insurance
29 payments paid for the month.



1 (e) The total amount of unemployment insurance tax generated
2 for the quarter.

3 (f) The balance of the Michigan unemployment trust fund at the
4 end of the quarter.

5 (2) The department shall include the same information required
6 in subsection (1) for the previous 12 months. The department shall
7 include the most recent quarterly report on the department's
8 webpage.

9 Sec. 1076. From the funds appropriated in part 1, the
10 department shall provide a quarterly report within 15 days after
11 the end of each quarter to the members of the senate and house
12 committees on appropriations, the senate and house fiscal agencies,
13 and the state budget director that includes, but is not limited to,
14 the following:

15 (a) The number of new fraudulent and noncompliant cases that
16 have been identified or issued by the unemployment insurance
17 agency, classified by employer or claimant, during the quarter.

18 (b) The total amount of penalties and interest issued on
19 fraudulent and noncompliant cases during the quarter.

20 (c) The total amount of penalties and interest dollars
21 received during the quarter by employer or claimant.

22 (d) The total amount of penalties and interest still owed to
23 this state by employer or claimant.

24 (e) The number of fraudulent and noncompliant cases that have
25 been appealed by an employer or claimant during the quarter.

26 Sec. 1077. The funds appropriated in part 1 for unemployment
27 insurance agency shall be used to staff unemployment insurance
28 agency branch offices for in-person appointments for unemployment
29 insurance agency claimant services.



1 Sec. 1077a. Funds appropriated in part 1 for the unemployment
2 insurance agency may be used by the unemployment insurance agency
3 to increase capacity by an estimated 250 limited-term employees or
4 contractors only if the unemployment insurance agency provides
5 full-time, in-person services at all existing unemployment
6 insurance local offices.

7 Sec. 1077b. The funds appropriated in part 1 for unemployment
8 insurance benefit claims monitoring must be used to support ongoing
9 costs related to unemployment insurance benefit claims monitoring
10 and fraud detection through the use of a third-party service that
11 provides a proprietary identity document capture and verification
12 solution.

13 Sec. 1078. (1) From the funds appropriated in part 1 for the
14 unemployment insurance agency, the department shall maintain
15 customer service standards for employers and claimants making use
16 of the various means by which they can access the system.

17 (2) The department shall identify specific outcomes and
18 performance metrics for this initiative, including, but not limited
19 to, the following:

- 20 (a) Unemployment benefit fund balance.
21 (b) Process improvement - fiscal integrity.
22 (c) Process improvement - determination timeliness.
23 (d) Process improvement - determination quality.

24 Sec. 1079. (1) The department shall provide reporting
25 regarding the interagency agreement with the department of health
26 and human services, which concerns TANF funding to provide job
27 readiness and welfare-to-work programming. The reporting shall
28 include specific outcome and performance reporting requirements as
29 described in this section. TANF funding provided to the department



1 in the current fiscal year is contingent on compliance with the
2 data and reporting requirements described in this section. The
3 department shall provide all of the following items for the
4 previous year to the senate and house appropriations committees and
5 the senate and house fiscal agencies by January 1 of the current
6 fiscal year:

7 (a) An itemized spending report on TANF funding, including all
8 of the following:

9 (i) Direct services to clients.

10 (ii) Administrative expenditures.

11 (b) The number of family independence program clients served
12 through the TANF funding, including all of the following:

13 (i) The number and percentage who obtained employment through
14 Michigan Works!

15 (ii) The number and percentage who fulfilled their TANF work
16 requirement through other job readiness programming.

17 (iii) Average TANF spending per client.

18 (iv) The number and percentage of clients who were referred to
19 Michigan Works! but did not receive a job or job readiness
20 placement and the reasons why.

21 (2) Not later than March 15 of the current fiscal year, the
22 department shall provide to the senate and house appropriations
23 subcommittees on the department budget, the senate and house
24 appropriations subcommittees on health and human services, the
25 senate and house fiscal agencies, and the senate and house policy
26 offices an annual report on the following matters itemized by
27 Michigan Works! agency: the number of referrals to Michigan Works!
28 job readiness programs, the number of referrals to Michigan Works!
29 job readiness programs who became a participant in the Michigan



1 Works! job readiness programs, the number of participants who
2 obtained employment, and the cost per participant case.

3
4 **REHABILITATION SERVICES**

5 Sec. 1081. The Michigan rehabilitation services and bureau of
6 services for blind persons shall work collaboratively with service
7 organizations and government entities to identify allowable match
8 dollars to secure available federal vocational rehabilitation
9 funds.

10 Sec. 1082. From the funds appropriated in part 1, the
11 department shall provide an annual report by February 1 to the
12 house and senate appropriations subcommittees on the department
13 budget, the house and senate fiscal agencies, the house and senate
14 policy offices, and the state budget director on efforts taken to
15 improve the Michigan rehabilitation services. The report shall
16 include all of the following line items:

17 (a) Reductions and changes in administration costs and
18 staffing.

19 (b) Service delivery plans and implementation steps achieved.

20 (c) Reorganization plans and implementation steps achieved.

21 (d) Plans to integrate Michigan rehabilitative services
22 programs into other services provided by the department.

23 (e) Quarterly expenditures by major spending category.

24 (f) Employment and job retention rates from both Michigan
25 rehabilitation services and its nonprofit partners.

26 (g) Success rate of each district in achieving the program
27 goals.

28 Sec. 1083. (1) From the funds appropriated in part 1 for
29 Michigan rehabilitation services, the department shall allocate



1 \$50,000.00 along with available federal match to support the
2 provision of vocational rehabilitation services to eligible
3 agricultural workers with disabilities. Authorized services shall
4 assist agricultural workers with disabilities in acquiring or
5 maintaining quality employment and independence.

6 (2) By March 1 of the current fiscal year, the department
7 shall report to the senate and house appropriations subcommittees
8 on the department budget, the senate and house fiscal agencies, the
9 senate and house policy offices, and the state budget director on
10 the total number of clients served and the total amount of federal
11 matching funds obtained throughout the duration of the program.

12 Sec. 1084. (1) It is the intent of the legislature that
13 Michigan rehabilitation services shall not implement an order of
14 selection for vocational and rehabilitative services. If the
15 department is at risk of entering into an order of selection for
16 services, the department shall notify the chairs of the senate and
17 house appropriations subcommittees on the department budget and the
18 senate and house fiscal agencies and policy offices within 2 weeks
19 of receiving notification.

20 (2) It is the intent of the legislature that the department
21 coordinate with Michigan rehabilitation services, Michigan Works!,
22 local technological and trade schools and programs, local community
23 mental health offices, and other local entities, public and
24 private, in order to fully utilize open Michigan rehabilitation
25 services programming space, regardless of eligibility criteria.

26 Sec. 1085. From the funds appropriated in part 1 for Michigan
27 rehabilitation services, the department shall allocate
28 \$6,100,300.00, including federal matching funds, to service
29 authorizations with community-based rehabilitation organizations



1 for an array of needed services throughout the rehabilitation
2 process.

3 Sec. 1086. (1) Funds appropriated in part 1 for independent
4 living shall be used to support the general operations of centers
5 for independent living in delivering mandated independent living
6 services in compliance with federal rules and regulations for the
7 centers, by existing centers for independent living to serve
8 underserved areas, and for projects to build the capacity of
9 centers for independent living to deliver independent living
10 services. Applications for the funds shall be reviewed in
11 accordance with criteria and procedures established by the
12 department. The funds appropriated in part 1 may be used to
13 leverage federal vocational rehabilitation innovation and expansion
14 funds consistent with 34 CFR 361.35, up to \$5,543,000.00, if
15 available. If the possibility of matching federal funds exists, the
16 centers for independent living network will negotiate a mutually
17 beneficial contractual arrangement with Michigan rehabilitation
18 services. Funds shall be used in a manner consistent with the state
19 plan for independent living. Services provided should assist people
20 with disabilities to move toward self-sufficiency, including
21 support for accessing transportation and health care, obtaining
22 employment, community living, nursing home transition, information
23 and referral services, education, youth transition services,
24 veterans, and stigma reduction activities and community education.
25 This includes the independent living guide services that
26 specifically focus on economic self-sufficiency.

27 (2) In partnership with service providers, the department
28 shall provide a report by March 1 of the current fiscal year to the
29 relevant subcommittees, the house and senate appropriations



1 committees, the house and senate fiscal agencies, the house and
2 senate policy offices, and the state budget director on direct
3 customer and system outcomes and performance measures.

4 Sec. 1087. (1) The appropriation in part 1 for the bureau of
5 services for blind persons includes funds for case services. These
6 funds may be used for tuition payments for blind clients.

7 (2) Revenue collected by the bureau of services for blind
8 persons and from private and local sources that is unexpended at
9 the end of the fiscal year may carry forward to the subsequent
10 fiscal year.

11 Sec. 1088. The bureau of services for blind persons may
12 provide and enter into agreements to provide general services,
13 training, meetings, information, special equipment, software,
14 facility use, and technical consulting services to other principal
15 executive departments, state agencies, local units of government,
16 the judicial branch of government, other organizations, and patrons
17 of department facilities. The department may charge fees for these
18 services that are reasonably related to the cost of providing the
19 services. In addition to the funds appropriated in part 1, funds
20 collected by the department for these services are appropriated for
21 all expenses necessary. The funds appropriated under this section
22 are allotted for expenditure when they are received by the
23 department of treasury.

24 Sec. 1089. (1) The funds appropriated in part 1 for a regional
25 or subregional library shall not be released until a budget for
26 that regional or subregional library has been approved by the
27 department for expenditures for library services directly serving
28 the blind and persons with disabilities.

29 (2) In order to receive subregional state aid as appropriated



1 in part 1, a regional or subregional library's fiscal agency shall
 2 agree to maintain local funding support at the same level in the
 3 current fiscal year as in the fiscal agency's preceding fiscal
 4 year. If a reduction in expenditures equally affects all agencies
 5 in a local unit of government that is the regional or subregional
 6 library's fiscal agency, that reduction shall not be interpreted as
 7 a reduction in local support and shall not disqualify a regional or
 8 subregional library from receiving state aid under part 1. If a
 9 reduction in income affects a library cooperative or district
 10 library that is a regional or subregional library's fiscal agency
 11 or a reduction in expenditures for the regional or subregional
 12 library's fiscal agency, a reduction in expenditures for the
 13 regional or subregional library shall not be interpreted as a
 14 reduction in local support and shall not disqualify a regional or
 15 subregional library from receiving state aid under part 1.

16

17 **COMMISSIONS**

18 Sec. 1090. From the funds appropriated in part 1, the office
 19 of global Michigan is to coordinate with the Asian Pacific American
 20 affairs commission, the Commission on Middle Eastern American
 21 affairs, and the Hispanic/Latino commission of Michigan to produce
 22 a report by January 31 that is to be transmitted to the senate and
 23 house subcommittee chairpersons of the relevant subcommittees, the
 24 senate and house appropriations committees, the senate and house
 25 fiscal agencies, and the state budget director. The report shall
 26 include, but is not limited to, the following:

27 (a) Total number of people with whom each commission directly
 28 interacts through programming.

29 (b) Total number of public events that each commission



1 conducted.

2 (c) Description of the activities that the commissions
3 initiated to promote cooperation between the commissions.

4 (d) Total number of meetings that each commission held with
5 foreign diplomats.

6 (e) Programmatic costs of each commission.

7 Sec. 1091. An expenditure of funds appropriated in part 1 by
8 the Asian Pacific American affairs commission, the commission on
9 Middle Eastern American affairs, or the Hispanic/Latino commission
10 of Michigan for a commission event must be directly related to the
11 mission statement of that commission.

12 Sec. 1092. The office of global Michigan must produce a report
13 by January 31 and transmit the report to the subcommittees, the
14 senate and house fiscal agencies, and the state budget director.
15 The report may include other information, but it must include all
16 of the following:

17 (a) A description of the major programs and activities of the
18 office of global Michigan and the number of individuals served
19 through those programs.

20 (b) The number of refugee arrivals, the job placement rate of
21 those refugees actively receiving services under the global
22 Michigan grants, and the average wage and initial job placements
23 for those refugees.

24 (c) The number of job seekers and the number of employers that
25 the office has served through the Michigan international talent
26 solutions program.

27 (d) The number of program, partner, and employer referrals
28 conducted through the Michigan international talent solutions
29 program.



1 (e) A description of the activities that the office has
2 conducted to attract and retain international, advanced degree, and
3 entrepreneurial talent.
4

5 **ONE-TIME APPROPRIATIONS**

6 Sec. 1094a. From the funds appropriated in part 1 for
7 watershed phosphorus source discovery grant, the department of
8 labor and economic opportunity shall allocate \$500,000.00 to a
9 nonprofit charitable watershed council dedicated to protecting
10 lakes, streams, wetlands, and groundwater and that is located in a
11 county with a population of between 175,000 and 176,000 and in a
12 city with a population of between 9,900 and 9,950 according to the
13 most recent federal decennial census.

14 Sec. 1094b. (1) From the funds appropriated in part 1 for the
15 Tri-share child care program, \$2,500,000.00 shall be awarded for
16 the continuation of the child care pilot project originally
17 initiated and funded in section 1047(31) of article 5 of 2020 PA
18 166.

19 (2) The funding appropriated in part 1 must be used to fund
20 existing child care facilitator hubs.

21 (3) Any child care facilitator receiving funds under this
22 section must be a nonprofit, limited liability company, C-
23 corporation, S-corporation, or a sole proprietor.

24 (4) Not more than \$100,000.00 may be used for administration
25 of the program.

26 Sec. 1094c. From the funds appropriated in part 1 for
27 community amphitheater grant, the department of labor and economic
28 opportunity shall award \$30,000,000.00 to a county convention and
29 arena authority located in a county with a population of between



1 650,000 and 660,000 according to the most recent federal decennial
2 census.

3 Sec. 1094d. (1) From the funds appropriated in part 1 for a
4 business incubator pilot program, \$22,000,000.00 shall be allocated
5 to develop and administer a competitive application-based grant
6 program. Eligible grant recipients must be organizations that help
7 startup companies or individual entrepreneurs develop their
8 business by providing training, office space, venture capital
9 financing, or other services.

10 (2) From the funding described in subsection (1), \$100.00
11 shall be allocated to the digital health innovation corridor.

12 (3) From the funding appropriated in part 1 for a business
13 incubator pilot program, \$8,000,000.00 shall be allocated to a
14 nonprofit economic development organization that connects
15 businesses to the resources they need to grow for the development
16 of a business incubator program or facility and that is located in
17 a county with a population of between 295,000 and 297,000 and in a
18 city with a population of between 5,700 and 5,720 according to the
19 most recent federal decennial census.

20 Sec. 1094e. From the funds appropriated in part 1 for Focus:
21 HOPE, \$1,000,000.00 may be awarded to Focus: HOPE for education and
22 workforce development programming, early childhood education, youth
23 development, food assistance, or community empowerment and
24 advocacy.

25 Sec. 1094g. (1) From the funds appropriated in part 1 for
26 training center equipment grants, \$3,000,000.00 shall be used by
27 the Michigan strategic fund to create a grant program to provide
28 equipment grants to qualified training providers. The fund, in
29 consultation with the 15 local and nonprofit economic development



1 organizations that in the aggregate provide services to all 83
2 counties and participated in the Michigan small business relief
3 program created at the March 19, 2020 Michigan strategic fund board
4 meeting, shall provide equipment grants for employer-driven
5 workforce training programs to a qualified training provider that
6 provides workforce training for employers and individuals.
7 Workforce training includes, but is not limited to, talent
8 enhancement, increasing worker productivity, development of
9 workforce skills, leadership and management training, and worker
10 retention. Grant applications shall be accepted, reviewed, and
11 approved by a local or nonprofit economic development organization
12 that previously participated in the Michigan small business relief
13 program created at the March 19, 2020 Michigan strategic fund board
14 meeting, or its designee. The Michigan strategic fund shall
15 distribute the funds on a percentage basis consistent with the
16 small business restart grants allocated in 2020 PA 123 to each of
17 the 15 local and nonprofit economic development organizations. A
18 local or nonprofit economic development organization, or its
19 designee, may retain up to 5% of the amount it receives for awards
20 for administration. The Michigan strategic fund shall not utilize
21 any funds for administration.

22 (2) As used in this section:

23 (a) "Qualified employer" means an employer that has a physical
24 presence in this state, as determined by the department, and that
25 meets any other criteria established by the department.

26 (b) "Qualified training provider" includes, but is not limited
27 to, any of the following:

28 (i) A proprietary school licensed under the proprietary schools
29 act, 1943 PA 148, MCL 395.101 to 395.103.



1 (ii) A registered United States Department of Labor joint
2 apprenticeship training center.

3 (iii) A qualified employer.

4 (iv) A vendor that provides training for the operation of
5 equipment or systems for which the vendor is the provider.

6 (3) Grants made available to eligible recipients under the
7 program must not exceed \$90,000.00.

8 (4) Any funds not awarded by January 31, 2023 must revert to
9 the Michigan strategic fund. The Michigan strategic fund must
10 reallocate and redistribute any funds received under this
11 subsection to the 15 local and nonprofit economic development
12 organizations described in subsection (1) in a manner determined by
13 the Michigan strategic fund no later than February 28, 2023.

14 (5) The Michigan strategic fund must develop and post on the
15 Michigan strategic fund's website an application, program
16 operation, award, and reporting criteria for the program.

17 (6) The Michigan strategic fund shall submit a monthly report
18 to the senate and house appropriations committees, the senate and
19 house fiscal agencies, and the state budget director that provides
20 a listing of grants awarded in the preceding month and the name of
21 the recipient of each grant provided under the program. The
22 Michigan strategic fund shall submit a summary of all grants
23 awarded under the program, by industry, over the course of the
24 current fiscal year by September 30, 2023.

25 Sec. 1094h. From the funds appropriated in part 1 for rural
26 jobs and capital investment, \$5,000,000.00 shall be deposited into
27 the rural jobs and capital investment creation fund created under
28 section 90n of the Michigan strategic fund act, 1984 PA 270, MCL
29 125.2090n. All funds in the rural jobs and capital investment



1 creation fund are appropriated and available for expenditure
2 pursuant to chapter 8E of the Michigan strategic fund act, 1984 PA
3 270, MCL 125.2090/ to 125.2090r.

4 Sec. 1094i. From the funds appropriated in part 1 for river
5 restoration project grant, the department of labor and economic
6 opportunity shall allocate \$13,000,000.00 to a nonprofit economic
7 development corporation headquartered in a county with a population
8 of between 134,300 and 134,400 and in a city with a population of
9 between 52,700 and 52,800 according to the most recent federal
10 decennial census.

11 Sec. 1094j. From the funds appropriated in part 1 for reentry
12 employment support, \$500,000.00 shall be awarded to a nonprofit
13 that operates a program that satisfies all of the following
14 conditions:

15 (a) The program provides services to parolees and probationers
16 assessed by the department of corrections as moderate- or high-risk
17 to recidivate.

18 (b) The program provides job readiness training, transitional
19 employment, job coaching and placement, and postplacement retention
20 services. As part of the transitional employment program phase, the
21 nonprofit program shall provide low-skill, crew-based services to
22 other state agencies.

23 (c) The program has been independently and rigorously
24 evaluated and shown to reduce recidivism.

25 (d) The program demonstrates an ability to serve multiple
26 jurisdictions across this state.

27 Sec. 1094k. From the funds appropriated in part 1 for children
28 and teen center, the department of labor and economic opportunity
29 shall allocate \$1,000,000.00 for facility renovations to a



1 community-based charitable organization that works to provide a
2 fun, safe, and constructive environment for kids and teens during
3 out-of-school hours, provides tested, proven, and nationally
4 recognized programs, and has a stated mission to inspire and enable
5 all youth, especially those who need us most, to reach their full
6 potential as productive and caring citizens, and is located in a
7 county with a population of between 175,000 and 176,000 and in a
8 city with a population of between 38,000 and 38,500 according to
9 the most recent federal decennial census.

10 Sec. 1094l. From the funds appropriated in part 1 for kids'
11 food basket, the department of labor and economic opportunity shall
12 allocate \$1,000,000.00 to a nonprofit, community-based organization
13 that works to increase access to healthy food for children and
14 families, believes that food is a right, not a privilege, and is
15 located in a county with a population of between 175,000 and
16 176,000 and in a city with a population of between 38,000 and
17 38,500 according to the most recent federal decennial census.

18 Sec. 1094m. From the funds appropriated in part 1 for women's
19 mentoring program grant, the department of labor and economic
20 opportunity shall award \$200,000.00 to a mentor and scholarship
21 program for women that is headquartered in a county with a
22 population of between 1,000,000 and 1,500,000 according to the most
23 recent federal decennial census.

24 Sec. 1099. (1) From the one-time funds appropriated in part 1,
25 the state land bank authority shall establish and administer an
26 attainable homeownership and apprenticeship program. These funds
27 shall be used to support the acquisition, renovation, and resale of
28 properties in land bank inventories to increase access to
29 attainable housing and expand apprenticeship training opportunities



1 in communities across this state. Funds shall be used to subsidize
2 the difference between acquisition and renovation cost, and
3 mortgageable value for low-to-moderate income households between
4 60% to 120% of the area median income.

5 (2) The state land bank authority in consultation with the
6 Michigan state housing development authority, the department of
7 labor and economic opportunity, and the Michigan office of rural
8 development established in Executive Directive 2022-1, shall
9 develop program guidelines to be posted on the department's
10 publicly accessible website on or before December 1, 2022. Program
11 guidelines shall include, but are not limited to, the following:

12 (a) The state land bank authority shall collaborate with
13 county land banks to identify qualifying properties for
14 participation in the program. No less than 20% of the funds
15 allocated for acquisition and renovation shall be allocated to
16 rural county land banks.

17 (b) The state land bank authority shall coordinate with
18 developers for the renovation of acquired homes. All participating
19 developers are required to partner with a local workforce
20 development program for apprenticeship training and hire paid
21 apprentices on each home renovated through this program.

22 (c) The program shall require a 50% local match from
23 partnering entities. If necessary, the state land bank authority
24 may modify this match requirement for partnering entities in rural
25 counties with a population less than 50,000 according to the most
26 recent federal decennial census to enable their participation in
27 the program.

28 (3) The department shall report to the senate and house
29 appropriations committees, the senate and house appropriations



1 subcommittees for the department, the senate and house fiscal
2 agencies, and the state budget director by September 30, 2023 on
3 the status of the program. This report shall include, but is not
4 limited to, all of the following:

5 (a) The number of houses acquired, renovated, and resold
6 through this program, by county.

7 (b) The number of paid apprentices working on houses renovated
8 through this program, by county.

9 (c) The average renovation cost for houses acquired,
10 renovated, and resold, by county.

11 (d) The average sale price of houses renovated and sold
12 through the program, by county.

13

14 **STATE BUILDING AUTHORITY**

15 Sec. 1100. (1) Subject to section 242 of the management and
16 budget act, 1984 PA 431, MCL 18.1242, and upon the approval of the
17 state building authority, the department of treasury may expend
18 from the general fund of this state during the fiscal year an
19 amount to meet the cash flow requirements of those state building
20 authority projects solely for lease to a state agency identified in
21 both part 1 and this section, and for which state building
22 authority bonds or notes have not been issued, and for the sole
23 acquisition by the state building authority of equipment and
24 furnishings for lease to a state agency as permitted by 1964 PA
25 183, MCL 830.411 to 830.425, for which the issuance of bonds or
26 notes is authorized by a legislative appropriation act that is
27 effective for the immediately preceding fiscal year. Any general
28 fund advances for which state building authority bonds have not
29 been issued shall bear an interest cost to the state building



1 authority at a rate not to exceed that earned by the state
2 treasurer's common cash fund during the period in which the
3 advances are outstanding and are repaid to the general fund of this
4 state.

5 (2) Upon sale of bonds or notes for the projects identified in
6 part 1 or for equipment as authorized by a legislative
7 appropriation act and in this section, the state building authority
8 shall credit the general fund of this state an amount equal to that
9 expended from the general fund plus interest, if any, as described
10 in this section.

11 (3) For state building authority projects for which bonds or
12 notes have been issued and upon the request of the state building
13 authority, the state treasurer shall make advances without interest
14 from the general fund as necessary to meet cash flow requirements
15 for the projects, which advances shall be reimbursed by the state
16 building authority when the investments earmarked for the financing
17 of the projects mature.

18 (4) In the event that a project identified in part 1 is
19 terminated after final design is complete, advances made on behalf
20 of the state building authority for the costs of final design shall
21 be repaid to the general fund in a manner recommended by the
22 director.

23 Sec. 1102. (1) State building authority funding to finance
24 construction or renovation of a facility that collects revenue in
25 excess of money required for the operation of that facility shall
26 not be released to a university or community college unless the
27 institution agrees to reimburse that excess revenue to the state
28 building authority. The excess revenue shall be credited to the
29 general fund to offset rent obligations associated with the



1 retirement of bonds issued for that facility. The auditor general
 2 shall annually identify and present an audit of those facilities
 3 that are subject to this section. Costs associated with the
 4 administration of the audit shall be charged against money
 5 recovered pursuant to this section.

6 (2) As used in this section, "revenue" includes state
 7 appropriations, facility opening money, other state aid, indirect
 8 cost reimbursement, and other revenue generated by the activities
 9 of the facility.

10 Sec. 1103. The state building authority shall provide to the
 11 JCOS, senate and house fiscal agencies, and state budget director a
 12 report relative to the status of construction projects associated
 13 with state building authority bonds as of September 30 of each
 14 year, on or before October 15, or not more than 30 days after a
 15 refinancing or restructuring bond issue is sold. The report shall
 16 include, but is not limited to, all of the following:

17 (a) A list of all completed construction projects for which
 18 state building authority bonds have been sold, and which bonds are
 19 currently active.

20 (b) A list of all projects under construction for which sale
 21 of state building authority bonds is pending.

22 (c) A list of all projects authorized for construction or
 23 identified in an appropriations act for which approval of
 24 schematic/preliminary plans or total authorized cost is pending
 25 that have state building authority bonds identified as a source of
 26 financing.

27

28 **REVENUE STATEMENT**

29 Sec. 1201. Pursuant to section 18 of article V of the state



1 constitution of 1963, fund balances and estimates are presented in
 2 the following statement:

3 BUDGET RECOMMENDATIONS BY OPERATING FUNDS

4 (Amounts in millions)

5 Fiscal Year 2022-2023

6		Beginning	Estimated	Ending
7		Balance	Revenue	Balance
8	OPERATING FUNDS			
9	General fund/general purpose	2,493.3	11,970.4	1.9
10	School aid fund	535.8	18,788.0	49.4
11	Federal aid	0.0	26,482.6	0.0
12	Transportation funds	0.0	7,726.2	0.0
13	Special revenue funds	2,294.5	7,079.3	2,233.4
14	Other funds	1,457.2	33.0	1,490.2
15	TOTALS	\$6,780.8	\$72,079.5	\$3,774.9

