HOUSE BILL NO. 4437

A bill to make, supplement, adjust, and consolidate appropriations for various state departments and agencies, the judicial branch, the legislative branch, and capital outlay for the fiscal years ending September 30, 2023 and September 30, 2024; to provide for certain conditions on the appropriations; to provide for the expenditure of the appropriations; and to repeal acts and parts of acts.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

| 1 | ARTICLE 1 |
|---|--|
| 2 | DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT |
| 3 | PART 1 |
| 4 | LINE-ITEM APPROPRIATIONS |
| 5 | Sec. 101. There is appropriated for the department of |
| 6 | agriculture and rural development for the fiscal year ending |
| 7 | September 30, 2024, from the following funds: |



01109'23 CR-1

| APPROPRIATION SUMMARY | | |
|---|--------|-------------|
| Full-time equated unclassified positions | 6.0 | |
| Full-time equated classified positions | 544.0 | |
| GROSS APPROPRIATION | \$ | 168,612,700 |
| Interdepartmental grant revenues: | | |
| Total interdepartmental grants and | | |
| intradepartmental transfers | | 327,00 |
| ADJUSTED GROSS APPROPRIATION | \$ | 168,285,700 |
| Federal revenues: | | |
| Total federal revenues | | 29,762,70 |
| Special revenue funds: | | |
| Total local revenues | | |
| Total private revenues | | 21,30 |
| Total other state restricted revenues | | 45,719,90 |
| State general fund/general purpose | \$ | 92,781,80 |
| Sec. 102. DEPARTMENTAL ADMINISTRATION AND SUPPORT | | |
| Full-time equated unclassified positions | 6.0 | |
| Full-time equated classified positions | 37.0 | |
| Unclassified salariesFTEs | 6.0 \$ | 664,90 |
| Accounting service center | | 1,156,80 |
| Commissions and boards | | 23,80 |
| Emergency managementFTEs | 8.0 | 2,918,00 |
| Emerging contaminants in food and agriculture | | |
| FTES | 6.0 | 2,080,10 |
| Executive directionFTEs | 23.0 | 3,271,80 |
| | | |



| GROSS APPROPRIATION | \$ 10,883,500 |
|--|------------------|
| Appropriated from: | |
| Federal revenues: | |
| Deferred federal revenue funding | 15,000 |
| HHS, multiple grants | 432,300 |
| Special revenue funds: | |
| Agriculture licensing and inspection fees | 46,200 |
| Dairy and food safety fund | 103,400 |
| Feed control fund | 8,100 |
| Fertilizer control fund | 10,200 |
| Freshwater protection fund | 63,200 |
| Gasoline inspection and testing fund | 25,600 |
| Industry support funds | 57,00 |
| Michigan craft beverage council fund | 8,80 |
| Private forestland enhancement fund | 16,300 |
| Refined petroleum fund | 20,500 |
| Weights and measures regulation fees | 5,00 |
| State general fund/general purpose | \$ 10,071,90 |
| Sec. 103. INFORMATION AND TECHNOLOGY | |
| Information technology services and projects | \$ 2,333,80 |
| GROSS APPROPRIATION | \$ 2,333,80 |
| Appropriated from: | |
| Special revenue funds: | |
| Agriculture licensing and inspection fees | 91,40 |
| Dairy and food safety fund | 74,800 |
| Feed control fund | 15,000 |
| Fertilizer control fund | 15,000 |
| Freshwater protection fund | 15,000 |



| Gasoline inspection and testing fund | | 32,400 |
|---|-------|------------------|
| State general fund/general purpose | | \$ 2,090,200 |
| Sec. 104. FOOD AND DAIRY | | |
| Full-time equated classified positions | 139.0 | |
| Food safety and quality assuranceFTEs | 103.0 | \$ 18,472,000 |
| Milk safety and quality assuranceFTEs | 36.0 | 5,861,400 |
| GROSS APPROPRIATION | | \$ 24,333,400 |
| Appropriated from: | | |
| Federal revenues: | | |
| HHS, multiple grants | | 2,781,700 |
| USDA, multiple grants | | 137,100 |
| Special revenue funds: | | |
| Consumer and industry food safety education | | |
| fund | | 242,500 |
| Dairy and food safety fund | | 5,476,800 |
| Industry food safety education fund | | 114,100 |
| Marihuana regulatory fund | | 349,800 |
| Marihuana regulation fund | | 350,000 |
| State general fund/general purpose | | \$ 14,881,400 |
| Sec. 105. ANIMAL INDUSTRY | | |
| Full-time equated classified positions | 63.0 | |
| Animal disease prevention and responseFTEs | 63.0 | \$ 10,876,500 |
| Indemnification - livestock depredation | | 15,000 |
| Michigan animal agriculture alliance | | 3,000,000 |
| GROSS APPROPRIATION | | \$ 13,891,500 |
| Appropriated from: | | |
| Federal revenues: | | |
| HHS, multiple grants | | 15,100 |



| USDA, multiple grants | | 1,069,200 |
|---|-------|-----------------|
| Special revenue funds: | | |
| Agriculture licensing and inspection fees | | 72,500 |
| Animal welfare fund | | 150,000 |
| State general fund/general purpose | \$ | 12,584,700 |
| Sec. 106. PESTICIDE AND PLANT PEST MANAGEMENT | | |
| Full-time equated classified positions | 106.0 | |
| Agricultural climate resiliency | \$ | 1,000,000 |
| Animal feed safetyFTEs | 10.0 | 2,112,000 |
| Pesticide and plant pest managementFTEs | 91.0 | 15,567,400 |
| Soil health/regenerative agricultureFTEs | 5.0 | 1,000,000 |
| GROSS APPROPRIATION | \$ | 19,679,40 |
| Appropriated from: | | |
| Federal revenues: | | |
| EPA, multiple grants | | 578,70 |
| HHS, multiple grants | | 396,70 |
| USDA, multiple grants | | 721,10 |
| Special revenue funds: | | |
| Private - slow-the-spread foundation | | 21,30 |
| Agriculture licensing and inspection fees | | 4,567,20 |
| Commodity inspection fees | | 686,30 |
| Feed control fund | | 1,399,60 |
| Fertilizer control fund | | 1,347,80 |
| Freshwater protection fund | | 156,80 |
| Horticulture fund | | 70,000 |
| Industrial hemp fund | | 675 , 30 |
| Industry support funds | | 228,100 |
| State general fund/general purpose | \$ | 8,830,500 |



| Sec. 107. ENVIRONMENTAL STEWARDSHIP | | |
|---|------|---|
| Full-time equated classified positions | 66.5 | |
| Agricultural preservation easement grants | S | \$ 1,900,00 |
| Environmental stewardship - MAEAPFTEs | 26.0 | 11,744,50 |
| Farmland and open space preservationFTEs | 10.0 | 1,606,50 |
| Intercounty drainFTEs | 6.0 | 859,90 |
| Local conservation districts | | 2,000,00 |
| Migrant labor housingFTEs | 9.0 | 1,351,00 |
| Qualified forest programFTEs | 9.0 | 8,073,90 |
| Right-to-farmFTEs | 6.5 | 1,021,70 |
| GROSS APPROPRIATION | ŝ | \$ 28,557,50 |
| Appropriated from: | | |
| Interdepartmental grant revenues: | | |
| IDG from MDEGLE, biosolids | | 94,40 |
| Federal revenues: | | |
| | | |
| Department of Interior | | 96,30 |
| | | · |
| Department of Interior | | 564,00 |
| Department of Interior EPA, multiple grants | | 564,00 |
| Department of Interior EPA, multiple grants USDA, multiple grants | | 564,00 6,722,30 |
| Department of Interior EPA, multiple grants USDA, multiple grants Special revenue funds: | | 564,00 6,722,30 3,506,50 |
| Department of Interior EPA, multiple grants USDA, multiple grants Special revenue funds: Agricultural preservation fund | | 564,00 6,722,30 3,506,50 8,328,90 |
| Department of Interior EPA, multiple grants USDA, multiple grants Special revenue funds: Agricultural preservation fund Freshwater protection fund | | 96,30 564,00 6,722,30 3,506,50 8,328,90 143,20 1,080,10 |



| State general fund/general purpose | | \$ 7,391,500 |
|---|------|-----------------|
| Weights and measures regulation fees | | 748,000 |
| Testing fees | | 355,900 |
| Refined petroleum fund | | 3,447,200 |
| Migratory labor housing fund | | 29,900 |
| Industrial hemp fund | | 321,000 |
| Grain dealers fee fund | | 8,20 |
| Gasoline inspection and testing fund | | 1,920,70 |
| Freshwater protection fund | | 47,90 |
| Fertilizer control fund | | 24,90 |
| Feed control fund | | 193,20 |
| Dairy and food safety fund | | 524,20 |
| Agriculture licensing and inspection fees | | 352,30 |
| Special revenue funds: | | |
| USDA, multiple grants | | 1,701,20 |
| HHS, multiple grants | | 1,568,70 |
| EPA, multiple grants | | 180,60 |
| Federal revenues: | | |
| fees | | 232,60 |
| IDG from LARA (LCC), liquor quality testing | | |
| Interdepartmental grant revenues: | | |
| Appropriated from: | | |
| GROSS APPROPRIATION | | \$ 19,048,00 |
| USDA monitoringFTEs | 11.0 | 1,700,00 |
| Laboratory servicesFTEs | 42.5 | 8,770,60 |
| Consumer protection programFTEs | 42.0 | 7,049,30 |
| FTEs | 13.0 | \$ 1,528,10 |



| 1 | Sec. 109. AGRICULTURE DEVELOPMENT | | |
|------|--|------|------------------|
| 2 | Full-time equated classified positions | 24.0 | |
| 3 | Agriculture developmentFTEs | 13.0 | \$ 4,796,700 |
| 4 | Fair food network - double up food bucks | | 2,000,000 |
| 5 | Food and agriculture investment program | | 2,472,200 |
| 6 | Food and agriculture supply chainFTE | 1.0 | 800,000 |
| 7 | Michigan craft beverage councilFTEs | 3.0 | 1,335,300 |
| 3 | Office of rural developmentFTE | 1.0 | 678,500 |
| • | Producer security/grain dealersFTEs | 5.0 | 904,300 |
| LO - | Rural development fund grant programFTE | 1.0 | 2,004,400 |
| L1 - | GROSS APPROPRIATION | | \$ 14,991,400 |
| L2 | Appropriated from: | | |
| .3 | Federal revenues: | | |
| L4 | USDA, multiple grants | | 2,682,700 |
| .5 | Special revenue funds: | | |
| L6 | Agriculture licensing and inspection fees | | 5,100 |
| L7 | Grain dealers fee fund | | 860,500 |
| L8 - | Industry support funds | | 223,600 |
| L9 | Michigan craft beverage council fund | | 1,305,300 |
| 20 | Rural development fund | | 2,004,400 |
| 21 | State general fund/general purpose | | \$ 7,909,800 |
| 22 | Sec. 110. FAIRS AND EXPOSITIONS | | |
| 23 | County fairs, shows, and expositions | | \$ 500,000 |
| 24 | Fairs and racing | | 258,600 |
| 25 | Horse racing advisory commission | | 125,000 |
| 26 | Purses and supplements - fairs/licensed tracks | | 1,353,600 |
| 27 | Standardbred breeders' awards | | 345,900 |



| tracks | | 991,100 |
|---|----|---------------------------------------|
| | | · · · · · · · · · · · · · · · · · · · |
| Standardbred sire stakes | | 720,000 |
| GROSS APPROPRIATION | \$ | 4,294,200 |
| Appropriated from: | | |
| Special revenue funds: | | |
| Agriculture equine industry development fund | | 3,794,20 |
| State general fund/general purpose | \$ | 500,00 |
| ec. 111. ONE-TIME APPROPRIATIONS | | |
| Agricultural climate resiliency | Ş | 6,000,00 |
| ARP - Resilient food systems infrastructure | | 10,100,00 |
| County fairs, shows, and expositions | | 2,000,00 |
| Emerging contaminants in food and agriculture | | 1,999,80 |
| Food and agriculture supply chain investment | | 1,000,00 |
| Laboratory animal welfare | | 500,00 |
| Local conservation districts | | 1,000,00 |
| Minority-owned food and agriculture ventures | | 2,900,00 |
| Northern Michigan herd protection and | | |
| management | | 10 |
| Rural venture capital | | 10 |
| Soil health/regenerative agriculture | | 5,000,00 |
| Washtenaw conservation district - MIFarmLink | | |
| pilot project | | 100,00 |
| GROSS APPROPRIATION | \$ | 30,600,00 |
| Appropriated from: | | |
| USDA, multiple grants | | 10,100,00 |
| Agriculture licensing and inspection fees | | |



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| _ | PART 2 | |
|---|---|------------|
| 2 | PROVISIONS CONCERNING APPROPRIATIONS | |
| 3 | FOR FISCAL YEAR | |
| L | GENERAL SECTIONS | |
| 5 | Sec. 201. In accordance with section 30 of article IX of \dagger | the |
| 5 | state constitution of 1963, total state spending from state sou | irces |
| | under part 1 for fiscal year 2023-2024 is \$138,501,700.00 and s | state |
| | spending from state sources to be paid to local units of govern | nment |
| | for fiscal year 2023-24 is \$11,900,000.00. The itemized stateme | ent |
| 0 | below identifies appropriations from which spending to local ur | nits |
| L | of government will occur: | |
| | DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT | |
| | Agriculture preservation easement grants \$ | 1,900,000 |
| : | Environmental stewardship/MAEAP | 4,100,000 |
| | Local conservation districts | 3,000,000 |
| | Qualified forest program | 1,400,000 |
| | Rural development fund grant program | 1,400,000 |
| | Washtenaw conservation district - MIFarmLink | |
| | pilot project | 100,000 |
| | TOTAL \$ | 11,900,000 |
| | Sec. 202. The appropriations authorized under part 1 and † | this |
| | part are subject to the management and budget act, 1984 PA 431, | MCL |
| | 18.1101 to 18.1594. | |
| | Sec. 203. As used in part 1 and this part: | |
| | (a) "Department" means the department of agriculture and : | rural |
| 5 | development. | |
| | (b) "Director" means the director of the department. | |
| } | (c) "Fiscal agencies" means the Michigan house fiscal agen | ncy |
| | and the Michigan senate fiscal agency. | |



(d) "FTE" means full-time equated.

(e) "IDG" means interdepartmental grant.

3 (f) "MAEAP" means the Michigan agriculture environmental4 assurance program.

5 (g) "MDEGLE" means the Michigan department of environment,6 Great Lakes, and energy.

7 (h) "Subcommittees" means all members of the subcommittees of
8 the house and senate appropriations committees with jurisdiction
9 over the budget for the department.

11

10

(i) "TB" means tuberculosis.

(j) "USDA" means the United States Department of Agriculture.
Sec. 204. (1) The department shall use the internet to fulfill
the reporting requirements of this part. This requirement includes
transmission of reports via email to the recipients identified for
each reporting requirement and includes placement of reports on an
internet site.

17 (2) In fulfilling the reporting requirements of this part, the18 department shall notify report recipients when reports are posted19 to the department website.

Sec. 205. Except as otherwise provided in this part, all reports required under this part shall be submitted to the senate and house appropriations subcommittees on agriculture and rural development, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office.

25 Sec. 206. To the extent permissible under section 261 of the 26 management and budget act, 1984 PA 431, MCL 18.1261, all of the 27 following apply to funds appropriated in part 1:

28 (a) Funds appropriated in part 1 must not be used for the29 purchase of foreign goods or services, or both, if competitively



priced and of comparable quality American goods or services, or
 both, are available.

3 (b) Preference must be given to goods or services, or both,
4 manufactured or provided by Michigan businesses, if they are
5 competitively priced and of comparable quality.

6 (c) Preference must be given to goods or services, or both,
7 that are manufactured or provided by Michigan businesses owned and
8 operated by veterans, if they are competitively priced and of
9 comparable quality.

Sec. 207. The department shall not take disciplinary action against an employee of the department in the state classified civil service because the employee communicates with a member of the senate or house or a member's staff, unless the communication is prohibited by law and the department or agency taking disciplinary action is exercising its authority as provided by law.

16 Sec. 208. Consistent with section 217 of the management and 17 budget act, 1984 PA 431, MCL 18.1217, the departments shall prepare a report on out-of-state travel expenses not later than January 1 18 19 of each year. The travel report shall be a listing of all travel by 20 classified and unclassified employees outside this state in the 21 immediately preceding fiscal year that was funded in whole or in 22 part with funds appropriated in the department's budget. The 23 department shall submit the report to the house and senate 24 appropriations committees and to report recipients required in 25 section 205 of this part. The report shall include the following 26 information:

27

(a) The dates of each travel occurrence.

(b) The transportation and related costs of each traveloccurrence, including the proportion funded with state general



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fund/general purpose revenues, the proportion funded with state
 restricted revenues, the proportion funded with federal revenues,
 and the proportion funded with other revenues.

Sec. 209. The department shall not use funds appropriated in
part 1 to hire a person to provide legal services that are the
responsibility of the attorney general. This prohibition does not
apply to legal services for bonding activities and for those
outside services that the attorney general authorizes.

Sec. 210. Not later than December 15, the state budget office 9 10 shall prepare and transmit a report that provides for estimates of 11 the total general fund/general purpose appropriation lapses at the 12 close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation 13 14 lapses by major departmental program or program areas. The report 15 shall be transmitted to the chairpersons of the senate and house 16 standing committees on appropriations and the senate and house 17 fiscal agencies.

Sec. 211. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$3,000,000.00 for federal contingency authorization. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is
appropriated an amount not to exceed \$2,000,000.00 for state
restricted contingency authorization. These funds are not available
for expenditure until they have been transferred to another line
item in part 1 under section 393(2) of the management and budget
act, 1984 PA 431, MCL 18.1393.



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(3) In addition to the funds appropriated in part 1, there is
 appropriated an amount not to exceed \$100,000.00 for local
 contingency authorization. These funds are not available for
 expenditure until they have been transferred to another line item
 in part 1 under section 393(2) of the management and budget act,
 1984 PA 431, MCL 18.1393.

7 (4) In addition to the funds appropriated in part 1, there is
8 appropriated an amount not to exceed \$100,000.00 for private
9 contingency authorization. These funds are not available for
10 expenditure until they have been transferred to another line item
11 in part 1 under section 393(2) of the management and budget act,
12 1984 PA 431, MCL 18.1393.

Sec. 212. The department shall cooperate with the department of technology, management, and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency:

17

(a) Fiscal year-to-date expenditures by category.

18

(b) Fiscal year-to-date expenditures by appropriation unit.

19 (c) Fiscal year-to-date payments to a selected vendor,
20 including the vendor name, payment date, payment amount, and
21 payment description.

22 (d) The number of active department employees by job23 classification.

24

(e) Job specifications and wage rates.

Sec. 213. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the senate and house appropriations chairs, the subcommittees, respectively, and the senate and house fiscal agencies with an annual report on estimated state restricted



fund balances, state restricted fund projected revenues, and state
 restricted fund expenditures for the fiscal years ending September
 30, 2023 and September 30, 2024.

Sec. 214. The department shall maintain, on a publicly
accessible website, information that identifies, tracks, and
regularly updates key metrics that are used to monitor and improve
the agency's performance.

Sec. 216. To the extent permissible under the management and 8 budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director shall 9 10 take all reasonable steps to ensure geographically disadvantaged 11 business enterprises compete for and perform contracts to provide services, supplies, or both. The director shall strongly encourage 12 firms with which the department contracts to subcontract with 13 14 certified geographically disadvantaged business enterprises for 15 services, supplies, or both.

Sec. 217. On a quarterly basis, the department shall report to the senate and house appropriations committees, the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies and the state budget office a comparison by line item of the number of FTEs authorized from funds appropriated in part 1 to the actual number of FTEs employed by the department at the end of the reporting period.

Sec. 218. It is the intent of the legislature that the department maximize the efficiency of the state workforce and, where possible, prioritize in-person work, and post its in-person, remote, or hybrid work policy on its website.

Sec. 219. If the state administrative board, acting under
section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount
appropriated under this act, the legislature may, by a concurrent



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1 resolution adopted by a majority of the members elected to and 2 serving in each house, intertransfer funds within this article for 3 the particular department, board, commission, officer, or 4 institution.

Sec. 221. The department shall receive and retain copies of
all reports funded from appropriations in part 1. The department
shall follow federal and state guidelines for short-term and longterm retention of records. The department may electronically retain
copies of reports unless otherwise required by federal and state
guidelines.

Sec. 222. The department shall report no later than April 1 on each specific policy change made to implement a public act affecting the department that took effect during the prior calendar year to the senate and house appropriations committees, the senate and house subcommittees on agriculture and rural development, the joint committee on administrative rules, and the senate and house fiscal agencies.

18 Sec. 223. (1) From the funds appropriated in part 1, the 19 department shall do all of the following:

20 (a) Report to the house and senate appropriations committees 21 and the report recipients required in section 205 of this part any 22 amount of severance pay for a department director, deputy director, 23 or other high-ranking department official not later than 14 days 24 after a severance agreement with the director or official is 25 signed. The name of the director or official and the amount of 26 severance pay must be included in the report required by this 27 subdivision.

(b) By February 1, report on the total amount of severance payremitted to former department employees during the fiscal year



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ending September 30, 2023 and the total number of former department
 employees that were remitted severance pay during the fiscal year
 ending September 30, 2023.

4 (2) As used in this section, "severance pay" means
5 compensation that is both payable or paid upon the termination of
6 employment and in addition to either wages or benefits earned
7 during the course of employment or generally applicable retirement
8 benefits.

9 Sec. 225. To the extent possible, the department shall not
10 expend appropriations in part 1 until all existing work project
11 authorization available for the same purposes is exhausted.

Sec. 226. (1) Money appropriated in part 1 shall not be used to restrict or impede a marginalized community's access to government resources, programs, or facilities.

15 (2) From the funds appropriated in part 1, local governments 16 shall report any action or policy that attempts to restrict or 17 interfere with the duties of the local health officer.

18

19 DEPARTMENTAL ADMINISTRATION AND SUPPORT

20 Sec. 301. (1) The department may establish a fee schedule and 21 collect fees for the following work activities and services:

(a) Pesticide and plant pest management propagation andcertification of virus-free foundation stock.

24 (b) Fruit and vegetable inspection and grading services at25 shipping and termination points and processing plants.

26 (c) Laboratory support analyses of food, livestock, and
27 agricultural products for disease, foreign products for disease,
28 toxic materials, foreign substances, and quality standards.

29

(d) Laboratory support test samples for other state and local



1 agencies and public or private organizations.

(2) The department may receive and expend revenue from the 2 fees authorized under subsection (1), subject to appropriation, for 3 4 the purpose of recovering expenses associated with the work 5 activities and services described in subsection (1). Fee revenue 6 collected by the department under subsection (1) shall not lapse to 7 the state general fund at the end of the fiscal year but shall carry forward for appropriation by the legislature in the 8 subsequent fiscal year. 9

10 (3) The department shall notify the subcommittees, the fiscal
11 agencies, and the state budget office 30 days prior to proposing
12 changes in fees authorized under this section or under section 5 of
13 1915 PA 91, MCL 285.35.

(4) On or before February 1 of each year, the department shall provide a report to the subcommittees, the fiscal agencies, and the state budget office detailing all the fees charged by the department under the authorization provided in this section, including, but not limited to, rates, number of individuals paying each fee, and the revenue generated by each fee in the previous fiscal year.

21 Sec. 302. (1) The department may contract with or provide grants to local units of government, institutions of higher 22 23 education, or nonprofit organizations to support activities authorized by appropriations in part 1. As used in this section, 24 25 contracts and grants include, but are not limited to, contracts for delivery of groundwater/freshwater programs, MAEAP technical 26 27 assistance, forest management, invasive species monitoring, wildlife risk mitigation, grants promoting proper pesticide 28 29 disposal, and research grants for the purpose of enhancing the



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1 agricultural industries in this state.

2 (2) The department shall provide notice of contracts or grants
3 authorized under this section to the subcommittees, the fiscal
4 agencies, and the state budget office not later than 7 days before
5 the department notifies contract or grant recipients.

6 Sec. 303. (1) From the funds appropriated in part 1 for 7 emerging contaminants in food and agriculture the department will 8 support efforts to identify and respond to the impacts of emerging contaminants to the food and agriculture sector, help address and 9 10 mitigate current issues caused by emerging contaminants, and work 11 to prevent and minimize future impacts. The department shall 12 coordinate these efforts with other state agencies, federal agencies, tribal governments, local governments, institutions of 13 14 higher learning, and the food and agriculture sector. Emerging 15 contaminants include but are not limited to pesticides, dioxins, 16 and per- and polyfluoroalkyl substances.

17 (2) The unexpended funds appropriated in part 1 for emerging contaminants in food and agriculture are designated as a work 18 project appropriation, and any unencumbered or unallotted funds 19 20 shall not lapse at the end of the fiscal year and shall be 21 available for expenditures for projects under this section until 22 the projects have been completed. The following is in compliance 23 with section 451a(1) of the management and budget act, 1984 PA 431, 24 MCL 18.1451a:

(a) The purpose of the project support efforts to identify and
respond to the impacts of emerging contaminants to the food and
agriculture sector, help address and mitigate current issues caused
by emerging contaminants, and work to prevent and minimize future
impacts.



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(b) The project will be accomplished by utilizing state
 employees or contracts with service providers, or both.

(c) The estimated cost of this project is \$1,999,800.00.

4 (d) The tentative completion date for the work project is5 September 30, 2028.

6

3

7 FOOD AND DAIRY

8 Sec. 401. (1) The department shall report on the previous 9 fiscal year's activities of the food and dairy division. The report 10 shall include information on activities and outcomes of the dairy 11 safety and inspection program, the food safety inspection program, 12 the foodborne illness and emergency response program, and the food 13 service program.

14 (2) The report shall include information on significant
15 foodborne outbreaks and emergencies, including any significant
16 enforcement actions taken related to food safety during the prior
17 calendar year.

18 (3) The report shall be transmitted to the subcommittees, the
19 fiscal agencies, and the state budget office and posted to the
20 department's website on or before April 1 of each year.

21

22 ANIMAL INDUSTRY

Sec. 451. From the funds appropriated in part 1, the department shall pay for all whole herd bovine TB testing costs and individual animal testing costs in the modified accredited zone and buffer counties as referenced in the current memorandum of understanding between the department and the USDA to maintain split-state status requirements. These costs include indemnity and compensation for injury causing death or downer to animals.



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Sec. 452. (1) The department shall report on the previous
 calendar year's activities of the animal industry division. The
 report shall be transmitted to the subcommittees, the fiscal
 agencies, and the state budget office and posted to the
 department's website on or before April 1 of each year.

6 (2) The department shall include in the report all
7 indemnification payments for livestock depredation made in the
8 previous calendar year and shall include all of the following:

9 10

(b) The amount of the indemnification.

11

(c) The person for whom the indemnification was paid.

(a) The reason for the indemnification.

Sec. 454. The department shall use its resources to collaborate with the USDA to monitor bovine TB, consistent with the current required memorandum of understanding between the department and the USDA.

Sec. 455. From the funds appropriated in part 1 for animal disease prevention and response, \$200,000.00 shall be used to cover costs associated with testing of registered privately owned cervid facilities as follows: for required surveillance testing for chronic wasting disease and for infected herd bovine TB testing.

Sec. 457. (1) On or before October 15 of each year, the department shall provide to the subcommittees, the fiscal agencies, and the state budget office a report on bovine TB status and department activities.

(2) For each fiscal quarter following the report required in
subsection (1), the department shall provide an update to the
subcommittees, the fiscal agencies, and the state budget office.
The quarterly update reports shall identify significant impacts to
the program, including new incidence of bovine TB in this state,



department activity associated with specific new incidence of 1 bovine TB, any changes in USDA requirements or movement orders, and 2 information and data on wildlife risk mitigation plan 3 implementation in the modified accredited zone; implementation of a 4 5 movement certificate process; progress toward annual surveillance 6 test requirements; efforts to work with slaughter facilities in 7 this state, as well as those that slaughter a significant number of animals from this state; and educational programs and information 8 for this state's livestock community. 9

Sec. 458. From the funds appropriated in part 1 for Michigan animal agriculture alliance, the department shall work with animal industry representatives and state research universities to continue an animal research grant program.

14

15 PESTICIDE AND PLANT PEST MANAGEMENT

Sec. 501. The department shall report on the previous calendar year's activities of the pesticide and plant pest management division. The report shall be transmitted to the subcommittees, the fiscal agencies, and the state budget office and posted to the department's website on or before April 1 of each year.

Sec. 503. (1) From the funds appropriated in part 1 for
agricultural climate resiliency, the department shall establish an
agricultural climate resiliency program.

(2) The purpose of the agricultural climate resiliency program
is to promote the usage and implementation of best regenerative
agricultural farming practices and new technologies related to
environmental sustainability, including measures to address the
impacts of climate change. Program goals include enhancing soil and
plant health, soil carbon sequestration, efficient use of water,



1 and protection of water resources.

2 (3) The department shall promote the principles of soil health
3 and regenerative agriculture, including maintaining soil cover,
4 minimization of soil disturbance, plant and crop diversity,
5 maintenance of live plants and roots, and integration of livestock
6 into cropping systems.

7 (4) The department shall promote the goals and principles of 8 soil health and regenerative agriculture, including increasing soil organic matter content, improving soil water infiltration capacity, 9 10 increasing soil water holding capacity, improving soil biological 11 capacity to break down plant residue and other substances and to 12 maintain soil aggregation, improving soil nutrient sequestration and cycling capacity, reducing nutrient losses, and increasing 13 14 carbon sequestration capacity of soil.

15 (5) Program funds may not be used for applied research into16 precision application of fertilizer, pesticides or herbicides.

17 (6) Of the funds appropriated in part 1 for agricultural climate resiliency, the following amounts must be used by the 18 department to partner with a state land-grant university to 19 20 develop, implement, and evaluate a soil health, regenerative agriculture, and climate resiliency program: not less than 21 \$1,000,000.00 in ongoing funding and not less than \$5,000,000.00 in 22 1-time funding. The partnership must be focused on researching and 23 assisting the agricultural industry in implementing climate 24 25 resiliency, soil health, and regenerative agricultural principles and techniques. Partnership goals must include, but are not limited 26 27 to, establishing program priorities, developing metrics, implementing goals, evaluating outcomes, and engaging with 28 29 stakeholders.



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(7) In addition to the report required under section 501, by 1 April 1, the department shall prepare a report to be posted on the 2 department's website and provided to the relevant house and senate 3 standing committees and appropriations subcommittees as well as to 4 5 the fiscal agencies and state budget office. The report shall 6 provide information on the agricultural climate resiliency program, 7 including department activities, uses of program funds by activity or project, contractors, grantees, and a summary of projects and 8 project results. 9

Sec. 504. (1) From the funds appropriated in part 1 for soil health/regenerative agriculture, the department shall establish a program with the purpose of advancing the adoption of soil health and regenerative agriculture principles in Michigan agriculture.

14 (2) The department may engage partners to achieve the purposes 15 of the program, including agriculture extension offices, the 16 national resources conservation service, conservation districts, 17 and nongovernmental organizations to build farmer-to-farmer 18 networks to disseminate practices and information to improve 19 adoption of soil health and regenerative agriculture practices, and 20 other needs that the department identifies to improve adoption of these principles. Program funds may not be used for applied 21 22 research into precision application of fertilizer, pesticides, or 23 herbicides.

(3) The department shall promote the principles of soil health
and regenerative agriculture, which include maintaining soil cover,
minimization of soil disturbance, plant/crop diversity, maintenance
of continual live plant/root, and integration of livestock into
cropping systems.

29

(4) The department shall promote the goals of the principles



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of soil health and regenerative agriculture, which include increasing soil organic matter content, improving soil water infiltration capacity, increasing soil water holding capacity, improving soil biological capacity to break down plant residue and other substances and to maintain soil aggregation, improving soil nutrient sequestration and cycling capacity, reducing nutrient losses, and increasing carbon sequestration capacity of soil.

8 (5) The department shall promote the practices of soil health 9 and regenerative agriculture, which include the use of no-till 10 farming, intercropping, cover crops, multispecies cover crops, roll 11 cropping, managed rotational grazing, and other practices 12 identified that utilize natural biological processes to advance the 13 goals of soil health and regenerative agriculture.

14 (6) The program's objectives shall be accomplished by 15 utilizing state employees or contracts with service providers, or 16 both. Any program partners receiving funding shall indicate the 17 conservation outcomes they are intending to achieve and how they 18 will measure achievement of those outcomes and provide a report to 19 the department on the uses of funding received and achievement of 20 any outcomes.

21 (7) In addition to the report required under section 501, by April 1, the department shall prepare a report to be posted on the 22 department's website and provided to the relevant house and senate 23 24 standing committees and appropriations subcommittees as well as to 25 the fiscal agencies and state budget office. The report shall provide information on the soil health and regenerative agriculture 26 27 program, including department activities, uses of program funds by activity or project, contractors, grantees, and a summary of 28 29 projects and project results.



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2 ENVIRONMENTAL STEWARDSHIP

Sec. 601. The funds appropriated in part 1 for environmental 3 4 stewardship/MAEAP shall be used to support department agriculture pollution prevention programs, including groundwater and freshwater 5 6 protection programs under part 87 of the natural resources and 7 environmental protection act, 1994 PA 451, MCL 324.8701 to 324.8717, and technical assistance in implementing conservation 8 grants available under the federal farm bill. 9

26

10 Sec. 602. The department shall report on the previous calendar 11 year's activities of the environmental stewardship division. The 12 report shall be transmitted to the subcommittees, the fiscal agencies, and the state budget office and posted to the 13 14 department's website on or before April 1 of each year.

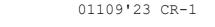
15 Sec. 603. In addition to the report required under section 16 602, by April 1, the department shall prepare a report to be posted 17 on the department's website and provided to the relevant house and 18 senate standing committees and appropriations subcommittees as well 19 as to the fiscal agencies and state budget office. The report shall 20 contain the following information for agriculture nutrient best 21 management voluntary practices program: number and location of 22 acres enrolled in nutrient management or other best management practices; number of acres enrolled that were not previously 23 verified under the MAEAP; summary of practices implemented and 24 25 available incentive programs; starting and ending balances of the program; summary of outreach and training efforts; and testing 26 27 results.

Sec. 604. The department may receive and expend federal

28 29 revenues up to a total of \$1,000,000.00 in excess of the federal

egal Division

TDR



1 revenue appropriated in section 107 of part 1 for environmental 2 stewardship and MAEAP activities. The department shall notify the 3 subcommittees, the fiscal agencies, and the state budget office 4 prior to expending federal revenues authorized under this section.

Sec. 608. (1) The appropriations in part 1 for the qualified forest program are for the purpose of increasing the knowledge of nonindustrial private forestland owners of sound forest management practices and increasing the amount of commercial timber production from those lands.

10 (2) The department shall work in partnership with stakeholder 11 groups and other state and federal agencies to increase the active 12 management of nonindustrial private forestland to foster the growth 13 of Michigan's timber product industry.

Sec. 609. (1) The appropriations in part 1 for local conservation districts shall be distributed in equal amounts to local conservation districts in this state that were in operation as of April 15, 2021.

(2) On or before March 1, 2024, the department shall report on 18 the previous calendar year's activities of local conservation 19 20 districts. The report shall include descriptions of local 21 conservation district activities and funding, including uses of appropriations made in part 1. In preparing this report, the 22 23 department shall coordinate with representatives of local conservation districts. The report shall be transmitted to the 24 25 subcommittees, the fiscal agencies, and the state budget office and 26 posted to the department's website.

Sec. 610. From the funds appropriated in part 1, the
department shall maintain coordination with the department of
treasury to improve the timely processing and issuance of tax



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credits under section 36109 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.36109, for the Michigan's farmland and open space preservation program under parts 361 and 362 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.36101 to 324.3116 and 324.36201 to 324.36207. This includes, but is not limited to:

7

(a) Timely review of mailed applications and paperwork.

8 (b) Timely and proactive communications to applicants on the9 status of their application.

10 (c) A clear and understood timeline for the issuance of any 11 tax credits.

12

13 LABORATORY PROGRAM

Sec. 651. The department shall report on the previous calendar year's activities of the laboratory division. The report shall be transmitted to the subcommittees, the fiscal agencies, and the state budget office and posted to the department's website on or before April 1 of each year.

Sec. 652. No funds from the appropriations in part 1 may beused for the purpose of consolidating state-run laboratories.

21

22 AGRICULTURE DEVELOPMENT

Sec. 701. (1) From the funds appropriated in part 1 for the food and agriculture investment program, the department shall establish and administer a food and agriculture investment program. (2) The food and agriculture investment program shall do all of the following:

- 28 (a) Expand the Michigan food and agriculture sector.
- 29 (b) Promote food security.



1

(c) Develop local and regional food systems.

2 (d) Grow Michigan exports.

3 (e) Promote the development of value-added agricultural4 production.

5 (f) Support urban farms, food hubs, food incubators, and
6 community-based processing facilities with a focus on new and
7 expanding protein processors.

8 (g) Promote the expansion of farm markets, flower markets, and9 urban agriculture, including hoop houses.

10 (h) Increase food processing activities within this state by 11 accelerating investment projects and infrastructure development 12 that support growth in production agriculture and food and 13 agriculture processing, expand opportunity to new agricultural 14 producers and processors, promote agriculture tourism and 15 agricultural heritage, and develop agricultural education and 16 interpretation activities.

17 (3) In addition to the funds appropriated in part 1, the18 department may receive and expend funds received from outside19 sources for the food and agriculture investment program.

20 (4) Before the allocation of funding, all projects shall 21 receive approval from the Michigan commission of agriculture and 22 rural development, except for projects selected through a 23 competitive process by a joint evaluation committee selected by the 24 director and consisting of representatives that have agriculture, 25 food security, local and regional food systems, business, and economic development expertise. Projects funded through the food 26 27 and agriculture investment program will be required to have a grant agreement that outlines milestones and activities that must be met 28 29 in order to receive a disbursement of funds. Projects must also



1 identify measurable project outcomes.

2 (5) The department shall include in the agriculture
3 development annual report a report on the food and agriculture
4 investment program for the previous fiscal year that includes a
5 listing of the grantees, award amounts, match funding, project
6 locations, and project outcomes.

7 (6) The unexpended funds appropriated in part 1 for the food 8 and agriculture investment program are designated as a work project appropriation, and any unencumbered or unallotted funds shall not 9 10 lapse at the end of the fiscal year and shall be available for 11 expenditures for projects under this section until the projects 12 have been completed. The following is in compliance with section 13 451a(1) of the management and budget act, 1984 PA 431, MCL 14 18.1451a:

15 (a) The purpose of the project is to promote and expand the
16 Michigan food and agriculture sector, grow Michigan exports, and
17 increase food processing activities within the state.

18 (b) The project will be accomplished by utilizing state19 employees or contracts with service providers, or both.

20 (c) The estimated cost of this project is identified in the21 appropriation line item.

22 (d) The tentative completion date for the work project is23 September 30, 2026.

24 (7) The department may expend money from the funds
25 appropriated in part 1 for the food and agriculture investment
26 program, including all of the following activities:

- (a) Grants.
- 28 (b) Loans or loan guarantees.
- 29 (c) Infrastructure development.



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(d) Other economic assistance.

(e) Program administration.

3

(f) Export assistance.

4 (8) The department shall expend no more than 5% from the funds
5 appropriated in part 1 for the food and agriculture investment
6 program for administrative purposes.

7 (9) In awarding grants under the food and agriculture 8 investment program, the department shall identify and encourage applications from members of socially disadvantaged groups, women, 9 10 veterans, and beginning farmers and ranchers. In awarding grants 11 under the food and agriculture investment program, the department 12 must also prioritize Michigan-based small businesses, nonprofits, 13 and organizations promoting agriculture and food security 14 activities.

Sec. 702. The office of rural development shall act to encourage and enable appropriate community advancements and improvements, including, but not limited to, housing, infrastructure, education, workforce development, and other needs uniquely present in rural areas of this state that will assist in expansion of rural agriculture development.

Sec. 703. (1) From the funds appropriated in part 1 for fair food network - double up food bucks, the department shall work with the fair food network to ensure that at least 80% of the funds allocated to the double up food bucks program are directly used for the payments to participating vendors.

26 (2) The department shall work with the department of health27 and human services to do all of the following:

28 (a) Notify recipients of food assistance program benefits that29 food assistance program benefits can be accessed at many farmer's



1 markets in this state with bridge cards.

(b) Notify recipients of food assistance program benefits
about the double up food bucks program that is administered by the
fair food network. Food assistance program recipients shall receive
information about the double up food bucks program.

6 (3) The department shall work with the fair food network to
7 expand access to the double up food bucks program in each of the
8 state's counties with grocery stores or farmer's markets that meet
9 the program's eligibility requirements.

10 (4) On or before June 1, 2024 , the department shall submit a 11 report on activities and outcomes of the double up food bucks 12 program to the subcommittees and the fiscal agencies. The report 13 shall contain all of the following:

14 (a) Counties in this state with participating double up food
15 bucks vendors, the number of vendors by county, and the name and
16 location of vendors, as of May 1, 2022.

17 (b) Counties in this state with participating double up food
18 bucks vendors, the number of vendors by county, and the name of
19 location of vendors, as of May 1, 2023. The report shall highlight
20 counties and vendors added to the program since May 1, 2022.

(c) Number of individuals participating in the program, bycounty.

Sec. 706. (1) The department shall report on the previous calendar year's activities of the agriculture development division. The report shall be transmitted to the subcommittees, the fiscal agencies, and the state budget office and posted to the department's website on or before April 1 of each year.

28 (2) The report shall include the following information on any29 grants awarded during the prior fiscal year:



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(a) The name of the grantee.

2 (b) The amount of the grant.

3 (c) The purpose of the grant, including measurable outcomes.

4 (d) Additional state, federal, private, or local funds5 contributed to the grant project.

6

(e) The completion date of grant-funded activities.

7 (3) The report shall include the following information on the
8 Michigan craft beverage council established under section 303 of
9 the Michigan liquor control code of 1998, 1998 PA 58, MCL 436.1303:

10 (a) Council activities and accomplishments for the previous 11 fiscal year.

12 (b) Council expenditures for the previous fiscal year by
13 category of administration, industry support, research and
14 education grants, and promotion and consumer education.

15 (c) Grants awarded during the previous fiscal year and the 16 results of research grant projects completed during the previous 17 fiscal year.

18 (4) The report shall identify grant recipients who are members
19 of socially disadvantaged groups, women, veterans, and beginning
20 farmers and ranchers.

Sec. 707. Unexpended industry support fund revenues at the end of the fiscal year may be carried forward into the industry support fund in the succeeding fiscal year and shall not lapse to the general fund.

25

26 FAIRS AND EXPOSITIONS

27 Sec. 801. All appropriations from the agriculture equine
28 industry development fund shall be spent on equine-related
29 purposes. No funds from the agriculture equine industry development



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1 fund shall be expended for non-equine-related purposes without 2 prior approval of the legislature.

3 Sec. 802. From the funds appropriated in part 1 from
4 agriculture equine industry development funds, available revenue
5 shall be allocated in the following priority order:

6 (a) To support all administrative, contractual, and regulatory
7 costs incurred by the department and the Michigan gaming control
8 board.

9 (b) Any remaining funds collected through September 30, 2023,
10 after the obligations in subdivision (a) have been met, shall be
11 prorated equally among the county fairs, supplements, breeders'
12 awards, and sire stakes awards to eligible race meeting licensees
13 in accordance with section 20 of the horse racing law of 1995, 1995
14 PA 279, MCL 431.320.

15 Sec. 805. (1) From the funds appropriated in part 1 for county 16 fairs, shows, and expositions, the department shall establish and 17 administer a county fairs, shows, and expositions grant program. 18 The program shall have the following objectives:

(a) Assist in the financing of building improvements or othercapital improvements at county fairgrounds of this state.

(b) Provide financial support, promotion, prizes, and premiums
of equine, livestock, and other agricultural commodity expositions
in this state.

(2) The department shall award grants on a competitive basis
to county fairs or other organizations from the funds appropriated
in part 1 for county fairs, shows, and expositions grants. Grantees
will be required to provide a 50% cash match with grant awards and
identify measurable project outcomes. A county fair organization
that received a county fair capital improvement grant in the prior



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1 fiscal year shall not receive a grant from the appropriation in 2 part 1.

3 (3) From the amount appropriated in part 1 for county fairs,
4 shows, and expositions, up to \$25,000.00 shall be expended for the
5 purpose of financial support, promotion, prizes, and premiums of
6 equine, livestock, and other agricultural commodity expositions and
7 festivals in this state.

8 (4) All fairs receiving grants under this section shall
9 provide a report to the department on the financial impact
10 resulting from the capital improvement project on both fair and
11 nonfair events. These reports are due for 3 years immediately
12 following the completion of the capital improvement project.

13 (5) The department shall identify criteria, evaluate
14 applications, and provide recommendations to the director for final
15 approval of grant awards.

16 (6) The department may expend money from the funds
17 appropriated in part 1 for the county fairs, shows, and expositions
18 for administering the program.

(7) The unexpended portion of the appropriation in part 1 for 19 20 county fairs, shows, and expositions grants are designated as a 21 work project appropriation and any unencumbered or unallotted funds 22 shall not lapse at the end of the fiscal year and shall be 23 available for expenditures for projects under this section until 24 the projects have been completed. The following is in accordance 25 with section 451a of the management and budget act, 1984 PA 431, 26 MCL 18.1451a:

27 (a) The purpose of the project is to support building
28 improvements or other capital improvements at county fairgrounds of
29 this state.



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(b) All grants will be distributed in accordance with this
 section and the grant guidelines published prior to the request for
 proposals.

4 (c) The project will be accomplished by utilizing state5 employees or contracts with service providers, or both.

6 7 (d) The estimated cost of the project is \$2,500,000.00.(e) The tentative completion date for the work project is

8 September 30, 2026.

9 (8) The department shall provide a year-end report on the 10 county fairs, shows, and expositions grants no later than December 11 1, 2024 to the subcommittees, the fiscal agencies, and the state 12 budget director that includes a listing of the grantees, award 13 amounts, match funding, project outcomes, and department costs of 14 grant administration.

15

16 ONE-TIME APPROPRIATIONS

Sec. 902. (1) From the 1-time funds appropriated in part 1 for minority-owned food and agriculture ventures, the department shall create a grant program to expand minority businesses in food and agriculture. Grant recipients must be majority minority-owned or ventures that are providing access to predominately majority minority-owned businesses.

(2) From the 1-time funds appropriated in part 1 for minorityowned food and agriculture ventures, \$400,000.00 shall be allocated
to the communities first organization to provide retail space and
assistance for predominately minority-owned entrepreneurial
businesses.

28 (3) The unexpended funds appropriated in part 1 for minority-29 owned food and agriculture ventures are designated as a work



project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:

7 (a) The purpose of the project is the expansion of minority-8 owned businesses in food and agriculture.

9 (b) The project will be accomplished by utilizing state10 employees or contracts with service providers, or both.

11 (c) The estimated cost of this project is \$2,900,000.00.

12 (d) The tentative completion date for the work project is13 September 30, 2028.

14 Sec. 903. The 1-time unexpended funds appropriated in part 1 15 for agricultural climate resiliency are designated as a work 16 project appropriation, and any unencumbered or unallotted funds 17 shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until 18 the projects have been completed. The following is in compliance 19 20 with section 451a(1) of the management and budget act, 1984 PA 431, 21 MCL 18.1451a:

(a) The purpose of the project is to promote the usage and
implementation of best regenerative agricultural farming practices
and new technologies related to environmental sustainability,
including measures to address the impacts of climate change.

(b) The project will be accomplished by utilizing stateemployees or contracts with service providers, or both.

28 29

(d) The tentative completion date for the work project is

(c) The estimated cost of this project is \$6,000,000.00.



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1 September 30, 2028.

Sec. 904. The unexpended funds appropriated in part 1 for soil 2 health/regenerative agriculture are designated as a work project 3 appropriation, and any unencumbered or unallotted funds shall not 4 lapse at the end of the fiscal year and shall be available for 5 expenditures for projects under this section until the projects 6 7 have been completed. The following is in compliance with section 8 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a: 9

10 (a) The purpose of the project is advancing the adoption of 11 soil health and regenerative agriculture principles in Michigan 12 agriculture.

13 (b) The project will be accomplished by utilizing state14 employees or contracts with service providers, or both.

(c) The estimated cost of this project is \$5,000,000.00.
(d) The tentative completion date for the work project is
September 30, 2028.

18 Sec 905. The 1-time appropriation for Washtenaw conservation 19 district shall be used for a 2-year MIFarmLink pilot project to 20 connect new farmers with opportunities to gain access to land to 21 start their own farms.

23 ARTICLE 2
24 DEPARTMENT OF CORRECTIONS
25 PART 1
26 LINE-ITEM APPROPRIATIONS
27 Sec. 101. There is appropriated for the department of
28 corrections for the fiscal year ending September 30, 2024, from the
29 following funds:



22

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1

| DEPARTMENT OF CORRECTIONS | | |
|---|----------|---------------------|
| APPROPRIATION SUMMARY | | |
| Full-time equated unclassified positions | 16.0 | |
| Full-time equated classified positions | 13,190.0 | |
| GROSS APPROPRIATION | Ş | \$ 2,086,250,000 |
| Interdepartmental grant revenues: | | |
| Total interdepartmental grants and | | |
| intradepartmental transfers | | 0 |
| ADJUSTED GROSS APPROPRIATION | Ş | \$ 2,086,250,000 |
| Federal revenues: | | |
| Total federal revenues | | 17,143,500 |
| Special revenue funds: | | |
| Total local revenues | | 9,805,100 |
| Total private revenues | | 0 |
| Total other state restricted revenues | | 29,805,500 |
| State general fund/general purpose | Ś | \$ 2,029,495,900 |
| Sec. 102. DEPARTMENTAL ADMINISTRATION AND | | |
| Full-time equated unclassified positions | 16.0 | |
| Full-time equated classified positions | 359.0 | |
| Unclassified salariesFTEs | 16.0 \$ | \$ 2,184,900 |
| Administrative hearings officers | | 3,478,000 |
| Budget and operations administrationFTEs | 270.0 | 38,426,000 |
| Compensatory buyout and union leave bank | | 100 |
| County jail reimbursement program | | 14,814,600 |
| Employee wellness programmingFTEs | 7.0 | 2,190,000 |
| Equipment and special maintenance | | 1,559,700 |
| Executive directionFTEs | 22.0 | 4,600,200 |

39



| Judicial data warehouse user fees | | 50,600 |
|--|----------------------|--|
| New custody staff training | | 21,519,600 |
| Prison industries operationsFTEs | 60.0 | 10,020,400 |
| Property management | | 2,479,200 |
| Prosecutorial and detainer expenses | | 4,801,000 |
| Worker's compensation | | 12,649,900 |
| GROSS APPROPRIATION | \$ | 118,774,200 |
| Appropriated from: | | |
| Federal revenues: | | |
| DOJ, prison rape elimination act grant | | 674,700 |
| Special revenue funds: | | |
| Correctional industries revolving fund | | 10,020,400 |
| Correctional industries revolving fund 110 | | 721,600 |
| Jail reimbursement program fund | | 5,900,000 |
| | | |
| State general fund/general purpose | \$ | 101,457,500 |
| | \$ | 101,457,500 |
| State general fund/general purpose Sec. 103. OFFENDER SUCCESS ADMINISTRATION Full-time equated classified positions | \$ | 101,457,500 |
| Sec. 103. OFFENDER SUCCESS ADMINISTRATION | | 101,457,500 |
| Sec. 103. OFFENDER SUCCESS ADMINISTRATION Full-time equated classified positions | | |
| Sec. 103. OFFENDER SUCCESS ADMINISTRATION Full-time equated classified positions Community corrections comprehensive plans and | 337.9 | |
| Sec. 103. OFFENDER SUCCESS ADMINISTRATION Full-time equated classified positions Community corrections comprehensive plans and services | 337.9 | 14,198,10 |
| Sec. 103. OFFENDER SUCCESS ADMINISTRATION Full-time equated classified positions Community corrections comprehensive plans and services Education/skilled trades/career readiness | 337.9 \$ | 14,198,10 38,065,00 |
| Sec. 103. OFFENDER SUCCESS ADMINISTRATION Full-time equated classified positions Community corrections comprehensive plans and services Education/skilled trades/career readiness programsFTEs | 337.9 \$ 259.9 | 14,198,10 38,065,00 1,638,40 |
| Sec. 103. OFFENDER SUCCESS ADMINISTRATION Full-time equated classified positions Community corrections comprehensive plans and services Education/skilled trades/career readiness programsFTEs Enhanced food technology programFTEs | 337.9 \$ 259.9 | 14,198,10 38,065,00 1,638,40 1,250,00 |
| Sec. 103. OFFENDER SUCCESS ADMINISTRATION Full-time equated classified positions Community corrections comprehensive plans and services Education/skilled trades/career readiness programsFTEs Enhanced food technology programFTEs Goodwill Flip the Script | 337.9 \$ 259.9 | 14,198,10 38,065,00 1,638,40 1,250,00 1,250,00 |
| Sec. 103. OFFENDER SUCCESS ADMINISTRATION Full-time equated classified positions Community corrections comprehensive plans and services Education/skilled trades/career readiness programsFTEs Enhanced food technology programFTEs Goodwill Flip the Script Higher education in prison | 337.9 \$ 259.9 | 14,198,10 38,065,00 1,638,40 1,250,00 1,250,00 16,475,00 |
| Sec. 103. OFFENDER SUCCESS ADMINISTRATION Full-time equated classified positions Community corrections comprehensive plans and services Education/skilled trades/career readiness programsFTEs Enhanced food technology programFTEs Goodwill Flip the Script Higher education in prison Offender success community partners | 337.9 \$ 259.9 | 101,457,500 14,198,100 38,065,000 1,638,400 1,250,000 16,475,000 751,000 16,122,800 |



| 1 | Probation residential services | | 14,575,500 |
|----|--|---------|-------------|
| 2 | Public safety initiative | | 2,000,000 |
| 3 | GROSS APPROPRIATION | \$ | 123,849,600 |
| 4 | Appropriated from: | | |
| 5 | Federal revenues: | | |
| 6 | DOJ, prisoner reintegration | | 751,000 |
| 7 | Federal education revenues | | 1,596,600 |
| 8 | State general fund/general purpose | \$ | 121,502,000 |
| 9 | Sec. 104. FIELD OPERATIONS ADMINISTRATION | | |
| 10 | Full-time equated classified positions | 1,880.5 | |
| 11 | Criminal justice reinvestment | \$ | 3,748,400 |
| 12 | Field operationsFTEs | 1,849.5 | 227,263,200 |
| 13 | Parole board operationsFTEs | 31.0 | 3,931,800 |
| 14 | Parole/probation services | | 940,000 |
| 15 | Residential alternative to prison program | | 1,500,000 |
| 16 | GROSS APPROPRIATION | \$ | 237,383,400 |
| 17 | Appropriated from: | | |
| 18 | Special revenue funds: | | |
| 19 | Community tether program reimbursement | | 275,000 |
| 20 | Reentry center offender reimbursements | | 10,000 |
| 21 | Supervision fees | | 6,630,500 |
| 22 | Supervision fees set-aside | | 940,000 |
| 23 | State general fund/general purpose | \$ | 229,527,900 |
| 24 | Sec. 105. CORRECTIONAL FACILITIES ADMINISTRATI | ON | |
| 25 | Full-time equated classified positions | 707.0 | |
| 26 | Body-worn camerasFTEs | 8.0 \$ | 3,767,600 |
| 27 | Central recordsFTEs | 43.0 | 4,888,800 |
| 28 | Contraband prevention | | 1,000,000 |



| Correctional facilities administrationFTEs | 57.0 | | 9,576,600 |
|--|---------|-------|---|
| Housing inmates in federal institutions | | | 511,000 |
| Inmate housing fund | | | 100 |
| Inmate legal services | | | 290,900 |
| Intelligence unitFTEs | 30.0 | | 3,900,000 |
| Leased beds and alternatives to leased beds | | | 100 |
| Prison food serviceFTEs | 324.0 | | 74,359,000 |
| Prison store operationsFTEs | 33.0 | | 3,461,100 |
| TransportationFTEs | 212.0 | | 31,637,200 |
| GROSS APPROPRIATION | | \$ | 133,392,400 |
| Appropriated from: | | | |
| Federal revenues: | | | |
| DOJ-BOP, federal prisoner reimbursement | | | 411,000 |
| SSA-SSI, incentive payment | | | 272,000 |
| Special revenue funds: | | | |
| Correctional industries revolving fund 110 | | | 865,800 |
| Resident stores | | | 3,461,100 |
| State general fund/general purpose | | \$ | 128,382,500 |
| Sec. 106. HEALTH CARE | | | |
| Full-time equated classified positions | 1,526.3 | | |
| | 1,033.3 | Ċ | 156,904,300 |
| Clinical complexesFTEs | 1,033.3 | Ŷ | 100,001,000 |
| Clinical complexesFTEs Health care administrationFTEs | 1,033.3 | Ŷ | |
| <u> </u> | | Υ | 3,677,500 |
| Health care administrationFTEs | 18.0 | Υ | 3,677,500 |
| Health care administrationFTEs Healthy Michigan plan administrationFTEs | 18.0 | Ŷ | 3,677,500 |
| Health care administrationFTEs Healthy Michigan plan administrationFTEs Hepatitis C treatment | 18.0 | Ŷ | 3,677,500 1,014,800 10,499,100 |
| Health care administrationFTEs Healthy Michigan plan administrationFTEs Hepatitis C treatment Interdepartmental grant to health and human | 18.0 | Ŷ | 3,677,500 1,014,800 10,499,100 120,200 |



| Prisoner health care services | | 105,531,60 |
|--|---------|------------------|
| Vaccination program | | 691,20 |
| GROSS APPROPRIATION | | \$ 343,857,60 |
| Appropriated from: | | |
| Federal revenues: | | |
| Federal revenues and reimbursements | | 403,40 |
| Special revenue funds: | | |
| Prisoner health care co-payments | | 257,20 |
| State general fund/general purpose | | \$ 343,197,00 |
| Sec. 107. CORRECTIONAL FACILITIES | | |
| Full-time equated classified positions | 8,378.3 | |
| Alger Correctional Facility - MunisingFTEs | 259.0 | \$ 32,521,80 |
| Baraga Correctional Facility - BaragaFTEs | 295.8 | 38,684,10 |
| Bellamy Creek Correctional Facility - Ionia | | |
| FTES | 416.2 | 50,725,80 |
| Carson City Correctional Facility - Carson | | |
| CityFTEs | 421.4 | 52,087,30 |
| Central Michigan Correctional Facility - St. | | |
| LouisFTEs | 386.6 | 49,076,10 |
| Charles E. Egeler Correctional Facility - | | |
| JacksonFTEs | 386.6 | 48,864,60 |
| Chippewa Correctional Facility - Kincheloe | | |
| FTES | 443.6 | 54,898,10 |
| Cooper Street Correctional Facility - Jackson- | - | |
| FTES | 254.6 | 31,516,30 |
| Detroit Detention CenterFTEs | 75.8 | 9,530,10 |
| Earnest C. Brooks Correctional Facility - | | |
| MuskegonFTEs | 248.2 | 32,443,90 |



| _ | G. Robert Cotton Correctional Facility - | | |
|----|---|-------|------------|
| 2 | JacksonFTEs | 396.0 | 48,409,000 |
| 3 | Gus Harrison Correctional Facility - Adrian | | |
| ŀ | FTES | 304.0 | 38,563,000 |
| 5 | Ionia Correctional Facility - IoniaFTEs | 293.3 | 37,055,800 |
| 5 | Kinross Correctional Facility - KincheloeFTEs | 258.6 | 34,970,900 |
| ' | Lakeland Correctional Facility - Coldwater | | |
| 3 | FTES | 275.4 | 35,240,900 |
|) | Macomb Correctional Facility - New HavenFTEs | 313.3 | 40,062,600 |
| 0 | Marquette Branch Prison - MarquetteFTEs | 319.7 | 40,496,900 |
| .1 | Muskegon Correctional Facility - MuskegonFTEs | 208.0 | 28,232,200 |
| .2 | Newberry Correctional Facility - NewberryFTEs | 199.1 | 26,142,200 |
| .3 | Oaks Correctional Facility - EastlakeFTEs | 289.4 | 37,358,400 |
| 4 | Parnall Correctional Facility - JacksonFTEs | 266.1 | 31,418,200 |
| .5 | Richard A. Handlon Correctional Facility - | | |
| .6 | IoniaFTEs | 268.3 | 34,561,800 |
| 7 | Saginaw Correctional Facility - FreelandFTEs | 276.9 | 35,438,800 |
| .8 | Special Alternative Incarceration Program - | | |
| .9 | JacksonFTEs | 26.2 | 5,135,100 |
| 20 | St. Louis Correctional Facility - St. Louis | | |
| 1 | FTES | 306.6 | 40,295,500 |
| 2 | Thumb Correctional Facility - LapeerFTEs | 283.6 | 36,092,600 |
| 3 | Womens Huron Valley Correctional Complex - | | |
| 4 | YpsilantiFTEs | 505.1 | 63,254,800 |
| 5 | Woodland Correctional Facility - Whitmore Lake- | | |
| 26 | -FTES | 296.9 | 39,014,000 |
| 27 | Northern region administration and support | | |
| 28 | FTEs | 43.0 | 4,572,900 |



| Southern region administration and support | | |
|--|------|--------------|
| FTES | 61.0 | 20,281,800 |
| GROSS APPROPRIATION | \$ | 1,076,945,50 |
| Appropriated from: | | |
| Federal revenues: | | |
| DOJ, state criminal assistance program | | 1,034,80 |
| Special revenue funds: | | |
| Local funds | | 9,530,10 |
| State restricted fees, revenues, and | | |
| reimbursements | | 102,10 |
| State general fund/general purpose | \$ | 1,066,278,50 |
| Sec. 108. INFORMATION TECHNOLOGY | | |
| Information technology services and projects | \$ | 31,347,30 |
| GROSS APPROPRIATION | \$ | 31,347,30 |
| Appropriated from: | | |
| Special revenue funds: | | |
| Correctional industries revolving fund 110 | | 182,00 |
| Supervision fees set-aside | | 714,80 |
| State general fund/general purpose | \$ | 30,450,50 |
| Sec. 109. ONE-TIME APPROPRIATIONS | | |
| Full-time equated classified positions | 1.0 | |
| Body-worn cameras | \$ | 3,300,00 |
| Breast milk programFTE | 1.0 | 1,000,00 |
| Come Out Stay Out | | 400,00 |
| Corrections officer signing and retention | | |
| bonuses | | 12,000,00 |
| Eastern Michigan University pilot program | | 250,00 |
| Goodwill Flip the Script | | 1,350,00 |



2,000,000 Nation Outside 1 400,000 2 Silent Crv GROSS APPROPRIATION Ś 20,700,000 3 Appropriated from: 4 5 Federal revenues: 6 Coronavirus state fiscal recovery fund 12,000,000 7 State general fund/general purpose \$ 8,700,000 8 9 PART 2 10 PROVISIONS CONCERNING APPROPRIATIONS 11 FOR FISCAL YEAR 2023-2024 12 GENERAL SECTIONS 13 Sec. 201. In accordance with section 30 of article IX of the 14 state constitution of 1963, total state spending from state sources 15 under part 1 for fiscal year 2023-2024 is \$2,059,301,400.00 and 16 state spending from state sources to be paid to local units of 17 government is \$121,453,600.00. The itemized statement below 18 identifies appropriations from which spending to local units of 19 government will occur: 20 DEPARTMENT OF CORRECTIONS 21 Community corrections comprehensive plans and 22 services 14,198,100 \$ 23 14,814,600 County jail reimbursement program 24 Field Operations 69,564,300 25 Leased beds and alternatives to leased beds 100 26 Probation residential services 14,575,500 27 4,801,000 Prosecutorial and detainer expenses

28 Public safety initiative



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2,000,000

| Residential alternative to prison program | 1,500,000 |
|---|----------------------|
| TOTAL | \$ 121,453,600 |
| Sec. 202. The appropriations authorized un | nder this part and |
| part 1 are subject to the management and budget | act, 1984 PA 431, |
| MCL 18.1101 to 18.1594. | |
| Sec. 203. As used in this part and part 1: | |
| (a) "Administrative segregation" means con | finement for |
| maintenance of order or discipline to a cell or | room apart from |
| accommodations provided for inmates who are par | ticipating in |
| programs of the facility. | |
| (b) "Department" means the Michigan depart | ment of corrections. |
| (c) "DOJ" means the United States Departme | ent of Justice. |
| (d) "DOJ-BOP" means the DOJ Bureau of Pris | sons. |
| (e) "Evidence-based" means a decision-maki | ing process that |
| integrates the best available research, clinici | an expertise, and |
| client characteristics. | |
| (f) "FTE" means full-time equated. | |
| (g) "Goal" means the intended or projected | d result of a |
| comprehensive corrections plan or community cor | rections program to |
| reduce repeat offending, criminogenic and high- | risk behaviors, |
| prison commitment rates, the length of stay in | a jail, or to |
| improve the utilization of a jail. | |
| (h) "Jail" means a facility operated by a | local unit of |
| government for the physical detention and corre | ection of persons |
| charged with or convicted of criminal offenses. | |
| (i) "OCC" means the office of community co | prrections. |
| (j) "Offender success" means that an offen | nder has, with the |
| support of the community, intervention of the f | ield agent, and |
| benefit of any participation in programs and tr | eatment, made an |

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adjustment while at liberty in the community such that he or she
 has not been sentenced to or returned to prison for the conviction
 of a new crime or the revocation of probation or parole.

4 (k) "Recidivism" means that term as defined in section 1 of
5 2017 PA 5, MCL 798.31.

6 (1) "Serious emotional disturbance" means that term as defined
7 in section 100d(3) of the mental health code, 1974 PA 258, MCL
8 330.1100d.

9 (m) "Serious mental illness" means that term as defined in
10 section 100d(4) of the mental health code, 1974 PA 258, MCL
11 330.1100d.

12 (n) "SSA" means the United States Social Security13 Administration.

(o) "SSA-SSI" means SSA supplemental security income.

15 Sec. 204. The department shall use the internet to fulfill the 16 reporting requirements of this part. This requirement shall include 17 transmission of reports via email to the recipients identified for 18 each reporting requirement and it shall include placement of 19 reports on an internet website.

Sec. 205. Except as otherwise provided in this part, all reports required under this part shall be submitted to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, the senate and house policy offices, the legislative corrections ombudsman, and the state budget office.

25 Sec. 206. To the extent permissible under section 261 of the 26 management and budget act, 1984 PA 431, MCL 18.1261, all of the 27 following apply:

28 (a) Funds appropriated in part 1 must not be used for the29 purchase of foreign goods or services, or both, if competitively



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priced and of comparable quality American goods or services, or
 both, are available.

3 (b) Preference must be given to goods or services, or both,
4 manufactured or provided by Michigan businesses, if they are
5 competitively priced and of comparable quality.

6 (c) Preference must be given to goods or services, or both,
7 that are manufactured or provided by Michigan businesses owned and
8 operated by veterans, if they are competitively priced and of
9 comparable quality.

Sec. 207. The department shall not take disciplinary action against an employee of the department in the state classified civil service, or a prisoner, for communicating with a member of the legislature or his or her staff, unless the communication is prohibited by law and the department is exercising its authority as provided by law.

16 Sec. 208. Consistent with section 217 of the management and 17 budget act, 1984 PA 431, MCL 18.1217, the department shall prepare 18 a report on out-of-state travel expenses not later than January 1 19 of each year. The travel report shall be a listing of all travel by 20 classified and unclassified employees outside this state in the 21 immediately preceding fiscal year that was funded in whole or in 22 part with funds appropriated in the department's budget. The report 23 shall be submitted to the senate and house appropriations 24 committees and to report recipients listed in section 205 of this 25 part. The report shall include the following information:

26

(a) The dates of each travel occurrence.

27 (b) The total transportation and related costs of each travel
28 occurrence, including the proportion funded with state general
29 fund/general purpose revenues, the proportion funded with state



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restricted revenues, the proportion funded with federal revenues,
 and the proportion funded with other revenues.

Sec. 209. Funds appropriated in part 1 shall not be used by the department to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.

8 Sec. 210. Not later than December 15, the state budget office shall prepare and transmit a report that provides estimates of the 9 10 total general fund/general purpose appropriation lapses at the 11 close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation 12 lapses by major departmental program or program areas. The report 13 14 shall be transmitted to the chairpersons of the senate and house 15 appropriations committees and to report recipients listed in 16 section 205 of this part.

Sec. 211. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$2,500,000.00 for federal contingency authorization. Authorized funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is
appropriated an amount not to exceed \$1,000,000.00 for local
contingency authorization. Authorized funds are not available for
expenditure until they have been transferred to another line item
in part 1 under section 393(2) of the management and budget act,
1984 PA 431, MCL 18.1393.

29

Sec. 212. The department shall cooperate with the department



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of technology, management, and budget to maintain a searchable 1 website accessible by the public at no cost that includes, but is 2 not limited to, all of the following for the department: 3

4

(a) Fiscal year-to-date expenditures by category.

5

(b) Fiscal year-to-date expenditures by appropriation unit.

6 (c) Fiscal year-to-date payments to a selected vendor, 7 including the vendor name, payment date, payment amount, and payment description. 8

(d) The number of active department employees by job 9 10 classification.

11

(e) Job specifications and wage rates.

Sec. 213. Within 14 days after the release of the executive 12 budget recommendation, the department shall cooperate with the 13 14 state budget office to provide the chairpersons of the senate and 15 house appropriations committees and report recipients listed in 16 section 205 of this part with an annual report on estimated state 17 restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the prior 2 fiscal 18 19 years.

20 Sec. 214. The department shall maintain, on a publicly 21 accessible website, information that identifies, tracks, and regularly updates key metrics that are used to monitor and improve 22 23 the department's performance.

24 Sec. 215. (1) Funding in part 1 must not be used to restrict 25 or impede a marginalized community's access to government resources, programs, or facilities. 26

27 (2) From the funds appropriated in part 1, local governments must report any action or policy that attempts to restrict or 28 interfere with the duties of the local health officer. 29



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Sec. 216. To the extent permissible under the management and 1 2 budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director shall take all reasonable steps to ensure geographically disadvantaged 3 business enterprises, as defined in Executive Directive 2019-08, 4 compete for and perform contracts to provide services or supplies, 5 6 or both. The director shall strongly encourage firms with which the 7 department contracts to subcontract with certified geographically 8 disadvantaged business enterprises for services, supplies, or both.

9 Sec. 217. (1) On a quarterly basis, the department shall 10 report to the senate and house appropriations committees and to 11 report recipients listed in section 205 of this part on the number 12 of full-time equated positions in pay status by civil service 13 classification, including the number of full-time equated positions 14 in pay status by civil service classification for each correctional 15 facility. This report must include the following:

16 (a) A comparison by line item of the number of full-time
17 equated positions authorized from funds appropriated in part 1 to
18 the actual number of full-time equated positions employed by the
19 department at the end of the reporting period.

20 (b) A detailed accounting of all vacant positions that exist21 within the department.

(c) A detailed accounting of all correction officer positions
at each correctional facility, including positions that are filled
and vacant positions, by facility.

25 (d) A detailed accounting of all vacant positions that are26 health care related.

27 (e) A detailed accounting of vacant positions that are being28 held open for temporarily nonactive employees.

29

(2) As used in this section, "vacant position" means any



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position that has not been filled at any time during the past 12
 calendar months.

Sec. 218. It is the intent of the legislature that the
department maximize the efficiency of the state workforce, and,
where possible, prioritize in-person work. The department must post
its in-person, remote, or hybrid work policy on its website.

7 Sec. 219. The department may charge fees and collect revenues in excess of appropriations in part 1 not to exceed the cost of 8 offender services and programming, employee meals, parolee loans, 9 academic/vocational services, custody escorts, compassionate 10 11 visits, union steward activities, and public works programs and services provided to local units of government or private nonprofit 12 organizations. The revenues and fees collected are appropriated for 13 14 all expenses associated with these services and activities.

Sec. 220. The department shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.

Sec. 221. The department shall report no later than April 1 on each specific policy change made to implement a public act affecting the department that took effect during the prior calendar year to the senate and house appropriations committees, to the joint committee on administrative rules, and to report recipients listed in section 205 of this part.

26 Sec. 222. (1) From the funds appropriated in part 1, the27 department shall do the following:

28 (a) Report to the senate and house appropriations committees29 and to report recipients listed in section 205 of this part any



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amounts of severance pay for a department director, deputy director, or other high-ranking department official not later than 14 days after a severance agreement with the director or official is signed. The name of the director or official and the amount of severance pay must be included in the report required by this subdivision.

7 (b) By February 1, report on the total amount of severance pay
8 remitted to former department employees during the prior fiscal
9 year and the total number of former department employees that were
10 remitted severance pay during the prior fiscal year.

11 (2) As used in this section, "severance pay" means 12 compensation that is both payable or paid upon the termination of 13 employment and in addition to either wages or benefits earned 14 during the course of employment or generally applicable retirement 15 benefits.

Sec. 223. If the state administrative board, acting under section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount appropriated under this article, the legislature may, by a concurrent resolution adopted by a majority of the members elected to and serving in each house, intertransfer funds within this article for the particular department, board, commission, officer, or institution.

Sec. 224. Appropriations in part 1 shall, to the extent
possible by the department, not be expended until all existing work
project authorization available for the same purposes is exhausted.

Sec. 225. It is the intent of the legislature that the department establish and maintain a management-to-staff ratio of not more than 1 supervisor for each 8 employees at the department's central office in Lansing and at both the northern and southern



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1 region administration offices.

Sec. 226. The department shall provide the state court
administrative office data sufficient to administer the swift and
sure sanctions program.

5

6 DEPARTMENTAL ADMINISTRATION AND SUPPORT

7 Sec. 301. For 3 years after a felony offender is released from 8 the department's jurisdiction, the department shall maintain the offender's file on the offender tracking information system and 9 10 make it publicly accessible in the same manner as the file of the 11 current offender. However, the department shall immediately remove 12 the offender's file from the offender tracking information system upon determination that the offender was wrongfully convicted and 13 14 the offender's file is not otherwise required to be maintained on 15 the offender tracking information system.

Sec. 302. From the funds appropriated in part 1, the department must submit a report by March 1 that assesses the cost of allowing corrections officers and corrections medical officers to reach their highest level of pay within 3 years of service instead of reaching it within 5 years of service.

Sec. 303. From the funds appropriated in part 1, the department shall submit a report by March 1 on the department's staff retention strategies. The report must include, but not be limited to, the following:

(a) The department's strategies on how to improve employee engagement, how to improve employee wellness, and how to offer additional training and professional development for employees, including metrics the department is using to measure success of employee wellness programming.



(b) Mechanisms by which the department receives employee
 feedback in areas under subdivision (a) and how the department
 considers suggestions made by employees.

4 (c) Steps the department has taken, and future plans and goals5 the department has for retention and improving employee wellness.

6 Sec. 304. From the funds appropriated in part 1, the 7 department shall submit a report by March 1 on the number of 8 employee departures. The report must include the number of corrections officers that departed from employment at a state 9 10 correctional facility in the immediately preceding fiscal year and 11 the number of years they worked for the department. The report 12 shall include a chart that shows the normal distribution of employee departures in these positions based on years of service. 13 14 Years of service shall be grouped into the following ranges: 1 to 3 15 years, 3 to 5 years, 5 to 10 years, 10 to 15 years, 15 to 20 years, 16 and 20 and more years. The department shall review all reasons for 17 employee departures and summarize in the report the primary reasons for departure for each of the ranges of years of service based on 18 the available responses. The report shall include a section that 19 20 shows the distinction between recruits who are in-training at the 21 academy that depart employment, recruits who are in-training at a facility that depart employment, and employees who have been on the 22 23 job that depart employment.

Sec. 305. Funds appropriated in part 1 for prosecutorial and detainer expenses shall be used to reimburse counties for housing and custody of parole violators and offenders being returned by the department from community placement who are available for return to institutional status and for prisoners who volunteer for placement in a county jail.



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Sec. 306. The department shall provide fiduciary oversight of 1 2 funds received under the local corrections officers training act, 2003 PA 125, MCL 791.531 to 791.546. 3

Sec. 307. From the funds appropriated in part 1, the 4 5 department shall issue an annual report for all vendor contracts. 6 The report shall cover service contracts with a value of 7 \$500,000.00 or more and include all of the following:

8 (a) The original start date and the current expiration date of each contract. 9

10 (b) The number, if any, of contract compliance monitoring site 11 visits completed by the department for each vendor.

12 (c) The number and amount of fines, if any, for service-level 13 agreement noncompliance for each vendor broken down by area of 14 noncompliance.

15 Sec. 308. The department must ensure that a prisoner telephone 16 system is maintained. The prisoner telephone system must meet 17 ongoing operational needs of the department while maintaining the lowest per-minute rate possible. The department must provide notice 18 19 at least 45 days in advance of each of the following taking effect: 20

(a) Changes to telephone rates.

21 (b) Extending the telephone contract, including the department 22 exercising the option to extend the contract.

23

(c) Rebidding the telephone contract.

24 Sec. 309. From the funds appropriated in part 1, the 25 department shall provide for the training of all custody staff in effective and safe ways of handling prisoners with mental illness 26 27 and referring prisoners to mental health treatment programs. Mental health awareness training shall be incorporated into the training 28 29 of new custody staff.



Sec. 310. From the funds appropriated in part 1, the 1 department shall issue a report for all correctional facilities by 2 January 1 setting forth the following information for each 3 facility: its name, street address, and date of construction; its 4 5 current maintenance costs; any maintenance planned; its current 6 utility costs; its expected future capital improvement costs; the 7 current unspent balance of any authorized capital outlay projects, 8 including the original authorized amount; and its expected future useful life. 9

10 Sec. 311. From the funds appropriated in part 1, the 11 department shall provide a report on the Michigan state industries program by December 1. The report shall include, but not be limited 12 to, the locations of the programs, the total number of participants 13 at each location, a description of job duties and typical inmate 14 15 schedules, the products that are produced, and how the program 16 provides marketable skills that lead to employable outcomes after 17 release from a department facility.

Sec. 312. (1) Funds appropriated in part 1 for employee wellness programming shall be used for post-traumatic stress outreach, treating mental health issues, peer support programs, and providing mental health programming for all department staff, including former employees.

(2) By December 15, the department shall submit a report on
programs the department has established, the level of employee
involvement, and expenditures made by the department for employee
wellness programming.

Sec. 313. (1) From the funds appropriated in part 1, the
department shall work to hire and train new corrections officers to
address attrition of corrections officers and to decrease overtime



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1 costs. The department shall submit quarterly reports on new

2 employee schools. The reports must include the following

3 information for the immediately preceding fiscal quarter, and as 4 much of the information as possible for the current and next fiscal 5 year.

6 (a) The number of new employee schools that took place and the7 location of each.

8 (b) The number of recruits that started in each employee9 school.

10 (c) The number of recruits that graduated from each employee11 school and continued employment with the department.

12 (2) Third quarter reports must outline steps the department 13 has taken to obtain the highest number of recruits possible for 14 each new employee school. A report prepared pursuant to this 15 subsection must include, but not be limited to, all of the 16 following information:

17 (a) Internal sources of recruitment, including transfers and18 promotions.

19 (b) External sources of recruitment, including advertisements.

20 (c) Job portals, social networking platforms, placement
21 agencies, job fairs, campus placements, or professional entities
22 used for recruitment.

23 (d) Whether the department's website was used to advertise24 vacancies.

Sec. 314. From the funds appropriated in part 1, the department shall submit a quarterly report on the number of overtime hours worked by all custody staff, by facility. The report shall include for each facility, the number of mandatory overtime hours worked, the number of voluntary overtime hours worked, the



1 reasons for overtime hours worked, and the average number of 2 overtime hours worked by active employees.

Sec. 315. From the funds appropriated in part 1, the department may establish agreements and exchange offender data with local, state, and federal agencies, law enforcement, community service and treatment providers, and research partners in order to improve offender success, reduce recidivism risk, and enhance public safety. This data sharing may include, but is not limited to, efforts to support the following:

10 (a) Providing continuing access to behavioral health, physical11 health, and medication needs through community-based providers.

12 (b) Establishing assistance program eligibility and13 participation.

14 (c) Collaborating with community service providers for15 continued care and access to services for offenders.

16 (d) Providing ongoing cognitive and behavioral treatment17 programming in the community.

18 (e) Providing substance abuse testing and referrals for19 counseling services and treatment.

20 (f) Providing vocational skill training, job placement21 support, and monitoring employment attainment.

22 (g) Determining educational attainment and needs.

23 (h) Establishing accurate offender identification, criminal24 histories, and monitoring new criminal activity.

25 (i) Measuring and evaluating treatment programs and services26 in support of evidence-based practices.

27 Sec. 316. From the funds appropriated in part 1, the
28 department shall submit a status report on the corrections officer
29 training academy on June 30 to the joint capital outlay



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subcommittee and to recipients listed in section 205 of this part.
 The report shall include, but not be limited to, the following:

3 (a) History of appropriations for the project, including
4 appropriations made specifically for the project and appropriations
5 made from other operating line items to support project
6 expenditures.

7

(b) Anticipated costs of the project, by phase.

8 (c) Actual expenditures made for the project by line item,
9 fund source, fiscal year, and phase of the project, starting with
10 initial expenditures.

11

(d) Any other information the department considers necessary.

Sec. 317. From the funds appropriated in part 1, the department shall submit 3-year and 5-year prison population projection updates concurrent with submission of the executive budget recommendation, including explanations of the methodology and assumptions used in developing the projection updates.

Sec. 318. From the funds appropriated in part 1, the department shall place the statistical report from the immediately preceding calendar year on an internet website by June 30. The statistical report shall include, but not be limited to, the information as provided in the 2004 statistical report.

Sec. 319. From the funds appropriated in part 1, the department shall report the reincarceration recidivism rates of offenders based on available data.

25 Sec. 320. (1) The department shall administer a county jail 26 reimbursement program from the funds appropriated in part 1 for the 27 purpose of reimbursing counties for housing in jails certain felons 28 who otherwise would have been sentenced to prison.

29

(2) The county jail reimbursement program shall reimburse



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1 counties for convicted felons in the custody of the sheriff if the 2 conviction was for a crime committed on or after January 1, 1999 3 and 1 of the following applies:

.

4 (a) The felon's sentencing guidelines recommended range upper
5 limit is more than 18 months, the felon's sentencing guidelines
6 recommended range lower limit is 12 months or less, the felon's
7 prior record variable score is 35 or more points, and the felon's
8 sentence is not for commission of a crime in crime class G or crime
9 class H or a nonperson crime in crime class F under chapter XVII of
10 the code of criminal procedure, 1927 PA 175, MCL 777.1 to 777.69.

(b) The felon's minimum sentencing guidelines range minimum is more than 12 months under the sentencing guidelines described in subdivision (a).

14 (c) The felon was sentenced to jail for a felony committed 15 while the felon was on parole and under the jurisdiction of the 16 parole board and for which the sentencing guidelines recommended 17 range for the minimum sentence has an upper limit of more than 18 18 months.

19 (3) State reimbursement under this section shall be \$65.00 per
20 diem per diverted offender for offenders with a presumptive prison
21 guideline score, \$55.00 per diem per diverted offender for
22 offenders with a straddle cell guideline for a group 1 crime, and
23 \$40.00 per diem per diverted offender for offenders with a straddle
24 cell guideline for a group 2 crime. Reimbursements shall be paid
25 for sentences up to a 1-year total.

26

(4) As used in this section:

27 (a) "Group 1 crime" means a crime in 1 or more of the
28 following offense categories: arson, assault, assaultive other,
29 burglary, criminal sexual conduct, homicide or resulting in death,



other sex offenses, robbery, and weapon possession as determined by the department based on specific crimes for which counties received reimbursement under the county jail reimbursement program in fiscal year 2007 and fiscal year 2008, and listed in the county jail reimbursement program document titled "FY 2007 and FY 2008 Group One Crimes Reimbursed", dated March 31, 2009.

7 (b) "Group 2 crime" means a crime that is not a group 1 crime,
8 including larceny, fraud, forgery, embezzlement, motor vehicle,
9 malicious destruction of property, controlled substance offense,
10 felony drunk driving, and other nonassaultive offenses.

(c) "In the custody of the sheriff" means that the convicted felon has been sentenced to the county jail and is either housed in a county jail, is in custody but is being housed at a hospital or medical facility for a medical or mental health purpose, or has been released from jail and is being monitored through the use of the sheriff's electronic monitoring system.

17 (5) County jail reimbursement program expenditures shall not exceed the amount appropriated in part 1 for the county jail 18 reimbursement program. Payments to counties under the county jail 19 20 reimbursement program shall be made in the order in which properly documented requests for reimbursements are received. A request 21 shall be considered to be properly documented if it meets 22 23 departmental requirements for documentation. By October 15, the 24 department shall distribute the documentation requirements to all 25 counties.

26 (6) Any county that receives funding under this section for
27 the purpose of housing in jails certain felons who otherwise would
28 have been sentenced to prison shall, as a condition of receiving
29 the funding, report by September 30 an annual average jail capacity



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and annual average jail occupancy for the immediately preceding
 fiscal year.

3 (7) Not later than February 1, the department shall report all4 of the following information:

5 (a) The number of inmates sentenced to the custody of the6 sheriff and eligible for the county jail reimbursement program.

7 (b) The total amount paid to counties under the county jail8 reimbursement program.

9 (c) The total number of days inmates were in the custody of10 the sheriff and eligible for the county jail reimbursement program.

(d) The number of inmates sentenced to the custody of the
sheriff under each of the 3 categories: presumptive prison, group 1
crime, and group 2 crime in subsection (3).

14 (e) The total amount paid to counties under each of the 3
15 categories: presumptive prison, group 1 crime, and group 2 crime in
16 subsection (3).

17 (f) The total number of days inmates were in the custody of
18 the sheriff under each of the 3 categories: presumptive prison,
19 group 1 crime, and group 2 crime in subsection (3).

20 (g) The estimated cost of housing inmates sentenced to the
21 custody of the sheriff and eligible for the county jail
22 reimbursement program as inmates of a state prison.

Sec. 321. (1) From the funds appropriated in part 1, the
department shall provide monthly email reports on offender
populations, including, but not limited to, the following:

26 (a) Prison population by facility and security level and27 prisoners housed in county jails.

28 (b) Net operating capacity according to the most recent29 certification report.



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(c) Number of closed housing units and beds in those units. 1 (d) Number of prisoners serving life sentences. 2 (e) Prisoners classified as past their earliest release date. 3 (f) Prisoner intakes. 4 (g) Prisoner exits, including paroles, maximum discharges, and 5 6 other exits. 7 (h) Community residential service populations. (i) Electronic monitoring populations. 8 (j) Parole populations. 9 10 (k) Probation populations, with identification of the number 11 of offenders in special alternative incarceration. 12 (2) If the department knows it will not meet the reporting requirements under this section, the department shall immediately 13 14 issue a report stating that fact and listing the reasons for not

15 16

17 OFFENDER SUCCESS ADMINISTRATION

meeting the reporting requirements.

Sec. 401. (1) From the funds appropriated in part 1, the department shall provide a report by March 1 on offender success expenditures and allocations. At a minimum, the report shall include details on prior-year expenditures, including amounts spent on each project funded, itemized by service provided and service provider.

(2) The department may accept cash or in-kind donations to
supplement funds for prison education training, supplies, and
materials necessary to complete the academic and jobs skills
related programs. All funds received are appropriated and may be
expended by the department.

29

Sec. 402. From the funds appropriated in part 1, the



department shall partner with nonprofit faith-based, business and professional, civic, and community organizations for the purpose of providing offender success services. Offender success services include, but are not limited to, counseling, providing information on housing and job placement, and money management assistance.

Sec. 403. From the funds appropriated in part 1 for offender
success services, the department, when reasonably possible, shall
ensure that inmates have potential employer matches in the
communities to which they will return prior to each inmate's
initial parole hearing.

11 Sec. 404. (1) From the funds appropriated in part 1, the department shall design services for offender success and 12 vocational education programs, collaborating with the department of 13 14 labor and economic opportunity and local entities to the extent 15 deemed necessary by the director. The department shall ensure the 16 program provides relevant professional development opportunities to 17 prisoners who are high quality, demand driven, locally receptive, and responsive to the needs of communities where the prisoners are 18 expected to reside after their release from correctional 19 20 facilities.

(2) By March 1, the department shall provide a reportdetailing the results of the workforce development program.

Sec. 405. Funds awarded for probation residential services in
part 1 shall provide for a per diem reimbursement of not more than
\$65.00.

Sec. 406. Pursuant to an approved comprehensive plan, allowable uses of community corrections comprehensive plans and services funds shall include reimbursing counties for transportation, treatment costs, and housing drunk drivers during a



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1 period of assessment for treatment and case planning.

2 Reimbursements for housing during the assessment process shall be
3 at the rate of \$43.50 per day per offender, up to a maximum of 5
4 days per offender.

5 Sec. 407. (1) From the funds appropriated in part 1, the 6 department shall submit the following information for each county 7 and counties consolidated for community corrections comprehensive 8 plans:

9 (a) Approved technical assistance grants and community
10 corrections comprehensive plans including each program and level of
11 funding, the utilization level of each program, and profile
12 information of enrolled offenders.

13 (b) If federal funds are made available, the number of
14 participants funded, the number served, the number successfully
15 completing the program, and a summary of the program activity.

16 (c) Status of the community corrections information system and17 the jail population information system.

18 (d) Data on residential services, including participant data,
19 participant sentencing guideline scores, program expenditures,
20 average length of stay, and bed utilization data.

(e) Offender disposition data by sentencing guideline range,
by disposition type, by prior record variable score, by number and
percent statewide and by county, current year, and comparisons to
the previous 3 years.

25 (f) Data on the use of funding made available under the drunk26 driver jail reduction and community treatment program.

27 (2) The report required under subsection (1) shall include the
28 total funding allocated, program expenditures, required program
29 data, and year-to-date totals.



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Sec. 408. (1) From the funds appropriated in part 1 for public 1 safety initiative, the law enforcement agency receiving funding 2 under part 1 shall submit quarterly expenditure reports including a 3 detailed listing of expenditures made, the purpose for which the 4 expenditures were made, specific services provided, and the number 5 6 of individuals served. Reports required under this section must be 7 submitted to report recipients listed in section 205 of this part 8 and to the department of corrections.

9 (2) As a condition of receiving funding appropriated for
10 public safety initiative, reports required in the prior fiscal year
11 must be submitted before funds may be disbursed for the current
12 fiscal year.

Sec. 409. From the funds appropriated in part 1, the department shall establish and maintain policies and procedures that assist prisoners with obtaining a birth certificate, duplicate Social Security card, if eligible, DD Form 214 or other military documentation, state identification card, and operator's license before parole or discharge.

Sec. 410. (1) Funds appropriated in part 1 for higher education in prison must be used by the department in collaboration with accredited universities or colleges to provide incarcerated individuals the opportunity to participate in comprehensive bachelor's degree programs at no cost to the student. Funding must be used for eligible expenses including staffing, supplies, and tuition.

26 (2) Universities and colleges receiving funding under this
27 section must report by July 1 on expenditure of funds, number of
28 participants served, enrollments by race and gender, and number of
29 participants that complete the program.



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Sec. 411. From the funds appropriated in part 1 for enhanced 1 food technology program, the department shall maintain a program 2 that provides on-the-job training in prison kitchens that will lead 3 to prisoners earning food service training credentials recognized 4 by the restaurant industry. The department shall collaborate with 5 6 the Michigan Restaurant and Lodging Association and other 7 restaurant industry stakeholders to provide job placement assistance to individuals on probation or parole. 8

Sec. 412. (1) From the funds appropriated in part 1 for 9 10 offender success programming, the department shall establish 11 medication-assisted treatment offender success pilot programs to provide prerelease treatment and postrelease referral for opioid 12 addicted offenders, as well as alcohol-addicted offenders who 13 14 voluntarily participate in the medication-assisted treatment 15 offender success pilot programs. The department shall collaborate 16 with residential and nonresidential substance abuse treatment providers and with community-based clinics to provide postrelease 17 18 assessment and treatment. The programs shall employ a multifaceted approach to treatment, including various forms of medication-19 20 assisted treatment approved by the Food and Drug Administration for the treatment of opioid use disorder or alcohol use disorder, 21 counseling, and postrelease referral to community-based providers. 22 The department shall consider the use of long-acting injectable 23 formulations, when clinically appropriate, of FDA-approved 24 25 medication-assisted treatment for alcohol and opioid use disorder when developing an offender's release plan. 26

27 (2) The department shall submit a report by December 1 on the
28 number of offenders who received an injectable treatment for
29 alcohol use disorder and the number that received an injectable



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treatment for opioid use disorder prior to release, the number of offenders that subsequently received treatment in the community for a duration of at least 3 months, and the number of offenders who received injections and were subsequently returned to prison during the prior fiscal year.

6 Sec. 413. From the funds appropriated in part 1, the 7 department shall ensure that any inmate with a diagnosed mental 8 illness is referred to a local mental health care provider that is 9 able and willing to treat the inmate upon parole or discharge. The 10 department shall ensure that the provider is informed of the 11 inmate's current treatment plan including any medications that are 12 currently prescribed to the inmate.

Sec. 414. (1) Funds appropriated in part 1 for Goodwill Flip 13 14 the Script shall be distributed to a Michigan-chartered 501(c)(3) 15 nonprofit corporation operating in a county with greater than 16 1,500,000 people for administration and expansion of a program that 17 serves a population of individuals aged 16 to 39. The program shall target those who are entering the criminal justice system for the 18 first or second time and shall assist those individuals through the 19 20 following program types:

21 (a) Alternative sentencing programs in partnership with a22 local district or circuit court.

23 (b) Educational recovery for special adult populations with24 high rates of illiteracy.

- (c) Career development and continuing education for women.
 (2) The program selected shall report by March 30 on program
 performance measurements, the number of individuals diverted from
 incarceration, the number of individuals served, and outcomes of
- 29 participants who complete the program.



Sec. 415. From the funds appropriated in part 1, the
 department shall report by March 1 on academic and vocational
 programs, including, but not limited to, all of the following:

4 (a) The number of instructors and the number of instructor5 vacancies, by program and facility.

6 (b) The number of prisoners enrolled in each program, the 7 number of prisoners completing each program, the number of 8 prisoners who do not complete each program and are not subsequently reenrolled, and the reason for not completing the program, the 9 10 number of prisoners transferred to another facility while enrolled 11 in a program and not subsequently reenrolled, the number of prisoners enrolled who are repeating the program, and the number of 12 prisoners on waiting lists for each program, all itemized by 13 14 facility.

15 (c) The racial demographics of prisoners enrolled in each16 program.

17 (d) The steps the department has undertaken to improve
18 programs, track records, accommodate transfers and prisoners with
19 health care needs, and reduce waiting lists.

20 (e) The number of prisoners paroled without a high school
21 diploma and the number of prisoners paroled without a high school
22 equivalency.

23 (f) An identification of program outcomes for each academic24 and vocational program.

(g) The number of prisoners not paroled at their earliest
release date due to lack of a high school equivalency and the
reason those prisoners have not obtained a high school equivalency.

28 Sec. 416. From the funds appropriated in part 1, priority may29 be given to funding reentry or rehabilitation programs that have



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been demonstrated to reduce prison violence and recidivism,
 including faith-based initiatives.

Sec. 417. (1) Funds appropriated in part 1 for criminal
justice reinvestment shall be used only to fund data collection and
evidence-based programs designed to reduce recidivism among
probationers, parolees, and prisoners.

7 (2) Of the funds appropriated in part 1 for criminal justice 8 reinvestment, at least \$600,000.00 shall be allocated to an organization that has received a United States Department of Labor 9 10 training to work 2-adult reentry grant to provide county jail 11 inmates with programming and services to prepare them to get and keep jobs. Examples of eligible programs and services include, but 12 are not limited to: adult education, tutoring, manufacturing skills 13 14 training, participation in a simulated work environment, mentoring, 15 cognitive therapy groups, life skills classes, substance abuse 16 recovery groups, fatherhood programs, classes in understanding the 17 legal system, family literacy, health and wellness, finance 18 management, employer presentations, and classes on job retention. Programming and support services should begin before release and 19 20 continue after release from the county jail. To be eligible for 21 funding, an organization must show at least 2 years' worth of data 22 that demonstrate program success.

(3) The department shall report on programs described under
this section by March 30. The report shall include the
reincarceration recidivism rate of program participants, the
employment rate of participants who complete the program, and the
cost of the program per participant.

28

29 FIELD OPERATIONS ADMINISTRATION



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Sec. 501. From the funds appropriated in part 1, the department shall prepare individual reports by March 1 for the residential reentry program, the electronic monitoring program, and the special alternative to incarceration program. Each program's report shall include information on all of the following:

6 (a) Monthly new participants by type of offender. Residential
7 reentry program participants shall be categorized by reason for
8 placement. For technical rule violators, the report shall sort
9 offenders by length of time since release from prison, by the most
10 recent violation, and by the number of violations occurring since
11 release from prison.

12 (b) Monthly participant unsuccessful terminations, including13 cause.

- 14 (c) Number of successful terminations.
- 15 (d) End month population by facility/program.
- 16 (e) Average length of placement.
- 17 (f) Return to prison statistics.
- 18 (g) Description of each program location or locations,
- 19 capacity, and staffing.
- 20 (h) Sentencing guideline scores and actual sentence statistics21 for participants, if applicable.
- 22

(i) Comparison with prior year statistics.

23 (j) Analysis of the impact on prison admissions and jail24 utilization and the cost effectiveness of the program.

Sec. 502. (1) From the funds appropriated in part 1, the department shall review and revise as necessary policy proposals that provide alternatives to prison for offenders being sentenced to prison as a result of technical probation violations and technical parole violations. To the extent the department has



insufficient policies or resources to affect the continued increase in prison commitments among these offender populations, the department shall explore other policy options to allow for program alternatives, including department or OCC-funded programs, local level programs, and programs available through private agencies that may be used as prison alternatives for these offenders.

7 (2) By April 1, the department shall provide a report on the
8 number of all parolees returned to prison and probationers
9 sentenced to prison for either a technical violation or new
10 sentence during the preceding fiscal year. The report shall include
11 the following information for probationers, for parolees after
12 their first parole, and for parolees who have been paroled more
13 than once:

14 (a) The numbers of parole and probation violators returned to
15 or sent to prison for a new crime with a comparison of original
16 versus new offenses by major offense type: assaultive,
17 nonassaultive, drug, and sex.

(b) The numbers of parole and probation violators returned to or sent to prison for a technical violation and the type of violation, including, but not limited to, zero gun tolerance and substance abuse violations. For parole technical rule violators, the report shall list violations by type, by length of time since release from prison, by the most recent violation, and by the number of violations occurring since release from prison.

(c) The educational history of those offenders, including how many had a high school equivalency or high school diploma prior to incarceration in prison, how many received a high school equivalency while in prison, and how many received a vocational certificate while in prison.



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(d) The number of offenders who participated in the reentry program versus the number of those who did not.

3 (e) The unduplicated number of offenders who participated in
4 substance abuse treatment programs, mental health treatment
5 programs, or both, while in prison, itemized by diagnosis.

6 Sec. 503. From the funds appropriated in part 1 for 7 residential alternative to prison program, the department shall provide vocational, educational, and cognitive programming in a 8 secure environment to enhance existing alternative sentencing 9 10 options, increase employment readiness and successful placement 11 rates, and reduce new criminal behavior for the west Michigan 12 probation violator population. The department must ensure the 13 following program goals are attained:

14

(a) Participants successfully complete the program.

15 (b) Participants completing the program earn a nationally16 recognized credential for career and vocational programs.

17 (c) Participants completing the program earn a certificate of18 completion for cognitive programming.

19 (d) Reduction of the prison commitment rate for probation20 violators within the impacted geographic area.

Sec. 504. From the funds appropriated in part 1, the department shall issue quarterly reports for the previous 4 quarters detailing outcomes of prisoners who have been reviewed for parole. The report shall include all of the following:

25 (a) How many prisoners in each quarter were reviewed.

26 (b) How many prisoners were granted parole.

27 (c) How many prisoners were denied parole.

- 28 (d) How many parole decisions were deferred.
- 29

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(e) The distribution of the total number of prisoners reviewed

during that guarter grouped by whether the prisoner had been interviewed for the first, second, third, fourth, fifth, sixth, or 2 more than sixth time. 3

(f) The number of paroles granted, denied, or deferred for 4 5 each of the parole guideline scores of low, average, and high. 6 (g) The reason for denying or deferring parole.

7

HEALTH CARE 8

Sec. 601. By April 1, the department shall provide reports on 9 10 the following:

11 (a) Physical and mental health care, pharmaceutical services, and durable medical equipment for prisoners. Reports must detail 12 current and prior fiscal year expenditures itemized by vendor, 13 14 allocations, status of payments from contractors to vendors, and 15 projected year-end expenditures from accounts. Reports must include 16 a breakdown of all payments to the integrated care provider and to 17 other providers itemized by physical health care, mental health care, pharmaceutical services, and durable medical equipment 18 expenditures. 19

20 (b) Pharmaceutical prescribing practices, including a detailed accounting of expenditures on antipsychotic medications, and any 21 changes that have been made to the prescription drug formularies. 22

23 (c) A status report on efforts to develop measurable data and 24 outcomes for physical and mental health care within the prisoner 25 population.

26 Sec. 602. (1) From the funds appropriated in part 1, the 27 department shall assure that all prisoners, upon any health care 28 treatment funded from appropriations in part 1, are given the 29 opportunity to sign a release of information form designating a



1 family member or other individual to whom the department shall
2 release records information regarding a prisoner. A release of
3 information form signed by a prisoner shall remain in effect for 1
4 year, and the prisoner may elect to withdraw or amend the release
5 form at any time.

6 (2) The department shall assure that any such signed release
7 forms follow a prisoner upon transfer to another department
8 facility or to the supervision of a parole officer.

9 (3) The form shall be placed online, on a public website10 managed by the department.

Sec. 603. From the funds appropriated in part 1, the department shall provide a report by April 1 on prisoner health care utilization that includes the number of inpatient hospital days, outpatient visits, emergency room visits, prisoners receiving off-site inpatient medical care in the fiscal year, by facility, and a listing of the 10 most common chronic care conditions.

17 Sec. 604. (1) Funds appropriated in part 1 for Hepatitis C 18 treatment shall be used only to purchase specialty medication for Hepatitis C treatment in the prison population. In addition to the 19 20 above appropriation, any rebates received from the medications used 21 shall be used only to purchase specialty medication for Hepatitis C treatment. By February 15, the department shall issue a report for 22 23 the prior fiscal year showing the total amount spent on specialty medication for the treatment of Hepatitis C, the number of 24 25 prisoners who were treated, the amount of any rebates that were received from the purchase of specialty medication, and what 26 27 outstanding rebates are expected to be received.

28 (2) The report must include the Hepatitis C status of all29 incoming prisoners and the number of prisoners who are reinfected



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while incarcerated and require retreatment for Hepatitis C. The
 report must also include the number of those treated and released
 and then retreated upon reincarceration.

4 Sec. 605. The department shall provide an annual report on the5 utilization of Medicaid benefits for prisoners.

Sec. 606. By March 1, the department shall report on the
number of prisoners who received medication assisted therapies, the
length of time on therapies, and the number of prisoners who have
discontinued treatment while incarcerated.

10 Sec. 607. (1) From the funds appropriated in part 1 for mental health and substance use disorder treatment, \$11,211,200.00 must be 11 allocated for establishing at least 3 medication assisted treatment 12 clinics. The department must select sites for clinics at 13 14 correctional facilities that would allow the department to treat 15 the highest number of prisoners with opioid use disorder as 16 possible. Funding must be used by the department to support costs of staff, including nurses, qualified mental health professionals, 17 recovery coaches, and corrections officers, and costs of medication 18 and supplies. Participating prisoners must be provided with the 19 20 option of receiving 1 injection of medication immediately before 21 being released from prison into the community.

(2) The department must submit quarterly reports on the status
of establishment and operation of medication assisted treatment
clinics. Reports shall include, but not be limited to, all of the
following:

26

(a) Site locations selected.

27 (b) Staffing levels.

28 (c) Expenditures on staffing and supplies, including oral and29 injectable medications.



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(d) Number of prisoners treated.

2 (e) Number of prisoners requiring treatment but not yet3 receiving treatment.

4

5 CORRECTIONAL FACILITIES AND ADMINISTRATION

Sec. 701. (1) From the funds appropriated in part 1, the
department shall report on the department's plans to eliminate
programming for prisoners. The report shall be provided at least 30
days prior to program elimination.

10 (2) As used in this section, "programming for prisoners" means 11 a department core program or career and technical education program 12 funded in part 1.

Sec. 702. From the funds appropriated in part 1 for prison food service, the department shall report by January 15 on the following:

16 (a) Average per-meal cost for prisoner food service. Per-meal 17 cost shall include all costs directly related to the provision of 18 food for the prisoner population, and shall include, but not be 19 limited to, actual food costs, total compensation for all food 20 service workers, including benefits and legacy costs, and 21 inspection and compliance costs for food service.

22 (b) Food service-related contracts, including goods or23 services to be provided and the vendor.

24

(c) Major sanitation violations.

Sec. 703. From the funds appropriated in part 1, the department shall calculate the cost per prisoner per day for each security custody level. This calculation shall include all actual direct and indirect costs for the previous fiscal year. To calculate the cost per prisoner per day, the department shall



divide the prisoner-related costs by the total number of prisoner 1 days for each custody level and correctional facility. For 2 multilevel facilities, costs that cannot be accurately allocated to 3 each custody level can be included in the calculation on a per-4 prisoner basis for each facility. A report summarizing these 5 6 calculations shall be submitted not later than January 15. 7 Prisoner-related costs included in the cost per prisoner per day 8 calculation shall include all expenditures for the following, from all fund sources: 9 10 (a) New custody staff training. 11 (b) Prison industries operations. (c) Education/skilled trades/career readiness programs. 12 (d) Enhanced food technology program. 13 14 (e) Offender success programming. 15 (f) Central records. 16 (g) Correctional facilities administration. (h) Housing inmates in federal institutions. 17 18 (i) Inmate legal services. (j) Leased beds and alternatives to leased beds. 19 (k) Prison food service. 20 (1) Prison store operations. 21 22 (m) Transportation. 23 (n) Health care. 24 (o) Correctional facilities. 25 (p) Northern and southern region administration and support. Sec. 704. Any local unit of government or private nonprofit 26 27 organization that contracts with the department for public works 28 services shall be responsible for financing the entire cost of such

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an agreement.

29

Sec. 705. The department shall allow the Michigan Braille
 transcribing fund program to operate at designated locations. The
 department shall continue to encourage the Michigan Braille
 transcribing fund program to produce high-quality materials for use
 by the visually impaired.

6 Sec. 706. (1) From the funds appropriated in part 1, the7 department shall report as follows:

8 (a) Within 72 hours of occurrence, any critical incident9 occurring at a correctional facility.

10 (b) By March 1, the number of critical incidents occurring
11 each month at each facility during the immediately preceding
12 calendar year, categorized by type and severity of each incident.

13 (2) As used in this section, "critical incident" includes a 14 prisoner assault on staff that results in a serious physical injury 15 to staff, an escape or attempted escape, a prisoner disturbance 16 that causes facility operation concerns, and an unexpected death of 17 a prisoner.

Sec. 707. From the funds appropriated in part 1, the department shall report by March 1 on the ratio of corrections officers to prisoners for each correctional institution, the ratio of shift command staff to line custody staff, and the ratio of noncustody institutional staff to prisoners for each correctional facility.

Sec. 708. (1) From the funds appropriated in part 1, the department shall focus on providing required programming to prisoners who are past their earliest release date because of not having received the required programming. Programming includes, but is not limited to, violence prevention programming, sexual abuse prevention programming, substance use disorder programming,



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thinking for a change programming, and any other programming that
 is required as a condition of parole.

3 (2) To the extent feasible, the department shall consistently
4 provide prisoner programming with the goal of having prisoners
5 complete recommended cognitive programming as early as possible
6 during the prisoner's sentence to impact the prisoner's behavior
7 while incarcerated. Nothing in this section should be deemed to
8 make parole denial appealable in court.

9 (3) The department shall submit a quarterly report detailing
10 enrollment in sex abuse prevention programming, violent prevention
11 programming, and thinking for a change programming. At a minimum,
12 the report shall include the following:

13 (a) A full accounting, from the date of entrance to prison, of
14 the number of individuals who are required to complete the
15 programming, but have not yet done so.

16 (b) The number of individuals who have reached their earliest17 release date, but who have not completed required programming.

18 (c) A plan of action for addressing any waiting lists or19 backlogs for programming that may exist.

20 Sec. 709. If a pregnant prisoner in a facility funded from 21 appropriations in part 1 consents to a visitor being present, the 22 department shall allow that 1 person to be present during the 23 prisoner's labor and delivery, in addition to a doula being present 24 if the pregnant prisoner wants to work with a doula. The person 25 allowed to accompany the prisoner must be an immediate family member, legal quardian, spouse, or domestic partner. The department 26 27 is authorized to deny access to a visitor if the department has a safety concern with that visitor's access. The department is 28 29 authorized to conduct a criminal background check on a visitor.



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Sec. 710. From the funds appropriated in part 1, the 1 department shall evaluate all prisoners at intake for substance 2 abuse disorders, serious developmental disorders, serious mental 3 illness, and other mental health disorders. Prisoners with serious 4 5 mental illness or serious developmental disorders shall not be 6 removed from the general population as a punitive response to 7 behavior caused by their serious mental illness or serious developmental disorder. Due to persistent high violence risk or 8 severe disruptive behavior that is unresponsive to treatment, 9 10 prisoners with serious mental illness or serious developmental 11 disorders may be placed in secure residential housing programs that 12 will facilitate access to institutional programming and ongoing mental health services funded from appropriations in part 1. A 13 14 prisoner with serious mental illness or serious developmental 15 disorder who is confined in these specialized housing programs 16 shall be evaluated or monitored by a medical professional at a 17 frequency of not less than every 12 hours.

18 Sec. 711. From the funds appropriated in part 1, the department shall report by March 1 on the annual number of 19 20 prisoners during the prior fiscal year in administrative 21 segregation and, of those, the number who at any time during the current or prior prison term were diagnosed with serious mental 22 23 illness or have a developmental disorder and the number of days each of the prisoners with serious mental illness or a 24 25 developmental disorder have been confined to administrative 26 segregation.

27 Sec. 712. From the funds appropriated in part 1, the28 department shall do all of the following:

29

(a) Ensure that any inmate care and control staff in contact



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with prisoners less than 18 years of age are adequately trained with regard to the developmental and mental health needs of prisoners less than 18 years of age. By April 1, the department shall report on the training curriculum used and the number and types of staff receiving annual training under that curriculum.

6 (b) Provide appropriate placement for prisoners less than 18 7 vears of age who have serious mental illness, serious emotional 8 disturbance, or a serious developmental disorder and need to be housed separately from the general population. Prisoners less than 9 10 18 years of age who have serious mental illness, serious emotional 11 disturbance, or a serious developmental disorder shall not be 12 removed from an existing placement as a punitive response to behavior caused by their serious mental illness, serious emotional 13 14 disturbance, or a serious developmental disorder. Due to persistent 15 high violence risk or severe disruptive behavior that is 16 unresponsive to treatment, prisoners less than 18 years of age with 17 serious emotional disturbance, serious mental illness, or serious developmental disorders may be placed in secure residential housing 18 programs that will facilitate access to institutional programming 19 20 and ongoing mental health services. A prisoner less than 18 years of age with serious mental illness, serious emotional disturbance, 21 or a serious developmental disorder who is confined in these 22 23 specialized housing programs shall be evaluated or monitored by a 24 medical professional at a frequency of not less than every 12 25 hours.

(c) Implement a specialized offender success program that
recognizes the needs of prisoners less than 18 years old for
supervised offender success.

29

Sec. 713. From the funds appropriated in part 1, the



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3

department shall submit quarterly reports on the number of youth in prison. The report shall include, but not be limited to, the following information:

4 (a) The total number of inmates under age 18 who are not on5 Holmes youthful trainee act status.

6 (b) The total number of inmates under age 18 who are on Holmes7 youthful trainee act status.

8 (c) The total number of inmates aged 18 to 23 who are on9 Holmes youthful trainee act status.

Sec. 714. From the funds appropriated in part 1, the department must submit a report on the number of prisoners that lost visiting privileges. The report required under this section must be submitted by November 15 and include data for the prior fiscal year. The report must include all of the following information:

16 (a) The number of prisoners that lost visiting privileges by17 violation type.

18 (b) The number of prisoners that applied to have visiting19 privileges restored.

20 (c) The number of prisoners that had visiting privileges 21 restored.

22 (d) The number of prisoners that had visiting restrictions23 extended.

Sec. 715. Funds appropriated in part 1 for intelligence unit must be used by the department to establish an intelligence unit to conduct investigatory and intelligence operations for the department. Intelligence operations must include, but not be limited to, intelligence operations for prisoner phone services.
The department must renegotiate the current phone contract to



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remove the cost of intelligence operations from the contract. The savings that result from transferring responsibility for 2 intelligence operations from the contractor to the department must 3 be passed on to prisoners and prisoners' families as the department 4 5 negotiates lower phone call rates in all future contracts.

6 Sec. 716. (1) From the funds appropriated in part 1, the 7 department must submit a preliminary report on the department's plans to close, consolidate, or relocate any correctional facility 8 in the state. The preliminary report must be provided at least 30 9 10 days prior to the effective date of the closure, consolidation, or 11 relocation. The preliminary report must include the projected savings to the state from closure, consolidation, or relocation of 12 the facility and must include a projection of the potential impact 13 14 on staff positions.

15 (2) Following a prison closure, consolidation, or relocation, 16 the department must submit a report on the actual savings achieved 17 by the department and the impact on staff positions. Savings amounts and impact on staff positions must be itemized by facility. 18 The report must be submitted 6 months following the prison closure, 19 consolidation, or relocation. 20

21 (3) If the department is planning to close a correctional 22 facility, the department must complete an analysis of the potential 23 economic impact of a prison closure on the local community where 24 the facility is located. The analysis must be submitted within 30 25 days of the department's announcement to close the facility.

Sec. 717. The department shall consult with the legislature 26 27 and other appropriate state agencies to develop a framework to provide investment in communities that have formerly operational 28 29 state correctional facilities that have been closed. This framework



shall include plans to ensure that vacant state correctional
 facilities do not become a nuisance or danger to the community.

Sec. 718. From the funds appropriated in part 1, the 3 4 department shall make an information packet for the families of 5 incoming prisoners available on the department's website. The 6 information packet shall be reviewed by February 1 and updated as 7 necessary. The packet shall provide information on topics, 8 including, but not limited to: how to put money into prisoner accounts, how to make telephone calls or create Jpay email 9 10 accounts, how to visit in person, proper procedures for filing 11 complaints or grievances, the rights of prisoners to physical and 12 mental health care, how to utilize the offender tracking information system (OTIS), truth-in-sentencing and how it applies 13 14 to minimum sentences, the parole process, and guidance on the 15 importance of the role of families in the reentry process. The 16 department may partner with external advocacy groups and actual 17 families of prisoners in the packet-writing process to ensure that the information is useful and complete. 18

19

20 ONE-TIME APPROPRIATIONS

Sec. 801. (1) Funds appropriated in part 1 for breast milk
program must be used to fund a program to provide breast milk to
the newborns of postpartum prisoners.

(2) From the funds appropriated in part 1, the department
shall work in collaboration with Mama's Mobile Milk to develop a
contract for delivery services to ensure that every incarcerated
individual who has given birth within the last 18 months has an
opportunity to express breast milk for delivery to the child. Funds
appropriated in part 1 shall be used by the department to ensure



1 that participating incarcerated individuals have access to
2 necessary supplies, including a breast pump and appropriate,
3 sanitary containers, and suitable sanitary storage of expressed
4 milk while milk is in the department's possession.

5 (3) The department, its officials, and employees are immune
6 from criminal and civil liability arising out of their involvement
7 with the processes set forth in this program.

8 (4) Mama's Mobile Milk must submit quarterly reports on the
9 number of incarcerated individuals participating in the program,
10 length of time incarcerated individuals participate, racial
11 demographics of incarcerated individuals participating, location of
12 infants served, and custodial responsibility of infants served.

(5) Unexpended funds appropriated in part 1 for breast milk program are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

20 (a) The purpose of the project is to fund a program to provide21 breast milk to the newborns of postpartum prisoners.

(b) The project will be accomplished by utilizing stateemployees or contracts with service providers, or both.

24 25 (c) The total estimated cost of the project is \$1,000,000.00.(d) The tentative completion date is September 30, 2027.

Sec. 802. (1) Funds appropriated in part 1 for Come Out Stay
Out must be used by the department to support a contract with Come
Out Stay Out to provide education, employment, and housing services
to referred parolees upon release from prison. The goal of



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providing these services is to rebuild and rehabilitate men and women who have been incarcerated and returned to society.

3 (2) The program must report by March 30 on expenditure of
4 funds, program performance measurements, number of participants
5 served, and outcomes of participants that complete the program.

Sec. 803. (1) Funds appropriated in part 1 for corrections
officer signing and retention bonuses must be used by the
department to provide signing and retention bonuses for corrections
officers. The following criteria must be followed regarding the
payment of bonuses:

(a) A total of \$3,000.00, to be paid in increments of
\$1,000.00, shall be paid to corrections officers newly hired after
October 1, 2023. Payments shall be made upon hire, after the
completion of on the job training, and after completion of 1 year
of employment.

16 (b) A total of \$2,000.00 to be paid as a single payment prior
17 to December 1, 2023 to corrections officers hired between January
18 9, 2023 and September 30, 2023.

(c) A total of \$1,500.00 to be paid as a single payment prior
to December 1, 2023 to corrections officers hired prior to January
9, 2023 who have less than 3 years of total service as a
corrections officer.

23 (d) A total of \$1,000.00 to be paid as a single payment prior
24 to December 1, 2023 to corrections officers with more than 3 years
25 of total service as a corrections officer.

26 (2) Expenditure of funds for corrections officer signing and
27 retention bonuses must be agreed to by the office of state employer
28 and the Michigan corrections organization, and approved by the
29 civil service commission.



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Sec. 804. (1) From the funds appropriated in part 1 for
 Eastern Michigan University pilot program, the university must
 provide incarcerated individuals the opportunity to participate in
 a comprehensive bachelor's degree program at no cost to the
 student. Funding must be used for eligible expenses including
 staffing, supplies, and tuition.

7 (2) Eastern Michigan University must report by July 1 on
8 expenditure of funds, number of participants served, enrollments by
9 race and gender, and number of participants that complete the
10 program.

(3) Eastern Michigan University must submit a report by July 1
to the report recipients listed in section 205. The report must
include the following information, as applicable:

14 (a) A list of program expenditures.

15 (b) The number of enrollees.

16 (c) The number of job placements.

17 (d) The rate of 30-day, 90-day, and 2-year employment18 retention post release.

19 (e) The number of individuals that successfully complete a20 court-ordered sentence.

21 (f) The 1-, 2-, and 3-year return to prison rates, if 22 available.

23

(g) Outcomes and performance measures.

24 (4) Eastern Michigan University must comply with all of the25 requirements set forth under section 807.

Sec. 805. (1) Funds appropriated in part 1 in the one-time appropriations unit for Goodwill Flip the Script must be used solely for the purpose of expanding the program that serves a population of individuals aged 16 to 39 outside the area currently



served by the program described in section 414. The program must target those who are entering the criminal justice system for the first or second time and must assist those individuals through the following program types:

5 (a) Alternative sentencing programs in partnership with a6 local district or circuit court.

7 (b) Educational recovery for special adult populations with8 high rates of illiteracy.

9

(c) Career development and continuing education for women.

10 (2) The report required in section 414 shall include the 11 expanded area's program performance measurements, the number of 12 individuals diverted from incarceration, the number of individuals 13 served, and outcomes of participants completing the program.

14 (3) Goodwill Flip the Script must submit a report by July 1 to
15 the report recipients listed in section 205. The report must
16 include the following information, as applicable:

17 (a) A list of program expenditures.

18 (b) The number of enrollees.

19 (c) The number of job placements.

20 (d) The rate of 30-day, 90-day, and 2-year employment21 retention post release.

(e) The number of individuals that successfully complete acourt-ordered sentence.

24 (f) The 1-, 2-, and 3-year return to prison rates, if25 available.

26 (g) Outcomes and performance measures.

27 (4) Goodwill Flip the Script must comply with all of the28 requirements set forth under section 807.

29

Sec. 806. (1) Funds appropriated in part 1 for Nation Outside



must be used by the department to support a contract with the goal 1 of supporting statewide peer-led reentry programming. The contract 2 must include peer-led group mentoring, along with one-on-one peer 3 mentoring for referred parolees to improve housing, civic 4 engagement, transportation, education, employment, and access to 5 6 health care and insurance.

7 (2) From the funds appropriated in part 1 for Nation Outside, 8 the pilot program must enlist Wayne State University to perform an independent program evaluation of the pilot program. 9

10 (3) Nation Outside must submit a report by July 1 to the 11 report recipients listed in section 205. The report must include the following information, as applicable: 12

(a) A list of program expenditures. 13

14 (b) The number of enrollees.

15 (c) The number of job placements.

16 (d) The rate of 30-day, 90-day, and 2-year employment 17 retention post release.

(e) The number of individuals that successfully complete a 18 court-ordered sentence. 19

20 (f) The 1-, 2-, and 3-year return to prison rates, if 21 available.

22

(q) Outcomes and performance measures.

23 (4) Nation Outside must comply with all of the requirements 24 set forth under section 807.

25 Sec. 807. (1) Outcomes and performance measures for the Eastern Michigan University pilot program, the one-time Goodwill 26 27 Flip the Script program, and the Nation Outside program must include at least the following, as applicable to each program or 28 29 entity as stated in their program goals:



(a) The number of individuals who obtain critical documents 1 2 within 90 days of release and the nature of those documents.

(b) The number of individuals who access at least one 3 4 community resource such as housing or transportation within 90 days of release and the nature of that resource. 5

6

(c) The number of individuals who obtain medical insurance and 7 a healthcare provider or providers within 90 days.

(d) The number of individuals who report increased positive 8 social activity within 90 days of release. 9

(e) The number of individuals employed or enrolled in an 10 11 educational or vocational program, or both, within 60 to 90 days of 12 release.

13 (f) The rate of job retention, housing, and education up to 12 14 months of release.

15 (q) The number of individuals in stable housing within 60 to 16 90 days of release.

17 (h) The number of individuals with adequate healthcare access, including access to medical, dental, behavioral health, and 18 19 pharmacy services within 60 to 90 days of release.

20 (i) The recidivism rate in the first year, including a 21 breakdown of procedural violations and new charges.

22 (j) With respect to recidivism, an accounting of procedural 23 violations versus new charges.

24 (k) Substance use status, including alcohol, drug use, and 25 smoking.

26

(1) Analysis of referral patterns.

27 (m) Comparison of de-identified client assessments.

28 (n) Civic engagement, including but not limited to, voter 29 registration.



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(o) Tracking office-based versus community-based sessions with 1 2 clients, to search for correlations and causation with outcomes. (p) Use of incentives. 3 (q) Differences in outcomes for reentry from jail versus 4 5 prison. 6 (r) Participation satisfaction. 7 (s) Fidelity to program values such as confidentiality, code 8 of ethics, and mutuality. (t) Use of evidence-based and best practices, such as 9 10 motivational interviewing and restorative practices. 11 (u) Supervisory performance reviews. (v) Reporting and documentation burden. 12 (w) Use of technology, including social media. 13 14 (x) Effectiveness of resource networks. 15 (y) Time required per client. 16 (z) Quality of life improvement or other health-related 17 measures. (aa) Self-efficacy improvement. 18 (2) Any data collected must be provided to the legislature and 19 20 must be made available to accredited universities for research 21 purposes. 22 Sec. 808. (1) Funds appropriated in part 1 for Silent Cry must 23 be used by the department to support a contract with Silent Cry 24 that provides trauma services to referred parolees upon release 25 from prison. 26 (2) The program must report by March 30 on expenditure of 27 funds, program performance measurements, number of participants served, and outcomes of participants that complete the program. 28 29



| ARTICLE 3 | | |
|---|----------------|-------------|
| DEPARTMENT OF EDUCATION | | |
| PART 1 | | |
| LINE-ITEM APPROPRIATIONS | | |
| Sec. 101. There is appropriated for the de | epartment of | |
| education for the fiscal year ending September | 30, 2024, from | the |
| following funds: | | |
| DEPARTMENT OF EDUCATION | | |
| APPROPRIATION SUMMARY | | |
| Full-time equated unclassified positions | 6.0 | |
| Full-time equated classified positions | 634.5 | |
| GROSS APPROPRIATION | \$ | 647,380,900 |
| Interdepartmental grant revenues: | | |
| Total interdepartmental grants and | | |
| intradepartmental transfers | | 0 |
| ADJUSTED GROSS APPROPRIATION | \$ | 647,380,900 |
| Federal revenues: | | |
| Total federal revenues | | 458,009,100 |
| Special revenue funds: | | |
| Total local revenues | | 5,856,000 |
| Total private revenues | | 2,791,300 |
| Total other state restricted revenues | | 50,072,000 |
| State general fund/general purpose | \$ | 130,652,500 |
| Sec. 102. STATE BOARD OF EDUCATION/OFFICE OF TH | IE | |
| SUPERINTENDENT | | |
| Full-time equated unclassified positions | 6.0 | |
| Full-time equated classified positions | 11.0 | |



| 1 | Unclassified salariesFTE positions | 6.0 | \$ 1,100,500 |
|----|---|------|------------------|
| 2 | Education commission of the states | | 120,800 |
| 3 | State board of education, per diem payments | | 24,400 |
| 4 | State board/superintendent operationsFTEs | 11.0 | 2,505,400 |
| 5 | GROSS APPROPRIATION | | \$ 3,751,100 |
| 6 | Appropriated from: | | |
| 7 | Federal revenues: | | |
| 8 | Federal revenues | | 299,100 |
| 9 | Special revenue funds: | | |
| 10 | Private foundations | | 80,000 |
| 11 | Certification fees | | 819,000 |
| 12 | State general fund/general purpose | | \$ 2,553,000 |
| 13 | Sec. 103. DEPARTMENTAL ADMINISTRATION AND | | |
| 14 | SUPPORT | | |
| 15 | Full-time equated classified positions | 47.6 | |
| 16 | Central support operationsFTEs | 38.6 | \$ 6,142,700 |
| 17 | Federal and private grants | | 3,000,000 |
| 18 | Grant and contract operationsFTEs | 9.0 | 2,781,200 |
| 19 | Property management | | 3,972,900 |
| 20 | Terminal leave payments | | 353,300 |
| 21 | Training and orientation workshops | | 150,000 |
| 22 | Worker's compensation | | 13,000 |
| 23 | GROSS APPROPRIATION | | \$ 16,413,100 |
| 24 | Appropriated from: | | |
| 25 | Federal revenues: | | |
| 26 | Federal indirect revenues | | 2,994,300 |
| 27 | Federal revenues | | 6,266,700 |
| 28 | Special revenue funds: | | |



| Private foundations | | 1,000,000 |
|--|---------|-----------|
| Certification fees | | 601,600 |
| Teacher testing fees | | 77,100 |
| Training and orientation workshop fees | | 150,000 |
| State general fund/general purpose | \$ | 5,323,400 |
| Sec. 104. INFORMATION TECHNOLOGY | | |
| Information technology services and projects | \$ | 5,020,800 |
| GROSS APPROPRIATION | \$ | 5,020,800 |
| Appropriated from: | | |
| Federal revenues: | | |
| Federal indirect revenues | | 1,983,600 |
| Federal revenues | | 650,800 |
| Special revenue funds: | | |
| Certification fees | | 948,500 |
| State general fund/general purpose | \$ | 1,437,900 |
| Sec. 105. SPECIAL EDUCATION SERVICES | | |
| Full-time equated classified positions | 47.0 | |
| Special education operationsFTEs | 47.0 \$ | 9,408,900 |
| GROSS APPROPRIATION | \$ | 9,408,900 |
| Appropriated from: | | |
| Federal revenues: | | |
| Federal revenues | | 8,816,400 |
| Special revenue funds: | | |
| Private foundations | | 110,900 |
| Certification fees | | 47,400 |
| State general fund/general purpose | \$ | 434,200 |



| Full-time equated classified positions | 82.0 | | |
|---|------|----------|------------|
| ASL literacy resource | | \$ | 1,000,000 |
| Camp TuhsmehetaFTE | 1.0 | | 1,000,400 |
| Low incidence outreach program | | | 1,000,000 |
| Michigan schools for the deaf and blind | | | |
| operationsFTEs | 81.0 | | 16,652,300 |
| Private gifts - blind | | | 200,000 |
| Private gifts - deaf | | | 150,000 |
| GROSS APPROPRIATION | | \$ | 20,002,700 |
| Appropriated from: | | | |
| Federal revenues: | | | |
| Federal revenues | | | 7,590,200 |
| Special revenue funds: | | | |
| Local cost sharing (schools for deaf/blind) | | | 5,856,00 |
| Gifts, bequests, and donations | | | 1,350,400 |
| Low incidence outreach fund | | | 1,000,000 |
| Student insurance revenue | | | 206,100 |
| State general fund/general purpose | | \$ | 4,000,00 |
| ec. 107. EDUCATOR EXCELLENCE | | | |
| Full-time equated classified positions | 53.0 | | |
| Educator excellence operationsFTEs | 52.0 | \$ | 10,365,100 |
| Educator recruitment and preparation programs | | | |
| FTE | 1.0 | | 1,669,500 |
| Teacher license renewals | | | 280,000 |
| | | <u>^</u> | 12,314,600 |
| GROSS APPROPRIATION | | \$ | 12,514,000 |
| GROSS APPROPRIATION Appropriated from: | | Ş | 12,314,000 |
| | | \$ | |



| Special revenue funds: | | |
|--|------|-------------------|
| Certification fees | | 4,154,700 |
| Teacher testing fees | | 200,700 |
| State general fund/general purpose | | \$ 4,792,100 |
| Sec. 108. MICHIGAN OFFICE OF GREAT START | | |
| Full-time equated classified positions | 77.0 | |
| Child development and care contracted services | | \$ 18,900,000 |
| Child development and care external support | | 31,089,000 |
| Child development and care public assistance | | 364,500,000 |
| Family and community engagementFTEs | 6.0 | 1,034,400 |
| Head start collaboration officeFTE | 1.0 | 421,900 |
| Office of great start operationsFTEs | 70.0 | 14,217,100 |
| GROSS APPROPRIATION | | \$ 430,162,400 |
| Appropriated from: | | |
| Federal revenues: | | |
| Federal revenues | | 375,480,600 |
| Special revenue funds: | | |
| Private foundations | | 250,000 |
| Certification fees | | 64,600 |
| State general fund/general purpose | | \$ 54,367,200 |
| Sec. 109. SYSTEMS, EVALUATION, AND TECHNOLOGY | | |
| Full-time equated classified positions | 10.0 | |
| Office of systems, evaluation, and technology | | |
| operationsFTEs | 10.0 | \$ 2,016,700 |
| GROSS APPROPRIATION | | \$ 2,016,700 |
| Appropriated from: | | |
| Federal revenues: | | |
| Federal indirect revenues | | 141,300 |



| Federal revenues | | | 998,900 |
|--|-----|-----------------|---|
| Special revenue funds: | | | |
| Certification fees | | | 10,600 |
| State general fund/general purpose | | \$ | 865,900 |
| Sec. 110. STRATEGIC PLANNING AND IMPLEMENTATION | | | |
| Full-time equated classified positions | 6.0 | | |
| Strategic planning and implementation | | | |
| operationsFTEs | 6.0 | \$ | 1,101,10 |
| GROSS APPROPRIATION | | \$ | 1,101,10 |
| Appropriated from: | | | |
| Federal revenues: | | | |
| Federal revenues | | | 567,60 |
| State general fund/general purpose | | \$ | 533,50 |
| Sec. 111. ADMINISTRATIVE LAW SERVICES | | | |
| | | | |
| Full-time equated classified positions | 2.0 | | |
| | 2.0 | \$ | 1,416,80 |
| Full-time equated classified positions | | \$ \$ | |
| Full-time equated classified positions Administrative law operationsFTEs | | | |
| Full-time equated classified positions Administrative law operationsFTEs GROSS APPROPRIATION | | | |
| <pre>Full-time equated classified positions Administrative law operationsFTEs GROSS APPROPRIATION Appropriated from:</pre> | | | 1,416,80 |
| <pre>Full-time equated classified positions Administrative law operationsFTEs GROSS APPROPRIATION Appropriated from: Federal revenues:</pre> | | | 1,416,80 |
| <pre>Full-time equated classified positions Administrative law operationsFTEs GROSS APPROPRIATION Appropriated from: Federal revenues: Federal revenues</pre> | | | 1,416,80 572 , 90 |
| <pre>Full-time equated classified positions Administrative law operationsFTEs GROSS APPROPRIATION Appropriated from: Federal revenues: Federal revenues Special revenue funds:</pre> | | | 1,416,80 572,90 739,30 |
| <pre>Full-time equated classified positions Administrative law operationsFTEs GROSS APPROPRIATION Appropriated from: Federal revenues: Federal revenues Special revenue funds: Certification fees</pre> | | \$ | 1,416,80 572,90 739,30 |
| <pre>Full-time equated classified positions Administrative law operationsFTEs GROSS APPROPRIATION Appropriated from: Federal revenues: Federal revenues Special revenue funds: Certification fees State general fund/general purpose</pre> | | \$ | 1,416,80 572,90 739,30 |
| Full-time equated classified positions Administrative law operationsFTEs GROSS APPROPRIATION Appropriated from: Federal revenues: Federal revenues Special revenue funds: Certification fees State general fund/general purpose Sec. 112. ACCOUNTABILITY SERVICES | 2.0 | \$ | 1,416,80 1,416,80 572,90 739,30 104,60 14,736,60 |



| Federal revenues | | | 12,819,5 |
|--|------|----------|--|
| State general fund/general purpose | | \$ | 1,917,1 |
| ec. 113. SCHOOL SUPPORT SERVICES | | | |
| Full-time equated classified positions | 78.6 | | |
| Adolescent and school health | | \$ | 326,8 |
| School support services operationsFTEs | 78.6 | | 14,826,4 |
| GROSS APPROPRIATION | | \$ | 15,153,2 |
| Appropriated from: | | | |
| Federal revenues: | | | |
| Federal revenues | | | 12,829,3 |
| Special revenue funds: | | | |
| Commodity distribution fees | | | 150,0 |
| | | | |
| State general fund/general purpose | | \$ | 2,173,9 |
| State general fund/general purpose ec. 114. EDUCATIONAL SUPPORTS | | \$ | 2,173,9 |
| | 84.7 | \$ | 2,173,9 |
| ec. 114. EDUCATIONAL SUPPORTS | 84.7 | | |
| ec. 114. EDUCATIONAL SUPPORTS Full-time equated classified positions | | | 17,394,2 |
| ec. 114. EDUCATIONAL SUPPORTS Full-time equated classified positions Educational supports operationsFTEs | | | 17,394,2 750,0 |
| ec. 114. EDUCATIONAL SUPPORTS Full-time equated classified positions Educational supports operationsFTEs Michigan core curriculum | | \$ | 17,394,2 750,0 |
| ec. 114. EDUCATIONAL SUPPORTS Full-time equated classified positions Educational supports operationsFTEs Michigan core curriculum GROSS APPROPRIATION | | \$ | 17,394,2 750,0 |
| ec. 114. EDUCATIONAL SUPPORTS Full-time equated classified positions Educational supports operationsFTEs Michigan core curriculum GROSS APPROPRIATION Appropriated from: | | \$ | 17,394,2 750,0 18,144,2 |
| ec. 114. EDUCATIONAL SUPPORTS Full-time equated classified positions Educational supports operationsFTEs Michigan core curriculum GROSS APPROPRIATION Appropriated from: Federal revenues: | | \$ | 17,394,2 750,0 18,144,2 |
| ec. 114. EDUCATIONAL SUPPORTS Full-time equated classified positions Educational supports operationsFTEs Michigan core curriculum GROSS APPROPRIATION Appropriated from: Federal revenues: Federal revenues | | \$ | 17,394,2 750,0 18,144,2 12,941,0 |
| ec. 114. EDUCATIONAL SUPPORTS Full-time equated classified positions Educational supports operationsFTEs Michigan core curriculum GROSS APPROPRIATION Appropriated from: Federal revenues: Federal revenues Special revenue funds: | | \$ | 17,394,2 750,0 18,144,2 12,941,0 602,4 |
| ec. 114. EDUCATIONAL SUPPORTS Full-time equated classified positions Educational supports operationsFTEs Michigan core curriculum GROSS APPROPRIATION Appropriated from: Federal revenues: Federal revenues Special revenue funds: Certification fees | | \$ \$ | 17,394,2 750,0 18,144,2 12,941,0 602,4 |
| ec. 114. EDUCATIONAL SUPPORTS Full-time equated classified positions Educational supports operationsFTEs Michigan core curriculum GROSS APPROPRIATION Appropriated from: Federal revenues: Federal revenues Special revenue funds: Certification fees State general fund/general purpose | | \$ \$ | 2,173,9 17,394,2 750,0 18,144,2 12,941,0 602,4 4,600,8 |



| GROSS APPROPRIATION | | \$ 5,440,300 |
|---|------|-----------------|
| Appropriated from: | | |
| Federal revenues: | | |
| Federal revenues | | 4,052,300 |
| State general fund/general purpose | | \$ 1,388,00 |
| Sec. 116. LIBRARY OF MICHIGAN | | |
| Full-time equated classified positions | 33.0 | |
| Library of Michigan operationsFTEs | 31.0 | \$ 5,018,10 |
| Library services and technology programFTE | 1.0 | 5,623,00 |
| Michigan eLibraryFTE | 1.0 | 1,731,00 |
| Renaissance zone reimbursements | | 2,200,00 |
| State aid to libraries | | 15,567,70 |
| GROSS APPROPRIATION | | \$ 30,139,80 |
| Appropriated from: | | |
| Federal revenues: | | |
| Federal revenues | | 5,623,00 |
| Special revenue funds: | | |
| Library fees | | 300,00 |
| State general fund/general purpose | | \$ 24,216,80 |
| Sec. 117. PARTNERSHIP DISTRICT SUPPORT | | |
| Full-time equated classified positions | 13.0 | |
| Partnership district support operationsFTEs | 13.0 | \$ 3,583,60 |
| GROSS APPROPRIATION | | \$ 3,583,60 |
| Appropriated from: | | |
| Federal revenues: | | |
| Federal revenues | | 114,50 |
| State general fund/general purpose | | \$ 3,469,10 |



| 1 | Full-time equated classified positions 2.0 | |
|----|--|------------|
| 2 | E rate special construction matching fund \$ | 4,800,000 |
| 3 | Family and community engagement | 200,000 |
| 4 | Head start background checks | 100,000 |
| 5 | Michigan's poet laureate | 100,000 |
| 6 | Michigan school for the deaf dorm | 40,000,000 |
| 7 | Michigan test for teacher certification | 1,000,000 |
| 8 | PRIME schools | 6,000,000 |
| 9 | School infrastructure and consolidation | |
| 10 | administrationFTEs 2.0 | 750,000 |
| 11 | Toolkit development | 150,000 |
| 12 | Wonderschool | 5,475,000 |
| 13 | GROSS APPROPRIATION \$ | 58,575,000 |
| 14 | Appropriated from: | |
| 15 | Federal revenues: | |
| 16 | Federal revenues | 100,000 |
| 17 | Special revenue funds: | |
| 18 | School aid fund | 40,000,000 |
| 19 | State general fund/general purpose \$ | 18,475,000 |
| 20 | | |
| 21 | PART 2 | |
| 22 | PROVISIONS CONCERNING APPROPRIATIONS | |
| 23 | FOR FISCAL YEAR 2023-2024 | |
| 24 | GENERAL SECTIONS | |
| 25 | Sec. 201. In accordance with section 30 of article IX of | the |
| 26 | state constitution of 1963, total state spending from state so | ources |
| 27 | under part 1 for fiscal year 2023-2024 is \$180,724,500.00 and | state |
| 28 | spending from state sources to be paid to local units of gover | nment |



for fiscal year 2023-2024 is \$17,917,700.00. The itemized statement

1 below identifies appropriations from which spending to local units

104

2 of government will occur:

| 3 | DEPARTMENT OF EDUCATION |
|----|--|
| 4 | Renaissance zone reimbursements 2,200,000 |
| 5 | School support services operations 150,000 |
| 6 | State aid to libraries 15,567,700 |
| 7 | TOTAL \$ 17,917,700 |
| 8 | Sec. 202. The appropriations authorized under this part and |
| 9 | part 1 are subject to the management and budget act, 1984 PA 431, |
| 10 | MCL 18.1101 to 18.1594. |
| 11 | Sec. 203. As used in this part and part 1: |
| 12 | (a) "Department" means the Michigan department of education. |
| 13 | (b) "DHHS" means the Michigan department of health and human |
| 14 | services. |
| 15 | (c) "District" means a local school district as that term is |
| 16 | defined in section 6 of the revised school code, 1976 PA 451, MCL |
| 17 | 380.6, or a public school academy as that term is defined in |
| 18 | section 5 of the revised school code, 1976 PA 451, MCL 380.5. |
| 19 | (d) "FTE" means full-time equated. |
| 20 | (e) "HHS" means the United States Department of Health and |
| 21 | Human Services. |
| 22 | Sec. 204. The departments and agencies receiving |
| 23 | appropriations in part 1 shall use the internet to fulfill the |
| 24 | reporting requirements of this part. This requirement includes |
| 25 | transmission of reports via email to the recipients identified for |
| 26 | each reporting requirement and includes placement of reports on an |
| 27 | internet site. |
| 28 | Sec. 205. Except as otherwise provided in this part, all |
| 29 | reports required under this part shall be submitted to the senate |



1 and house appropriations subcommittees on the department budget,

2 the senate and house fiscal agencies, the senate and house policy3 offices, and the state budget office.

Sec. 206. To the extent permissible under section 261 of the
management and budget act, 1984 PA 431, MCL 18.1261, all of the
following apply:

7 (a) Funds appropriated in part 1 must not be used for the
8 purchase of foreign goods or services, or both, if competitively
9 priced and of comparable quality American goods or services, or
10 both, are available.

(b) Preference must be given to goods or services, or both,
manufactured or provided by businesses in this state, if they are
competitively priced and of comparable quality.

14 (c) Preference must be given to goods or services, or both, 15 that are manufactured or provided by businesses in this state that 16 are owned and operated by veterans, if they are competitively 17 priced and of comparable quality.

Sec. 207. To the extent permissible under the management and 18 budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the state 19 20 superintendent of public instruction shall take all reasonable steps to ensure geographically disadvantaged business enterprises 21 compete for and perform contracts to provide services or supplies, 22 or both. The state superintendent of public instruction shall 23 strongly encourage firms with which the department contracts to 24 25 subcontract with geographically disadvantaged business enterprises for services, supplies, or both. As used in this section, 26 27 "geographically disadvantaged business enterprises" means that term as defined in Executive Directive No. 2019-08. 28

29

Sec. 208. Consistent with section 217 of the management and



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budget act, 1984 PA 431, MCL 18.1217, the departments and agencies 1 receiving appropriations in part 1 shall prepare a report on out-2 of-state travel expenses not later than January 1. The travel 3 report shall be a listing of all travel by classified and 4 unclassified employees outside this state in the immediately 5 6 preceding fiscal year that was funded in whole or in part with 7 funds appropriated in the department's budget. The department shall 8 submit the report to the senate and house appropriations committees and to report recipients required in section 205 of this part. The 9 10 report shall include the following information:

11

(a) The dates of each travel occurrence.

12 (b) The total transportation and related costs of each travel 13 occurrence, including the proportion funded with state general 14 fund/general purpose revenues, the proportion funded with state 15 restricted revenues, the proportion funded with federal revenues, 16 and the proportion funded with other revenues.

Sec. 209. The department shall not use funds appropriated in part 1 to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.

22 Sec. 210. Not later than December 15, the state budget office 23 shall prepare and transmit a report that provides estimates of the 24 total general fund/general purpose appropriation lapses at the 25 close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation 26 27 lapses by major departmental program or program areas. The state budget office shall transmit the report to the chairpersons of the 28 29 senate and house appropriations committees and the senate and house



1 fiscal agencies.

Sec. 211. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$5,000,000.00 for federal contingency authorization. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

8 (2) In addition to the funds appropriated in part 1, there is
9 appropriated an amount not to exceed \$400,000.00 for state
10 restricted contingency authorization. These funds are not available
11 for expenditure until they have been transferred to another line
12 item in part 1 under section 393(2) of the management and budget
13 act, 1984 PA 431, MCL 18.1393.

14 (3) In addition to the funds appropriated in part 1, there is 15 appropriated an amount not to exceed \$250,000.00 for local 16 contingency authorization. These funds are not available for 17 expenditure until they have been transferred to another line item 18 in part 1 under section 393(2) of the management and budget act, 19 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is
appropriated an amount not to exceed \$1,500,000.00 for private
contingency authorization. These funds are not available for
expenditure until they have been transferred to another line item
in part 1 under section 393(2) of the management and budget act,
1984 PA 431, MCL 18.1393.

Sec. 212. (1) Money appropriated in part 1 shall not be used
to restrict or impede a marginalized community's access to
government resources, programs, or facilities.

29

(2) From the funds appropriated in part 1, local governments



shall report any action or policy that attempts to restrict or
 interfere with the duties of the local health officer.

Sec. 213. The department and agencies receiving appropriations
in part 1 shall cooperate with the department of technology,
management, and budget to maintain a searchable website accessible
by the public at no cost that includes, but is not limited to, all
of the following for the department:

8

(a) Fiscal year-to-date expenditures by category.

9 (b) Fiscal year-to-date expenditures by appropriation unit.

10 (c) Fiscal year-to-date payments to a selected vendor,
11 including the vendor name, payment date, payment amount, and
12 payment description.

13 (d) The number of active department employees by job14 classification.

15

(e) Job specifications and wage rates.

16 Sec. 214. Within 14 days after the release of the executive 17 budget recommendation, the department shall cooperate with the 18 state budget office to provide the chairpersons of the senate and house appropriations committees, the chairpersons of the senate and 19 20 house appropriations subcommittees responsible for the department 21 budget, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state 22 23 restricted fund projected revenues, and state restricted fund 24 expenditures for the prior 2 fiscal years.

25 Sec. 215. The department shall maintain, on a publicly
26 accessible website, information that identifies, tracks, and
27 regularly updates key metrics that are used to monitor and improve
28 the department's performance.

29

Sec. 216. From the funds appropriated in part 1, the



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department shall provide through the internet the state board of education agenda and all supporting documents, and shall notify the state budget director and the senate and house fiscal agencies that the agenda and supporting documents are available on the internet, at the time the agenda and supporting documents are provided to state board of education members.

Sec. 217. (1) On a quarterly basis, the department shall submit to the report recipients required in section 205 on the number of full-time equated positions in pay status by civil service classification, including the number of full-time equated positions in pay status by civil service classification for each correctional facility. This report must include the following:

(a) A comparison by line item of the number of full-time
equated positions authorized from funds appropriated in part 1 to
the actual number of full-time equated positions employed by the
department at the end of the reporting period.

17 (b) A detailed accounting of all vacant positions that exist18 within the department.

19 (c) A detailed accounting of all correction officer positions
20 at each correctional facility, including positions that are filled
21 and vacant positions, by facility.

(d) A detailed accounting of all vacant positions that arehealth-care-related.

24 (e) A detailed accounting of vacant positions that are being25 held open for temporarily nonactive employees.

26 (2) As used in this section, "vacant position" means any
27 position that has not been filled at any time during the past 12
28 calendar months.

29

Sec. 218. From the funds appropriated in part 1, the



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department may assist DHHS, other departments, intermediate school districts, and local school districts to secure reimbursement for eligible services provided in Michigan schools from the federal Medicaid program. The department may submit reports of direct sexpenses related to this effort to DHHS for reimbursement.

Sec. 219. If the state administrative board, acting under
section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount
appropriated under this article, the legislature may, by a
concurrent resolution adopted by a majority of the members elected
to and serving in each house, intertransfer funds within this
article for the particular department, board, commission, officer,
or institution.

Sec. 220. From the funds appropriated in part 1, the department shall post on its website a link to the federal Institute of Education Sciences' What Works Clearinghouse. The department also shall work to disseminate knowledge about the What Works Clearinghouse to districts and intermediate school districts so that it may be used to improve reading proficiency for pupils in grades K to 3.

Sec. 221. The department shall report no later than April 1 on each specific policy change made to implement a public act affecting the department that took effect during the prior calendar year to the senate and house appropriations committees, to the joint committee on administrative rules, and to report recipients required in section 205 of this part.

Sec. 222. The department or departmental agency shall not take disciplinary action against an employee of the department or departmental agency in the state classified civil service for communicating with a member of the legislature or the member's



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staff, unless the communication is prohibited by law and the
department or departmental agency is exercising its authority as
provided by law.

Sec. 223. The department and agencies receiving appropriations
in part 1 shall receive and retain copies of all reports funded
from appropriations in part 1. The department shall follow federal
and state guidelines for short-term and long-term retention of
records. The department may electronically retain copies of reports
unless otherwise required by federal and state guidelines.

Sec. 224. To the extent possible, the department shall not expend appropriations in part 1 until all existing work project authorization available for the same purposes is exhausted.

13 Sec. 225. (1) From the funds appropriated in part 1, the 14 department shall do all of the following:

15 (a) Report to the senate and house appropriations committees, and the report recipients required under section 205 of this part 16 17 any amounts of severance pay for a department director, deputy 18 director, or other high-ranking department official not later than 14 days after a severance agreement with the director or official 19 is signed. The name of the director or official and the amount of 20 21 severance pay must be included in the report required by this 22 subdivision.

(b) By February 1, report on the total amount of severance pay
remitted to former department employees during the fiscal year
ending September 30, 2023, and the total number of former
department employees that were remitted severance pay during the
fiscal year ending September 30, 2023.

28 (2) As used in this section, "severance pay" means29 compensation that is both payable or paid upon the termination of



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employment and in addition to either wages or benefits earned
 during the course of employment or generally applicable retirement
 benefits.

Sec. 226. From the funds appropriated in part 1, the 4 5 department shall coordinate with the other departments to 6 streamline state services and resources, reduce duplication, and 7 increase efficiency. This includes, but is not limited to, working 8 with the department of treasury to coordinate with the financial independence team and overseeing deficit districts and working with 9 10 DHHS and the department of licensing and regulatory affairs to 11 coordinate with early childhood programs and overseeing child care 12 providers.

Sec. 228. (1) As a condition of receiving appropriations in part 1, in collaboration with DHHS, the department shall promote and support initiatives in schools and other educational organizations that include, but are not limited to, training for educators, teachers, and other personnel in school settings for all of the following:

19

(a) Utilization of trauma-informed practices.

20 (b) Age-appropriate education and information on human21 trafficking.

(c) Age-appropriate education and information on sexual abuseprevention.

(2) Upon request by the department, the department of state
police and the department of attorney general shall consult in the
promotion and support of initiatives in schools and other
educational organizations under subsection (1).

28 Sec. 231. It is the intent of the legislature that the29 department maximize the efficiency of the state workforce, and,



where possible, prioritize in-person work, and post its in-person, remote, or hybrid work policy on its website.

Sec. 232. From the funds appropriated in part 1, the department shall ensure that the most recently issued report of regional in-demand occupations issued by the department of technology, management, and budget is distributed in electronic or paper form to all high schools in each school district, intermediate school district, and public school academy.

9 Sec. 240. (1) For Michigan school for the deaf dorm, PRIME 10 schools, and Wonderschool, those are for a public purpose and the 11 department shall follow procurement statutes of this state, 12 including any bidding requirements, unless it can fully validate, 13 through information detailed in this part or public supporting 14 documents, both of the following:

15 (a) The specific organization or unit of local government that16 will receive or administer the funds.

17

(b) How the funds will be administered and expended.

18 (2) Notwithstanding any other conditions or requirements for 19 direct appropriation grants, the department shall perform at least 20 all the following activities to administer the grants described in 21 subsection (1):

(a) Develop a standard application process, grantee reporting
requirements, and any other necessary documentation including
sponsorship information as specified under subsection (3).

(b) Establish a process to review, complete, and execute a
grant agreement with a grant recipient. Grant agreements shall be
executed by the department only if all necessary documentation has
been submitted and reviewed.

29

(c) Verify to the extent possible that a grant recipient will



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utilize funds for a public purpose that serves the economic
 prosperity, health, safety, or general welfare of the residents of
 this state.

4 (d) Review and verify all necessary information to ensure the
5 grant recipient is reasonably able to execute the grant agreement
6 and perform its fiduciary duty and is in compliance with all
7 applicable state and federal statutes. The department may deduct
8 the cost of background checks performed as part of this
9 verification from the amount of the designated grant award.

10 (e) Establish a standard timeline to review all documents
11 submitted by grant recipients and provide a response within 45
12 business days whether submitted documents by a grant recipient are
13 sufficient or in need of additional information.

14 (3) A sponsor of a grant described in subsection (1) must be a 15 legislator or the department. A legislative sponsor shall be 16 identified through a letter submitted by that legislator's office 17 to the department and state budget director listing the grant 18 recipient, the intended amount of the grant, a certification from that legislator that the grant is for a public purpose, and 19 20 specific citation of section and subsection of the public act that authorizes the grant, as applicable. If a legislative sponsor is 21 not identified before January 15, 2024, the department must do 1 of 22 23 the following:

24

(a) Identify the department as the sponsor.

25

(a) identify the department as the sponsor.

(b) Decline to execute the grant agreement.

26 (4) An executed grant agreement under this section between the
27 department and a grant recipient shall include at least the
28 following:

29

(a) All necessary identifying information for the grant



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recipient, including any tax and financial information for the
 department to administer funds under this section.

3 (b) A description of the project for which the grant funds
4 will be expended, including tentative timelines and the estimated
5 budget. No expenditures outside of the project purpose, as stated
6 in the executed grant agreement, shall be reimbursed from
7 appropriations in part 1.

8 (c) Unless otherwise specified in department policy, a
9 requirement that funds appropriated for the grants described in
10 subsection (1) may be used only for expenditures that occur on or
11 after the effective date of this act.

12 (d) At the discretion of the department, an initial
13 disbursement of 50% to the grant recipient upon execution of the
14 grant agreement consistent with part II, chapter 10, section 200 of
15 the Financial Management Guide.

(e) A requirement that after the initial 50% disbursement, additional funds shall be disbursed only after verification that the initial payment has been fully expended, in accordance with the project purpose. The remaining funds shall be disbursed after the grantee has provided sufficient documentation, as determined by the department, to verify that all expenditures were made in accordance with the project purpose.

(f) A requirement for reporting from the recipient to the department that provides the status of the project and an accounting of all funds expended by the recipient, as determined by the department.

27 (g) A claw-back provision that allows the department of
28 treasury to recoup or otherwise collect any funds that are
29 declined, unspent, or otherwise misused.



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(5) If appropriate to improve the administration or oversight
 of a grant described in subsection (1), the department may adopt a
 memorandum of understanding with another state department to
 perform the required duties under this section.

5 (6) A grant recipient shall respond to all reasonable 6 information requests from the department related to grant 7 expenditures and retain grant records for a period of not less than 8 7 years, and the grant may be subject to monitoring, site visits, and audits as determined by the department. The grant agreement 9 10 required under this section shall include signed assurance by the 11 chief executive officer or other executive officer of the grant 12 recipient that this requirement will be met.

(7) All funds awarded shall be expended by the grant recipient, and projects completed, by September 30, 2028. If, at that time, any unexpended funds remain, those funds shall be returned by the grant recipient to the state treasury. If a grant recipient does not provide information sufficient to execute a grant agreement by June 1, 2024, funds associated with that grant shall be returned to the state treasury.

20 (8) Any funds that are granted to a state department are
21 appropriated in that department for the purpose of the intended
22 grant.

(9) The state budget director may, on a case-by-case basis,
extend the deadline in subsection (7) on request by a grant
recipient. The state budget director shall notify the chairs of the
house and senate appropriations committees not later than 5 days
after an extension is granted.

28 (10) The department shall post a report in a publicly29 accessible location on its website not later than September 30,



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2024. The report shall list the grant recipient, project purpose, 1 and location of the project for each grant described in subsection 2 (1), the status of funds allocated and disbursed under the grant 3 agreement, and the legislative sponsor, if applicable. 4

5 (11) As applicable, the legislative sponsor of a grant 6 described in subsection (1) shall comply with all applicable laws 7 concerning conflicts of interest in seeking a direct grant. A 8 legislative sponsor shall not seek a grant for a recipient if a conflict of interest exists. 9

10 (12) If the department reasonably determines the funds 11 allocated for an executed grant agreement under this section were misused or their use misrepresented by the grant recipient, the 12 department shall not award any additional funds under that executed 13 14 grant agreement and shall refer the grant for review following 15 internal audit protocols.

- 16
- 17

STATE BOARD OF EDUCATION/OFFICE OF THE SUPERINTENDENT

18 Sec. 301. (1) The appropriations in part 1 may be used for per diem payments to the state board for meetings at which a quorum is 19 20 present or for performing official business authorized by the state 21 board. The per diem payments shall be at a rate as follows:

(a) State board of education - president - \$110.00 per day. 22 23 (b) State board of education - member other than president -24 \$100.00 per day.

25 (2) A state board of education member shall not be paid a per 26 diem for more than 30 days per year.

27

28 SPECIAL EDUCATION SERVICES

29

Sec. 350. From the funds in part 1 for special education



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operations, the department shall use \$100,000.00 to design and 1 distribute to all parents and legal guardians of a student with a 2 disability information about federal and state mandates regarding 3 the rights and protections of students with disabilities, 4 including, but not limited to, individualized education programs to 5 6 ensure that parents and legal quardians are fully informed about 7 laws, rules, procedural safeguards, problem-solving options, and any other information the department determines is necessary so 8 that parents and legal quardians may be able to provide meaningful 9 10 input in collaboration with districts to develop and implement an individualized education program. 11

12

13 MICHIGAN SCHOOLS FOR THE DEAF AND BLIND

Sec. 401. From the funds appropriated in part 1, the employees at the Michigan Schools for the Deaf and Blind who work on a school-year basis are considered annual employees for purposes of service credits, retirement, and insurance benefits.

Sec. 402. For each student enrolled at the Michigan Schools for the Deaf and Blind, the department shall assess the intermediate school district of residence 100% of the cost of operating the student's instructional program. The amount shall exclude room and board related costs and the cost of weekend transportation between the school and the student's home.

Sec. 406. (1) From the funds appropriated in part 1, the Michigan Schools for the Deaf and Blind may promote its residential program as a possible appropriate option for children who are deaf or hard of hearing or who are blind or visually impaired. The Michigan Schools for the Deaf and Blind shall distribute information detailing its services to all intermediate school



1 districts in this state.

(2) Upon knowledge of or recognition by an intermediate school
district that a child in the district is deaf or hard of hearing or
blind or visually impaired, the intermediate school district shall
provide to the parents of the child the literature distributed by
the Michigan Schools for the Deaf and Blind to intermediate school
districts under subsection (1).

8 (3) Parents will continue to have a choice regarding the9 educational placement of their deaf or hard-of-hearing children.

Sec. 407. Revenue received by the Michigan Schools for the Deaf and Blind from gifts, bequests, and donations that is unexpended at the end of the state fiscal year may be carried over to the succeeding fiscal year and shall not revert to the general fund.

Sec. 408. (1) The funds appropriated in part 1 for the low incidence outreach fund are appropriated from money collected by the Michigan Schools for the Deaf and Blind and the low incidence outreach program for providing qualified services and may be used for any expenses necessary to provide the qualified services. Any money that is unexpended at the end of the current fiscal year may be carried forward into the succeeding fiscal year.

(2) As used in this section, "qualified services" means
document reproduction and services; conducting conferences,
workshops, and training classes; and providing specialized
equipment, facilities, and software.

Sec. 409. When conducting a due process hearing resulting from a parent's appeal of that parent's child's individualized education program team's decision on the child's educational placement, a state administrative law judge shall consider designating the



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Michigan School for the Deaf as 1 of the options for the least
 restrictive environment under federal law for the parent's child
 who is deaf, deafblind, or hard of hearing.

Sec. 410. From the funds appropriated in part 1 for ASL
literacy resources, the department shall expend the funds to comply
with all requirements in section 1705 of the revised school code,
1976 PA 451, MCL 380.1705.

8

9 EDUCATOR EXCELLENCE

Sec. 501. From the funds appropriated in part 1 for educator excellence, the department shall maintain certificate revocation/felony conviction files of educational personnel.

Sec. 502. The funds appropriated in part 1 for teacher license renewals shall be used to implement a program to waive fees or associated costs for the recruitment and retention of educators.

16 Sec. 503. From the funds appropriated in part 1, the 17 department shall, upon request, consult with the Michigan Virtual Learning Research Institute and external stakeholders in connection 18 with the department's implementation and administration of 19 20 professional development training described in section 35a of the state school aid act of 1979, 1979 PA 94, MCL 388.1635a, including, 21 but not limited to, the online training of educators of pupils in 22 23 grades K to 3 described in that section.

Sec. 504. From the funds appropriated in part 1 for educator recruitment and preparation programs, the department shall award \$1,000,000.00 to districts for educator preparation program tuition, program fees, testing fees, and substitute permit costs for any individual employed in grades pre-k to 12 working toward certification or an additional endorsement, and for program costs



associated with hands-on learning experiences for students in
 grades 6 to 12 interested in the field of education, with
 supervision and mentoring from educators who are champions of, and

4 committed to, the success of the profession.

Sec. 505. From the funds appropriated in part 1 for educator recruitment and preparation programs, not less than \$190,000.00 and not fewer than 1.0 FTE position is allocated for educator recruitment and preparation programs. These amounts are in addition to any funding and FTEs utilized for this purpose in the current fiscal year.

Sec. 506. Revenue received from teacher testing fees that is unexpended at the end of the current fiscal year may be carried over to the succeeding fiscal year and shall not revert to the general fund.

15 Sec. 507. From the funds appropriated in part 1, the 16 department shall adopt a teacher certification test that ensures 17 that all newly certified elementary teachers have the skills to deliver evidence-based literacy instruction grounded in the science 18 19 of reading. The department may use teacher certification or teacher 20 testing fee revenue to the extent allowable under law to implement this section, or may pass along increased testing fees to teachers 21 as allowable and appropriate. 22

23

24 SCHOOL SUPPORT SERVICES

Sec. 601. From the funds appropriated in part 1 for adolescent and school health, the funds shall be used to replace federal funding reductions from the HHS - Centers for Disease Control and Prevention to the department and section 39a(2)(a) of the state school aid act of 1979, 1979 PA 94, MCL 388.1639a.



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Sec. 602. (1) From the funds appropriated in part 1 for school support services operations, there is appropriated \$150,000.00 for school board member training. The department shall approve 1 or more training programs for school board members that include courses of instruction for school board members in 1 or more of the following topic areas:

7 (a) Conflicts of interest, including, but not limited to, the
8 application of section 1203 of the revised school code, 1976 PA
9 451, MCL 380.1203.

10 (b) Labor relations, including, but not limited to, in a 11 school board's role in collective bargaining agreements in 1947 PA 12 336, MCL 423.201 to 423.217, and in other laws related to 13 employment.

14 (c) Education law, including, but not limited to, the revised
15 school code, 1976 PA 451, MCL 380.1 to 380.1852, the state school
16 aid act of 1979, 1979 PA 94, MCL 388.1601 to 388.1896, the open
17 meetings act, 1976 PA 267, MCL 15.261 to 15.275, and 1937 (Ex Sess)
18 PA 4, MCL 38.71 to 38.191, dealing with teacher tenure.

19 (d) School finance, including, but not limited to, the20 creation and management of school district budgets.

(e) Board governance, including, but not limited to, roles and
 responsibilities, parliamentary procedure, and best practices.

23

(f) Implicit bias training.

(2) Upon completion of an eligible training program, a school
board member may apply for reimbursement for the cost of the
eligible training program through the board member's local
district, up to \$100.00 per course. The department may determine
the form and manner of the application to reimburse the district
for the cost.



(3) The department must create a process for the provider of a
 course in a topic listed in subsection (1) to apply to the
 department to have the course approved and be eligible for a school
 board member to be reimbursed for completing that course as
 provided under subsection (2).

6

(4) As used in this section:

7 (a) "Eligible training program" means a training program that8 is approved under subsection (1).

9 (b) "School board member" means a member of the board of a
10 school district or intermediate school district or a member of the
11 board of directors of a public school academy in this state.

12

13 EDUCATIONAL SUPPORTS

14 Sec. 701. (1) From the funds appropriated in part 1 for 15 educational supports, the department shall produce a report 16 detailing the progress made by districts with grades K to 12 17 receiving at-risk funding under section 31a of the state school aid act of 1979, 1979 PA 94, MCL 388.1631a, in implementing multitiered 18 systems of supports in the prior school fiscal year for grades K to 19 12, and in providing reading intervention services described in 20 21 section 1280f of the revised school code, 1976 PA 451, MCL 380.1280f, for pupils in grades K to 12. 22

23 (2) The report described in subsection (1) shall include, at a24 minimum:

(a) A description of the training, coaching, and technical
assistance offered by the department to districts to support the
implementation of effective multitiered systems of supports and
reading intervention programs.

29

(b) A list of districts determined by the department to have



1 successfully implemented multitiered systems of supports and 2 reading intervention programs.

3 (c) A list of best practices that the department has
4 identified that may be used by districts to implement multitiered
5 systems of supports and reading intervention programs.

6 (d) Other information the department determines would be
7 useful to understanding the status of districts' implementation of
8 effective multitiered systems of supports and reading intervention
9 programs.

10 (3) The department shall provide the report described in 11 subsection (1) to the state budget director, the house and senate 12 subcommittees that oversee the department and school aid budgets, 13 and the house and senate fiscal agencies by September 30 of the 14 current fiscal year.

Sec. 702. From the funds appropriated in part 1, there is appropriated an amount not less than \$1,000,000.00 for implementation costs associated with programs for early childhood literacy funded under section 35a of the state school aid act of 19 1979, 1979 PA 94, MCL 388.1635a.

20 Sec. 703. From the funds appropriated in part 1 for Michigan 21 core curriculum, in collaboration with the confederation of 22 Michigan tribal education department, the department shall design, 23 implement, and evaluate professional learning and optional curriculum modules for the purpose of learning Michigan Indigenous 24 25 tribal history including the history of Indian boarding schools in Michigan as described in the Michigan core curriculum standards for 26 27 grades 8 to 12.

28

29 LIBRARY OF MICHIGAN



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Sec. 801. (1) The funds appropriated in part 1 for library
 fees are appropriated from money collected by the library of
 Michigan for providing qualified services and may be used for any
 expenses necessary to provide the qualified services. Any money
 that is unexpended at the end of the current fiscal year may be
 carried forward into the succeeding fiscal year.

7 (2) As used in this section, "qualified services" means
8 document reproduction and services; conducting conferences,
9 workshops, and training classes; and providing specialized
10 equipment, facilities, and software.

11 Sec. 804. (1) The funds appropriated in part 1 for renaissance 12 zone reimbursements shall be used to reimburse public libraries under section 12 of the Michigan renaissance zone act, 1996 PA 376, 13 14 MCL 125.2692, for taxes levied in 2023. The allocations shall be 15 made not later than 60 days after the department of treasury 16 certifies to the department and to the state budget director that the department of treasury has received all necessary information 17 18 to properly determine the amounts due to each eligible recipient.

19 (2) If the amount appropriated under this section is not
20 sufficient to fully pay obligations under this section, payments
21 shall be prorated on an equal basis among all eligible public
22 libraries.

23

24 MICHIGAN OFFICE OF GREAT START

25 Sec. 1002. (1) From the funds appropriated in part 1, the 26 department shall ensure that the final child development and care 27 provider reimbursement rates are published on the department and 28 Great Start to Quality webpages.

29

(2) In addition to the funds appropriated in part 1, upon



1 receiving approval from the state budget director, the department 2 may receive and expend federal child care development block grant 3 funds at risk of being lapsed back to the federal government. The 4 department may do this only if all of the following criteria are 5 met:

6 (a) The funds are at risk of being lapsed by the end of the7 current fiscal year.

8 (b) The department plans to expend the funds through a 1-time9 rate increase to providers.

10 (c) The department makes this request to the state budget11 director not less than 30 days before the expenditure of the funds.

12 (3) If the average cases over a 3-month period in the child 13 development and care program result in the projected fiscal year 14 2024 caseloads to fall below the caseload agreement from the May 15 2023 consensus revenue estimating conference, the department may 16 increase the hourly reimbursement rate to child care providers if 17 the following conditions are met:

18 (a) The level of estimated expenditures for the remainder of
19 the year is estimated to be significantly below the level estimated
20 from the May 2023 consensus revenue estimating conference.

(b) The department plans to expend the funds through an
ongoing rate increase to providers for the remainder of the fiscal
year.

24 (c) The department makes this request to the state budget
25 director not less than 30 days before the expenditure of the funds
26 that includes the rate increase.

27 (4) Upon receiving approval from the state budget director
28 under subsection (2) or (3), the department must notify the senate
29 and house fiscal agencies of the amount being appropriated, the



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1 estimated rate increase to providers, and if the rate increase to 2 providers is 1-time or ongoing in nature.

3 (5) The department may withdraw the intent to expend the funds
4 under subsections (2) or (3) by notifying the state budget director
5 in writing.

6 Sec. 1003. (1) From the funds appropriated in part 1 for child 7 development and care contracted service, the department shall 8 provide the house and senate appropriations subcommittees on the 9 department budget with an annual report on all funding appropriated 10 to contracts for the early childhood comprehensive systems planning 11 by this state during the previous fiscal year. The report is due by 12 February 15 and must contain at least the following information:

13 (a) Total funding appropriated to contracts for the early
14 childhood comprehensive systems planning by the state during the
15 previous fiscal year.

16

(b) The amount of funding for each grant awarded.

17 (c) The grant recipients.

18

(d) The activities funded by each grant.

19 (e) An analysis of each grant recipient's success in
20 addressing the development of a comprehensive system of early
21 childhood services and supports.

22 (2) All department contracts for early childhood comprehensive
23 systems planning shall be bid out through a statewide request-for24 proposal process.

Sec. 1007. (1) From the funds appropriated in part 1 for child development and care - external support, the department, the department of licensing and regulatory affair, and DHHS shall create a joint annual report that includes, but is not limited to, the following:



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(a) The affordability of child care in this state, including,
 but not limited to, the number of children eligible for and
 participating in the child development and care program, the number
 of children eligible for and participating in the child development
 and care program for the last 5 years, and key takeaways from the
 most recent market rate survey.

7 (b) The availability of child care in this state by county,
8 including, but not limited to, the number of licensed child care
9 providers, the change in the number of licensed child care
10 providers and slots over time, and the estimated demand for care.

(c) The health and safety of child care, including, but not limited to, the top 10 most common rule violations, the number of licenses revoked and summarily suspended, and the number of license violations for incomplete health and safety training and safe sleep training.

(d) Any actions taken to strengthen health and safety of care, including, but not limited to, the number of licensing consultants, their average caseload, the number of on-site visits they complete by provider type and region, the types of activities that are intended to improve health and safety in licensed care, and the number of times those activities are performed by licensing consultants.

(e) The quality of child care, including, but not limited to, the number of licensed providers participating in the great start to quality program and the workforce registry, the number of new participants and how participation has changed over the last 5 years, and the number of children participating in the child development and care program enrolled in an enhancing quality level or higher program.



(f) Any actions taken to improve child care quality, 1 2 including, but not limited to, the number of quality consultants, their average caseload, the number of on-site visits they complete 3 by region, the types of activities that are intended to improve 4 5 quality and the number of times those activities are performed, and 6 the number of providers that have improved their quality rating 7 since the start of the current fiscal year compared to the same time period in the preceding fiscal year, reported as the number of 8 providers in each region. 9

10 (g) The child care workforce, including, but not limited to, 11 the number of child care professionals, average wages by role, 12 number of individuals participating in the TEACH scholarship and 13 earning a credential, and the level of demand for staff.

14 (2) The report shall be posted to the department website and 15 sent to the state budget director, the house and senate 16 subcommittees that oversee the department budget, and the house and 17 senate fiscal agencies by April 1 of the current fiscal year 18 reflecting data for the previous fiscal year.

Sec. 1008. From the amount appropriated in part 1 for office of great start operations, the department shall ensure efficient service provisions to coordinate services provided to families for home visits, reduce duplication of state services and spending, and increase efficiencies including the home visits funded under section 32p of the state school aid act of 1979, 1979 PA 94, MCL 388.1632p, and work with the DHHS as necessary.

Sec. 1009. From the funds appropriated in part 1 for child development and care public assistance, the income entrance eligibility threshold for the child development and care program is set to not more than 200% of the federal poverty guidelines.



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Sec. 1011. From the funds appropriated in part 1 for child
 development and care public assistance, for eligible children in
 the child development and care program, the department shall
 implement payments to providers based on enrollment rather than
 based on attendance. This shall be done in a manner determined by
 the department.

Sec. 1012. From the funds appropriated in part 1, \$3,000,000.00 shall be for the department to work in collaboration with DHHS to continue the network of infant and early childhood mental health consultation, which provides mental health consultation to child care providers.

Sec. 1014. From the funds appropriated in part 1 for family and community engagement, the department shall at a minimum do all of the following:

15 (a) Establish or partner with family engagement centers across
16 the state to increase parent and guardian involvement in their
17 child's education.

18 (b) Ensure translation and interpretation services are19 available and implemented pursuant to department guidance.

20 (c) Partner with intermediate school districts to assist in21 getting information and resources to their constituent districts.

(d) Develop an early literacy engagement plan to help parentsor guardians become involved in their child's education.

24

25 ONE-TIME APPROPRIATIONS

Sec. 1101. From the funds appropriated in part 1 for the Michigan's poet laureate, there is appropriated \$100,000.00 for Michigan's poet laureate to support the Michigan poet laureate program to promote poetry, the spoken word, and literary arts



1 across this state.

Sec. 1102. From the funds appropriated in part 1 for toolkit development, the department is authorized to hire 1 limited-term employee and cover necessary costs to develop a toolkit to provide professional development regarding the teaching of the full and complex American history across subject areas including the history of communities of color and other marginalized communities.

8 Sec. 1103. (1) From the funds appropriated in part 1 for
9 school infrastructure and consolidation administration, not less
10 than \$378,300.00 and not fewer than 2.0 FTE positions must be
11 allocated to administer funding for school consolidation,
12 infrastructure, and the Healthy Schools Program.

13 (2) In addition to the funds in subsection (1), there is an 14 additional \$371,700.00 allocated to partner with the department of 15 environment, Great Lakes, and energy, DHHS, and the department of 16 treasury to work in coordination on administering funding for 17 school consolidation, infrastructure, and the Healthy Schools 18 Program.

19 Sec. 1104. (1) The funds appropriated in part 1 for the 20 Michigan test for teacher certification shall be used for grants to 21 reimburse eligible applicants who have taken a subject area test or subject area tests required under the Michigan test for teacher 22 certification during the 2023-2024 academic year. Grant awards must 23 24 be equal to 100% of the fees associated with any test or tests 25 under the Michigan test for teacher certification necessary for the eligible applicant to be certified to teach in Michigan. As used in 26 27 this subsection, "eligible applicant" means any of the following: (a) The applicant was not a certified teacher in any state and 28

29 took a required subject area test or subject area tests under the



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1

Michigan test for teacher certification for the first time.

2 (b) The applicant was a certified teacher in another state and
3 took a required test or tests under the Michigan test for teacher
4 certification for the first time.

5 (c) The applicant was a Michigan certified teacher and took a
6 required subject area test or subject area tests under the Michigan
7 test for teacher certification for an additional endorsement for
8 the first time.

9 (2) The department shall develop, and publish on the
10 department website, program guidelines, an application process, and
11 the associated application materials.

12 Sec. 1105. From the funds appropriated in part 1 for PRIME 13 schools, \$5,800,000.00 must be allocated to the SME Education 14 Foundation's partnership response initiative. The SME Education 15 Foundation's partnership response initiative must use the funding 16 to provide high schools in this state with cost-effective and 17 tailored engineering and manufacturing programs that provide equipment, curricula, professional development, scholarships, and 18 STEM-focused curricular activities to students enrolled in and 19 20 teachers teaching in high schools of this state. The department may use up to \$200,000.00 from the funds appropriated for PRIME schools 21 to support 1 full-time equated position to administer the program. 22

Sec. 1106. (1) From the funds appropriated in part 1 for
Wonderschool, \$5,475,000.00 shall be used for a program that
provides quality support to providers in this state who seek to
adopt business practices that best serve families in this state.

27 (2) An eligible recipient of funds under this section must
28 partner with the department of licensing and regulatory affairs and
29 stakeholders to increase the supply of child care family homes,



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group homes, and centers by recruiting and coaching prospective providers through the initial business planning and implementation process and develop and execute a 2-year mentorship program for new child care family homes, group homes, and centers.

5 (3) In order to be eligible for funding under this section,6 the recipient must agree to do all of the following:

7 (a) Partner with the department of licensing and regulatory
8 affairs to plan, staff, and execute in-person and virtual
9 recruitment events for new child care providers in areas of need
10 and develop informational materials that assist child care family
11 homes, group homes, and centers with marketing, advertising, and
12 parental outreach.

(b) Provide a software platform, including customizable
dashboards, to assist child care family homes, group homes, and
centers with marketing, enrollment, family communication, billing,
and expense reporting.

17 (c) Offer child care family homes, group homes, and centers
18 coaching and training including in-person group training sessions,
19 on-site coaching visits, community forums, and events.

(4) As a condition of receiving funds appropriated in part 1,
recipients must report to the department all necessary information
to meet state and federal reporting requirements in law and
regulations. This information must be reported in a form and manner
determined by the department.

Sec. 1107. (1) From the funds appropriated in part 1 for Michigan school for the deaf dorm, the department shall award \$40,000,000.00 to an intermediate school district located in a county with a population between 400,000 and 410,000 according to the most recent federal decennial census. The funds shall be used



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for planning and the construction of a new dormitory for the 1 Michigan school for the deaf to serve students in this state. 2 (2) The unexpended funds appropriated in part 1 for Michigan 3 school for the deaf dorm are designated as a work project 4 5 appropriation, and any unencumbered or unallocated funds shall not 6 lapse at the end of the fiscal year and shall be available for 7 expenditures for projects under this section until the projects have been completed. The following is in compliance with section 8 451a of the management and budget act, 1984 PA 431, MCL 18.1451a: 9 10 (a) The purpose of the project is to plan and construct a new 11 dormitory for the Michigan school for the deaf. (b) The project will be accomplished by a grant to an 12 intermediate school district approved by the department under this 13 14 section. 15 (c) The total estimated cost for the work project is 16 \$40,000,000.00. 17 (d) The tentative completion date is September 30, 2028. 18 ARTICLE 4 19 20 DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY 21 PART 1 LINE-ITEM APPROPRIATIONS 22 23 Sec. 101. There is appropriated for the department of environment, Great Lakes, and energy for the fiscal year ending 24 25 September 30, 2024, from the following funds: DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND 26 27 ENERGY 28 APPROPRIATION SUMMARY

29 Full-time equated unclassified positions

6.0



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| Full-time equated classified positions | 1,610.0 | |
|--|------------------------------|---|
| GROSS APPROPRIATION | | \$ 1,051,611,900 |
| Appropriated from: | | |
| Interdepartmental grant revenues: | | |
| Total interdepartmental grants and | | |
| intradepartmental transfers | | 4,035,100 |
| ADJUSTED GROSS APPROPRIATION | | \$ 1,047,576,800 |
| Federal revenues: | | |
| Total federal revenues | | 441,297,200 |
| Special revenue funds: | | |
| Total local revenues | | 0 |
| Total private revenues | | 1,360,700 |
| Total other state restricted revenues | | 358,966,800 |
| | | \$ 245,952,100 |
| | | \$ 245,952,100 |
| State general fund/general purpose ec. 102. DEPARTMENTAL ADMINISTRATION AND SUPPORT Full-time equated unclassified positions | 6.0 | \$ 245,952,100 |
| Sec. 102. DEPARTMENTAL ADMINISTRATION AND SUPPORT Full-time equated unclassified positions | 6.0 | \$ 245,952,100 |
| Sec. 102. DEPARTMENTAL ADMINISTRATION AND | | 245,952,100 918,400 |
| Eec. 102. DEPARTMENTAL ADMINISTRATION AND SUPPORT Full-time equated unclassified positions Full-time equated classified positions | 105.0 | |
| Eec. 102. DEPARTMENTAL ADMINISTRATION AND EUPPORT Full-time equated unclassified positions Full-time equated classified positions Unclassified salariesFTE positions | 105.0 | 918,400 |
| ec. 102. DEPARTMENTAL ADMINISTRATION AND DUPPORT Full-time equated unclassified positions Full-time equated classified positions Unclassified salariesFTE positions Accounting service center Administrative hearings officers | 105.0 | 918,400 |
| Rec. 102. DEPARTMENTAL ADMINISTRATION AND SUPPORT Full-time equated unclassified positions Full-time equated classified positions Unclassified salariesFTE positions Accounting service center | 105.0 | 918,400 1,460,500 906,600 |
| <pre>Sec. 102. DEPARTMENTAL ADMINISTRATION AND SUPPORT Full-time equated unclassified positions Full-time equated classified positions Unclassified salariesFTE positions Accounting service center Administrative hearings officers Environmental investigationsFTEs</pre> | 105.0 6.0 12.0 | 918,400 1,460,500 906,600 1,990,700 |
| Eec. 102. DEPARTMENTAL ADMINISTRATION AND SUPPORT Full-time equated unclassified positions Full-time equated classified positions Unclassified salariesFTE positions Accounting service center Administrative hearings officers Environmental investigationsFTEs Environmental supportFTEs | 105.0 6.0 12.0 | 918,400 1,460,500 906,600 1,990,700 8,947,000 |
| Gec. 102. DEPARTMENTAL ADMINISTRATION AND SUPPORT Full-time equated unclassified positions Full-time equated classified positions Unclassified salariesFTE positions Accounting service center Administrative hearings officers Environmental investigationsFTEs Environmental supportFTEs Environmental support projects | 105.0 6.0 12.0 56.0 | 918,400 1,460,500 906,600 1,990,700 8,947,000 0 |
| Sec. 102. DEPARTMENTAL ADMINISTRATION ANDSUPPORTFull-time equated unclassified positionsFull-time equated classified positionsUnclassified salariesFTE positionsAccounting service centerAdministrative hearings officersEnvironmental investigationsFTEsEnvironmental supportFTEsEnvironmental support projectsExecutive directionFTEs | 105.0 6.0 12.0 56.0 | 918,400 1,460,500 906,600 1,990,700 8,947,000 0 4,441,700 |



| 1 | Michigan geological survey | 3,000,000 |
|----|--|------------------|
| 2 | Property management | 7,849,800 |
| 3 | GROSS APPROPRIATION | \$ 40,674,100 |
| 1 | Appropriated from: | |
| 5 | Interdepartmental grant revenues: | |
| 5 | IDG from Michigan department of state police | 82,600 |
| , | IDG from state transportation department | 108,100 |
| ; | Federal revenues: | |
|) | Federal funds | 767,000 |
| 0 | Special revenue funds: | |
| 1 | Private funds | 711,700 |
| .2 | Air emissions fees | 862,300 |
| 3 | Aquatic nuisance control fund | 79,300 |
| 4 | Campground fund | 25,800 |
| 5 | Cleanup and redevelopment fund | 2,730,600 |
| 6 | Coal ash care fund | 17,100 |
| 7 | Electronic waste recycling fund | 36,100 |
| 8 | Environmental education fund | 184,100 |
| 9 | Environmental pollution prevention fund | 552,300 |
| 0 | Fees and collections | 19,800 |
| 1 | Financial instruments | 8,447,400 |
| 2 | Great Lakes protection fund | 544,200 |
| 3 | Groundwater discharge permit fees | 123,400 |
| 4 | Infrastructure construction fund | 2,700 |
| 5 | Laboratory services fees | 663,400 |
| 26 | Land and water permit fees | 198,400 |
| 7 | Medical waste emergency response fund | 36,100 |
| 8 | Metallic mining surveillance fee revenue | 5,800 |



| 28 | | 418.0 | |
|----------|--|-------|------------|
| 26 27 | State general fund/general purpose Sec. 103. WATER RESOURCES DIVISION | \$ | 11,451,800 |
| 25 26 | Water use reporting fees | • | 19,900 |
| 24 | Water quality protection fund | | 8,700 |
| 23 | Wastewater operator training fees | | 44,800 |
| 22 | Underground storage tank cleanup fund | | 255,000 |
| | radioactive material | | 34,400 |
| 20 21 | Technologically enhanced naturally occurring | | 24 400 |
| 19 20 | Stormwater permit fees | | 185,100 |
| 18 | Solid waste management fund - staff account | | 740,500 |
| 17 | fund | | 11,700 |
| 16 | Soil erosion and sedimentation control training | | 11 |
| 15 | Sewage sludge land application fees | | 74,200 |
| 14 | Settlement funds | | 1,500,000 |
| 13 | Septage waste program fund | | 48,400 |
| 12 | Scrap tire regulatory fund | | 185,500 |
| 11 | Sand extraction fee revenue | | 2,700 |
| 10 | Renew Michigan fund | | 4,573,600 |
| 9 | Refined petroleum fund | | 3,263,700 |
| 8 | Public water supply fees | | 380,400 |
| 7 | Public utility assessments | | 723,900 |
| 6 | Public swimming pool fund | | 50,200 |
| 5 | Orphan well fund | | 71,000 |
| 4 | Oil and gas regulatory fund | | 461,600 |
| 3 | NPDES fees | | 355,500 |
| 2 | Nonferrous metallic mineral surveillance | | 16,200 |
| 1 | Mineral well regulatory fee revenue | | 17,100 |
| | | | |



| Aquatic nuisance control | programFTEs | 6.0 Ş | 977,200 |
|--------------------------|----------------------|-------|------------|
| Federal - Great Lakes re | medial action plan | | |
| grants | | | 583,800 |
| Fish contaminant monitor | ring | | 316,100 |
| Great Lakes restoration | initiativeFTEs | 9.0 | 11,234,300 |
| Groundwater data collect | ionFTEs | 3.0 | 2,000,000 |
| Nonpoint source pollutio | on prevention and | | |
| control project program | a | | 4,083,300 |
| Water resource programs- | FTES | 168.0 | 27,574,700 |
| Water quality programs | FTES | 232.0 | 36,007,100 |
| Technology advancements | for water monitoring | | 500,000 |
| Water quality protection | n grants | | 100,000 |
| Watershed council grants | 3 | | 600,000 |
| GROSS APPROPRIATION | | \$ | 83,976,500 |
| Appropriated from: | | | |
| Interdepartmental grant | revenues: | | |
| IDG from state transport | ation department | | 2,016,700 |
| Federal revenues: | | | |
| Federal funds | | | 34,569,200 |
| Special revenue funds: | | | |
| Aquatic nuisance control | fund | | 977,200 |
| Environmental response f | fund | | 590,000 |
| Groundwater discharge pe | ermit fees | | 2,193,800 |
| Infrastructure construct | ion fund | | 52,000 |
| Land and water permit fe | es | | 2,440,000 |
| NPDES fees | | | 4,378,100 |
| | | | |
| Refined petroleum fund | | | 456,000 |



| 1 | Soil erosion and sedimentation control training | | |
|----|--|-------|------------------|
| 2 | fund | | 143,500 |
| 3 | Stormwater permit fees | | 2,283,300 |
| 4 | Wastewater operator training fees | | 311,200 |
| 5 | Water pollution control revolving fund | | 152,500 |
| 6 | Water quality protection fund | | 100,000 |
| 7 | Water use reporting fees | | 262,000 |
| 8 | State general fund/general purpose | | \$ 32,146,300 |
| 9 | Sec. 104. AIR QUALITY DIVISION | | |
| 10 | Full-time equated classified positions | 218.0 | |
| 11 | Air quality programsFTEs | 218.0 | \$ 36,111,100 |
| 12 | GROSS APPROPRIATION | | \$ 36,111,100 |
| 13 | Appropriated from: | | |
| 14 | Federal revenues: | | |
| 15 | Federal funds | | 7,651,000 |
| 16 | Special revenue funds: | | |
| 17 | Air emissions fees | | 10,674,500 |
| 18 | Fees and collections | | 211,000 |
| 19 | Oil and gas regulatory fund | | 145,200 |
| 20 | Public utility assessments | | 150,000 |
| 21 | Refined petroleum fund | | 2,141,000 |
| 22 | State general fund/general purpose | | \$ 15,138,400 |
| 23 | Sec. 105. REMEDIATION AND REDEVELOPMENT DIVISION | | |
| 24 | Full-time equated classified positions | 327.0 | |
| 25 | Contaminated site remediation and redevelopment | | |
| 26 | programsFTEs | 327.0 | 75,373,100 |
| 27 | Emergency cleanup actions | | 2,000,000 |
| 28 | Environmental cleanup and redevelopment program | | 27,600,000 |



| Superfund cleanup | | | 11,000,00 |
|---|-----|----------------|---|
| GROSS APPROPRIATION | | \$ | 115,973,10 |
| Appropriated from: | | | |
| Federal revenues: | | | |
| Federal funds | | | 16,612,90 |
| Special revenue funds: | | | |
| Brownfield development fund | | | 1,100,00 |
| Clean Michigan initiative, response activities | | | 144,00 |
| Cleanup and redevelopment fund | | | 54,655,80 |
| Environmental response fund | | | 1,442,10 |
| Laboratory services fees | | | 8,190,80 |
| Public water supply fees | | | 328,50 |
| Refined petroleum fund | | | 33,204,40 |
| | | | |
| State general fund/general purpose | | \$ | 294,60 |
| State general fund/general purpose ec. 106. UNDERGROUND STORAGE TANK AUTHORITY | | Ş | 294,60 |
| | 8.0 | Ş | 294,60 |
| ec. 106. UNDERGROUND STORAGE TANK AUTHORITY | 8.0 | | |
| ec. 106. UNDERGROUND STORAGE TANK AUTHORITY Full-time equated classified positions | | | 20,095,60 |
| ec. 106. UNDERGROUND STORAGE TANK AUTHORITY Full-time equated classified positions Underground storage tank cleanup programFTEs | | \$ | 20,095,60 |
| ec. 106. UNDERGROUND STORAGE TANK AUTHORITY Full-time equated classified positions Underground storage tank cleanup programFTEs GROSS APPROPRIATION | | \$ | 20,095,60 |
| ec. 106. UNDERGROUND STORAGE TANK AUTHORITY Full-time equated classified positions Underground storage tank cleanup programFTEs GROSS APPROPRIATION Appropriated from: | | \$ | 20,095,60 |
| ec. 106. UNDERGROUND STORAGE TANK AUTHORITY Full-time equated classified positions Underground storage tank cleanup programFTEs GROSS APPROPRIATION Appropriated from: Federal funds | | \$ | 20,095,60 |
| ec. 106. UNDERGROUND STORAGE TANK AUTHORITY Full-time equated classified positions Underground storage tank cleanup programFTEs GROSS APPROPRIATION Appropriated from: Federal funds Special revenue funds: | | \$ | 20,095,60 20,095,6 0 |
| ec. 106. UNDERGROUND STORAGE TANK AUTHORITY Full-time equated classified positions Underground storage tank cleanup programFTEs GROSS APPROPRIATION Appropriated from: Federal funds Special revenue funds: Private funds | | \$ | 20,095,60 20,095,6 0 |
| ec. 106. UNDERGROUND STORAGE TANK AUTHORITY Full-time equated classified positions Underground storage tank cleanup programFTEs GROSS APPROPRIATION Appropriated from: Federal funds Special revenue funds: Private funds Underground storage tank cleanup fund | | \$ \$ | 20,095,60 20,095,60 |
| ec. 106. UNDERGROUND STORAGE TANK AUTHORITY Full-time equated classified positions Underground storage tank cleanup programFTEs GROSS APPROPRIATION Appropriated from: Federal funds Special revenue funds: Private funds Underground storage tank cleanup fund State general fund/general purpose | | \$ \$ | 20,095,60 20,095,6 0 |
| ec. 106. UNDERGROUND STORAGE TANK AUTHORITY Full-time equated classified positions Underground storage tank cleanup programFTEs GROSS APPROPRIATION Appropriated from: Federal funds Special revenue funds: Private funds Underground storage tank cleanup fund State general fund/general purpose ec. 107. RENEWING MICHIGAN'S ENVIRONMENT | 8.0 | \$ \$ \$ | 294,60 20,095,60 20,095,60 20,095,60 |



| GROSS APPROPRIATION | \$ 76,298,80 |
|--|-----------------|
| Appropriated from: | |
| Interdepartmental grant revenues: | |
| IDG from Michigan department of state police | 6,80 |
| IDG from state transportation department | 6,30 |
| Federal revenues: | |
| Federal funds | 5,80 |
| Special revenue funds: | |
| Private funds | |
| Air emissions fees | 65,30 |
| Aquatic nuisance control fund | 4,60 |
| Campground fund | 1,20 |
| Cleanup and redevelopment fund | 181,90 |
| Coal ash care fund | 1,00 |
| Electronic waste recycling fund | 1,10 |
| Environmental pollution prevention fund | 39,80 |
| Fees and collections | 120,20 |
| Financial instruments | 275,50 |
| Great Lakes protection fund | 1,20 |
| Groundwater discharge permit fees | 10,70 |
| Laboratory services fees | 45,00 |
| Land and water permit fees | 14,40 |
| Medical waste emergency response fund | 1,10 |
| Mineral well regulatory fee revenue | 5(|
| Nonferrous metallic mineral surveillance | 1,30 |
| NPDES fees | 24,90 |
| Oil and gas regulatory fund | 33,30 |
| Orphan well fund | 5,50 |



| Public swimming pool fund | 1,400 |
|---|----------------|
| Public water supply fees | 26,900 |
| Refined petroleum fund | 226,500 |
| Renew Michigan fund | 70,521,200 |
| Scrap tire regulatory fund | 13,200 |
| Septage waste program fund | 1,60 |
| Sewage sludge land application fee | 4,60 |
| Soil erosion and sedimentation control training | |
| fund | 20 |
| Solid waste management fund, staff account | 56,50 |
| Stormwater permit fees | 12,30 |
| Strategic water quality initiatives fund | 80 |
| Technologically enhanced naturally occurring | |
| radioactive material | 2,00 |
| Underground storage tank cleanup fund | 17,00 |
| Wastewater operator training fees | 2,80 |
| Water quality protection fund | 50 |
| Water use reporting fees | 1,10 |
| State general fund/general purpose | \$ 4,562,80 |
| Sec. 108. INFORMATION TECHNOLOGY | |
| Information technology services and projects | |
| FTES | \$ 9,240,10 |
| GROSS APPROPRIATION | \$ 9,240,10 |
| Appropriated from: | |
| Interdepartmental grant revenues: | |
| IDG from Michigan department of state police | 21,60 |
| | |



| 1 | Federal funds | 1,793,000 |
|----|--|-----------|
| 2 | Special revenue funds: | |
| 3 | Air emissions fees | 224,700 |
| 4 | Aquatic nuisance control fund | 20,800 |
| 5 | Campground fund | 6,700 |
| 6 | Cleanup and redevelopment fund | 724,600 |
| 7 | Coal ash care fund | 4,500 |
| 8 | Electronic waste recycling fund | 9,700 |
| 9 | Environmental pollution prevention fund | 144,300 |
| 10 | Fees and collections | 5,200 |
| 11 | Financial instruments | 973,200 |
| 12 | Great Lakes protection fund | 10,400 |
| 13 | Groundwater discharge permit fees | 32,000 |
| 14 | Infrastructure construction fund | 700 |
| 15 | Laboratory services fees | 172,600 |
| 16 | Land and water permit fees | 51,300 |
| 17 | Medical waste emergency response fund | 9,700 |
| 18 | Metallic mining surveillance fee revenue | 1,500 |
| 19 | Mineral well regulatory fee revenue | 4,500 |
| 20 | Nonferrous metallic mineral surveillance | 4,500 |
| 21 | NPDES fees | 92,300 |
| 22 | Oil and gas regulatory fund | 119,800 |
| 23 | Orphan well fund | 18,600 |
| 24 | Public swimming pool fund | 13,400 |
| 25 | Public utility assessments | 17,900 |
| 26 | Public water supply fees | 98,900 |
| 27 | Refined petroleum fund | 863,000 |
| 28 | Renew Michigan fund | 1,244,600 |



| Sand extraction fee revenue | | 700 |
|---|-------|--|
| Scrap tire regulatory fund | | 48,400 |
| Septage waste program fund | | 12,600 |
| Sewage sludge land application fees | | 19,300 |
| Soil erosion and sedimentation control training | | |
| fund | | 3,00 |
| Solid waste management fund - staff account | | 192,70 |
| Stormwater permit fees | | 48,40 |
| Technologically enhanced naturally occurring | | |
| radioactive material | | 8,90 |
| Underground storage tank cleanup fund | | 67,00 |
| Wastewater operator training fees | | 11,90 |
| Water pollution control revolving fund | | 18,40 |
| Water quality protection fund | | 2,20 |
| Water use reporting fees | | 5,20 |
| State general fund/general purpose | | \$ 2,089,10 |
| Eec. 109. DRINKING WATER AND ENVIRONMENTAL EALTH Full-time equated classified positions | 157.0 | |
| Drinking water and environmental healthFTEs | 157.0 | 36,803,50 |
| GROSS APPROPRIATION | | \$ 36,803,50 |
| | | |
| Appropriated from: | | |
| Appropriated from: Federal revenues: | | |
| | | 13,619,20 |
| Federal revenues: | | 13,619,20 |
| Federal revenues: Federal funds | | · · · |
| Federal revenues: Federal funds Special revenue funds: | | 375,10 |
| Federal revenues: Federal funds Special revenue funds: Campground fund | | 13,619,200 375,100 34,500 749,100 |



| Public water supply fees | | 4,976,70 |
|---|-------|-----------------|
| Refined petroleum fund | | 761,10 |
| Septage waste program fund | | 601,70 |
| Wastewater operator training fees | | 265,30 |
| State general fund/general purpose | | \$ 15,420,80 |
| Sec. 110. MATERIALS MANAGEMENT DIVISION | | |
| Full-time equated classified positions | 132.0 | |
| Energy programsFTEs | 11.0 | 6,246,70 |
| Material management programsFTEs | 121.0 | 25,048,00 |
| GROSS APPROPRIATION | | \$ 31,294,70 |
| Appropriated from: | | |
| Interdepartmental grant revenues: | | |
| IDG from Michigan department of state police | | 1,541,60 |
| Federal revenues: | | |
| Federal funds | | 7,198,70 |
| Special revenue funds: | | |
| Private funds | | 649,00 |
| Clean Michigan initiative, pollution prevention | | |
| activities | | 731,80 |
| Cleanup and redevelopment fund | | 1,043,80 |
| Coal ash care fund | | 262,10 |
| Community pollution prevention fund | | 250,00 |
| Electronic waste recycling fund | | 326,10 |
| Energy efficiency and renewable energy | | |
| revolving loan fund | | 250,10 |
| Environmental pollution prevention fund | | 4,055,60 |
| Medical waste emergency response fund | | 399,60 |
| Public utility assessments | | 1,795,40 |



| Retired engineers technical assistance program | | |
|---|------|------------------|
| fund | | 491,200 |
| Scrap tire regulatory fund | | 4,987,500 |
| Small business pollution prevention revolving | | |
| loan fund | | 134,400 |
| Solid waste management fund - staff account | | 6,000,900 |
| Technologically enhanced naturally occurring | | |
| radioactive material | | 452,200 |
| State general fund/general purpose | | \$ 724,700 |
| Sec. 111. OIL, GAS, AND MINERALS DIVISION | | |
| Full-time equated classified positions | 63.0 | |
| Oil, gas, and mineral servicesFTEs | 63.0 | \$ 22,469,700 |
| GROSS APPROPRIATION | | \$ 22,469,70 |
| Appropriated from: | | |
| Interdepartmental grant revenues: | | |
| IDG from department of licensing and regulatory | | |
| affairs | | 223,100 |
| Federal revenues: | | |
| Federal funds | | 5,304,20 |
| Special revenue funds: | | |
| Metallic mining surveillance fee revenue | | 92,50 |
| Mineral well regulatory fee revenue | | 214,20 |
| Native copper mine fund | | 50,000 |
| Nonferrous metallic mineral surveillance | | 377,400 |
| Oil and gas regulatory fund | | 3,794,50 |
| Orphan well fund | | 2,340,300 |
| Sand extraction fee revenue | | 89,600 |
| State general fund/general purpose | | \$ 9,983,900 |



| Sec. 112. WATER INFRASTRUCTURE | | |
|---|------|-------------------|
| Full-time equated classified positions | 29.0 | |
| Lead service line replacement | \$ | \$ 8,601,300 |
| Municipal assistanceFTEs | 29.0 | 4,988,200 |
| Water state revolving funds | | 400,500,000 |
| GROSS APPROPRIATION | \$ | \$ 414,089,500 |
| Appropriated from: | | |
| Federal revenues: | | |
| Federal funds | | 353,776,200 |
| Special revenue funds: | | |
| Revolving loan revenue bonds | | 15,000,000 |
| Water pollution control revolving fund | | 758,800 |
| State general fund/general purpose | \$ | \$ 44,554,500 |
| Sec. 113. ONE-TIME APPROPRIATIONS | | |
| Carbon emissions tracking software and services | | 1,700,000 |
| Contaminated site remediation and redevelopment | | 55,000,000 |
| Critical mineral recycling research hub | | 5,000,000 |
| Dam risk reduction program | | 1,800,000 |
| Delineation of critical sand dunes | | 2,500,000 |
| Environmental justice contaminated site clean- | | |
| up | | 20,000,000 |
| Geologic core facility | | 2,985,200 |
| Groundwater data collection | | 15,000,00 |
| Renewable-ready communities program | | 30,000,000 |
| Reverse vending machine technology | | 2,000,000 |
| Sustainable business park | | 5,000,000 |
| | | 1,000,000 |
| Transfer facility | | , , |



| _ | Water project inflation | 15,000,00 |
|-----|---|------------|
| - | Water and energy nexus research | 2,500,00 |
| _ | Water career and workforce development pilot | 100,00 |
| - | GROSS APPROPRIATION \$ | 164,585,20 |
| - | Appropriated from: | |
| - | Federal revenues: | |
| - | Federal funds | |
| _ | Special revenue funds: | |
| - | Cleanup and redevelopment fund | 55,000,00 |
| - | State general fund/general purpose \$ | 109,585,20 |
| | | |
| | PART 2 | |
| | PROVISIONS CONCERNING APPROPRIATIONS | |
| | FOR FISCAL YEAR 2023-2024 | |
| 0 | SENERAL SECTIONS | |
| | Sec. 201. In accordance with section 30 of article IX of | the |
| 207 | state constitution of 1963, total state spending from state so | ources |
| ι | under part 1 for the fiscal year ending September 30, 2024 is | |
| 4 | \$604,918,900.00 and state spending from state sources to be pa | aid to |
|] | local units of government for the fiscal year ending September | c 30, |
| 2 | 2024 is \$43,592,300.00. The itemized statement below identifie | es |
| ē | appropriations from which spending to local units of governmen | nt |
| V | vill occur: | |
| - | DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND | |
| | ENERGY | |
| | ENERGI | |



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reporting requirements of this part. This requirement includes transmission of reports via email to the recipients identified for each reporting requirement and includes placement of reports on an internet site.

Sec. 205. Except as otherwise provided in this part, all reports required under this part must be submitted to the senate and house of representatives appropriations subcommittees on environment, Great Lakes, and energy, the senate and house of representatives fiscal agencies, the senate and house of representatives policy offices, and the state budget office.

Sec. 206. To the extent permissible under section 261 of the management and budget act, 1984 PA 431, MCL 18.1261, all of the following apply:

14 (a) Funds appropriated in part 1 must not be used for the
15 purchase of foreign goods or services, or both, if competitively
16 priced and of comparable quality American goods or services, or
17 both, are available.

(b) Preference must be given to goods or services, or both,
manufactured or provided by Michigan businesses, if they are
competitively priced and of comparable quality.

(c) Preference must be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Sec. 207. The department shall not take disciplinary action against an employee of the department or departmental agency in the state classified civil service, or a prisoner, for communicating with a member of the legislature or the member's staff, unless the communication is prohibited by law and the department is exercising



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1 its authority as provided by law.

Sec. 208. Consistent with section 217 of the management and 2 budget act, 1984 PA 431, MCL 18.1217, the department shall prepare 3 a report on out-of-state travel expenses not later than January 1 4 of each year. The travel report shall be a listing of all travel by 5 6 classified and unclassified employees outside this state in the 7 immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The 8 department shall submit the report to the senate and house 9 10 appropriations committees and to report recipients required in 11 section 205 of this part. The report must include the following 12 information:

13

(a) The dates of each travel occurrence.

14 (b) The total transportation and related costs of each travel 15 occurrence, including the proportion funded with state general 16 fund/general purpose revenues, the proportion funded with state 17 restricted revenues, the proportion funded with federal revenues, 18 and the proportion funded with other revenues.

Sec. 209. The department shall not use funds appropriated in part 1 to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.

Sec. 210. Not later than December 15, the state budget office shall prepare and transmit a report that provides estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The state



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budget office shall transmit the report to the chairpersons of the
 senate and house appropriations committees and the senate and house
 fiscal agencies.

Sec. 211. (1) In addition to the funds appropriated in part 1,
there is appropriated an amount not to exceed \$3,000,000.00 for
state restricted contingency funds. These funds are not available
for expenditure until they have been transferred to another line
item in part 1 under section 393(2) of the management and budget
act, 1984 PA 431, MCL 18.1393.

10 (2) In addition to the funds appropriated in part 1, there is
appropriated an amount not to exceed \$10,000,000.00 for private
contingency funds. These funds are not available for expenditure
until they have been transferred to another line item in part 1
under section 393(2) of the management and budget act, 1984 PA 431,
MCL 18.1393.

Sec. 212. The department shall cooperate with the department of technology, management, and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for the department:

20

(a) Fiscal year-to-date expenditures by category.

21

(b) Fiscal year-to-date expenditures by appropriation unit.

(c) Fiscal year-to-date payments to a selected vendor,
including the vendor name, payment date, payment amount, and
payment description.

25 (d) The number of active department employees by job26 classification.

27 (e) Job specifications and wage rates.

28 Sec. 213. Within 14 days after the release of the executive29 budget recommendation, the department shall cooperate with the



state budget office to provide the chairpersons of the senate and house appropriations committees, the chairpersons of the senate and house appropriations subcommittees on the department of environment, Great Lakes, and energy, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the prior 2 fiscal years.

8 Sec. 214. The department shall maintain, on a publicly
9 accessible website, information that identifies, tracks, and
10 regularly updates key metrics that are used to monitor and improve
11 the department's performance.

12 Sec. 216. To the extent permissible under the management and 13 budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director shall 14 take all reasonable steps to ensure geographically disadvantaged 15 business enterprises compete for and perform contracts to provide 16 services or supplies, or both. The director shall strongly 17 encourage firms with which the department contracts to subcontract 18 with certified geographically disadvantaged business enterprises for services, supplies, or both. As used in this section, 19 20 "geographically disadvantaged business enterprises" means that term 21 as defined in Executive Directive 2019-08.

Sec. 217. (1) On a quarterly basis, the department shall report to the senate and house appropriations committees, the senate and house appropriations subcommittees on natural resources and environment, Great Lakes, and energy, and the senate and house fiscal agencies the following information:

27 (a) The number of FTEs in pay status by type of staff and28 civil service classification.

29

(b) A comparison by line item of the number of FTEs authorized



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from funds appropriated in part 1 to the actual number of FTEs
 employed by the department at the end of the reporting period.

3 (2) As used in this section, "vacant position" means any
4 position that has not been filled at any time during the past 12
5 calendar months.

Sec. 218. It is the intent of the legislature that the
department maximize the efficiency of the state workforce, and,
where possible, prioritize in-person work, and post its in-person,
remote, or hybrid work policy on its website.

Sec. 219. If the state administrative board, acting under section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount appropriated under this article, the legislature may, by a concurrent resolution adopted by a majority of the members elected to and serving in each house, intertransfer funds within this article for the particular department, board, commission, officer, or institution.

Sec. 221. The department shall receive and retain copies of all reports funded from appropriations in part 1. The department shall follow federal and state guidelines for short-term and longterm retention of records. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.

Sec. 222. The department shall report not later than April 1 on each specific policy change made to implement a public act affecting the department that took effect during the prior calendar year to the senate and house appropriations committees, to the joint committee on administrative rules, and to the report recipients required in section 205 of this part.

29

Sec. 223. (1) From the funds appropriated in part 1, the



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1 department shall do all of the following:

(a) Report to the senate and house appropriations committees 2 and the report recipients required in section 205 of this part any 3 amounts of severance pay for a department director, deputy 4 5 director, or other high-ranking department official not later than 6 14 days after a severance agreement with the director or official 7 is signed. The name of the director or official and the amount of severance pay must be included in the report required by this 8 subdivision. 9

10 (b) By February 1, report on the total amount of severance pay 11 remitted to former department employees during the fiscal year 12 ending September 30, 2023 and the total number of former department 13 employees that were remitted severance pay during the fiscal year 14 ending September 30, 2023.

15 (2) As used in this section, "severance pay" means 16 compensation that is both payable or paid upon the termination of 17 employment and in addition to either wages or benefits earned 18 during the course of employment or generally applicable retirement 19 benefits.

20 Sec. 225. To the extent possible, the department shall not 21 expend appropriations in part 1 until all existing work project 22 authorization available for the same purposes is exhausted.

Sec. 226. (1) The department shall not use funds appropriated
under part 1 to restrict or impede a marginalized community's
access to government resources, programs, or facilities.

26 (2) From the funds appropriated in part 1, local governments
27 shall report any action or policy that attempts to restrict or
28 interfere with the duties of the local health officer.

29

Sec. 227. (1) The department may expend amounts remaining from



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the current and prior fiscal year appropriations to meet funding 1 needs of the environmental cleanup and redevelopment program, 2 environmental cleanup support, contaminated site cleanup, 3 contaminated site cleanup contingency reserve, premcor remediation 4 5 activities, PFAS remediation grant program the renew Michigan 6 program, the refined petroleum product cleanup program, brownfield 7 grants and loans, waterfront grants, and the environmental bond 8 site reclamation program.

9 (2) Unexpended and unencumbered amounts remaining from
10 appropriations from the clean Michigan initiative fund - response
11 activities contained in 2011 PA 63, 2013 PA 59, 2014 PA 252, 2015
12 PA 84, 2016 PA 268, and 2017 PA 107, are appropriated for
13 expenditure.

14 (3) Unexpended and unencumbered amounts remaining from
15 appropriations from the refined petroleum fund activities contained
16 in 2013 PA 59, 2014 PA 252, 2015 PA 84, 2016 PA 268, 2017 PA 107,
17 2018 PA 207, 2019 PA 57, 2020 PA 166, 2021 PA 87, and 2022 PA 166
18 are appropriated for expenditure.

(4) Unexpended and unencumbered amounts remaining from the
appropriations from the strategic water quality initiatives fund
contained in 2011 PA 50, 2011 PA 63, 2012 PA 200, 2013 PA 59, 2014
PA 252, 2015 PA 84, 2016 PA 268, 2017 PA 107, and 2018 PA 207, are
appropriated for expenditure.

(5) For the strategic water quality initiatives fund, funds
not yet disbursed are appropriated for expenditure for the same
program under sections 5201, 5202, and 5204e of the natural
resources and environmental protection act, 1994 PA 451, MCL
324.5201, 324.5202, and 324.5204e.

29

(6) Unexpended and unencumbered amounts remaining from the



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appropriations from the renew Michigan fund contained in 2018 PA
 207, 2019 PA 57, 2020 PA 166, 2021 PA 87, and 2022 PA 166 are
 appropriated for expenditure.

4 (7) Unexpended and unencumbered amounts remaining from the
5 appropriations from the general fund contained in 2021 PA 87 and
6 2022 PA 166 are appropriated for expenditure.

7 (8) Unexpended and unencumbered amounts remaining from the
8 appropriations from the contaminated site cleanup contingency fund
9 contained in 2021 PA 87 and 2022 PA 166, are appropriated for
10 expenditure.

Sec. 228. Revenues remaining in the settlements fund at the end of the fiscal year shall carry forward into the succeeding fiscal year.

Sec. 235. (1) Semiannually, the department shall prepare a report that contains information pertaining to all remediation and redevelopment efforts funded from part 1.

17

(2) The report must contain the following information:

18 (a) List of sites where work is planned to occur, including19 the county for each site.

20 (b) The type of site, whether refined petroleum cleanup,
21 nonrefined petroleum cleanup, brownfield, or a combination of
22 types.

23 (c) A brief description of how the issue will be addressed,24 including whether contractors will be utilized.

25 (d) The estimated date for project completion.

26 (e) The amount and funding source or sources allocated to the27 site.

28 (3) The report shall be submitted to the house of29 representatives and senate subcommittees on the environment, Great



1

Lakes, and energy and the state budget director.

Sec. 236. The department shall annually provide a report to 2 the senate and house of representatives appropriations committees 3 and the report recipients required in section 205 of this part 4 5 detailing the expenditure of departmental funds appropriated in 2015 PA 143, 2016 PA 3, 2016 PA 268, and 2016 PA 340. The report 6 7 shall include the following:

8

(a) The names and locations of entities receiving funds.

(b) The purpose for each expenditure. 9

10

(c) The status of programs supported by this funding.

11 (d) A brief description of how related problems have been or will be resolved if expenditures are made for immediate response. 12

(e) The job titles and number of departmental FTEs engaged in 13 14 the Flint declaration of emergency response effort.

15 Sec. 238. The department shall annually submit a report to the 16 standing committees and appropriations subcommittees of the senate 17 and house of representatives with primary responsibility for issues under the jurisdiction of the department that details departmental 18 activities of the most recent fiscal year in administering 19 20 permitting programs. The report shall include, at a minimum, all of 21 the following:

(a) The number of FTEs assigned to each permitting program and 22 23 the number of unfilled positions at the beginning and end of the 24 most recent fiscal year.

25 (b) The number of permit applications received by the department in the preceding year, including applications for new 26 27 and increased uses and reissuances.

28

(c) The number of permits for each program approved.

29

(d) The number of permits for each program denied.



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(e) The percentage and number of permit applications that were
 reviewed for administrative completeness within statutory time
 frames.

4 (f) The percentage and number of permit applications for which
5 a final action was taken by the department within statutory time
6 frames for new and increased uses and reissuances.

7 (g) Activities to reduce any backlog of permits exceeding the
8 statutory time frames and the average time frame for permit
9 approvals for each program.

10 (h) Activities to reduce the percentage of permit applications
11 submitted as incomplete, in need of modification, or additional
12 information before final determination.

(i) Under conditions in which the department states a permit
is incomplete or denied, the department shall provide an
explanation as to the reason or reasons the permit is insufficient
and how the permit can be strengthened or made complete.

Sec. 242. If the department responds to a significant incident to protect life or property, within 12 hours after the department response to a significant incident at a site in this state, the department shall notify the senate and house of representatives members whose district includes the site in writing.

Sec. 244. In expending federal funds, the department shall
comply with the requirements of the Justice40 Initiative, where
applicable.

Sec. 245. (1) For any grant program or project funded in part intended for a single recipient organization or local government, the grant program or project is for a public purpose and the department shall follow procurement statutes of this state, including any bidding requirements, unless it can fully validate,



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1 through information detailed in this part or public supporting2 documents, both of the following:

3 (a) The specific organization or unit of local government that4 will receive or administer the funds.

5

(b) How the funds will be administered and expended.

6 (2) Notwithstanding any other conditions or requirements for
7 direct appropriation grants, the department shall perform at least
8 all the following activities to administer the grants described in
9 subsection (1):

10 (a) Develop a standard application process, grantee reporting
11 requirements, and any other necessary documentation including
12 sponsorship information as specified under subsection (3).

(b) Establish a process to review, complete, and execute a
grant agreement with a grant recipient. Grant agreements shall be
executed by the department only if all necessary documentation has
been submitted and reviewed.

17 (c) Verify to the extent possible that a grant recipient will
18 utilize funds for a public purpose that serves the economic
19 prosperity, health, safety, or general welfare of the residents of
20 this state.

(d) Review and verify all necessary information to ensure the grant recipient is reasonably able to execute the grant agreement and perform its fiduciary duty and is in compliance with all applicable state and federal statutes. The department may deduct the cost of background checks performed as part of this verification from the amount of the designated grant award.

27 (e) Establish a standard timeline to review all documents
28 submitted by grant recipients and provide a response within 45
29 business days whether submitted documents by a grant recipient are



1

sufficient or in need of additional information.

(3) A sponsor of a grant described in subsection (1) must be a 2 legislator or the department. A legislative sponsor shall be 3 identified through a letter submitted by that legislator's office 4 to the department and state budget director listing the grant 5 6 recipient, the intended amount of the grant, a certification from 7 that legislator that the grant is for a public purpose, and the specific citation of section and subsection of the public act that 8 authorizes the grant, as applicable. If a legislative sponsor is 9 10 not identified before January 15, 2024, the department must do 1 of 11 the following:

12

(a) Identify the department as the sponsor.

13 (b) Decline to execute the grant agreement.

14 (4) An executed grant agreement under this section between the15 department and a grant recipient shall include at least the16 following:

17 (a) All necessary identifying information for the grant
18 recipient, including any tax and financial information for the
19 department to administer funds under this section.

(b) A description of the project for which the grant funds
will be expended, including tentative timelines and the estimated
budget. No expenditures outside of the project purpose, as stated
in the executed grant agreement, shall be reimbursed from
appropriations in part 1.

(c) Unless otherwise specified in department policy, a
requirement that funds appropriated for the grants described in
subsection (1) may be used only for expenditures that occur on or
after the effective date of this act.

29

(d) At the discretion of the department, an initial



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disbursement of 50% to the grant recipient upon execution of the
 grant agreement consistent with part II, chapter 10, section 200 of
 the Financial Management Guide.

4 (e) A requirement that after the initial 50% disbursement,
5 additional funds shall be disbursed only after verification that
6 the initial payment has been fully expended, in accordance with the
7 project purpose. The remaining funds shall be disbursed after the
8 grantee has provided sufficient documentation, as determined by the
9 department, to verify that all expenditures were made in accordance
10 with the project purpose.

(f) A requirement for reporting from the recipient to the department that provides the status of the project and an accounting of all funds expended by the recipient, as determined by the department.

15 (g) A claw-back provision that allows the department of
16 treasury to recoup or otherwise collect any funds that are
17 declined, unspent, or otherwise misused.

18 (5) If appropriate to improve the administration or oversight 19 of a grant described in subsection (1), the department may adopt a 20 memorandum of understanding with another state department to 21 perform the required duties under this section.

(6) A grant recipient shall respond to all reasonable 22 23 information requests from the department related to grant expenditures and retain grant records for a period of not less than 24 25 7 years, and the grant may be subject to monitoring, site visits, and audits as determined by the department. The grant agreement 26 27 required under this section shall include signed assurance by the chief executive officer or other executive officer of the grant 28 29 recipient that this requirement will be met.



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(7) All funds awarded shall be expended by the grant
 recipient, and projects completed, by September 30, 2028. If, at
 that time, any unexpended funds remain, those funds shall be
 returned by the grant recipient to the state treasury. If a grant
 recipient does not provide information sufficient to execute a
 grant agreement by June 1, 2024, funds associated with that grant
 shall be returned to the state treasury.

8 (8) Any funds that are granted to a state department are
9 appropriated in that department for the purpose of the intended
10 grant.

(9) The state budget director may, on a case-by-case basis, extend the deadline in subsection (7) on request by a grant recipient. The state budget director shall notify the chairs of the house and senate appropriations committees not later than 5 days after an extension is granted.

16 (10) The department shall post a report in a publicly 17 accessible location on its website not later than September 30, 18 2024. The report shall list the grant recipient, project purpose, 19 and location of the project for each grant described in subsection 20 (1), the status of funds allocated and disbursed under the grant 21 agreement, and the legislative sponsor, if applicable.

(11) As applicable, the legislative sponsor of a grant described in subsection (1) shall comply with all applicable laws concerning conflicts of interest in seeking a direct grant. A legislative sponsor shall not seek a grant for a recipient if a conflict of interest exists.

27 (12) If the department reasonably determines the funds
28 allocated for an executed grant agreement under this section were
29 misused or their use misrepresented by the grant recipient, the



department shall not award any additional funds under that executed
 grant agreement and shall refer the grant for review following
 internal audit protocols.

4

5 REMEDIATION AND REDEVELOPMENT DIVISION

Sec. 301. Revenues remaining in the laboratory services fees
fund at the end of the fiscal year shall carry forward into the
succeeding fiscal year.

Sec. 302. The unexpended funds appropriated in part 1 for 9 10 brownfield grants, contaminated site cleanup, emergency cleanup 11 actions, environmental cleanup and redevelopment program, environmental cleanup support, and the refined petroleum product 12 cleanup program are designated as work project appropriations, and 13 14 any unencumbered or unallotted funds shall not lapse at the end of 15 the fiscal year and shall be available for expenditures for 16 projects under this section until the projects have been completed. 17 The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a: 18

19 (a) The purpose of the projects is to provide contaminated20 site cleanup.

(b) The projects will be accomplished by utilizing contractswith service providers.

23 (c) The total estimated cost of all projects is identified in24 each line-item appropriation.

25

(d) The tentative completion date is September 30, 2028.

Sec. 303. (1) Upon approval by the state budget director, the department may expend from the general fund of the state an amount to meet the cash-flow requirements of projects funded under any of the following that are financed from bond proceeds and for which



1

bonds have been authorized but not yet issued:

2 (a) Part 52 of the natural resources and environmental
3 protection act, 1994 PA 451, MCL 324.5201 to 324.5206.

4 (b) Part 193 of the natural resources and environmental
5 protection act, 1994 PA 451, MCL 324.19301 to 324.19306.

6 (c) Part 196 of the natural resources and environmental
7 protection act, 1994 PA 451, MCL 324.19601 to 324.19616.

8 (2) Upon the sale of bonds for projects described in
9 subsection (1), the department shall credit the general fund of the
10 state an amount equal to that expended from the general fund.

11 Sec. 304. (1) In addition to the money appropriated in part 1, 12 the department may receive and expend money from the subaccounts of the cleanup and redevelopment fund as described under section 20108 13 14 of the natural resources and environmental protection act, 1994 PA 15 451, MCL 324.20108, including the environmental response fund or 16 the natural resource damages fund, to provide funding for actions 17 by the department that are authorized by a court of competent jurisdiction and set forth in a final court order or judgment in an 18 19 action to which the department is a party.

20 (2) By January 30, the department shall submit a report to the
21 appropriations subcommittees, the fiscal agencies, and the state
22 budget office that provides a summary of the expenditures incurred
23 under this section during the preceding fiscal year.

24

25 <u>WATER RESOURCES DIVISION</u>

Sec. 405. If a certified health department does not exist in a city, county, or district or does not fulfill its responsibilities under part 117 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.11701 to 324.11721, then the



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department may spend funds appropriated in part 1 for drinking
 water and environmental health in accordance with section 11716 of
 the natural resources and environmental protection act, 1994 PA
 451, MCL 324.11716.

Sec. 410. From the funds appropriated in part 1, the department shall compile a report by November 1 of every fiscal year ending in an odd number on the status of the implementation plan for the western Lake Erie basin collaborative agreement. In an effort to learn more about the presence and timing of harmful algal blooms, the report shall contain all of the following:

11 (a) An estimated cost of removal of total phosphorus per pound12 at the 4 major wastewater treatment plants.

13

(b) A description of the grants that have been awarded.

14 (c) A description of the work that has commenced on the issue 15 of dissolved reactive phosphorus, the expected objectives and 16 outcomes of that work, and a list of the parties involved in that 17 effort.

18 (d) A description of the efforts and outcomes aimed at the19 total phosphorus reduction for the River Raisin watershed.

20

21 UNDERGROUND STORAGE TANK AUTHORITY

22 Sec. 701. The unexpended funds appropriated in part 1 for the 23 underground storage tank cleanup program are designated as a work project appropriation, and any unencumbered or unallotted funds 24 25 shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until 26 27 the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, 28 29 MCL 18.1451a:



(a) The purpose of the project is to provide underground
 storage tank cleanup.

3 (b) The project will be accomplished by utilizing contracts4 with service providers.

5

(c) The total estimated cost of the project is \$20,000,000.00.

(d) The tentative completion date is September 30, 2028.

6 7

8 <u>RENEWING MICHIGAN'S ENVIRONMENT</u>

Sec. 801. The unexpended funds appropriated in part 1 for the 9 10 renewing Michigan's environment program are designated as a work 11 project appropriation, and any unencumbered or unallotted funds 12 shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until 13 14 the projects have been completed. The following is in compliance 15 with section 451a of the management and budget act, 1984 PA 431, 16 MCL 18.1451a:

17 (a) The purpose of the project is for environmental cleanup18 and redevelopment, waste management, and recycling.

19 (b) The project will be accomplished by utilizing state20 employees or contracts with service providers, or both.

21 22 (c) The total estimated cost of the project is \$69,000,000.00.(d) The tentative completion date is September 30, 2028.

23

24 MATERIALS MANAGEMENT DIVISION

Sec. 901. In addition to the money appropriated in part 1, the department may receive and expend money from the Volkswagen Environmental Mitigation Trust Agreement to provide funding for activities as outlined within the State's Mitigation Plan. The department shall prepare a report to the appropriations



subcommittees, the fiscal agencies, and the state budget office by
 February 1, 2025 of the expenditures incurred under this section
 during the fiscal year ending September 30, 2024.

4

5 WATER INFRASTRUCTURE

6 Sec. 951. The funds appropriated in part 1 for lead service 7 line replacement must be used to support lead line replacement and associated activities, including, but not limited to, water main 8 replacement to promote coordinated water infrastructure work in 9 10 overburdened and significantly overburdened communities, as those 11 terms are defined by the department in accordance with the requirements under parts 53 and 54 of the natural resources and 12 environmental protection act, 1994 PA 451, MCL 324.5301 to 324.5316 13 14 and 324.5401 to 324.5418.

15

16 ONE-TIME APPROPRIATIONS

17 Sec. 1001. (1) The funds appropriated in part 1 for critical mineral recycling research hub shall be used to support research 18 into the reuse of critical materials for clean energy production. 19 20 These funds may be used as grants to entities involved in the 21 research, development, or demonstration of concepts or projects intended to create innovative and practical approaches to increase 22 23 the reuse and recycling of batteries and other critical minerals. 24 These funds may also be used as matching grants to a public or 25 private college or university in this state that grants baccalaureate degrees and that studies the opportunities to recycle 26 27 and innovate and maximize the use of critical minerals from electric vehicles and other battery storage units. The program 28 29 shall be structured as follows:



(a) Matching grants will be provided to public or private
 colleges or universities in this state that grant baccalaureate
 degrees and that are studying the opportunities to recycle and
 innovate and maximize the use of critical minerals from electric
 vehicles and other battery storage units.

6 (b) The maximum award for a grant shall be \$5,000,000.00 per7 project.

8 (c) No more than 5% of the appropriated funds may be used by9 the department for administrative costs.

10 (2) The unexpended funds appropriated in part 1 for critical 11 mineral recycling research hub are designated as a work project 12 appropriation, and any unencumbered or unallotted funds shall not 13 lapse at the end of the fiscal year and shall be available for 14 expenditures for the projects under this section until the project 15 has been completed. The following is in compliance with section 16 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

17 (a) The purpose of the project is to create a critical mineral18 recycling research hub to research the reuse of critical materials19 for clean energy production.

20 (b) The projects will be accomplished by utilizing state21 employees or contracts with 14 service providers, or both.

(c) The total estimated cost of the project is \$5,000,000.00.
(d) The tentative completion date is September 30, 2028.

Sec. 1002. From the funds appropriated in part 1 for dam risk reduction, the department shall award a grant to a township with a population between 990 and 1,000 in a county with a population between 66,000 and 66,100 according to the most recent federal decennial census to develop fish-passable rapids.

29

Sec. 1003. From the funds appropriated in part 1 for



1 delineation of critical sand dunes, the department shall conduct a 2 delineation of sand dunes in this state and assess critical dune 3 areas.

Sec. 1004. (1) The funds appropriated in part 1 for 4 5 environmental justice - public health protection must be used to 6 support activities designed to reduce environmental health burdens 7 in communities experiencing elevated exposure to environmental 8 pollutants due to their proximity to contaminated properties and emitting sources as identified by the department's office of 9 10 environmental justice public advocate. The funds must be used for 11 any of the purposes under subsection (2).

12 (2) Funds allocated in accordance with subsection (1) must be13 used for the following purposes:

14 (a) To provide grants to increase monitoring of background
15 levels of pollutants within environmental justice communities to be
16 administered by the department or other parties.

17 (b) To provide grants for equipment designed to improve air18 quality within schools or day care centers in environmental justice19 communities.

20 (c) To provide grants to fund community improvement projects 21 designed to improve public health such as the development and 22 maintenance of green spaces or other projects designed to improve 23 community public health in environmental justice communities.

(d) To provide grants for the remediation and redevelopment of
contaminated or blighted sites identified by the department in
environmental justice communities, as determined by the
department's office of environmental justice public advocate.

28 (3) Not more than \$500,000.00 may be granted to a single29 recipient under subsection (2). This subsection does not apply to



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1 grants administered by the department.

(4) The unexpended portion of funds appropriated for 2 environmental justice - public health protection is designated as a 3 work project appropriation, and any unencumbered or unallotted 4 funds shall not lapse at the end of the fiscal year and shall be 5 6 available for expenditure for the project under this section until 7 the project has been completed. The following is in compliance with 8 section 451a(1) of the management and budget act, 1984 PA 431, MCL 9 18.1451a:

10 (a) The purpose of the project is to remediate and redevelop
11 sites of contamination and improve public health impacts related to
12 environmental pollution in environmental justice communities.

13 (b) The project will be accomplished by utilizing state14 resources, contracts, or grants.

15

(c) The total estimated cost of the project is \$20,000,000.00.

16 (d) The tentative completion date is September 30, 2028. 17 Sec. 1005. The unexpended funds appropriated in part 1 for groundwater data collection are designated as a work project 18 appropriation, and any unencumbered or unallotted funds shall not 19 20 lapse at the end of the fiscal year and shall be available for 21 expenditures for the projects under this section until the project 22 has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a: 23

24 (a) The purpose of the project is to acquire data and perform25 research on the groundwater resources of this state.

(b) The projects will be accomplished by utilizing stateemployees or contracts with service providers, or both.

28 29 (c) The total estimated cost of the project is \$15,000,000.00.(d) The tentative completion date is September 30, 2028.



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Sec. 1006. (1) The department shall work with representatives
 of the Michigan public service commission and the Michigan economic
 development corporation to develop criteria for awards, application
 materials, and decisions regarding the renewable-ready communities
 program that provides grants for eligible energy projects under
 this section.

7 (2) For the purposes of this section, an eligible renewable
8 energy project must have a nameplate capacity of at least 20
9 megawatts. All grants under this section must incentivize the
10 development of projects of at least 20 megawatts.

(3) In the award of grants, the department shall award at
least \$5,000.00 per megawatt of nameplate capacity. Grants under
this program must not be made to communities outside this state.

14 (4) The department shall award not more than \$3,000,000.00 for15 an eligible renewable energy project.

16 (5) The unexpended funds appropriated for the renewable-ready 17 communities program are designated as a work project appropriation, 18 and any unencumbered or unallotted funds shall not lapse at the end 19 of the fiscal year and shall be available for expenditures for 20 projects under this section until the projects have been completed. 21 The following is in compliance with section 451a(1) of the 22 management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to incentivize communities
in this state to host eligible renewable energy projects, which may
incorporate energy storage components.

(b) The project will be accomplished by utilizing state
employees or contracts with service providers, or both, to
administer a grant program for local communities.

29

(c) The estimated cost of this project is identified in the



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1 appropriation line item.

2 (d) The tentative completion date for the work project is3 December 31, 2028.

4 (6) The department shall expend not more than 5% from the
5 funds appropriated in part 1 for the renewable-ready communities
6 program for administrative purposes.

Sec. 1007. From the funds appropriated in part 1 for transfer facility, the department shall award a grant to a city with a population between 9,100 and 9,200 in a county with a population between 154,300 and 154,350 according to the most recent federal decennial census to establish a waste and recycling transfer station.

Sec. 1008. From the funds appropriated in part 1 for water and energy nexus research, matching grants must be provided to a public or private college or university in this state that grants baccalaureate degrees studying emerging, responsible clean energy technologies that maximize this state's water resources including, but not limited to, geothermal, heat pumps, pump storage, and small-scale hydroelectric power.

Sec. 1009. From the funds appropriated in part 1 for water career and workforce development pilot, the department shall award a grant to a city with a population between 9,100 and 9,200 in a county with a population between 154,300 and 154,350 according to the most recent federal decennial census to establish a water career and workforce development pilot program to train water treatment plant operators.

27 Sec. 1010. From the funds in part 1 for reverse vending
28 machine technology, the department shall award funding as follows:
29 (a) \$1,000,000.00 must be awarded to modernize and improve



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convenience under 1976 IL 1, MCL 445.571 to 445.576, by providing 1 and installing reverse vending machines for deposit container 2 redemption to a company providing reverse vending machine 3 technologies to and that is engaged in the joint operation of a 4 deposit container transportation and processing facility located in 5 6 a township with a population between 16,500 and 17,500 in a county 7 with a population between 1,200,000 and 1,300,000 according to the 8 most recent federal decennial census.

(b) \$1,000,000.00 must be awarded for public education to 9 10 increase this state's beverage container deposit redemption rate 11 and to support investments in collection and processing of beverage containers subject to 1976 IL 1, MCL 445.571 to 445.576, to a 12 company that was incorporated in 1968, processes used beverage 13 14 containers, and is based in a county with a population between 15 255,000 and 265,000 according to the most recent federal decennial 16 census.

Sec. 1011. From the funds appropriated in part 1 for carbon
emissions tracking software and services, the department shall
collaborate with the department of technology, management, and
budget to develop a carbon management platform.

Sec. 1012. The funds appropriated in part 1 for sustainable business park shall be awarded to a county department of public works located in a county with a population greater than 600,000 and less than 700,000 according to the most recent federal decennial census to assist infrastructure necessary to develop a sustainable business park that will replace the need for new landfills.

28 Sec. 1013. The funds appropriated in part 1 for a water29 infrastructure reserve fund shall be used for municipal water



| infrastructure needs and are not available for expen | diture u | ntil |
|--|----------|---------------|
| they have been transferred to another line item in p | art 1 un | der |
| section 393(2) of the management and budget act, 198 | 4 PA 431 | , MCL |
| 18.1393. | | |
| | | |
| ARTICLE 5 | | |
| GENERAL GOVERNMENT | | |
| PART 1 | | |
| LINE-ITEM APPROPRIATIONS | | |
| FOR FISCAL YEAR 2023-2024 | | |
| Sec. 101. There is appropriated for the legisla | ture, th | e |
| executive, the department of attorney general, the d | epartmen | t of |
| state, the department of treasury, the department of | technol | ogy, |
| management, and budget, the department of civil righ | ts, and | certain |
| state purposes related thereto for the fiscal year e | nding Se | ptember |
| 30, 2024, from the following funds: | | |
| TOTAL GENERAL GOVERNMENT | | |
| APPROPRIATION SUMMARY | | |
| Full-time equated unclassified positions | 44.0 | |
| Full-time equated classified positions 7, | 688.1 | |
| GROSS APPROPRIATION | \$ | 5,407,443,500 |
| Total interdepartmental grants and | | |
| intradepartmental transfers | | 1,156,861,300 |
| ADJUSTED GROSS APPROPRIATION | \$ | 4,250,582,200 |
| Federal revenues: | | |
| Total federal revenues | | 44,035,500 |
| Special revenue funds: | | |
| Total local revenues | | 17,372,800 |
| Total private revenues | | 684,800 |



| Total other state restricted revenues | | 2,629,280,600 |
|--|-------|---------------------|
| State general fund/general purpose | 8 | \$ 1,559,208,500 |
| Sec. 102. DEPARTMENT OF ATTORNEY GENERAL | | |
| (1) APPROPRIATION SUMMARY | | |
| Full-time equated unclassified positions | 6.0 | |
| Full-time equated classified positions | 605.4 | |
| GROSS APPROPRIATION | : | \$ 142,798,400 |
| Interdepartmental grant revenues: | | |
| Total interdepartmental grants and | | |
| intradepartmental transfers | | 36,235,500 |
| ADJUSTED GROSS APPROPRIATION | : | \$ 106,562,900 |
| Federal revenues: | | |
| Total federal revenues | | 10,063,800 |
| Special revenue funds: | | |
| Total local revenues | | (|
| Total private revenues | | (|
| Total other state restricted revenues | | 20,773,100 |
| State general fund/general purpose | : | \$ 75,726,00 |
| (2) ATTORNEY GENERAL OPERATIONS | | |
| Full-time equated unclassified positions | 6.0 | |
| Full-time equated classified positions | 605.4 | |
| Attorney general | | \$ 112,500 |
| Unclassified salariesFTEs | 5.0 | 918,300 |
| Child support enforcementFTEs | 25.0 | 3,733,400 |
| OperationsFTEs | 560.4 | 109,937,500 |
| Prosecuting attorneys coordinating council | | |
| FTES | 14.0 | 2,702,400 |
| Public safety initiativeFTE | 1.0 | 888,300 |



| 1 | Sexual assault law enforcementFTEs | 5.0 | 1,463,600 |
|----|---|-----|-------------|
| 2 | GROSS APPROPRIATION | \$ | 119,756,000 |
| 3 | Appropriated from: | | |
| 4 | Interdepartmental grant revenues: | | |
| 5 | IDG from MDOC | | 712,600 |
| 6 | IDG from MDE | | 801,900 |
| 7 | IDG from EGLE | | 2,375,200 |
| 8 | IDG from MDHHS, health policy | | 318,700 |
| 9 | IDG from MDHHS, human services | | 6,642,100 |
| 10 | IDG from MDHHS, medical services administration | | 746,000 |
| 11 | IDG from MDHHS, WIC | | 357,000 |
| 12 | IDG from MDIFS, financial and insurance | | |
| 13 | services | | 1,240,800 |
| 14 | IDG from LEO, Michigan occupational safety and | | |
| 15 | health administration | | 202,200 |
| 16 | IDG from LEO, workforce development | | 96,400 |
| 17 | IDG from MDLARA, bureau of marijuana regulatory | | |
| 18 | agency | | 1,681,400 |
| 19 | IDG from MDLARA, fireworks safety fund | | 87,800 |
| 20 | IDG from MDLARA, health professions | | 3,286,300 |
| 21 | IDG from MDLARA, licensing and regulation fees | | 769,900 |
| 22 | IDG from MDLARA, remonumentation fees | | 115,300 |
| 23 | IDG from MDLARA, securities fees | | 759,200 |
| 24 | IDG from MDLARA, unlicensed builders | | 1,151,400 |
| 25 | IDG from MDMVA | | 177,500 |
| 26 | IDG from MDOS, children's protection registry | | 45,000 |
| 27 | IDG from MDOT, comprehensive transportation | | |
| 28 | fund | | 109,500 |



| 1 | IDG from MDOT, state aeronautics fund | 191,200 |
|----|--|-----------|
| 2 | IDG from MDOT, state trunkline fund | 2,170,600 |
| 3 | IDG from MDSP | 281,400 |
| 4 | IDG from MDTMB | 1,302,500 |
| 5 | IDG from MDTMB, civil service commission | 331,400 |
| 6 | IDG from MDTMB, risk management revolving fund | 1,368,500 |
| 7 | IDG from Michigan state housing development | |
| 8 | authority | 1,250,200 |
| 9 | IDG from Michigan strategic fund | 196,100 |
| 10 | IDG from treasury | 7,467,400 |
| 11 | Federal revenues: | |
| 12 | DAG, state administrative match grant/food | |
| 13 | stamps | 137,000 |
| 14 | Federal funds | 3,368,800 |
| 15 | HHS, medical assistance, medigrant | 405,800 |
| 16 | HHS-OS, state Medicaid fraud control units | 6,031,000 |
| 17 | National criminal history improvement program | 121,200 |
| 18 | Special revenue funds: | |
| 19 | Antitrust enforcement collections | 826,200 |
| 20 | Attorney general's operations fund | 1,118,200 |
| 21 | Auto repair facilities fees | 357,400 |
| 22 | Franchise fees | 414,800 |
| 23 | Game and fish protection fund | 669,800 |
| 24 | Human trafficking commission fund | 170,000 |
| 25 | Lawsuit settlement proceeds fund | 2,661,300 |
| 26 | Liquor purchase revolving fund | 1,595,100 |
| 27 | Michigan employment security act - | |
| 28 | administrative fund | 2,420,900 |



| Michigan merit award trust fund | 528,700 |
|--|------------------|
| Michigan state waterways fund | 148,400 |
| Mobile home code fund | 266,400 |
| Prisoner reimbursement | 562,400 |
| Prosecuting attorneys training fees | 455,100 |
| Public utility assessments | 2,144,200 |
| Reinstatement fees | 278,400 |
| Retirement funds | 1,131,400 |
| Second injury fund | 646,400 |
| Self-insurers security fund | 397,500 |
| Silicosis and dust disease fund | 114,100 |
| State building authority revenue | 130,700 |
| State casino gaming fund | 1,922,500 |
| State lottery fund | 377,400 |
| Utility consumer representation fund | 1,041,100 |
| Worker's compensation administrative revolving | |
| fund | 394,700 |
| State general fund/general purpose | \$ 52,683,600 |
| (3) INFORMATION TECHNOLOGY | |
| Information technology services and projects | \$ 1,642,400 |
| GROSS APPROPRIATION | \$ 1,642,400 |
| Appropriated from: | |
| State general fund/general purpose | \$ 1,642,400 |
| (4) ONE-TIME APPROPRIATIONS | |
| Gun case backlog | \$ 10,000,000 |
| Local prosecutors NextGen data integration | 10,000,000 |
| Sexual assault cases and victim advocacy | 1,400,000 |
| GROSS APPROPRIATION | \$ 21,400,000 |



| State general fund/general purpose | | \$ 21,400,000 |
|---|-------|------------------|
| ec. 103. DEPARTMENT OF CIVIL RIGHTS | | |
| (1) APPROPRIATION SUMMARY | | |
| Full-time equated unclassified positions | 6.0 | |
| Full-time equated classified positions | 160.0 | |
| GROSS APPROPRIATION | | \$ 31,710,000 |
| Interdepartmental grant revenues: | | |
| Total interdepartmental grants and | | |
| intradepartmental transfers | | (|
| ADJUSTED GROSS APPROPRIATION | | \$ 31,710,000 |
| Federal revenues: | | |
| Total federal revenues | | 2,890,900 |
| Special revenue funds: | | |
| Total local revenues | | |
| Total private revenues | | 18,70 |
| Total other state restricted revenues | | 58,50 |
| State general fund/general purpose | | \$ 28,741,90 |
| 2) CIVIL RIGHTS OPERATIONS | | |
| Full-time equated unclassified positions | 6.0 | |
| Full-time equated classified positions | 160.0 | |
| Unclassified salariesFTEs | 6.0 | \$ 804,30 |
| Complaint investigation and enforcementFTEs | 113.0 | 16,872,20 |
| Division on deaf, deafblind, and hard of | | |
| hearingFTEs | 6.0 | 739,40 |
| Executive officeFTEs | 26.0 | 3,420,30 |
| Museums support | | 1,500,00 |
| Public affairsFTEs | 15.0 | 2,606,400 |



| GROSS APPROPRIATION | \$ | 25,942,600 |
|---|------|------------|
| Appropriated from: | | |
| Federal revenues: | | |
| EEOC, state and local antidiscrimination agency | | |
| contracts | | 1,253,700 |
| HUD, grant | | 1,622,200 |
| Special revenue funds: | | |
| Private revenues | | 18,700 |
| State restricted indirect funds | | 58,500 |
| State general fund/general purpose | \$ | 22,989,500 |
| (3) INFORMATION TECHNOLOGY | | |
| Information technology services and projects | \$ | 767,400 |
| GROSS APPROPRIATION | \$ | 767,400 |
| Appropriated from: | | |
| Federal revenues: | | |
| EEOC, state and local antidiscrimination agency | | |
| contracts | | 15,000 |
| State general fund/general purpose | \$ | 752,400 |
| (4) ONE-TIME APPROPRIATIONS | | |
| Complaint investigation and enforcement | \$ | 2,750,000 |
| ELCRA expansion | | 2,000,000 |
| Public affairs | | 250,000 |
| GROSS APPROPRIATION | \$ | 5,000,000 |
| Appropriated from: | | |
| State general fund/general purpose | \$ | 5,000,000 |
| Sec. 104. EXECUTIVE OFFICE | | |
| (1) APPROPRIATION SUMMARY | | |
| Full-time equated unclassified positions | 10.0 | |



| Full-time equated classified positions | 86.2 | |
|--|------|-------------------|
| GROSS APPROPRIATION | | \$ 8,905,400 |
| Interdepartmental grant revenues: | | |
| Total interdepartmental grants and | | |
| intradepartmental transfers | | C |
| ADJUSTED GROSS APPROPRIATION | | \$ 8,905,400 |
| Federal revenues: | | |
| Total federal revenues | | (|
| Special revenue funds: | | |
| Total local revenues | | (|
| Total private revenues | | (|
| Total other state restricted revenues | | (|
| State general fund/general purpose | | \$ 8,905,40 |
| (2) EXECUTIVE OFFICE OPERATIONS | | |
| Full-time equated unclassified positions | 8.0 | |
| Full-time equated classified positions | 86.2 | |
| Unclassified salariesFTE positions | 8.0 | \$ 1,544,600 |
| Governor | | 159,300 |
| Lieutenant governor | | 111,60 |
| Executive officeFTEs | 86.2 | 7,089,90 |
| GROSS APPROPRIATION | | \$ 8,905,40 |
| Appropriated from: | | |
| State general fund/general purpose | | \$ 8,905,400 |
| Sec. 105. LEGISLATURE | | |
| (1) APPROPRIATION SUMMARY | | |
| GROSS APPROPRIATION | | \$ 222,094,000 |
| Interdepartmental grant revenues: | | |



| 1 | Total interdepartmental grants and | |
|----|---|-------------------|
| 2 | intradepartmental transfers | 6,921,900 |
| 3 | ADJUSTED GROSS APPROPRIATION | \$ 215,172,100 |
| 4 | Federal revenues: | |
| 5 | Total federal revenues | 0 |
| 6 | Special revenue funds: | |
| 7 | Total local revenues | 0 |
| 8 | Total private revenues | 445,400 |
| 9 | Total other state restricted revenues | 7,585,900 |
| 10 | State general fund/general purpose | \$ 207,140,800 |
| 11 | (2) LEGISLATURE | |
| 12 | Senate | \$ 48,134,100 |
| 13 | Senate automated data processing | 3,042,100 |
| 14 | Senate fiscal agency | 4,510,800 |
| 15 | Senate census tracking/reapportionment | 125,000 |
| 16 | House of representatives | 70,689,300 |
| 17 | House automated data processing | 3,042,100 |
| 18 | House fiscal agency | 4,510,800 |
| 19 | House of representatives census | |
| 20 | tracking/reapportionment | 125,000 |
| 21 | GROSS APPROPRIATION | \$ 134,179,200 |
| 22 | Appropriated from: | |
| 23 | State general fund/general purpose | \$ 134,179,200 |
| 24 | (3) LEGISLATIVE COUNCIL | |
| 25 | Independent citizens redistricting commission | \$ 3,331,200 |
| 26 | Legislative corrections ombudsman | 1,510,300 |
| 27 | Legislative council | 15,688,100 |



| | |
|---|------------------|
| Legislative service bureau automated data | |
| processing | 3,535,300 |
| Michigan veterans' facility ombudsman | 351,000 |
| National association dues | 670,200 |
| Sentencing commission | 1,000,000 |
| Worker's compensation | 168,700 |
| GROSS APPROPRIATION | \$ 26,254,800 |
| Appropriated from: | |
| State general fund/general purpose | \$ 26,254,800 |
| (4) LEGISLATIVE RETIREMENT SYSTEM | |
| General nonretirement expenses | \$ 5,981,000 |
| GROSS APPROPRIATION | \$ 5,981,000 |
| Appropriated from: | |
| Special revenue funds: | |
| Court fees | 1,391,800 |
| State general fund/general purpose | \$ 4,589,200 |
| 5) PROPERTY MANAGEMENT | |
| Binsfeld Office Building and other properties | \$ 9,395,200 |
| Cora Anderson Building | 6,500,000 |
| GROSS APPROPRIATION | \$ 15,895,200 |
| Appropriated from: | |
| State general fund/general purpose | \$ 15,895,200 |
| (6) STATE CAPITOL HISTORIC SITE | |
| Bond/lease obligations | \$ 100 |
| General operations | 6,261,000 |
| Restoration, renewal, and maintenance | 3,772,500 |
| GROSS APPROPRIATION | \$ 10,033,600 |
| Appropriated from: | |



| 1 | Special revenue funds: | |
|----|---|------------------|
| 2 | Private - gifts and bequests | 445,400 |
| 3 | Capitol historic site fund | 3,772,500 |
| 4 | State general fund/general purpose | \$ 5,815,700 |
| 5 | (7) OFFICE OF THE AUDITOR GENERAL | |
| 6 | Unclassified positions | \$ 412,900 |
| 7 | Field operations | 29,337,300 |
| 8 | GROSS APPROPRIATION | \$ 29,750,200 |
| 9 | Appropriated from: | |
| 10 | Interdepartmental grant revenues: | |
| 11 | IDG, commercial mobile radio system emergency | |
| 12 | telephone fund | 42,500 |
| 13 | IDG, contract audit administration fees | 72,800 |
| 14 | IDG, deferred compensation funds | 104,600 |
| 15 | IDG, emp ben div postemployment life insurance | |
| 16 | benefit | 21,800 |
| 17 | IDG from LEO, self-insurers security fund | 92,300 |
| 18 | IDG from DHHS, human services | 35,400 |
| 19 | IDG from MDLARA, liquor purchase revolving fund | 110,900 |
| 20 | IDG from MDMVA, Michigan veterans' facility | |
| 21 | authority | 56,600 |
| 22 | IDG from MDOT, comprehensive transportation | |
| 23 | fund | 44,900 |
| 24 | IDG from MDOT, Michigan transportation fund | 364,200 |
| 25 | IDG from MDOT, state aeronautics fund | 35,200 |
| 26 | IDG from MDOT, state trunkline fund | 846,000 |
| 27 | IDG, legislative retirement system | 31,900 |
| 28 | IDG, Michigan economic development corporation | 130,500 |



| ate general fund/general purpose | \$ | 20,406,70 |
|--|---|---|
| terways fund | | 13,10 |
| ate services fee fund | | 1,718,20 |
| upport | | 66,10 |
| ate disbursement unit, office of child | | |
| fice services revolving fund | | 11,70 |
| tor transport revolving fund | | 8,50 |
| ssessments | | 23,00 |
| chigan veterans' trust fund income and | | |
| chigan veterans' trust fund | | 2,00 |
| ees | | 131,00 |
| chigan state housing development authority | | |
| IMB, civil service commission | | 205,10 |
| me and fish protection fund | | 36,20 |
| und | | 62,90 |
| ean Michigan initiative implementation bond | | |
| ownfield development fund | | 32,60 |
| st century jobs trust fund | | 111,20 |
| ecial revenue funds: | | |
| G, state sponsored group insurance fund | | 80,00 |
| G, single audit act | | 3,214,50 |
| G, other restricted funding sources | | 25,00 |
| G, office of retirement services | | 964,60 |
| G, Michigan strategic fund | | 212,10 |
| G, Michigan justice training commission fund | | 47,20 |
| G, Michigan finance authority | | 321,90 |
| | G, Michigan justice training commission fund G, Michigan strategic fund G, office of retirement services G, other restricted funding sources G, single audit act G, state sponsored group insurance fund ecial revenue funds: st century jobs trust fund ownfield development fund ean Michigan initiative implementation bond und me and fish protection fund IMB, civil service commission chigan state housing development authority ees chigan veterans' trust fund chigan veterans' trust fund chigan veterans' trust fund fice services revolving fund fice services revolving fund ate disbursement unit, office of child upport ate services fee fund | G, Michigan finance authority G, Michigan justice training commission fund G, Michigan strategic fund G, office of retirement services G, other restricted funding sources G, single audit act G, state sponsored group insurance fund ecial revenue funds: st century jobs trust fund ownfield development fund ean Michigan initiative implementation bond and me and fish protection fund TMB, civil service commission chigan state housing development authority ees chigan veterans' trust fund chigan veterans' trust fund fice services revolving fund fice services revolving fund ate disbursement unit, office of child apport ate services fee fund |



| 1 | (1) APPROPRIATION SUMMARY | | |
|----|---|---------|-------------|
| 2 | Full-time equated unclassified positions | 6.0 | |
| 3 | Full-time equated classified positions | 1,619.0 | |
| 4 | GROSS APPROPRIATION | \$ | 304,209,500 |
| 5 | Interdepartmental grant revenues: | | |
| 6 | Total interdepartmental grants and | | |
| 7 | intradepartmental transfers | | 20,000,000 |
| 8 | ADJUSTED GROSS APPROPRIATION | \$ | 284,209,500 |
| 9 | Federal revenues: | | |
| 10 | Total federal revenues | | 1,460,000 |
| 11 | Special revenue funds: | | |
| 12 | Total local revenues | | 0 |
| 13 | Total private revenues | | 50,100 |
| 14 | Total other state restricted revenues | | 269,374,700 |
| 15 | State general fund/general purpose | \$ | 13,324,700 |
| 16 | (2) DEPARTMENTAL ADMINISTRATION AND SUPPORT | | |
| 17 | Full-time equated unclassified positions | 6.0 | |
| 18 | Full-time equated classified positions | 130.0 | |
| 19 | Secretary of state | \$ | 112,500 |
| 20 | Unclassified salariesFTEs | 5.0 | 765,900 |
| 21 | Executive directionFTEs | 30.0 | 4,813,600 |
| 22 | OperationsFTEs | 100.0 | 25,028,300 |
| 23 | Property management | | 10,633,000 |
| 24 | Worker's compensation | | 158,500 |
| 25 | GROSS APPROPRIATION | \$ | 41,511,800 |
| 26 | Appropriated from: | | |
| 27 | Special revenue funds: | | |
| 28 | Abandoned vehicle fees | | 239,800 |



| Auto repair facilities fees | | 130,400 |
|---|----------|------------|
| Children's protection registry fund | | 270,700 |
| Driver fees | | 2,605,700 |
| Enhanced driver license and enhanced official | | |
| state personal identification card fund | | 2,007,100 |
| Parking ticket court fines | | 13,600 |
| Personal identification card fees | | 288,100 |
| Scrap tire fund | | 78,600 |
| Transportation administration collection fund | | 34,860,600 |
| State general fund/general purpose | \$ | 1,017,200 |
| 3) LEGAL SERVICES | | |
| Full-time equated classified positions | 161.0 | |
| OperationsFTEs | 161.0 \$ | 22,120,90 |
| GROSS APPROPRIATION | \$ | 22,120,90 |
| Appropriated from: | | |
| Special revenue funds: | | |
| Auto repair facilities fees | | 3,105,10 |
| Driver education provider and instructor fund | | 150,00 |
| Driver fees | | 1,621,00 |
| Enhanced driver license and enhanced official | | |
| state personal identification card fund | | 2,782,100 |
| Reinstatement fees - operator licenses | | 590,20 |
| Transportation administration collection fund | | 11,731,500 |
| Vehicle theft prevention fees | | 733,40 |
| State general fund/general purpose | \$ | 1,407,60 |
| 4) CUSTOMER DELIVERY SERVICES | | |
| Full-time equated classified positions | 1,263.0 | |
| Branch operationsFTEs | 926.0 \$ | 94,328,400 |



| 1 | Central operationsFTEs | 335.0 | 50,501,100 |
|----|--|-------|-------------|
| 2 | Digital ID | | 100,000 |
| 3 | Motorcycle safety education administration | | |
| 4 | FTES | 2.0 | 649,500 |
| 5 | Motorcycle safety education grants | | 2,100,000 |
| 6 | Organ donor program | | 129,100 |
| 7 | GROSS APPROPRIATION | \$ | 147,808,100 |
| 8 | Appropriated from: | | |
| 9 | Interdepartmental grant revenues: | | |
| 10 | IDG from MDOT, Michigan transportation fund | | 20,000,000 |
| 11 | Federal revenues: | | |
| 12 | DOT | | 860,000 |
| 13 | OHSP | | 600,000 |
| 14 | Special revenue funds: | | |
| 15 | Private funds | | 100 |
| 16 | Thomas Daley gift of life fund | | 50,000 |
| 17 | Abandoned vehicle fees | | 450,900 |
| 18 | Auto repair facilities fees | | 763,700 |
| 19 | Child support clearance fees | | 200,000 |
| 20 | Driver fees | | 22,441,300 |
| 21 | Driver improvement course fund | | 1,219,800 |
| 22 | Enhanced driver license and enhanced official | | |
| 23 | state personal identification card fund | | 12,446,100 |
| 24 | Expedient service fees | | 2,951,000 |
| 25 | Marine safety fund | | 1,579,000 |
| 26 | Michigan state police auto theft fund | | 123,000 |
| 27 | Mobile home commission fees | | 507,500 |
| 28 | Motorcycle safety and education awareness fund | | 350,000 |



| Motorcycle safety fund | | 2,099,50 |
|---|------|-----------|
| Off-road vehicle title fees | | 170,700 |
| Parking ticket court fines | | 700,800 |
| Personal identification card fees | | 2,372,600 |
| Recreation passport fee revenue | | 1,000,000 |
| Reinstatement fees - operator licenses | | 1,414,100 |
| Snowmobile registration fee revenue | | 390,000 |
| Transportation administration collection fund | | 72,359,20 |
| Vehicle theft prevention fees | | 786,00 |
| State general fund/general purpose | \$ | 1,972,80 |
| (5) ELECTION REGULATION | | |
| Full-time equated classified positions | 65.0 | |
| County clerk education and training fund | \$ | 100,00 |
| Election administration and servicesFTEs | 65.0 | 26,331,50 |
| Fees to local units | | 109,80 |
| GROSS APPROPRIATION | \$ | 26,541,30 |
| Appropriated from: | | |
| Special revenue funds: | | |
| Election administration support fund | | 18,765,40 |
| Notary education and training fund | | 100,00 |
| Notary fee fund | | 343,50 |
| State general fund/general purpose | \$ | 7,332,40 |
| (6) INFORMATION TECHNOLOGY | | |
| Information technology services and projects | Ş | 38,918,20 |
| GROSS APPROPRIATION | \$ | 38,918,20 |
| Appropriated from: | | |
| Special revenue funds: | | |
| - | | |



| Auto repair facilities fees | | 129,800 |
|---|---------|--------------------|
| Driver fees | | 789,600 |
| Enhanced driver license and enhanced official | | · · · |
| state personal identification card fund | | 350,100 |
| Expedient service fees | | 1,100,000 |
| Parking ticket court fines | | 89,30 |
| Personal identification card fees | | 174,00 |
| Transportation administration collection fund | | 34,597,20 |
| Vehicle theft prevention fees | | 181,70 |
| State general fund/general purpose | | \$ 1,494,70 |
| (7) ONE-TIME APPROPRIATIONS | | |
| Election administration and services | | \$ 27,209,20 |
| Organ donor registration | | 100,00 |
| GROSS APPROPRIATION | | \$ 27,309,20 |
| Appropriated from: | | |
| Special revenue funds: | | |
| Election administration support fund | | 27,209,20 |
| State general fund/general purpose | | \$ 100,00 |
| Sec. 107. DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET | | |
| (1) APPROPRIATION SUMMARY | | |
| Full-time equated unclassified positions | 6.0 | |
| Full-time equated classified positions | 3,214.0 | |
| GROSS APPROPRIATION | | \$ 2,056,657,60 |
| Interdepartmental grant revenues: | | |
| Total interdepartmental grants and | | |
| intradepartmental transfers | | 1,082,606,60 |
| ADJUSTED GROSS APPROPRIATION | | \$ 974,051,00 |



| 1 | Federal revenues: | | |
|----|---|-------|-------------------|
| 2 | Total federal revenues | | 4,699,000 |
| 3 | Special revenue funds: | | |
| 4 | Total local revenues | | 2,334,700 |
| 5 | Total private revenues | | 137,400 |
| 6 | Total other state restricted revenues | | 134,180,400 |
| 7 | State general fund/general purpose | | \$ 832,699,500 |
| 8 | (2) DEPARTMENTAL ADMINISTRATION AND SUPPORT | | |
| 9 | Full-time equated unclassified positions | 6.0 | |
| 10 | Full-time equated classified positions | 905.5 | |
| 11 | Unclassified salariesFTEs | 6.0 | \$ 1,049,100 |
| 12 | Administrative servicesFTEs | 178.5 | 26,978,600 |
| 13 | Budget and financial managementFTEs | 188.0 | 41,783,100 |
| 14 | Building operation servicesFTEs | 266.0 | 103,968,000 |
| 15 | Business support servicesFTEs | 110.0 | 15,419,000 |
| 16 | Design and construction servicesFTEs | 54.0 | 9,229,900 |
| 17 | Executive operationsFTEs | 12.0 | 2,451,600 |
| 18 | Michigan center for data and analyticsFTEs | 44.0 | 7,480,200 |
| 19 | Motor vehicle fleetFTEs | 39.0 | 87,709,000 |
| 20 | Office of the state employerFTEs | 14.0 | 1,754,700 |
| 21 | Property management | | 9,283,000 |
| 22 | State fleet electric vehicle transition | | 1,000,000 |
| 23 | GROSS APPROPRIATION | | \$ 308,106,200 |
| 24 | Appropriated from: | | |
| 25 | Interdepartmental grant revenues: | | |
| 26 | IDG from accounting service centers user | | |
| 27 | charges | | 6,399,800 |
| 28 | IDG from building occupancy and parking charges | | 106,234,600 |



| IDG from MDHHS, community health | | 513,400 |
|--|---------|------------------|
| IDG from MDHHS, human services | | 240,700 |
| IDG from MDLARA | | 100,000 |
| | | · |
| IDG from motor transport fund | | 87,709,000 |
| IDG from technology user fees | | 10,972,900 |
| IDG from user fees | | 9,315,300 |
| Federal revenues: | | |
| Federal funds | | 4,699,000 |
| Special revenue funds: | | |
| Local funds | | 35,000 |
| Local - MPSCS subscriber and maintenance fees | | 21,900 |
| Private funds | | 137,400 |
| Health management funds | | 431,900 |
| Other agency charges | | 1,276,700 |
| SIGMA user fees | | 2,450,500 |
| Special revenue, internal service, and pension | | |
| trust funds | | 19,924,100 |
| State restricted indirect funds | | 3,219,300 |
| State general fund/general purpose | | \$ 54,424,700 |
| (3) TECHNOLOGY SERVICES | | |
| Full-time equated classified positions | 1,646.5 | |
| Enterprise identity managementFTEs | 25.0 | \$ 14,734,100 |
| Homeland security initiative/cyber security | | |
| FTES | 44.0 | 17,295,000 |
| Information technology investment fund | | 35,000,000 |
| Information technology servicesFTEs | 1,440.5 | 855,288,000 |
| Michigan public safety communication system | | |
| FTES | 137.0 | 48,894,800 |



| GROSS APPROPRIATION | \$ | 971,211,900 |
|---|---------|-------------|
| Appropriated from: | | |
| Interdepartmental grant revenues: | | |
| IDG from technology user fees | | 855,288,000 |
| Special revenue funds: | | |
| Local - MPSCS subscriber and maintenance fees | | 2,277,80 |
| State general fund/general purpose | \$ | 113,646,10 |
| 4) STATEWIDE APPROPRIATIONS | | |
| Professional development fund - AFSCME | \$ | 50,00 |
| Professional development fund - MPE, SEIU, | | |
| scientific and engineering unit | | 100,00 |
| Professional development fund - MPE, SEIU, | | |
| technical unit | | 50,00 |
| Professional development fund - NEREs | | 200,00 |
| Professional development fund - UAW | | 700,00 |
| GROSS APPROPRIATION | \$ | 1,100,00 |
| Appropriated from: | | |
| Interdepartmental grant revenues: | | |
| IDG from employer contributions | | 1,100,00 |
| State general fund/general purpose | \$ | |
| 5) SPECIAL PROGRAMS | | |
| Full-time equated classified positions | 189.0 | |
| Capital city services | | 1,000,00 |
| Office of the child advocateFTEs | 22.0 \$ | 3,749,60 |
| Property management executive/legislative | | 1,348,20 |
| Retirement servicesFTEs | 167.0 | 26,139,50 |
| GROSS APPROPRIATION | \$ | 32,237,30 |



| State general fund/general purpose | | \$ 25,997,90 |
|--|-------|------------------|
| State sponsored group insurance | | 9,666,80 |
| State restricted indirect funds | | 9,752,90 |
| State restricted funds 1% | | 30,922,70 |
| Special revenue funds: | | |
| Appropriated from: | | |
| GROSS APPROPRIATION | | \$ 76,340,30 |
| Information technology services and projects | | 4,104,00 |
| Human resources operationsFTEs | 293.0 | 37,983,10 |
| Executive directionFTEs | 40.0 | 10,160,90 |
| Employee benefitsFTEs | 27.0 | 6,425,70 |
| Agency servicesFTEs | 113.0 | \$ 17,666,60 |
| Full-time equated classified positions | 473.0 | |
| (7) CIVIL SERVICE COMMISSION | | |
| State general fund/general purpose | | \$ 236,570,60 |
| Appropriated from: | | |
| GROSS APPROPRIATION | | \$ 236,570,60 |
| State building authority rent - universities | | 134,595,30 |
| State building authority rent - state agencies | | 68,893,70 |
| colleges | | \$ 33,081,60 |
| State building authority rent - community | | |
| (6) STATE BUILDING AUTHORITY RENT | | |
| State general fund/general purpose | | \$ 6,190,80 |
| Pension trust funds | | 22,846,50 |
| Deferred compensation | | 3,200,00 |



| Enterprisewide special maintenance for state | |
|---|------------------|
| facilities | \$ 28,000,000 |
| Major special maintenance, remodeling, and | |
| addition for state agencies | 3,800,000 |
| GROSS APPROPRIATION | \$ 31,800,000 |
| Appropriated from: | |
| Interdepartmental grant revenues: | |
| IDG from building occupancy charges | 3,800,000 |
| State general fund/general purpose | \$ 28,000,000 |
| (9) INFORMATION TECHNOLOGY | |
| Information technology services and projects | \$ 48,793,500 |
| GROSS APPROPRIATION | \$ 48,793,500 |
| Appropriated from: | |
| Interdepartmental grant revenues: | |
| IDG from building occupancy and parking charges | 723,200 |
| IDG from user fees | 209,700 |
| Special revenue funds: | |
| Deferred compensation | 2,600 |
| Pension trust funds | 11,114,900 |
| SIGMA user fees | 2,781,000 |
| Special revenue, internal service, and pension | |
| trust funds | 2,706,500 |
| State restricted indirect funds | 2,083,900 |
| State general fund/general purpose | \$ 29,171,700 |
| (10) ONE-TIME APPROPRIATIONS | |
| Enterprisewide special maintenance for state | |
| facilities | \$ 25,000,000 |
| Information technology investment fund | 17,892,000 |



| 28 | State general fund/general purpose | \$ 392,670,200 |
|----|---|---------------------|
| 27 | Total other state restricted revenues | 2,197,308,000 |
| 26 | Total private revenues | 33,200 |
| 25 | Total local revenues | 15,038,100 |
| 24 | Special revenue funds: | |
| 23 | Total federal revenues | 24,921,800 |
| 22 | Federal revenues: | |
| 21 | ADJUSTED GROSS APPROPRIATION | \$ 2,629,971,300 |
| 20 | intradepartmental transfers | 11,097,300 |
| 19 | Total interdepartmental grants and | |
| 18 | Interdepartmental grant revenues: | |
| 17 | GROSS APPROPRIATION | \$ 2,641,068,600 |
| 16 | Full-time equated classified positions 2,003.5 | |
| 15 | Full-time equated unclassified positions 10.0 | |
| 14 | (1) APPROPRIATION SUMMARY | |
| 13 | Sec. 108. DEPARTMENT OF TREASURY | |
| 12 | State general fund/general purpose | \$ 338,697,700 |
| 11 | Pension trust funds | 11,800,000 |
| 10 | Make it in Michigan competitiveness fund | 100 |
| 9 | Special revenue funds: | |
| 8 | Appropriated from: | |
| 7 | GROSS APPROPRIATION | \$ 350,497,800 |
| 6 | Vendor cybersecurity monitoring | 4,000,000 |
| 5 | project | 11,800,000 |
| 4 | Retirement information technology modernization | |
| 3 | Next generation management training | 5,000,000 |
| 2 | Make it in Michigan competitiveness fund | 286,805,700 |
| 1 | Make it in Michigan | 100 |
| | | |



| Full-time equated unclassified positions | 10.0 | |
|---|-------|--|
| | 10.0 | |
| Full-time equated classified positions | 448.5 | |
| Unclassified salariesFTEs | 10.0 | \$ 1,212,400 |
| Bureau of accounting and financial services | | |
| FTES | 74.0 | 9,360,80 |
| Collections services bureauFTEs | 201.0 | 29,781,70 |
| Department servicesFTEs | 65.0 | 7,535,70 |
| Executive direction and operationsFTEs | 60.5 | 8,475,30 |
| Office of security and data risk management | | |
| FTES | 20.0 | 2,990,50 |
| Property management | | 7,587,90 |
| Unclaimed propertyFTEs | 28.0 | 5,070,60 |
| Worker's compensation | | 18,20 |
| GROSS APPROPRIATION | | \$ 72,033,10 |
| Appropriated from: | | |
| Interdepartmental grant revenues: | | |
| | | 339,10 |
| IDG, data/collection services fees | | 555,10 |
| IDG, data/collection services fees IDG from accounting service center user charges | | 405,10 |
| | | |
| IDG from accounting service center user charges | | 405,10 |
| IDG from accounting service center user charges IDG from MDHHS, title IV-D | | 405,10 |
| IDG from accounting service center user charges IDG from MDHHS, title IV-D IDG, levy/warrant cost assessment fees | | 405,10 814,00 3,750,40 |
| IDG from accounting service center user charges IDG from MDHHS, title IV-D IDG, levy/warrant cost assessment fees IDG, state agency collection fees | | 405,10 814,00 3,750,40 2,019,70 |
| IDG from accounting service center user charges IDG from MDHHS, title IV-D IDG, levy/warrant cost assessment fees IDG, state agency collection fees Federal revenues: | | 405,10 814,00 3,750,40 2,019,70 |
| IDG from accounting service center user charges IDG from MDHHS, title IV-D IDG, levy/warrant cost assessment fees IDG, state agency collection fees Federal revenues: DED-OPSE, federal lenders allowance | | 405,10 814,00 3,750,40 2,019,70 499,50 |
| IDG from accounting service center user charges IDG from MDHHS, title IV-D IDG, levy/warrant cost assessment fees IDG, state agency collection fees Federal revenues: DED-OPSE, federal lenders allowance DED-OPSE, higher education act of 1965, insured | | 405,10 814,00 3,750,40 |



| - | Escheats revenue | | 5,070,600 |
|------|---|-------|------------------|
| 2 — | Garnishment fees | | 2,801,300 |
| · | Justice system fund | | 456,200 |
| L — | Marihuana regulation fund | | 1,291,800 |
| 5 — | Marihuana regulatory fund | | 193,900 |
| ; – | MFA, bond and loan program revenue | | 662,600 |
| | State lottery fund | | 315,500 |
| | State restricted indirect funds | | 288,900 |
| | State services fee fund | | 359,800 |
| 0 – | Treasury fees | | 47,200 |
| 1 – | State general fund/general purpose | | \$ 13,702,100 |
| 2 (| 3) LOCAL GOVERNMENT PROGRAMS | | |
| 3 – | Full-time equated classified positions | 108.0 | |
| 4 | Flint settlement payment | | \$ 35,000,000 |
| .5 – | Local financeFTEs | 18.0 | 2,515,100 |
| 6 | Michigan infrastructure councilFTEs | 3.0 | 3,848,100 |
| 7 | Property tax assessor trainingFTE | 1.0 | 1,050,300 |
| 8 – | Supervision of the general property tax law | | |
| 9 | FTES | 86.0 | 18,156,800 |
| 0 – | GROSS APPROPRIATION | | \$ 60,570,300 |
| 1 – | Appropriated from: | | |
| 2 – | Interdepartmental grant revenues: | | |
| 3 – | IDG from MDOT, Michigan transportation fund | | 249,900 |
| 4 | Special revenue funds: | | |
| 5 | Local – assessor training fees | | 1,050,300 |
| 6 | Local – audit charges | | 609,000 |
| 7 – | Local - equalization study charge-backs | | 40,000 |
| | | | |



| Delinquent tax collection revenue | | 1,593,900 |
|---|-------|-------------------|
| Land reutilization fund | | 2,065,500 |
| Municipal finance fees | | 577,600 |
| State general fund/general purpose | | \$ 54,284,100 |
| (4) TAX PROGRAMS | | |
| Full-time equated classified positions | 767.0 | |
| Bottle act implementation | | \$ 250,000 |
| Home heating assistance | | 3,099,700 |
| Insurance provider assessment programFTEs | 10.0 | 2,207,100 |
| Office of revenue and tax analysisFTEs | 25.0 | 4,791,800 |
| Tax and economic policyFTEs | 47.0 | 10,139,400 |
| Tax complianceFTEs | 319.0 | 46,252,200 |
| Tax processingFTEs | 355.0 | 44,645,800 |
| Tobacco tax enforcementFTEs | 11.0 | 1,573,300 |
| GROSS APPROPRIATION | | \$ 112,959,300 |
| Appropriated from: | | |
| Interdepartmental grant revenues: | | |
| IDG from MDOT, Michigan transportation fund | | 2,403,200 |
| IDG from MDOT, state aeronautics fund | | 72,200 |
| Federal revenues: | | |
| HHS-SSA, low-income energy assistance | | 3,099,700 |
| Special revenue funds: | | |
| Bottle deposit fund | | 250,000 |
| Brownfield redevelopment fund | | 213,500 |
| Delinquent tax collection revenue | | 75,218,100 |
| Insurance provider fund | | 2,207,100 |
| | | |
| Marihuana regulation fund | | 2,358,600 |



| Michigan state waterways fund | | 1 | .07,100 |
|---|-------|------|-----------------|
| Qualified heavy equipment rental personal | | | |
| property exemption reimbursement fund | | 4 | 20,000 |
| Tobacco tax revenue | | 4,2 | 23,700 |
| State general fund/general purpose | \$ | 22,2 | 266,800 |
| (5) FINANCIAL PROGRAMS | | | |
| Full-time equated classified positions | 173.0 | | |
| Dual enrollment payments | \$ | 3,0 | 00,00 |
| InvestmentsFTEs | 81.0 | 22,3 | 858,700 |
| State and authority financeFTEs | 20.0 | 4,6 | 597 , 70 |
| Student financial assistance programsFTEs | 72.0 | 26,0 | 02,20 |
| GROSS APPROPRIATION | \$ | 56,0 | 58,60 |
| Appropriated from: | | | |
| Interdepartmental grant revenues: | | | |
| IDG, fiscal agent service fees | | 2 | 213,50 |
| Federal revenues: | | | |
| DED-OPSE, federal lenders allowance | | 3,3 | 860,70 |
| DED-OPSE, higher education act of 1965, insured | | | |
| loans | | 16,8 | 840 , 30 |
| Special revenue funds: | | | |
| Defined contribution administrative fee revenue | | 3 | 800,00 |
| Michigan finance authority bond and loan | | | |
| program revenue | | 2,8 | 818,00 |
| Michigan merit award trust fund | | 1,2 | .32,90 |
| Retirement funds | | 17,8 | 887,80 |
| School bond fees | | ç | 13,30 |
| Treasury fees | | 4,3 | 895,40 |
| State general fund/general purpose | \$ | 8,0 | 96,70 |



| State general fund/general purpose | \$ 40,277,20 |
|---|------------------|
| property exemption reimbursement fund | 3,000,00 |
| Qualified heavy equipment rental personal | |
| Marihuana regulation fund | 71,670,00 |
| Health and safety fund | 1,500,00 |
| Emergency 911 fund | 49,118,60 |
| Convention facility development fund | 128,730,70 |
| Special revenue funds: | |
| Appropriated from: | |
| GROSS APPROPRIATION | \$ 294,296,50 |
| Wrongful imprisonment compensation fund | 10,000,00 |
| exemption program | 11,511,80 |
| Senior citizen cooperative housing tax | |
| Recreational marihuana grants | 71,670,00 |
| property exemption reimbursement distribution | 3,000,00 |
| Qualified heavy equipment rental personal | |
| Health and safety fund grants | 1,500,00 |
| Emergency 911 payments | 49,118,60 |
| Election administration support fund | 18,765,40 |
| Convention facility development distribution | \$ 128,730,70 |
| (7) GRANTS | |
| State general fund/general purpose | \$ 100,084,10 |
| Appropriated from: | |
| GROSS APPROPRIATION | \$ 100,084,10 |
| Quality of life bond | 3,463,00 |
| Great Lakes water quality bond | 72,861,10 |
| Clean Michigan initiative | \$ 23,760,00 |



| (8) BUREAU OF STATE LOTTERY | | |
|---|-------|----------------|
| Full-time equated classified positions | 212.0 | |
| Lottery information technology services and | | |
| projects | | \$ 3,815,6 |
| Lottery operationsFTEs | 212.0 | 31,299,0 |
| GROSS APPROPRIATION | | \$ 35,114,6 |
| Appropriated from: | | |
| Special revenue funds: | | |
| State lottery fund | | 35,114,6 |
| State general fund/general purpose | | \$ |
| (9) CASINO GAMING | | |
| Full-time equated classified positions | 215.0 | |
| Casino gaming control operationsFTEs | 185.0 | \$ 38,022,5 |
| Gaming information technology services and | | |
| projects | | 5,322,7 |
| Horse racingFTEs | 10.0 | 2,128,0 |
| Michigan gaming control board | | 113,0 |
| Millionaire party regulationFTEs | 20.0 | 3,159,3 |
| GROSS APPROPRIATION | | \$ 48,745,5 |
| Appropriated from: | | |
| Special revenue funds: | | |
| Casino gambling agreements | | 1,007,5 |
| Equine development fund | | 2,247,6 |
| Fantasy contest fund | | 958,0 |
| Internet gaming fund | | 13,924,3 |
| Internet sports betting fund | | 2,836,5 |
| State services fee fund | | 27,771,6 |
| State general fund/general purpose | | \$ |



| Commercial forest reserve | \$ | 3,603,900 |
|--|--------|--------------|
| Purchased lands | | 10,669,400 |
| Swamp and tax reverted lands | | 18,014,800 |
| GROSS APPROPRIATION | \$ | 32,288,10 |
| Appropriated from: | | |
| Special revenue funds: | | |
| Private funds | | 33,20 |
| Game and fish protection fund | | 3,615,50 |
| Michigan natural resources trust fund | | 2,718,70 |
| Michigan state waterways fund | | 313,70 |
| State general fund/general purpose | \$ | 25,607,00 |
| 11) REVENUE SHARING | | |
| City, village, and township revenue sharing | \$ | 293,535,20 |
| Constitutional state general revenue sharing | | |
| grants | | 1,100,663,10 |
| County incentive program | | 43,579,90 |
| County revenue sharing | | 212,619,20 |
| Financially distressed cities, villages, or | | |
| townships | | 2,500,00 |
| GROSS APPROPRIATION | \$ | 1,652,897,40 |
| Appropriated from: | | |
| Special revenue funds: | | |
| Sales tax | | 1,652,897,40 |
| State general fund/general purpose | \$ | |
| 12) STATE BUILDING AUTHORITY | | |
| Full-time equated classified positions | 3.0 | |
| State building authorityFTEs | 3.0 \$ | 764,80 |



| GROSS APPROPRIATION | \$ | 764,800 |
|---|---------|--|
| Appropriated from: | | |
| Special revenue funds: | | |
| State building authority revenue | | 764,800 |
| State general fund/general purpose | \$ | (|
| 13) CITY INCOME TAX ADMINISTRATION PROGRAM | | |
| Full-time equated classified positions | 77.0 | |
| City income tax administration programFTEs | 77.0 \$ | 10,977,100 |
| GROSS APPROPRIATION | \$ | 10,977,10 |
| Appropriated from: | | |
| Special revenue funds: | | |
| Local - city income tax fund | | 10,977,10 |
| State general fund/general purpose | \$ | |
| 14) INFORMATION TECHNOLOGY | | |
| Treasury operations information technology | | |
| services and projects | \$ | 49,458,20 |
| GROSS APPROPRIATION | \$ | 49,458,20 |
| Appropriated from: | | |
| Interdepartmental grant revenues: | | |
| IDG from MDOT, Michigan transportation fund | | 830,20 |
| | | |
| Federal revenues: | | |
| Federal revenues: DED-OPSE, federal lender allowance | | 583,90 |
| | | 583 , 90 |
| DED-OPSE, federal lender allowance | | |
| DED-OPSE, federal lender allowance Special revenue funds: | | 2,261,70 |
| DED-OPSE, federal lender allowance Special revenue funds: Local - city income tax fund | | 2,261,70 18,078,10 |
| DED-OPSE, federal lender allowance Special revenue funds: Local - city income tax fund Delinquent tax collection revenue | | 583,900 2,261,700 18,078,100 770,300 808,200 |



| State general fund/general purpose | \$ | 25,993,000 |
|--|-------|-------------|
| (15) ONE-TIME APPROPRIATIONS | | |
| Beverage container distributor grants | \$ | 8,000,000 |
| City, village, and township revenue sharing | | 5,591,200 |
| County revenue sharing | | 4,870,600 |
| Election administration support fund | | 27,209,200 |
| Gaming control information technology services | | |
| and projects | | 2,000,000 |
| High crime community support | | 12,000,000 |
| Local unit municipal retirement health care | | |
| benefit premium payment grants | | 35,000,000 |
| Organ donor registry | | 150,000 |
| Presidential primary | | 20,000,000 |
| GROSS APPROPRIATION | \$ | 114,821,000 |
| Appropriated from: | | |
| Special revenue funds: | | |
| Internet gaming fund | | 1,000,000 |
| Internet sports betting fund | | 200,000 |
| Sales tax | | 10,461,800 |
| State services fee fund | | 800,000 |
| State general fund/general purpose | \$ | 102,359,200 |
| | | |
| PART 2 | | |
| PROVISIONS CONCERNING APPROPRIATIONS | | |
| FOR FISCAL YEAR 2023-2024 | | |
| GENERAL SECTIONS | | |
| Sec. 201. (1) Pursuant to section 30 of article IX o | of th | е |
| state constitution of 1963, total state spending from sta | te s | ources |
| under part 1 for fiscal year 2023-2024 is \$4,188,489,100. | 00 a | nd |



state spending from state sources to be paid to local units of 1

- 2 government for fiscal year 2023-2024 is \$2,069,854,100.00. The
- itemized statement below identifies appropriations from which 3
- 4 spending to local units of government will occur:

| DEPARTMENT OF ATTORNEY GENERAL | |
|--|------------------|
| Gun case backlog | \$ 10,000,000 |
| Local prosecutor NextGen data integration | 10,000,000 |
| Subtotal | \$ 20,000,000 |
| DEPARTMENT OF STATE | |
| Election administration and services | \$ 30,000,000 |
| Fees to local units | 40,000 |
| Motorcycle safety education grants | 1,754,300 |
| Subtotal | \$ 31,794,300 |
| DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET | |
| Capital city support | \$ 1,000,000 |
| Subtotal | \$ 1,000,000 |
| DEPARTMENT OF TREASURY | |
| Airport parking distribution pursuant to section | |
| 909 | \$ 27,000,000 |
| City, village, and township revenue sharing | 299,126,400 |
| Commercial forest reserve | 3,603,900 |
| Constitutional state general revenue sharing | |
| grants | 1,100,663,100 |
| Convention facility development fund | |
| distribution | 128,730,700 |
| County incentive program | 43,579,900 |
| County revenue sharing payments | 217,489,800 |
| Emergency 9-1-1 payments | 26,000,000 |
| | |



| 12 | TOTAL | \$ 2,069,854,100 |
|----|--|---------------------|
| 11 | Subtotal | \$ 2,017,059,800 |
| 10 | Swamp and tax reverted lands | 18,014,800 |
| 9 | Senior citizen cooperative housing tax exemption | 11,511,800 |
| 8 | Purchased lands | 10,669,400 |
| 7 | Recreational marihuana grants | 71,670,000 |
| 6 | Presidential primary | 20,000,000 |
| 5 | benefit premium grants | 35,000,000 |
| 4 | Local unit municipal retirement health care | |
| 3 | Health and safety fund grants | 1,500,000 |
| 2 | townships | 2,500,000 |
| 1 | Financially distressed cities, villages, or | |

(2) Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources for fiscal year 2023-2024 is estimated at \$44,364,332,500.00 in the 2023-2024 appropriations acts and total state spending from state sources paid to local units of government for fiscal year 2023-2024 is estimated at \$25,077,311,900.00 The state-local proportion is estimated at 56.5% of total state spending from state sources.

20 (3) If payments to local units of government and state 21 spending from state sources for fiscal year 2023-2024 are different 22 than the amounts estimated in subsection (2), the state budget 23 director shall report the payments to local units of government and 24 state spending from state sources that were made for fiscal year 25 2023-2024 to the senate and house of representatives standing 26 committees on appropriations and to the report recipients required 27 in section 205 of this part within 30 days after the final book-28 closing for fiscal year 2023-2024.

29

Sec. 202. The appropriations authorized under this part and



part 1 are subject to the management and budget act, 1984 PA 431, 1 MCL 18.1101 to 18.1594. 2 Sec. 203. As used in this part and part 1: 3 (a) "COBRA" means the consolidated omnibus budget 4 reconciliation act of 1985, Public Law 99-272. 5 6 (b) "DAG" means the United States Department of Agriculture. 7 (c) "DED" means the United States Department of Education. (d) "DED-OESE" means the DED Office of Elementary and 8 9 Secondary Education. 10 (e) "DED-OPSE" means the DED Office of Postsecondary 11 Education. (f) "DED-OVAE" means the DED Office of Career, Technical, and 12 13 Adult Education. 14 (g) "DOL" means the United States Department of Labor. 15 (h) "DOL-ETA" means the DOL, Employment and Training 16 Administration. 17 (i) "EEOC" means the United States Equal Employment 18 Opportunity Commission. (j) "FTE" means full-time equated. 19 20 (k) "Fund", unless the context clearly implies a different 21 meaning, means the Michigan strategic fund. 22 (1) "GEAR-UP" means gaining early awareness and readiness for 23 undergraduate programs. 24 (m) "Geographically disadvantaged business enterprise" means a 25 geographically disadvantaged business enterprise as that term is 26 defined by Executive Directive 2019-08. 27 (n) "GF/GP" means general fund/general purpose. 28 (o) "HHS" means the United States Department of Health and 29 Human Services.



(p) "HHS-OS" means the HHS Office of the Secretary. 1 (q) "HHS-SSA" means the Social Security Administration. 2 (r) "HUD" means the United States Department of Housing and 3 4 Urban Development. (s) "HUD-CPD" means the HUD Office of Community Planning and 5 6 Development. (t) "IDG" means interdepartmental grant. 7 (u) "JCOS" means the joint capital outlay subcommittee. 8 (v) "MAIN" means the Michigan administrative information 9 10 network. 11 (w) "MCL" means the Michigan Compiled Laws. (x) "MDE" means the Michigan department of education. 12 (y) "MDEGLE" means the Michigan department of environment, 13 14 Great Lakes, and energy. 15 (z) "MDHHS" means the Michigan department of health and human 16 services. 17 (aa) "MDIFS" means the Michigan department of insurance and financial services. 18 19 (bb) "MDLARA" means the Michigan department of licensing and 20 regulatory affairs. 21 (cc) "MDLEO" means the Michigan department of labor and economic opportunity. 22 23 (dd) "MDMVA" means the Michigan department of military and veterans affairs. 24 25 (ee) "MDOC" means the Michigan department of corrections. (ff) "MDOS" means the Michigan department of state. 26 27 (gg) "MDOT" means the Michigan department of transportation. (hh) "MDSP" means the Michigan department of state police. 28 29 (ii) "MDTMB" means the Michigan department of technology,

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1 management, and budget.

(jj) "MEDC" means the Michigan economic development 2 corporation, which is the public body corporate created under 3 4 section 28 of article VII of the state constitution of 1963 and the urban cooperation act of 1967, 1967 (Ex Sess) PA 7, MCL 124.501 to 5 6 124.512, by contractual interlocal agreement effective April 5, 7 1999, between local participating economic development corporations formed under the economic development corporations act, 1974 PA 8 338, MCL 125.1601 to 125.1636, and the Michigan strategic fund. 9 10 (kk) "MEGA" means the Michigan economic growth authority. 11 (11) "MFA" means the Michigan finance authority. 12 (mm) "MPE" means the Michigan public employees. 13 (nn) "MSF" means the Michigan strategic fund. 14 (oo) "MSHDA" means the Michigan state housing development 15 authority. (pp) "NERE" means nonexclusively represented employees. 16 17 (qq) "NFAH-NEA" means the National Foundation of the Arts and the Humanities - National Endowment for the Arts. 18 19 (rr) "PA" means public act. 20 (ss) "PATH" means Partnership. Accountability. Training. Hope. (tt) "RFP" means a request for a proposal. 21 22 (uu) "SEIU" means Service Employees International Union. (vv) "SIGMA" means statewide integrated governmental 23 24 management applications. (ww) "WIC" means women, infants, and children. 25 26 Sec. 204. From the funds appropriated in part 1, the 27 departments and agencies shall use the internet to fulfill the 28 reporting requirements of this part. This requirement shall include 29 transmission of reports via email to the recipients identified for



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1 each reporting requirement, and it shall include placement of 2 reports on an internet site.

3 Sec. 205. Except as otherwise provided in this part, all 4 reports required under this part shall be submitted to the senate 5 and house appropriations subcommittees on general government, the 6 senate and house fiscal agencies, the senate and house policy 7 offices, and the state budget office.

8 Sec. 206. To the extent permissible under section 261 of the
9 management and budget act, 1984 PA 431, MCL 18.1261, all of the
10 following apply:

11 (a) The funds appropriated in part 1 must not be used for the 12 purchase of foreign goods or services, or both, if competitively 13 priced and of comparable quality American goods or services, or 14 both, are available.

(b) Preference must be given to goods or services, or both,
manufactured or provided by Michigan businesses, if they are
competitively priced and of comparable quality.

18 (c) Preference must be given to goods or services, or both, 19 that are manufactured or provided by Michigan businesses owned and 20 operated by veterans, if they are competitively priced and of 21 comparable quality.

Sec. 207. The departments and agencies shall not take disciplinary action against an employee of a department or an agency within a department who is in the state classified civil service for communicating with a member of the senate or house or a member's staff, unless the communication is prohibited by law and the department or agency taking disciplinary action is exercising its authority as provided by law.

29

Sec. 208. Consistent with section 217 of the management and



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budget act, 1984 PA 431, MCL 18.1217, each department and agency 1 2 receiving appropriations in part 1 shall prepare a report on out-of-3 state travel expenses not later than January 1 of each year. The 4 travel report shall be a listing of all travel by classified and 5 unclassified employees outside this state in the immediately 6 preceding fiscal year that was funded in whole or in part with 7 funds appropriated in the department's or agency's budget. The 8 department shall submit the report to the house and senate 9 appropriations committees and to the report recipients required in 10 section 205 of this part. The report shall include all of the 11 following information:

12

(a) The dates of each travel occurrence.

(b) The total transportation and related costs of each travel occurrence, including the proportion funded with state GF/GP revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.

Sec. 209. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.

Sec. 210. Not later than December 15, the state budget office shall prepare and transmit a report that provides for estimates of the total GF/GP appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end GF/GP appropriation lapses by major departmental program or program areas. The state budget office shall submit the report to the



fiscal agencies.
Sec. 211. (1) Pursuant to section 352 of the management and
budget act, 1984 PA 431, MCL 18.1352, which provides for a transfer
of state general fund revenue into or out of the countercyclical
budget and economic stabilization fund, the calculations required
by section 352 of the management and budget act, 1984 PA 431, MCL

8 18.1352, are determined as follows:

1

| 9 | | 2022 | 2023 | 2024 | |
|----|---|--------------------|--------------------|--------------------|--|
| 10 | Michigan personal income (millions) | \$570 , 065 | \$593 , 438 | \$613 , 021 | |
| 11 | less: transfer payments | 124,922 | 127,653 | 132,750 | |
| 12 | Subtotal | \$445,143 | \$465,718 | \$480,271 | |
| 13 | Divided by: Detroit Consumer Price | | | | |
| 14 | Index for 12 months ending December 31 | 2.681 | 2.804 | 2.885 | |
| 15 | Equals: real adjusted Michigan | | | | |
| 16 | personal income | \$166,023 | \$166,077 | \$166 , 495 | |
| 17 | Percentage change | N/A | 0.0% | 0.3% | |
| 18 | Growth rate in excess of 2%? | N/A | N/A | N/A | |
| 19 | Equals: countercyclical budget and | | | | |
| 20 | economic stabilization fund pay-in | | | | |
| 21 | calculation for the fiscal year ending | | | | |
| 22 | September 30, 2024 (millions) | N/A | NO | NO | |
| 23 | Growth rate less than 0%? | N/A | NO | NO | |
| 24 | Equals: countercyclical budget and | | | | |
| 25 | economic stabilization fund pay-out | | | | |
| 26 | calculation for the fiscal year ending | | | | |
| 27 | September 30, 2023 (millions) | N/A | NO | NO | |
| 28 | (2) Notwithstanding subsection (1), there is appropriated for | | | | |
| 29 | the fiscal year ending September 30, 2024, from GF/GP revenue for | | | | |



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senate and house appropriations committees and the senate and house

1 deposit into the countercyclical budget and economic stabilization 2 fund the sum of \$100,000,000.00.

3 Sec. 212. The departments and agencies shall cooperate with
4 the MDTMB to maintain a searchable website accessible by the public
5 at no cost that includes, but is not limited to, all of the
6 following for each department or agency:

7

(a) Fiscal year-to-date expenditures by category.

8

9

(b) Fiscal year-to-date expenditures by appropriation unit.(c) Fiscal year-to-date payments to a selected vendor,

10 including the vendor name, payment date, payment amount, and 11 payment description.

12

(d) The number of active employees by job classification.

13 (e) Job specifications and wage rates.

14 Sec. 213. Within 14 days after the release of the executive 15 budget recommendation, the departments and agencies receiving 16 appropriations in part 1 shall provide to the state budget office 17 information sufficient to provide the chairpersons of the senate 18 and house appropriations committees, the chairpersons of the senate and house appropriations subcommittees on general government, and 19 20 the senate and house fiscal agencies with an annual report on 21 estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the 22 23 prior 2 fiscal years.

Sec. 214. The departments and agencies receiving appropriations in part 1 shall maintain, on a publicly accessible website, information that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's or agency's performance.

29

Sec. 216. To the extent permissible under the management and



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budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director of 1 each department and agency receiving appropriations in part 1 shall 2 take all reasonable steps to ensure geographically disadvantaged 3 business enterprises compete for and perform contracts to provide 4 services or supplies, or both. Each director shall strongly 5 6 encourage firms with which the department or agency contracts to 7 subcontract with certified geographically disadvantaged business 8 enterprises for services, supplies, or both.

9 Sec. 217. On a quarterly basis, the departments and agencies 10 receiving appropriations in part 1 and the office of the auditor 11 general shall report to the senate and house appropriations 12 committees and the report recipients required in section 205 of 13 this part the following information:

14 (a) The number of FTEs in pay status by type of staff and15 civil service classification.

16 (b) A comparison by line item of the number of FTEs authorized 17 from funds appropriated in part 1 to the actual number of FTE 18 positions employed by the department, agency, and office at the end 19 of the reporting period.

Sec. 218. It is the intent of the legislature that departments and agencies maximize the efficiency of the state workforce and, where possible, prioritize in-person work. Each executive branch department, agency, board, or commission that receives funding under part 1 shall post its in-person, remote, or hybrid work policy on its website.

Sec. 219. If the state administrative board, acting under section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount appropriated under this article, the legislature may, by a concurrent resolution adopted by a majority of the members elected



1 to and serving in each house, inter-transfer funds within this 2 article for the particular department, board, commission, officer, 3 or institution.

Sec. 221. The departments and agencies receiving
appropriations in part 1 shall receive and retain copies of all
reports funded from appropriations in part 1. Federal and state
guidelines for short-term and long-term retention of records shall
be followed. Departments and agencies may electronically retain
copies of reports unless otherwise required by federal and state
guidelines.

Sec. 222. The departments and agencies receiving appropriations in part 1 shall report not later than April 1 on each specific policy change made to implement a PA affecting the department that took effect during the prior calendar year to the senate and house appropriations committees, the joint committee on administrative rules, and to the report recipients required in section 205 of this part.

18 Sec. 223. (1) From the funds appropriated in part 1, the 19 departments and agencies shall do both of the following:

20 (a) Report to the senate and house appropriations committees 21 and the report recipients required in section 205 of this part any 22 amounts of severance pay for a department or agency director, 23 deputy director, or other high-ranking department officials not later than 14 days after a severance agreement with the director or 24 25 official is signed. The name of the director or official and the amount of severance pay must be included in the report required by 26 27 this subdivision.

(b) By February 1, report to the senate and houseappropriations committees and the report recipients required in



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section 205 of this part on the total amount of severance pay
 remitted to former department or agency employees during the prior
 fiscal year and the total number of former department employees
 that were remitted severance pay during the prior fiscal year.

5 (2) As used in this section, "severance pay" means
6 compensation that is both payable or paid upon the termination of
7 employment and in addition to either wages or benefits earned
8 during the course of employment or generally applicable retirement
9 benefits.

Sec. 224. (1) Money appropriated in part 1 shall not be used to restrict or impede a marginalized community's access to government resources, programs, or facilities.

13 (2) From the funds appropriated in part 1, local governments
14 shall report any action or policy that attempts to restrict or
15 interfere with the duties of the local health officer.

Sec. 225. Appropriations in part 1 shall, to the extent possible by the departments and agencies, not be expended until all money under an existing work project authorization available for the same purposes is exhausted.

20 Sec. 226. General fund appropriations in part 1 shall not be
21 expended for items in cases where federal funding or private grant
22 funding is available for the same expenditures.

Sec. 227. Funds appropriated in part 1 shall not be used by
this state, a department, an agency, or an authority of this state
to purchase an ownership interest in a casino enterprise or a
gambling operation as those terms are defined in the Michigan
Gaming Control and Revenue Act, 1996 IL 1, MCL 432.201 to 432.226.

28 Sec. 228. (1) If the office of the auditor general has29 identified an initiative or made a recommendation that is related



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to savings and efficiencies in an audit report for an executive 1 branch department or agency, the department or agency shall report 2 within 6 months of the release of the audit on their efforts and 3 progress made toward achieving the savings and efficiencies 4 identified in the audit report. The report must be submitted to the 5 6 chairs of the senate and house of representatives standing 7 committees on appropriations, the report recipients required in 8 section 205 of this part, and the chairs of the senate and house of representatives standing committees with jurisdiction over matters 9 10 relating to the department that is audited.

(2) If the office of the auditor general does not receive the required report regarding initiatives related to savings and efficiencies within the 6-month time frame described in subsection (1), the office of the auditor general may charge noncompliant executive branch departments and agencies for the cost of performing a subsequent audit to ensure that the initiatives related to savings and efficiencies have been implemented.

Sec. 229. (1) For any grant program or project funded in part intended for a single recipient organization or local government, the grant program or project is for a public purpose and the department shall follow procurement statutes of this state, including any bidding requirements, unless it can fully validate, through information detailed in this part or public supporting documents, both of the following:

(a) The specific organization or unit of local government thatwill receive or administer the funds.

27

(b) How the funds will be administered and expended.

28 (2) Notwithstanding any other conditions or requirements for29 direct appropriation grants, the department shall perform at least



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1 all of the following activities to administer the grants described 2 in subsection (1):

3 (a) Develop a standard application process, grantee reporting
4 requirements, and any other necessary documentation, including
5 sponsorship information as specified under subsection (3).

6 (b) Establish a process to review, complete, and execute a
7 grant agreement with a grant recipient. Grant agreements shall be
8 executed by the department only if all necessary documentation has
9 been submitted and reviewed.

10 (c) Verify to the extent possible that a grant recipient will 11 utilize funds for a public purpose that serves the economic 12 prosperity, health, safety, or general welfare of the residents of 13 this state.

(d) Review and verify all necessary information to ensure the grant recipient is reasonably able to execute the grant agreement and perform its fiduciary duty and is in compliance with all applicable state and federal statutes. The department may deduct the cost of background checks performed as part of this verification from the amount of the designated grant award.

(e) Establish a standard timeline to review all documents
submitted by grant recipients and provide a response within 45
business days whether submitted documents by a grant recipient are
sufficient or in need of additional information.

(3) A sponsor of a grant described in subsection (1) must be a
legislator or the department. A legislative sponsor shall be
identified through a letter submitted by that legislator's office
to the department and state budget director listing the grant
recipient, the intended amount of the grant, a certification from
that legislator that the grant is for a public purpose, and



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specific citation of section and subsection of the public act that authorizes the grant, as applicable. If a legislative sponsor is not identified before January 15, 2024, the department must do 1 of the following:

5

(a) Identify the department as the sponsor.

6

(b) Decline to execute the grant agreement.

7

7 (4) An executed grant agreement under this section between the
8 department and a grant recipient shall include at least the
9 following:

(a) All necessary identifying information for the grant
recipient, including any tax and financial information for the
department to administer funds under this section.

(b) A description of the project for which the grant funds will be expended, including tentative timelines and the estimated budget. No expenditures outside of the project purpose, as stated in the executed grant agreement, shall be reimbursed from appropriations in part 1.

18 (c) Unless otherwise specified in department policy, a 19 requirement that funds appropriated for the grants described in 20 subsection (1) may be used only for expenditures that occur on or 21 after the effective date of this act.

(d) At the discretion of the department, an initial
disbursement of 50% to the grant recipient upon execution of the
grant agreement consistent with part II, chapter 10, section 200 of
the Financial Management Guide.

(e) A requirement that after the initial 50% disbursement,
additional funds shall be disbursed only after verification that
the initial payment has been fully expended, in accordance with the
project purpose. The remaining funds shall be disbursed after the



1 grantee has provided sufficient documentation, as determined by the 2 department, to verify that all expenditures were made in accordance 3 with the project purpose.

4 (f) A requirement for reporting from the recipient to the
5 department that provides the status of the project and an
6 accounting of all funds expended by the recipient, as determined by
7 the department.

8 (g) A claw-back provision that allows the department of
9 treasury to recoup or otherwise collect any funds that are
10 declined, unspent, or otherwise misused.

11 (5) If appropriate to improve the administration or oversight 12 of a grant described in subsection (1), the department may adopt a 13 memorandum of understanding with another state department to 14 perform the required duties under this section.

15 (6) A grant recipient shall respond to all reasonable 16 information requests from the department related to grant 17 expenditures and retain grant records for a period of not less than 7 years, and the grant may be subject to monitoring, site visits, 18 and audits as determined by the department. The grant agreement 19 20 required under this section shall include signed assurance by the 21 chief executive officer or other executive officer of the grant recipient that this requirement will be met. 22

(7) All funds awarded shall be expended by the grant
recipient, and projects completed, by September 30, 2028. If, at
that time, any unexpended funds remain, those funds shall be
returned by the grant recipient to the state treasury. If a grant
recipient does not provide information sufficient to execute a
grant agreement by June 1, 2024, funds associated with that grant
shall be returned to the state treasury.



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(8) Any funds that are granted to a state department are
 appropriated in that department for the purpose of the intended
 grant.

4 (9) The state budget director may, on a case-by-case basis,
5 extend the deadline in subsection (7) on request by a grant
6 recipient. The state budget director shall notify the chairs of the
7 house and senate appropriations committees not later than 5 days
8 after an extension is granted.

9 (10) The department shall post a report in a publicly
10 accessible location on its website not later than September 30,
11 2024. The report shall list the grant recipient, project purpose,
12 and location of the project for each grant described in subsection
13 (1), the status of funds allocated and disbursed under the grant
14 agreement, and the legislative sponsor, if applicable.

(11) As applicable, the legislative sponsor of a grant described in subsection (1) shall comply with all applicable laws concerning conflicts of interest in seeking a direct grant. A legislative sponsor shall not seek a grant for a recipient if a conflict of interest exists.

(12) If the department reasonably determines the funds allocated for an executed grant agreement under this section were misused or their use misrepresented by the grant recipient, the department shall not award any additional funds under that executed grant agreement and shall refer the grant for review following internal audit protocols.

26

27 DEPARTMENT OF ATTORNEY GENERAL

28 Sec. 301. (1) In addition to the funds appropriated in part 1,29 there is appropriated an amount not to exceed \$750,000.00 for



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1 federal contingency authorization. The authorized funds are not 2 available for expenditure until they have been transferred to 3 another line item in part 1 under section 393(2) of the management 4 and budget act, 1984 PA 431, MCL 18.1393.

5 (2) In addition to the funds appropriated in part 1, there is
appropriated an amount not to exceed \$750,000.00 for state
restricted contingency authorization. The authorized funds are not
available for expenditure until they have been transferred to
another line item in part 1 under section 393(2) of the management
and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$50,000.00 for local contingency authorization. The authorized funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is
appropriated an amount not to exceed \$50,000.00 for private
contingency authorization. The authorized funds are not available
for expenditure until they have been transferred to another line
item in part 1 under section 393(2) of the management and budget
act, 1984 PA 431, MCL 18.1393.

Sec. 302. (1) The attorney general shall perform all legal services, including representation before courts and administrative agencies, rendering legal opinions, and providing legal advice to a principal executive department or state agency. A principal executive department or state agency shall not employ or enter into a contract with any other person for services described in this section.



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(2) The attorney general shall defend judges of all state
 courts if a claim is made or a civil action is commenced for
 injuries to persons or property caused by the judge through the
 performance of the judge's duties while acting within the scope of
 the judge's authority as a judge.

6 (3) The attorney general shall perform the duties specified in
7 1846 RS 12, MCL 14.28 to 14.35, and 1919 PA 232, MCL 14.101 to
8 14.102, and as otherwise provided by law.

Sec. 303. The attorney general may sell copies of the biennial 9 10 report in excess of the 350 copies that the attorney general may 11 distribute on a gratis basis. Gratis copies shall not be provided 12 to members of the legislature. Electronic copies of biennial reports shall be made available on the department of attorney 13 14 general's website. The attorney general shall sell copies of the 15 report at not less than the actual cost of the report and shall 16 deposit the money received into the general fund.

Sec. 304. The department of attorney general is responsible for the legal representation of the law of this state and the legal representation for state of Michigan state employee worker's disability compensation cases. The risk management revolving fund revenue appropriation in part 1 is to be satisfied by billings from the department of attorney general for the actual costs of legal representation, including salaries and support costs.

Sec. 305. In addition to the funds appropriated in part 1, not more than \$400,000.00 shall be reimbursed per fiscal year for food stamp fraud cases heard by the third circuit court of Wayne County that were initiated by the department of attorney general pursuant to the existing contract between the MDHHS, the Prosecuting Attorneys Association of Michigan, and the department of attorney



general. The source of this funding is money earned by the 1 department of attorney general under the agreement after the 2 allowance for reimbursement to the department of attorney general 3 for costs associated with the prosecution of food stamp fraud 4 5 cases. It is recognized that the federal funds are earned by the 6 department of attorney general for its documented progress on the 7 prosecution of food stamp fraud cases according to DAG regulations 8 and that, once earned by this state, the funds become state funds.

9 Sec. 306. Any proceeds from a lawsuit initiated by or
10 settlement agreement entered into on behalf of this state against a
11 manufacturer of tobacco products by the attorney general are state
12 funds and are subject to appropriation as provided by law.

Sec. 307. (1) In addition to the antitrust enforcement collections revenues in part 1, antitrust revenues, securities fraud revenues, consumer protection or class action enforcement revenues, or attorney fees recovered by the department of attorney general, not to exceed \$350,000.00, are appropriated to the department of attorney general for antitrust, securities fraud, and consumer protection or class action enforcement cases.

20 (2) Any unexpended funds from antitrust revenues, securities 21 fraud revenues, or consumer protection or class action enforcement 22 revenues at the end of the fiscal year, including antitrust funds 23 in part 1, may be carried forward for expenditure in the following 24 fiscal year up to the maximum authorization of \$1,000,000.00.

(3) The department of attorney general shall make available
upon request information detailing the amount of revenue from
subsection (1) recovered by the attorney general, including a
description of the source of the revenue and the carryforward
amount.



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Sec. 308. (1) In addition to the funds appropriated in part 1, 1 2 there is appropriated up to \$1,000,000.00 from litigation expense reimbursements awarded to this state. 3

(2) The funds may be expended for the payment of court 4 judgments, settlements, arbitration awards or other administrative 5 6 and litigation decisions, attorney fees, and litigation costs, 7 assessed against the office of the governor, the department of attorney general, the governor, or the attorney general when acting 8 in an official capacity as the named party in litigation against 9 10 this state. The funds may also be expended for the payment of state 11 costs incurred under section 16 of chapter X of the code of 12 criminal procedure, 1927 PA 175, MCL 770.16.

(3) Unexpended funds at the end of the fiscal year may be 13 14 carried forward for expenditure in the following year, up to a 15 maximum authorization of \$250,000.00.

16 Sec. 309. (1) From the prisoner reimbursement funds 17 appropriated in part 1, the department of attorney general may spend up to \$562,400.00 on activities related to the state 18 correctional facility reimbursement act, 1935 PA 253, MCL 800.401 19 20 to 800.406. In addition to the funds appropriated in part 1, if the 21 department of attorney general collects in excess of \$1,131,000.00 22 in gross annual prisoner reimbursement receipts provided to the general fund, the excess, up to a maximum of \$1,000,000.00, is 23 appropriated to the department of attorney general and may be spent 24 25 on the representation of the MDOC and its officers, employees, and agents, including, but not limited to, the defense of litigation 26 27 against this state, its departments, officers, employees, or agents in civil actions filed by prisoners. 28

29

(2) Not later than March 1, the department of attorney general



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must report to the house and senate appropriations subcommittees 1 with jurisdiction over the budget of the MDOC and to the report 2 recipients required in section 205 of this part the total amount of 3 reimbursements received under section 6 of the state correctional 4 facility reimbursement act, 1935 PA 253, MCL 800.406, descriptions 5 6 of all expenditures made from the reimbursements, the amount paid 7 to conduct the investigations from these reimbursements, and the 8 amount credited to the general fund from these reimbursements.

9 Sec. 310. (1) For the purposes of providing title IV-D child
10 support enforcement funding, the attorney general shall maintain a
11 cooperative agreement with the MDHHS, as the state IV-D agency, for
12 federal IV-D funding to support the child support enforcement
13 activities within the department of attorney general.

14 (2) The attorney general or the attorney general's designee 15 shall, to the extent allowable under federal law, have access to 16 any information used by this state to locate parents who fail to 17 pay court-ordered child support.

Sec. 311. From the funds appropriated in part 1 for operations, the department of attorney general shall provide \$500,000.00 to the Center for Civil Justice to provide legal and technical assistance to low-income individuals and to pursue impact litigation that protects low-income and marginalized populations.

Sec. 312. The department of attorney general shall not receive and expend funds, other than those authorized in part 1, for legal services provided specifically to other state departments or agencies except for costs for expert witnesses, court costs, or other nonsalary litigation expenses associated with a pending legal action.

29

Sec. 313. The department of attorney general shall submit a



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1 quarterly report on the lawsuit settlement proceeds fund that 2 includes all of the following:

3 (a) The total amount of revenue deposited into the lawsuit
4 settlement proceeds fund in the current fiscal year delineated by
5 case.

6 (b) The total amount appropriated from the lawsuit settlement
7 proceeds fund in the current fiscal year delineated by
8 appropriation.

9 (c) Earned settlement proceeds that are anticipated but not10 yet deposited into the fund delineated by case.

11 (d) Any known potential settlement amounts from cases that12 have not been decided, delineated by case.

Sec. 314. (1) The department of attorney general may spend the funds appropriated in part 1 from the lawsuit settlement proceeds fund for the costs of all associated expenses related to the declaration of emergency due to drinking water contamination up to \$2,661,300.00.

(2) The department of attorney general shall submit a 18 quarterly report to the senate and house appropriations committees 19 20 and to the report recipients required in section 205 of this part 21 detailing how funds in subsection (1) and all other currently and previously budgeted funds associated with legal costs pertaining to 22 23 the Flint water declaration of emergency were expended. The report must itemize expenditures by case, purpose, hourly rate of retained 24 25 attorney, and department involved.

26 (3) As a condition of receiving funds appropriated in part 1,
27 the attorney general must not retain the services of an outside
28 counsel associated with the declaration of emergency due to
29 drinking water contamination at an hourly rate of more than \$250.00



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unless all reporting requirements under subsection (2) are satisfied.

3 Sec. 316. (1) From the funds appropriated in part 1 for sexual 4 assault law enforcement efforts, the department of attorney general 5 shall use the funds for testing of backlogged sexual assault kits 6 across this state. The funding provided in part 1 shall be 7 distributed in the following order of priority:

8 (a) To eliminate all county sexual assault kit backlogs across9 this state.

10 (b) To assist local prosecutors with investigations and 11 prosecutions of viable cases.

12

(c) To provide victim services.

13 (2) The department of attorney general shall submit a report
14 by February 1. The report shall include all of the following
15 information:

16 (a) The number of sexual assault kits across this state that17 remain untested as of January 31, 2024.

(b) A detailed work plan outlining the department of attorney
general's action plan to eliminate all outstanding sexual assault
kits and the time frame for completion of testing of all untested
sexual assault kits.

(c) A detailed work and spending plan outlining anticipated
litigation action and expenditures resulting from findings of the
sexual assault kit testing.

(3) Any funds remaining after the department of attorney general has met the obligations required under subsection (1) may be used for the purpose of retesting any previously tested sexual assault kits across this state using currently available DNA testing. Funds may be used only for DNA testing on previously



tested kits that were not tested for DNA. If there are remaining untested sexual assault kits on January 31, 2024, funds appropriated in part 1 shall be used only for the testing of those kits.

Sec. 317. (1) The department of attorney general shall report 5 6 all legal costs and associated expenses related to the declaration 7 of emergency due to drinking water contamination, and the investigations and any resulting prosecutions, for publication in 8 the Flint water emergency-financial and activities tracking and 9 10 reporting document that is posted by the state budget director on 11 the public website, michigan.gov/flintwater. The tracking and 12 reporting documents shall include the budget line item source for 13 each expenditure.

14 (2) At the conclusion of all attorney general investigations
15 related to the declaration of emergency due to drinking water
16 contamination, all materials related to any investigations shall be
17 preserved pursuant to applicable document retention policies.

Sec. 319. From the funds appropriated in part 1, the attorney general shall submit a quarterly report on the wrongful imprisonment compensation fund that includes at least all of the following:

(a) All payments made from the wrongful imprisonment
compensation fund in each prior quarter of the fiscal year, and the
total of those payments, including if each payment is part of a new
settlement or part of an installment plan.

26 (b) Total payments made from each prior fiscal year and the27 total of all payments to date.

28 (c) Any settlements that have been decided but have yet to29 receive a payment.



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- (d) The number of known cases seeking a settlement, but do not
 have a final judgment, and the dollar amount of each potential
 payment for these known cases, and the total of these payments.
- 4 (e) The balance of the wrongful imprisonment compensation fund5 at the end of the previous quarter.
- 6 Sec. 320. From the funds appropriated in part 1, the7 department of attorney general shall do all of the following:
- 8 (a) Report all lawsuit settlements with a fiscal impact of
 9 \$200,000.00 or more not later than 14 days after a settlement is
 10 reached.
- 11 (b) Enforce the laws of this state.
- Sec. 322. (1) The department of attorney general shall submit a report by February 1 on the cumulative dollar expenditure amount related to each of the following department initiatives and activities for the prior fiscal year:
- 16 (a) Catholic church investigation.
- 17 (b) Elder abuse task force.
- 18 (c) Conviction integrity unit.
- 19 (d) Opioid litigation.
- 20 (e) Hate crimes unit.
- 21 (f) Payroll fraud enforcement unit.
- (g) PFAS contamination. As used in this subdivision, "PFAS"means perfluoroalkyl and polyfluoroalkyl substances.
- 24 (h) Human trafficking.
- 25 (i) Robocall enforcement.
- 26 (j) Job court.
- 27 (k) Organized retail crime unit.
- 28 (1) Reducing utility rate increases.
- 29 (m) Boy Scouts of America investigation.



(2) For each expenditure required to be reported under
 subsection (1), the report must include the dollar amount spent by
 fund source.

Sec. 324. Not later than September 30, the department of 4 attorney general must make available to the public on its website a 5 6 report on the activities and findings, since April 1, 2019, of the 7 payroll fraud enforcement unit. Information in the report must include, but is not limited to, a listing of each complaint 8 received by the unit, what enforcement action, if any, was taken, 9 10 and what complaints were not subject to any action being taken by 11 the department of attorney general. In the event the payroll fraud enforcement unit requests another department or agency investigate 12 the validity of a report received, or if they refer a complaint to 13 14 another department or agency, the department of attorney general 15 shall request those departments or agencies to report back on their 16 findings so that the department of attorney general can comply with 17 this section.

18

19 ONE-TIME APPROPRIATIONS

Sec. 330. From the funds appropriated in part 1 for gun case backlog, \$7,000,000.00 must go to a county with a population greater than 1,300,000, according to the most recent federal decennial census, and \$3,000,000.00 must go to a city with a population greater than 600,000, according to the most recent federal decennial census.

26

27 DEPARTMENT OF CIVIL RIGHTS

28 Sec. 401. (1) In addition to the funds appropriated in part 1,29 there is appropriated an amount not to exceed \$1,000,000.00 for



1 federal contingency authorization. The authorized funds are not 2 available for expenditure until they have been transferred to 3 another line item in part 1 under section 393(2) of the management 4 and budget act, 1984 PA 431, MCL 18.1393.

5 (2) In addition to the funds appropriated in part 1, there is
appropriated an amount not to exceed \$375,000.00 for private
contingency authorization. The authorized funds are not available
for expenditure until they have been transferred to another line
item in part 1 under section 393(2) of the management and budget
act, 1984 PA 431, MCL 18.1393.

Sec. 402. (1) In addition to the appropriations contained in part 1, the department of civil rights may receive and expend funds from local and private sources, up to a combined total of \$600,000.00, for all of the following purposes:

15 (a) Developing and presenting training for employers on equal16 employment opportunity law and procedures.

17 (b) The publication and sale of civil rights related18 informational material.

19 (c) The provision of copy material made available under
20 requests under the freedom of information act, 1976 PA 442, MCL
21 15.231 to 15.246.

22

(d) Other copy fees, subpoena fees, and witness fees.

23 (e) Developing, presenting, and participating in mediation24 processes for certain civil rights cases.

(f) Workshops, seminars, and recognition or award programs
consistent with the programmatic mission of the individual unit
sponsoring or coordinating the programs.

28 (g) Staffing costs for all activities included in this29 subsection.



(2) The department of civil rights shall annually report to
 the senate and house of representatives standing committees on
 appropriations and to the report recipients required in section 205
 of this part the amount of funds received and expended for purposes
 authorized under this section.

Sec. 403. The department of civil rights may contract with
local units of government to review equal employment opportunity
compliance of potential and existing contractors and may charge for
and expend amounts received from local units of government for the
purpose of developing and providing these contractual services.

Sec. 404. (1) The department of civil rights shall prepare and transmit a detailed report that includes, but is not limited to, all of the following information for the prior fiscal year:

14

(a) A detailed description of the department's operations.

(b) A detailed description of all subunits within the department, including FTE positions associated with each subunit, responsibilities of each subunit, and all revenues and expenditures for each subunit.

19

(c) The number of complaints by type of complaint.

20 (d) The average cost of, and time expended, investigating21 complaints.

(e) The percentage of complaints that are meritorious and
worthy of investigation or settlement and the percentage of
complaints that have no merit.

25

(f) A listing of amounts awarded to claimants.

26 (g) Expenditures associated with complaint investigation and27 enforcement.

28 (h) A listing of complaint investigations closed per FTE29 position for each of the past 5 years.



(i) A listing of complaint evaluations completed per FTE
 position for each of the past 5 years.

3 (j) Productivity projections for the current fiscal year,
4 including investigations closed per FTE, complaint evaluations
5 completed per FTE, and average time expended investigating
6 complaints.

7 (k) Revenues and expenditures associated with section 403 of8 this part by local units of government.

9 (2) The report required under subsection (1) shall be posted10 online and transmitted electronically not later than November 30.

Sec. 405. Prior to submitting a report or complaint to the United States Commission on Civil Rights or any other federal department, the department of civil rights shall submit a report on its plans to do so.

Sec. 406. From the funds appropriated in part 1, the department of civil rights shall submit a status update report by October 31, 2023 on the Native American boarding school study. The report shall provide information on the activities conducted for the study by the department of civil rights and any contracted university or entity, total expenditures to date, and the estimated date for publication of the final report.

Sec. 411. (1) From the funds appropriated in part 1 for museums support, \$500,000.00 shall directly be awarded to support an Arab-American museum located in a county with a population over 1,300,000 and in a city with a population of between 105,000 and 115,000, according to the most recent federal decennial census.

27 (2) From the funds appropriated in part 1 for museums support,
28 \$500,000.00 shall directly be awarded to an African-American museum
29 in a city with a population greater than 600,000, according to the



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most recent federal decennial census.

2 (3) From the funds appropriated in part 1 for museums support,
3 \$500,000.00 shall directly be awarded to support a memorial center
4 in a county with a population of between 1,200,000 and 1,300,000
5 and in a city with a population of between 83,000 and 84,000,
6 according to the most recent federal decennial census.

7

8 ONE-TIME APPROPRIATIONS

9 Sec. 420. (1) Funds appropriated in part 1 for ELCRA expansion 10 shall be used to cover expenses incurred by the department of civil 11 rights in implementing 2023 PA 6. Eligible uses of the funds 12 include, but are not limited to, supporting the costs of all of the 13 following:

14

(a) Complaints investigation and enforcement.

15 (b) Hearings and litigation to address respondents' defenses16 to civil rights complaint cases.

- 17 (c) Community outreach, education, and training.
- 18 (d) Information technology system or software updates.
- 19

(e) Hiring up to 12.0 limited-term employees.

(2) Unexpended funds appropriated in part 1 for ELCRA
expansion are designated as a work project appropriation, and any
unencumbered or unallotted funds shall not lapse at the end of the
fiscal year and shall be available for expenditures for projects
under this section until the projects have been completed. The
following is in compliance with section 451a of the management and
budget act, 1984 PA 431, MCL 18.1451a:

27 (a) The purpose of the project is to cover expenses incurred
28 by the department of civil rights in implementing requirements of
2023 PA 6.



(b) The project will be accomplished by hiring limited-term
 employees, using state employees, or both.

3

(c) The estimated cost of this project is \$2,000,000.00.

4 (d) The tentative completion date for the work project is5 September 30, 2028.

6 (3) As used in this part and part 1, "ELCRA" means the
7 Elliott-Larsen civil rights act, 1976 PA 453, MCL 37.2101 to
8 37.2804.

9

10 LEGISLATURE

Sec. 600. The senate, the house of representatives, or an agency within the legislative branch may receive, expend, and transfer funds in addition to those authorized in part 1.

14 Sec. 601. (1) Funds appropriated in part 1 to an entity within 15 the legislative branch shall not be expended or transferred to 16 another account without written approval of the authorized agent of 17 the legislative entity. If the authorized agent of the legislative 18 entity notifies the state budget director of its approval of an 19 expenditure or transfer before the year-end book-closing date for 20 that legislative entity, the state budget director shall 21 immediately make the expenditure or transfer. The authorized 22 legislative entity agency shall be designated by the speaker of the house of representatives for house entities, the senate majority 23 24 leader for senate entities, and the legislative council for 25 legislative council entities.

26 (2) Funds appropriated within the legislative branch, to a
27 legislative council component, shall not be expended by any agency
28 or other subgroup included in that component without the approval
29 of the legislative council.



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Sec. 602. The senate may charge rent and assess charges for
 utility costs. The amounts received for rent charges and utility
 assessments are appropriated to the senate for the renovation,
 operation, and maintenance of the Binsfeld Office Building.

Sec. 603. (1) From the appropriation contained in part 1 for
national association dues, the first \$34,800.00 shall be paid to
the National Conference of Commissioners of Uniform State Laws. The
remaining funds shall be distributed accordingly by the legislative
council.

10 (2) If any funds remain after all required dues payments have 11 been made as specified in subsection (1), the legislative council may approve the use of up to \$10,000.00 to pay for the registration 12 fees of any state employees who serve as board members to any of 13 14 the national associations receiving state funds for annual dues to 15 attend that national association's annual conference. If any of the 16 \$10,000.00 remains after national board member's registration fees 17 are paid, the remaining funds may be used to pay for the registration fees for any other state employees to attend the 18 19 annual conference of any of the national associations receiving 20 state funds for annual dues as prescribed in subsection (1).

Sec. 604. (1) The appropriation in part 1 to the Michigan state capitol historic site includes funds to operate the legislative parking facilities in the capitol area. The Michigan state capitol commission shall establish rules regarding the operation of the legislative parking facilities.

(2) The Michigan state capitol commission shall collect a fee
from state employees and the general public using certain
legislative parking facilities. The revenues received from the
parking fees are appropriated upon receipt and shall be allocated



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1 by the Michigan state capitol commission.

Sec. 605. The unexpended funds appropriated in part 1 for the legislative council are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

9 (a) The purpose of the project is publication of the Michigan10 manual.

11 (b) The project will be accomplished by utilizing state12 employees or contracts with service providers, or both.

13 14 (c) The total estimated cost of the project is \$3,000,000.00.

(d) The tentative completion date is September 30, 2028.

Sec. 606. The unexpended funds appropriated in part 1 for property management are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to purchase equipment and
services for building maintenance in order to ensure a safe and
productive work environment.

(b) The project will be accomplished by utilizing stateemployees or contracts with service providers, or both.

27 28

29

(d) The tentative completion date is September 30, 2028. Sec. 607. The unexpended funds appropriated in part 1 for

(c) The total estimated cost of the project is \$2,000,000.00.



automated data processing are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

7 (a) The purpose of the project is to purchase equipment,
8 software, and services in order to support and implement data
9 processing requirements and technology improvements.

10 (b) The project will be accomplished by utilizing state11 employees or contracts with service providers, or both.

12

(c) The total estimated cost of the project is \$3,000,000.00.

13

(d) The tentative completion date is September 30, 2028.

Sec. 608. In addition to funds appropriated in part 1, the Michigan capitol committee publications save the flags fund account may accept contributions, gifts, bequests, devises, grants, and donations. Those funds that are not expended in the fiscal year ending September 30 shall not lapse at the close of the fiscal year, and shall be carried forward for expenditure in the following fiscal years.

21 Sec. 609. The unexpended funds appropriated in part 1 for 22 senate census tracking/reapportionment are designated as a work 23 project appropriation, and any unencumbered or unallotted funds 24 shall not lapse at the end of the fiscal year and shall be 25 available for expenditures for projects under this section until the projects have been completed. The following is in compliance 26 27 with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a: 28

29

(a) The purpose of the project is to purchase equipment,



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supplies, and services needed for tracking and reporting census and 1 reapportionment information for this state. 2

(b) The project will be accomplished by utilizing state 3 4 employees or contracts with service providers, or both.

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(c) The total estimated cost of the project is \$125,000.00. (d) The tentative completion date is September 30, 2028. Sec. 610. The unexpended funds appropriated in part 1 for house census tracking/reapportionment are designated as a work project appropriation, and any unencumbered or unallotted funds 9 10 shall not lapse at the end of the fiscal year and shall be 11 available for expenditures for projects under this section until 12 the projects have been completed. The following is in compliance 13 with section 451a of the management and budget act, 1984 PA 431, 14 MCL 18.1451a:

15 (a) The purpose of the project is to purchase equipment, 16 supplies, and services needed for tracking and reporting census and 17 reapportionment information for this state.

(b) The project will be accomplished by utilizing state 18 19 employees or contracts with service providers, or both.

20 (c) The total estimated cost of the project is \$125,000.00.

21 (d) The tentative completion date is September 30, 2028. 22 Sec. 611. (1) From the funds appropriated in part 1 for

senate, \$250,000.00 must be allocated for an internship program. 23

24 (2) From the funds appropriated in part 1 for house of 25 representatives, \$250,000.00 must be allocated for an internship 26 program.

27 Sec. 612. It is the intent of the legislature that the appropriation in part 1 for the independent citizens redistricting 28 29 commission complies with the legislature's obligation under section



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6(6) of article IV of the state constitution of 1963 and is to be 1 used to fulfill the independent citizens redistricting commission's 2 request to cover additional legal costs in a manner that is 3 consistent with the current dormancy plan of the independent 4 citizens redistricting commission. It is the intent of the 5 6 legislature that this appropriation is contingent upon the 7 independent citizens redistricting commission submitting guarterly 8 reports of expenditures to the governor and the legislature, pursuant to section 6(5) of article IV of the state constitution of 9 10 1963. These reports must include a full accounting of the 11 independent citizens redistricting commission's actual legal costs incurred as part of defending any litigation regarding an adopted 12 plan. Additionally, the independent citizens redistricting 13 14 commission must return to the state treasury all funding unexpended 15 for fiscal year 2023-2024 within 6 months after the conclusion of 16 that fiscal year, in accordance with section 6(5) of article IV of 17 the state constitution of 1963.

18

19 LEGISLATIVE AUDITOR GENERAL

Sec. 620. Pursuant to section 53 of article IV of the state constitution of 1963, the auditor general shall conduct audits of the executive, judicial, and legislative branches.

Sec. 621. (1) The auditor general shall take all reasonable steps to ensure that certified minority- and women-owned and operated accounting firms, accounting firms owned and operated by persons with disabilities, and accounting firms that are geographically disadvantaged business enterprises participate in the audits of the books, accounts, and financial affairs of each principal executive department, branch, institution, agency, and



1 office of this state.

(2) The auditor general shall strongly encourage firms with
which the auditor general contracts to perform audits of the
principal executive departments and state agencies to subcontract
with certified minority- and women-owned and operated accounting
firms, accounting firms owned and operated by persons with
disabilities, and accounting firms that are geographically
disadvantaged business enterprises.

9 (3) The auditor general shall compile an annual report 10 regarding the number of contracts entered into with certified 11 minority- and women-owned and operated accounting firms, accounting 12 firms owned and operated by persons with disabilities, and 13 accounting firms that are geographically disadvantaged business 14 enterprises. The auditor general shall submit the report by 15 November 1.

Sec. 622. From the funds appropriated in part 1 to the office of the auditor general, the auditor general's salary and the salaries of the remaining 2.0 FTE unclassified positions shall be set by the speaker of the house of representatives, the senate majority leader, the house of representatives minority leader, and the senate minority leader.

22 Sec. 623. Any audits, reviews, or investigations requested of 23 the auditor general by the legislature or by legislative leadership, legislative committees, or individual legislators shall 24 25 include an estimate of the additional costs involved and, when those costs exceed \$50,000.00, should provide supplemental funding. 26 27 The auditor general shall determine whether to perform those activities in keeping with Operations Manual Policy No. 2-26, which 28 29 describes the office of the auditor general's policy on responding



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1 to legislative requests.

Sec. 625. Subject to the same duty of confidentiality imposed by law on the entity providing the confidential information, the auditor general shall not be denied access to examine confidential information of any branch, department, office, board, commission, agency, authority, or institution of this state.

Sec. 627. The unexpended funds appropriated in part 1 for field operations are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

14 (a) The purpose of the project is to conduct the state of15 Michigan annual comprehensive financial report.

16 (b) The project will be accomplished by utilizing state17 employees and contract audits.

18 (c) The total estimated cost of the project is \$3,000,000.00.

19

(d) The tentative completion date is September 30, 2028.

Sec. 628. On a quarterly basis, the auditor general shall
provide a report to the chairpersons of the senate and house
appropriations committees and the senate and house oversight
committees that contains all of the following information related
to projects initiated during the prior guarter:

- 25 (a) Audit title.
- 26 (b) Audit type.
- 27 (c) Audit period.
- (d) Audit objectives.
- 29 (e) Branch of government being audited.



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(f) Whether the auditor general or a contracted auditor is
 conducting the audit and, if a contracted auditor is conducting the
 audit, the identity of the contracted auditor.

4

5

(g) Details regarding the reason for initiating the audit, including whether it was discretionary or required by statute.

6 (h) To the extent permitted under law, details regarding any
7 inquiry, tip, or request related to the audit that the auditor
8 general received prior to initiating the audit.

9 (i) Details regarding any similar audit the auditor general10 has completed in the past.

11 (j) Estimated time frame for completion of the audit.

12 (k) Estimated total auditor general resources necessary to13 complete the audit and release a report.

14 (l) Estimated total departmental or agency resources necessary15 to respond to the audit.

Section 629. On a quarterly basis, the auditor general shall provide a report to the chairpersons of the senate and house appropriations committees and the senate and house oversight committees that contains all of the following information related to projects in progress during the prior guarter:

21 (a) Audit title.

22 (b) Date the audit was initiated.

23 (c) Audit status.

24 (d) Estimated time frame for completion of the audit.

25 (e) Details regarding the resources spent on the audit to26 date.

27 (f) Estimated total auditor general resources necessary to28 complete the audit and release a report.

29

(g) Details regarding departmental or agency resources spent



1 on the audit to date.

2 (h) Estimated total departmental or agency resources necessary3 to respond to the audit.

Sec. 630. On a quarterly basis, the auditor general shall
provide a report to the chairpersons of the senate and house
appropriations committees and the senate and house oversight
committees that contains all of the following information related
to projects completed during the prior quarter:

9 (a) Audit title.

10 (b) Date the audit was initiated.

11 (c) Date the audit report was released.

12 (d) Results of the audit, including the number and type of 13 findings.

14 (e) Details regarding total auditor general resources spent on15 the audit.

16 (f) Details regarding total departmental or agency resources 17 spent on the audit.

18

19 DEPARTMENT OF STATE

Sec. 701. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$500,000.00 for federal contingency authorization. The authorized funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is
appropriated an amount not to exceed \$500,000.00 for state
restricted contingency authorization. The authorized funds are not
available for expenditure until they have been transferred to



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1 another line item in part 1 under section 393(2) of the management 2 and budget act, 1984 PA 431, MCL 18.1393.

3 (3) In addition to the funds appropriated in part 1, there is
4 appropriated an amount not to exceed \$25,000.00 for local
5 contingency authorization. The authorized funds are not available
6 for expenditure until they have been transferred to another line
7 item in part 1 under section 393(2) of the management and budget
8 act, 1984 PA 431, MCL 18.1393.

9 (4) In addition to the funds appropriated in part 1, there is
10 appropriated an amount not to exceed \$50,000.00 for private
11 contingency authorization. The authorized funds are not available
12 for expenditure until they have been transferred to another line
13 item in part 1 under section 393(2) of the management and budget
14 act, 1984 PA 431, MCL 18.1393.

15 Sec. 703. From the funds appropriated in part 1, the MDOS 16 shall sell copies of records, including, but not limited to, 17 records of motor vehicles, off-road vehicles, snowmobiles, watercraft, mobile homes, personal identification cardholders, 18 drivers, and boat operators and shall charge \$11.00 per record sold 19 20 only as authorized in section 208b of the Michigan vehicle code, 1949 PA 300, MCL 257.208b, section 7 of 1972 PA 222, MCL 28.297, 21 and sections 80130, 80315, 81114, and 82156 of the natural 22 23 resources and environmental protection act, 1994 PA 451, MCL 324.80130, 324.80315, 324.81114, and 324.82156. The revenue 24 25 received from the sale of records shall be credited to the transportation administration collection fund created under section 26 27 810b of the Michigan vehicle code, 1949 PA 300, MCL 257.810b. The MDOS shall provide quarterly reports within 15 days after the close 28 29 of the quarter and shall include the number of records sold and the



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1 revenues collected.

Sec. 704. From the funds appropriated in part 1, the secretary
of state may enter into agreements with the MDOC for the
manufacture of vehicle registration plates 15 months before the
registration year in which the registration plates will be used.

6 Sec. 705. (1) The MDOS may accept gifts, donations, 7 contributions, and grants of money and other property from any private or public source to underwrite, in whole or in part, the 8 cost of a departmental publication that is prepared and 9 10 disseminated under the Michigan vehicle code, 1949 PA 300, MCL 11 257.1 to 257.923. A private or public funding source may receive written recognition in the publication and may furnish a traffic 12 safety message, subject to approval of the MDOS, for inclusion in 13 14 the publication. The MDOS may reject a gift, donation, 15 contribution, or grant. The MDOS may furnish copies of a publication underwritten, in whole or in part, by a private source 16 17 to the underwriter at no charge.

(2) The MDOS may sell and accept paid advertising for 18 placement in a departmental publication that is prepared and 19 20 disseminated under the Michigan vehicle code, 1949 PA 300, MCL 21 257.1 to 257.923. The MDOS may charge and receive a fee for any advertisement appearing in a departmental publication and shall 22 review and approve the content of each advertisement. The MDOS may 23 refuse to accept advertising from any person or organization. The 24 25 MDOS may furnish a reasonable number of copies of a publication to 26 an advertiser at no charge.

27 (3) Pending expenditure, the funds received under this section
28 shall be deposited in the Michigan department of state publications
29 fund created by section 211 of the Michigan vehicle code, 1949 PA



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300, MCL 257.211. Funds given, donated, or contributed to the 1 department from a private source are appropriated and allocated for 2 the purpose for which the revenue is furnished. Funds granted to 3 the MDOS from a public source are allocated and may be expended 4 5 upon receipt. The department shall not accept a gift, donation, 6 contribution, or grant if receipt is conditioned upon a commitment 7 of state funding at a future date. Revenue received from the sale of advertising is appropriated and may be expended upon receipt. 8

9 (4) Any unexpended revenues received under this section shall
10 be carried over into subsequent fiscal years and shall be available
11 for appropriation for the purposes described in this section.

12 (5) On March 1, the MDOS shall submit a report to the minority 13 chairpersons of the senate and house appropriations subcommittees 14 on general government and to the report recipients required in 15 section 205 of this part that includes all of the following 16 information for the prior fiscal year:

17 (a) The amount of gifts, contributions, donations, and grants
18 of money received by the department under section 705 of article 5
19 of 2022 PA 166.

20 (b) A listing of the expenditures made from the amounts21 received by the department as reported in subdivision (a).

(c) A listing of any gift, donation, contribution, or grant of
property other than funding received by the MDOS under section 705
of article 5 of 2022 PA 166.

25 (d) The total revenue received from the sale of paid
26 advertising accepted under this section and a statement of the
27 total number of advertising transactions.

28 (6) In addition to copies delivered without charge as the29 secretary of state considers necessary, the MDOS may sell copies of



1 manuals and other publications regarding the sale, ownership, or 2 operation or regulation of motor vehicles, with amendments, at 3 prices to be established by the secretary of state. As used in this 4 subsection, the term "manuals and other publications" includes 5 videos and proprietary electronic publications. All funds received 6 from sales of these manuals and other publications shall be 7 credited to the Michigan department of state publications fund.

8 Sec. 707. Funds collected by the MDOS under section 211 of the 9 Michigan vehicle code, 1949 PA 300, MCL 257.211, are appropriated 10 for all expenses necessary to provide for the costs of the 11 publication described in section 211 of the Michigan vehicle code, 12 1949 PA 300, MCL 257.211. Funds are allotted for expenditure when 13 they are received by the department of treasury and shall not lapse 14 to the general fund at the end of the fiscal year.

Sec. 708. From the funds appropriated in part 1, the MDOS shall use available balances at the end of the state fiscal year to provide payment to the MDSP in the amount of \$332,000.00 for the services provided by the traffic accident records program as first appropriated in 1990 PA 196 and 1990 PA 208.

Sec. 709. From the funds appropriated in part 1, the MDOS may restrict funds from miscellaneous revenue to cover cash shortages created from normal branch office operations. This amount shall not exceed \$50,000.00 of the total funds available in miscellaneous revenue.

Sec. 711. Collector plate and fund-raising registration plate revenues collected by the MDOS are appropriated and allotted for distribution to the recipient university or public or private agency overseeing a state-sponsored goal when received.
Distributions shall occur on a guarterly basis or as otherwise



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authorized by law. Any revenues remaining at the end of the fiscal year shall not lapse to the general fund but shall remain available for distribution to the university or agency in the next fiscal year.

Sec. 713. (1) The MDOS, in collaboration with the Gift of Life
Michigan or its successor federally designated organ procurement
organization, may develop and administer a public information
campaign concerning the Michigan organ donor program.

(2) The MDOS may solicit funds from any private or public 9 10 source to underwrite, in whole or in part, the public information 11 campaign authorized by this section. The MDOS may accept gifts, donations, contributions, and grants of money and other property 12 from private and public sources for this purpose. A private or 13 14 public funding source underwriting the public information campaign, 15 in whole or in substantial part, shall receive sponsorship credit 16 for its financial backing.

17 (3) Funds received under this section, including grants from
18 state and federal agencies, shall not lapse to the general fund at
19 the end of the fiscal year but shall remain available for
20 expenditure for the purposes described in this section.

(4) Funding appropriated in part 1 for the organ donor program shall be used for producing a pamphlet to be distributed with driver licenses and personal identification cards regarding organ donations. The funds shall be used to update and print a pamphlet that will explain the organ donor program and encourage people to become donors by marking a checkoff on driver license and personal identification card applications.

28 (5) The pamphlet shall include a return reply form addressed29 to the gift of life organization. Funding appropriated in part 1



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1 for the organ donor program shall be used to pay for return postage 2 costs.

3 (6) In addition to the appropriations in part 1, the MDOS may
4 receive and expend funds from the organ and tissue donation
5 education fund for administrative expenses.

6 (7) The department must submit a report to the minority
7 chairpersons of the senate and house appropriations subcommittees
8 on general government and to the report recipients required in
9 section 205 of this part by March 1 that provides the amount of
10 revenue collected by the MDOS under this section, the purpose of
11 each expenditure, and the amount of revenue carried forward.

Sec. 714. (1) Except as otherwise provided under subsection 12 (2), at least 180 days before closing a branch office or 13 14 consolidating a branch office and at least 60 days before 15 relocating a branch office, the MDOS shall inform the members of 16 the senate and house of representatives standing committees on 17 appropriations, the report recipients required in section 205 of 18 this part, and legislators who represent affected areas regarding the details of the proposal. The information provided shall be in 19 20 written form and include all analyses done regarding criteria for changes in the location of branch offices, including, but not 21 limited to, branch transactions, revenue, and the impact on 22 23 citizens of the affected area. The impact on citizens shall include information regarding additional distance to branch office 24 25 locations resulting from the plan. The written notice provided by the MDOS shall also include detailed estimates of costs and savings 26 27 that will result from the overall changes made to the branch office structure and the same level of detail regarding costs for new 28 29 leased facilities and expansions of current leased space.



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(2) If the consolidation of a branch office is with another
 branch office that is located within the same local unit of
 government or the relocation of a branch office is to another
 location that is located within the same local unit of government,
 the MDOS is not required to provide the notification or written
 information described in subsection (1).

7

8

(3) As used in this section, "local unit of government" means a city, village, township, or county.

9 Sec. 715. (1) Any service assessment collected by the MDOS
10 from the user of a credit or debit card under section 3 of 1995 PA
11 144, MCL 11.23, may be used by the MDOS for necessary expenses
12 related to that service and may be remitted to a credit or debit
13 card company, bank, or other financial institution.

14 (2) The service assessment imposed by the MDOS for credit and 15 debit card services may be based either on a percentage of each 16 individual credit or debit card transaction, or on a flat rate per 17 transaction, or both, scaled to the amount of the transaction. 18 However, the department shall not charge any amount for a service 19 assessment which exceeds the costs billable to the MDOS for service 20 assessments.

(3) If there is a balance of service assessments received from
credit and debit card services remaining on September 30, the
balance may be carried forward to the following fiscal year and
appropriated for the same purpose.

(4) As used in this section, "service assessment" means costs
associated with service fees imposed by credit and debit card
companies and processing fees imposed by banks and other financial
institutions.

29

Sec. 717. (1) The MDOS may accept gifts, donations, or



contributions of property from any private or public source to 1 support, in whole or in part, the operation of a departmental 2 function relating to licensing, regulation, or safety. The MDOS may 3 recognize a private or public contributor for making the 4 5 contribution. The MDOS may reject a gift, donation, or 6 contribution. Any revenues received under this subsection may be 7 expended for the departmental functions relating to licensing, 8 regulation, or safety.

9 (2) The MDOS shall not accept a gift, donation, or
10 contribution under subsection (1) if receipt of the gift, donation,
11 or contribution is conditioned upon a commitment of future state
12 funding.

(3) On March 1, the MDOS shall submit a report to the minority chairpersons of the senate and house appropriations subcommittees on general government and to the report recipients required in section 205 of this part that lists any gift, donation, or contribution received by the department under subsection (1) for the prior calendar year.

Sec. 718. From the funds appropriated in part 1 for election regulation, all money shall be spent in accordance with election law and the instructions, orders, and guidance of the secretary of state regarding the proper method for the conduct and administration of elections.

Sec. 719. The MDOS shall submit a report by October 1 to the speaker of the house, the senate majority leader, and the minority chairpersons of the senate and house appropriations subcommittees on general government and to the report recipients required in section 205 of this part on reimbursements to counties, cities, and townships from the MDOS's election security grant program funded by



funding under the help America vote act of 2002, 52 USC 20901 to 2 21145. This report must list the amounts and purpose of reimbursements provided to each grantee as determined by receipts received by the MDOS from grantees and the total amount of reimbursements received by each grantee.

6 Sec. 722. From the funds appropriated in part 1, the MDOS 7 shall provide an expense report of CARS. The report shall include, but is not limited to, itemized expenditures made on behalf of CARS 8 by fund source in the prior fiscal year and projected expenditures 9 10 to be made on behalf of CARS in the current fiscal year and the 11 next fiscal year. The report shall be submitted by February 1 to the senate and house of representatives standing committees on 12 appropriations and to the report recipients required in section 205 13 14 of this part. As used in this section, "CARS" means the customer 15 and automotive records system.

Sec. 723. The funds appropriated in part 1 for the county clerk education and training fund shall be used only for costs associated with the training of local clerks in preparation for elections. The MDOS shall not allocate any funds appropriated for county clerk education and training for any other purposes.

21

22 ONE-TIME APPROPRIATIONS

Sec. 750. (1) Funds appropriated in part 1 for election administration and services and financed from the election administration support fund are available to implement the provisions and requirements of Proposals 22-1 and 22-2 that include, but are not limited to, early voting, drop-boxes, prepaid postage, absent voting ballot tracking, a permanent absent voter list, and campaign finance reporting in compliance with section 4



of article II and section 10 of article IV of the state
 constitution of 1963.

(2) Up to \$30,000,000.00 of the appropriations described in 3 4 subsection (1) shall be expended for incentive grants to counties to coordinate the implementation of early voting by local 5 6 governments within their jurisdiction in the most efficient manner 7 possible. Specifically, the MDOS shall establish program guidelines 8 for the grants to counties that maximize multijurisdictional coordination and the accessibility of early voting for all 9 10 qualifying voters through initiatives that address planning, 11 staffing, facilities, equipment, and other needs for implementation 12 of early voting in a manner that provides for efficient election administration within the county. 13

14 (3) The unexpended funds appropriated in part 1 for election 15 administration and services and financed from the election 16 administration support fund for the implementation of Proposals 22-17 1 and 22-2 are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the 18 fiscal year and shall be available for expenditures for projects 19 20 under this section until the projects have been completed. The 21 following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a: 22

(a) The purpose of the project is to implement therequirements of Proposals 22-1 and 22-2.

(b) The project will be accomplished by utilizing stateemployees or contracts with service providers, or both.

27 (c) The total estimated cost of the project is \$45,974,600.00.
28 (d) The tentative completion date is September 30, 2028.

Sec. 751. From the funds appropriated in part 1 for organ

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donor registration, the MDOS shall facilitate the growth of the donor registry of the state anatomical gift donor registry program in accordance with methods of giving authorized under section 10105 of the revised uniform anatomical gift law of the public health code, 1978 PA 368, MCL 333.10105.

6

7 DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

8 Sec. 801. (1) In addition to the funds appropriated in part 1, 9 there is appropriated an amount not to exceed \$1,000,000,000.00 for 10 federal contingency authorization. The authorized funds are not 11 available for expenditure until they have been transferred to 12 another line item in part 1 under section 393(2) of the management 13 and budget act, 1984 PA 431, MCL 18.1393.

14 (2) In addition to the funds appropriated in part 1, there is 15 appropriated an amount not to exceed \$300,000,000.00 for state 16 restricted contingency authorization. The authorized funds are not 17 available for expenditure until they have been transferred to 18 another line item in part 1 under section 393(2) of the management 19 and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is
appropriated an amount not to exceed \$20,000,000.00 for local
contingency authorization. The authorized funds are not available
for expenditure until they have been transferred to another line
item in part 1 under section 393(2) of the management and budget
act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is
appropriated an amount not to exceed \$20,000,000.00 for private
contingency authorization. The authorized funds are not available
for expenditure until they have been transferred to another line



1 item in part 1 under section 393(2) of the management and budget
2 act, 1984 PA 431, MCL 18.1393.

Sec. 802. Proceeds in excess of necessary costs incurred in 3 4 the conduct of transfers or auctions of state surplus, salvage, or scrap property made pursuant to section 267 of the management and 5 6 budget act, 1984 PA 431, MCL 18.1267, are appropriated to the MDTMB 7 to offset costs incurred in the acquisition and distribution of surplus property. The MDTMB shall provide consolidated internet 8 auction services through this state's contractors for all local 9 10 units of government.

Sec. 803. (1) The MDTMB may receive and expend funds in addition to those authorized by part 1 for maintenance and operation services provided specifically to other principal executive departments or state agencies, the legislative branch, the judicial branch, or private tenants, or provided in connection with facilities transferred to the operational jurisdiction of the MDTMB.

18 (2) The MDTMB may receive and expend funds in addition to
19 those authorized by part 1 for real estate, architectural, design,
20 engineering, and project oversight services provided specifically
21 to other principal executive departments or state agencies, the
22 legislative branch, the judicial branch, universities, community
23 colleges, or private tenants.

(3) The MDTMB may receive and expend funds in addition to
those authorized in part 1 for mail pickup and delivery services
provided specifically to other principal executive departments and
state agencies, the legislative branch, or the judicial branch.

28 (4) The MDTMB may receive and expend funds in addition to29 those authorized in part 1 for purchasing services provided



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1 2 specifically to other principal executive departments and state agencies, the legislative branch, or the judicial branch.

260

3 (5) Fee revenue collected by the MDTMB from user fees under
4 subsections (1) to (4) shall be carried forward and shall not lapse
5 to the general fund at the close of the fiscal year.

6 Sec. 804. (1) Funding in part 1 for statewide appropriations 7 shall be funded by assessments against longevity and insurance appropriations throughout state government in a manner prescribed 8 by the department. Funds shall be used as specified in joint 9 10 labor/management agreements or through the coordinated compensation 11 hearings process. Any deposits made under this subsection and any 12 unencumbered funds are restricted revenues, may be carried over 13 into the succeeding fiscal years, and are appropriated.

14 (2) In addition to the funds appropriated in part 1 for
15 statewide appropriations, the MDTMB may receive and expend funds in
16 such additional amounts as may be specified in joint
17 labor/management agreements or through the coordinated compensation
18 hearings process in the same manner and subject to the same
19 conditions as prescribed in subsection (1).

Sec. 805. To the extent a specific appropriation is required for a detailed source of financing included in part 1 for the MDTMB appropriations financed from special revenue and internal service and pension trust funds, or SIGMA user charges, the specific amounts are appropriated within the special revenue internal service and pension trust funds in portions not to exceed the aggregate amount appropriated in part 1.

27 Sec. 806. In addition to the funds appropriated in part 1 to
28 the MDTMB, the MDTMB may receive and expend funds from other
29 principal executive departments and state agencies to implement



administrative leave bank transfer provisions as may be specified 1 in joint labor/management agreements. The amounts may also be 2 transferred to other principal executive departments and state 3 agencies under the joint agreement and any amounts transferred 4 5 under the joint agreement are authorized for receipt and 6 expenditure by the receiving principal executive department or 7 state agency. Any amounts received by the MDTMB under this section and intended, under the joint labor/management agreements, to be 8 available for use beyond the close of the fiscal year and any 9 10 unencumbered funds may be carried over into the succeeding fiscal 11 year.

Sec. 807. Funding in part 1 for SIGMA shall be funded by
proportionate charges assessed against the respective state funds
benefiting from this project in the amounts determined by MDTMB.

15 Sec. 808. (1) Deposits against the IDG from building occupancy 16 and parking charges appropriated in part 1 shall be collected, in 17 part, from state agencies, the legislative branch, and the judicial branch based on estimated costs associated with maintenance and 18 operation of buildings managed by MDTMB. To the extent excess 19 20 revenues are collected due to estimates of building occupancy charges exceeding actual costs, the excess revenues may be carried 21 forward into succeeding fiscal years for the purpose of returning 22 23 funds to state agencies.

(2) Appropriations in part 1 to the MDTMB, for management and
budget services for building occupancy charges and parking charges,
may be increased to return excess revenue collected to state
agencies.

28 Sec. 809. On a biannual basis, the MDTMB shall report on any29 revisions either individually or in the aggregate that increase or



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decrease current contracts by more than \$500,000.00 for computer 1 software development, hardware acquisition, or quality assurance. 2 Sec. 810. From the funds appropriated in part 1, the MDTMB 3 4 shall maintain an internet website that contains notice of all solicitations, invitations for bids, and requests for proposals 5 6 over \$50,000.00 issued by the MDTMB or by any state agency 7 operating under delegated authority, except for solicitations up to 8 \$500,000.00 in accordance with department policy regarding providing opportunities to Michigan small businesses, 9 10 geographically disadvantaged business enterprises, Michigan 11 veteran-owned business, Michigan service disabled veteran-owned businesses, or Michigan recognized community rehabilitation 12 organizations, or in situations where it would be in the best 13 14 interest of this state and documented by the MDTMB. This 15 information must appear on the first page of each department or 16 state agency dashboard. The MDTMB shall not set the due date for 17 acceptance of an invitation for bid or request for proposal to less than 14 days after the notice is made available on the internet 18 website, except in situations where it would be in the best 19 20 interest of this state and documented by the MDTMB. In addition to the requirements of this section, the MDTMB may advertise the 21 solicitations, invitations for bids, and requests for proposals in 22 23 any manner the MDTMB determines appropriate, in order to give the greatest number of individuals and businesses the opportunity to 24 25 respond, or make bids or requests for proposals.

Sec. 811. The MDTMB may receive and expend funds from the
Vietnam veterans memorial monument fund as provided in the Michigan
Vietnam veterans memorial act, 1988 PA 234, MCL 35.1051 to 35.1057.
Funds are appropriated and allocated when received and may be



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1 expended upon receipt.

Sec. 812. The Michigan veterans' memorial park commission may 2 receive and expend money from any source, public or private, 3 including, but not limited to, gifts, grants, donations of money, 4 and government appropriations, for the purposes described in 5 6 Executive Order No. 2001-10. Funds are appropriated and allocated 7 when received and may be expended upon receipt. Any deposits made under this section and unencumbered funds are restricted revenues 8 and may be carried over into succeeding fiscal years. 9

Sec. 813. (1) Funds in part 1 for motor vehicle fleet are appropriated to the MDTMB for administration and for the acquisition, lease, operation, maintenance, repair, replacement, and disposal of state motor vehicles.

14 (2) The appropriation in part 1 for motor vehicle fleet shall
15 be funded by revenue from rates charged to principal executive
16 departments and agencies for utilizing vehicle travel services
17 provided by the MDTMB. Revenue in excess of the amount appropriated
18 in part 1 from the motor transport fund and any unencumbered funds
19 are restricted revenues and may be carried over into the succeeding
20 fiscal year.

21 (3) Pursuant to the MDTMB's authority under sections 213 and 215 of the management and budget act, 1984 PA 431, MCL 18.1213 and 22 23 18.1215, the MDTMB shall submit an annual report regarding the operation of the motor vehicle fleet. The report shall include the 24 25 number of vehicles assigned to, or authorized for use by, state departments and agencies, the number of vehicles in the motor 26 27 vehicle fleet, the number of miles driven by fleet vehicles, and the number of gallons of fuel consumed by fleet vehicles. The 28 29 report must include a description of fleet garage operations, the



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1 goods sold and services provided by the fleet garage, and the 2 number of employees assigned to each fleet garage. The plan may be 3 adjusted during the fiscal year based on needs and cost savings to 4 achieve the maximum value and efficiency from the state motor 5 fleet. By 90 days after the close of the fiscal year, the MDTMB 6 shall submit the report detailing the operation of the fleet during 7 the fiscal year.

8 (4) The MDTMB may charge state agencies for fuel cost
9 increases that exceed \$3.04 per gallon or 10% of the budgeted price
10 per gallon, whichever is more, of unleaded gasoline. The MDTMB
11 shall notify state agencies, in writing or by email, at least 30
12 days before implementing additional charges for fuel cost
13 increases. Revenues received from these charges are appropriated
14 upon receipt.

15 (5) The state budget director, upon notification to the senate 16 and house of representatives standing committees on appropriations, 17 may adjust spending authorization and the IDG from motor transport 18 fund in the MDTMB in order to ensure that the appropriations for 19 motor vehicle fleet in the MDTMB budget equal the expenditures for 20 motor vehicle fleet in the budgets for all executive branch 21 agencies.

Sec. 818. In addition to the funds appropriated in part 1, the MDTMB may receive and expend money from the Michigan law enforcement officers memorial monument fund as provided in the Michigan law enforcement officers memorial act, 2004 PA 177, MCL 28.781 to 28.786. Any deposits made into this fund are restricted revenues and shall be carried over into succeeding fiscal years. Sec. 820. The MDTMB shall make available to the public a list

of all parcels of real property owned by this state that are

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available for purchase. The list shall be posted on the internet
 through the MDTMB's website.

Sec. 822. The MDTMB shall compile a report by January 1
pertaining to the salaries of unclassified employees, and
gubernatorial appointees, within all state departments and
agencies. The report shall enumerate each unclassified employee and
gubernatorial appointee and the employee's or appointee's annual
salary rounded to the nearest thousand dollars.

9 Sec. 822c. The funds appropriated in part 1 shall not be used 10 to support any staff effort, projects, consultant expenses, or any 11 other activity related to the development, financing, construction, 12 operation, or implementation of the Gordie Howe International 13 Crossing or any successor project unless the approval of the 14 project is enacted into law.

Sec. 822d. By December 31, the MDTMB shall submit a report that identifies fee and rate schedules to be used by state departments and agencies for services, including information technology, provided by the MDTMB during the current fiscal year. The report shall also identify changes from fees and rates charged in the prior fiscal year and include an explanation of the factors that justify each fee and rate increase.

Sec. 822e. From the funds appropriated in part 1, the MDTMB shall maintain a system that collaborates with other departments to keep track of the performance of vendors in fulfilling contract obligations. The performance of these vendors shall be recorded and used as a factor to determine future contracts awarded in the procurement process.

28 Sec. 822f. From the funds appropriated in part 1, the MDTMB29 shall ensure that all new requests for proposals that are publicly



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displayed on the webpage include the proposal's corresponding 1 department and agency for the purpose of searching for requests for 2 3 proposals by department and agency.

Sec. 822q. From the funds appropriated in part 1 for business 4 support services, not more than an additional \$300,000.00 shall be 5 6 used to continue a comprehensive supplier risk and information 7 subscription used for the precontract risk assessment program.

8 Sec. 822h. From the funds in part 1 for capital city services, the MDTMB shall provide reimbursement to a city with a population 9 10 of between 107,000 and 108,000 according to the most recent federal 11 decennial census to provide support for local infrastructure and 12 municipal services. Eligible expenses include maintenance or improvement of local roads, sidewalks, public utility 13 14 infrastructure, emergency response, traffic management, or other 15 public safety services that support the state capitol and adjacent 16 state facilities. Reimbursement must be provided quarterly after 17 supporting documentation related to the eligible expenses is 18 provided to the MDTMB and the eliqible expenses are approved for reimbursement. The city must also be required to maintain and 19 20 provide any supporting documentation that is requested for auditing 21 purposes.

Sec. 822i. The funds appropriated in part 1 shall not be used 22 23 to consolidate the testing laboratories for the department of 24 agriculture and rural development or the department of natural 25 resources.

26

27 INFORMATION TECHNOLOGY

28

Sec. 824. The MDTMB may enter into agreements to provide 29 spatial information and technical services to other principal



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executive departments, state agencies, local units of government, and other organizations. The MDTMB may receive and expend funds in addition to those authorized in part 1 for providing information and technical services, publications, maps, and other products. The MDTMB may expend amounts received for salaries, supplies, and equipment necessary to provide informational products and technical services.

8 Sec. 825. The legislature shall have access to all historical
9 and current data contained within SIGMA, or its predecessor,
10 pertaining to state departments. State departments shall have
11 access to all historical and current data contained within SIGMA or
12 its predecessor.

Sec. 826. As used in this part and part 1, "information technology services" means services involving all aspects of managing and processing information, including, but not limited to, all of the following:

17 (a) Application and mobile development and maintenance.

18 (b) Desktop computer support and management.

19 (c) Cybersecurity.

20 (d) Social media.

21 (e) Mainframe computer support and management.

(f) Cloud services support and management, including, but not
limited to, infrastructure as a service, platform as a service, and
software as a service.

(g) Local area network support and management, including, but not limited to, wired and wireless network build-out, support, and management.

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(h) Information technology project management.

(i) Information technology procurement and contract



1 management.

(j) Telecommunication services, infrastructure, and support. 2 Sec. 827. (1) Funds appropriated in part 1 for the Michigan 3 public safety communications system shall be expended upon approval 4 5 of an expenditure plan by the state budget director.

6

(2) The MDTMB shall assess all subscribers of the Michigan 7 public safety communications system reasonable access and 8 maintenance fees and shall deposit the fees in the Michigan public safety communications systems fees fund. 9

10 (3) All money received by the MDTMB under this section shall 11 be expended for the support and maintenance of the Michigan public 12 safety communications system.

13 (4) Any deposits made under this section and unencumbered 14 funds are restricted revenues and shall be carried forward into 15 succeeding fiscal years.

16 Sec. 828. The MDTMB shall submit a report not later than 45 17 calendar days after the current fiscal year. The report shall include both of the following: 18

(a) The estimated total amount of funding appropriated for 19 20 information technology services and projects, by funding source, 21 for all principal executive departments and agencies for the prior fiscal year. 22

23 (b) A listing of the expenditures made from the amounts received by the MDTMB as reported in subdivision (a). 24

25 Sec. 831. The MDTMB shall submit monthly invoices for information technology services provided by MDTMB either directly 26 27 or through contracted vendors during that month to departments or agencies by not later than 60 days after receiving approval to pay 28 29 vendor invoices from departments and agencies for the information



1 technology services provided.

Sec. 832. (1) The MDTMB shall inform the senate and house appropriations subcommittees on general government and the senate and house fiscal agencies within 30 days after learning of any potential or actual penalties assessed by the federal government for failure of the Michigan child support enforcement system to achieve certification by the federal government.

8 (2) If potential penalties are assessed by the federal
9 government, the MDTMB shall submit a report within 90 days after
10 the date the penalties are assessed specifying the MDTMB's plans to
11 avoid actual penalties and ensure federal certification of the
12 Michigan child support enforcement system.

Sec. 833. (1) The state budget director, upon notification to 13 14 the senate and house of representatives standing committees on 15 appropriations and to the report recipients required in section 205 16 of this part, may adjust spending authorization and user fees in 17 the MDTMB in order to ensure that the appropriations for information technology in the MDTMB equal the appropriations for 18 information technology in the budgets for all executive branch 19 20 agencies.

(2) If during the fiscal year a transfer or supplemental to or
from the information technology line item within an agency budget
is made under section 393(2) of the management and budget act, 1984
PA 431, MCL 18.1393, there is appropriated an equal amount of user
fees in the MDTMB to accommodate an increase or decrease in
spending authorization.

Sec. 834. (1) Revenue collected from licenses issued under the
antenna site management project shall be deposited into the antenna
site management revolving fund created for this purpose in the



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MDTMB. The MDTMB may receive and expend money from the fund for costs associated with the antenna site management project, including the cost of a third-party site manager. Any excess revenue remaining in the fund at the close of the fiscal year shall be proportionately transferred to the appropriate state restricted funds as designated in a PA or the state constitution of 1963.

7 (2) An antenna shall not be placed on any site pursuant to
8 this section without complying with the respective local zoning
9 codes and local unit of government processes.

10 Sec. 835. (1) In addition to the funds appropriated in part 1, 11 the funds collected by the MDTMB for supplying census-related information and technical services, publications, statistical 12 studies, population projections and estimates, and other 13 14 demographic products are appropriated for all expenses necessary to 15 provide the required services. These funds are available for 16 expenditure when they are received and may be carried forward into 17 the next succeeding fiscal year.

18 (2) The MDTMB shall submit a report by March 1 that provides
19 the amount of revenue collected by the MDTMB from the authorization
20 in subsection (1) and the amount of revenue carried forward.

Sec. 837. All information technology projects funded by appropriations in part 1 must utilize information technology project management best practices and services as defined or recommended by the enterprise portfolio management office of the MDTMB and comply with the requirements of the state unified information technology environment methodology as it applies to all information technology project management processes.

28 Sec. 838. The funds appropriated in part 1 for information29 technology investment fund shall be used for the modernization of



state information technology systems, improvement of this state's 1 cybersecurity framework, and to achieve efficiencies. The MDTMB 2 shall develop a plan regarding the use of the funds appropriated in 3 part 1 for the information technology investment fund. The plan 4 shall include, but is not limited to, a description of proposed 5 6 information technology investment projects, the time frame for 7 completion of the information technology investment projects, the 8 proposed cost of the information technology investment projects, the number of employees assigned to implement each information 9 10 technology investment project, the contracts entered into for each 11 information technology investment project, and any other 12 information the MDTMB considers necessary. The MDTMB shall submit a report that includes the plan and the anticipated spending 13 14 reductions or overages for each of the proposed information 15 technology investment projects.

16

17 STATE BUILDING AUTHORITY RENT

Sec. 842. (1) The state building authority rent appropriations in part 1 may also be expended for the payment of required premiums for insurance on facilities owned by the state building authority or payment of costs that may be incurred as the result of any deductible provisions in the applicable insurance policies.

(2) If the amount appropriated in part 1 for state building
authority rent is not sufficient to pay the rent obligations and
insurance premiums and deductibles identified in subsection (1) for
state building authority projects, there is appropriated from the
general fund of this state the amount necessary to pay the
obligations.

29



1 CIVIL SERVICE COMMISSION

Sec. 850. (1) In accordance with section 5 of article XI of 2 the state constitution of 1963, all restricted funds shall be 3 assessed a sum not less than 1% of the total aggregate payroll paid 4 from those funds for financing the civil service commission on the 5 6 basis of actual 1% restricted sources total aggregate payroll of 7 the classified service for the preceding fiscal year. This 8 includes, but is not limited to, restricted funds appropriated in part 1 of any appropriations act. Unexpended 1% appropriated funds 9 10 shall be returned to each 1% fund source at the end of the fiscal 11 year.

(2) The appropriations in part 1 are estimates of actual charges based on payroll appropriations. With the approval of the state budget director, the civil service commission is authorized to adjust financing sources for civil service charges based on actual payroll expenditures, provided that the adjustments do not increase the total appropriation for the civil service commission.

18 (3) The financing from restricted sources shall be credited to19 the civil service commission by the end of the second fiscal20 quarter.

21 Sec. 851. Except where specifically appropriated for this purpose, financing from restricted sources shall be credited to the 22 civil service commission. For restricted sources of funding within 23 24 the general fund that have the legislative authority for carryover, 25 if current spending authorization or revenues are insufficient to accept the charge, the shortage shall be taken from carryforward 26 27 balances of that funding source. Restricted revenue sources that do not have carryforward authority shall be utilized to satisfy civil 28 29 service commission operating deductions first and civil service



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commission obligations second. General fund dollars are
 appropriated for any shortfall, pursuant to approval by the state
 budget director.

Sec. 852. The appropriation in part 1 to the civil service 4 5 commission, for state-sponsored group insurance, flexible spending 6 accounts, and COBRA, represents amounts, in part, included within 7 the various appropriations throughout state government for the 8 current fiscal year to fund the flexible spending account program included within the civil service commission. Deposits against 9 10 state-sponsored group insurance, flexible spending accounts, and 11 COBRA for the flexible spending account program shall be made from assessments levied during the current fiscal year in a manner 12 prescribed by the civil service commission. Unspent employee 13 14 contributions to the flexible spending accounts may be used to 15 offset administrative costs for the flexible spending account 16 program, with any remaining balance of unspent employee 17 contributions to be lapsed to the general fund.

18

19 CAPITAL OUTLAY

20 21 Sec. 860. As used in sections 861 through 875 of this part: (a) "Board" means the state administrative board.

(b) "Community college" means a community college organized
under the community college act of 1966, 1966 PA 331, MCL 389.1 to
389.195, or under part 25 of the revised school code, 1976 PA 451,
MCL 380.1601 to 380.1607, and does not include a state agency or
university.

- 27 (c) "Department" means the MDTMB.
- 28 (d) "Director" means the director of the MDTMB.
- 29

(e) "State agency" means an agency of state government. State



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1 agency does not include a community college or university.

2 (f) "State building authority" means the authority created
3 under 1964 PA 183, MCL 830.411 to 830.425.

4 (g) "University" means a 4-year university supported by this
5 state. University does not include a community college or a state
6 agency.

Sec. 861. Each capital outlay project authorized in this part
and part 1 or any previous capital outlay act shall comply with the
procedures required by the management and budget act, 1984 PA 431,
MCL 18.1101 to 18.1594.

Sec. 862. (1) The department shall submit a report to the JCOS on the status of each planning or construction project financed by the state building authority, this part and part 1, or a previous PA.

15 (2) Before the end of the fiscal year, the department shall
16 submit a report to the JCOS for each capital outlay project other
17 than lump sums that includes all of the following:

18 (a) The account number and name of each construction project.

19

20 (c) The date of the last expenditure from the account.

(b) The balance remaining in each account.

(d) The anticipated date of occupancy if the project is underconstruction.

23 (e) The appropriations history for the project.

24 (f) The professional service contractor.

25 (g) The amount of the project financed with federal funds.

26 (h) The amount of the project financed through the state27 building authority.

28 (i) The total authorized cost for the project and the state29 authorized share if different than the total.



(3) Before the end of the fiscal year, the department shall 1 2 submit a report to the JCOS on all of the following for each project by a state agency, university, or community college that is 3 authorized for planning but is not yet authorized for construction: 4

(a) The name of the project and account number. 6 (b) Whether a program statement is approved. 7 (c) Whether schematics are approved by the department. (d) Whether preliminary plans are approved by the department. 8 (e) The name of the professional service contractor. 9 10 (4) As used in this section, "project" includes appropriation 11 line items made for purchase of real estate. Sec. 864. The appropriations in part 1 for capital outlay 12 13 shall be carried forward at the end of the fiscal year in 14 accordance with section 248 of the management and budget act, 1984

15 PA 431, MCL 18.1248.

5

16 Sec. 865. (1) A site preparation economic development fund is 17 created in the department. As used in this section, "economic development sites" means those state-owned sites declared as 18 surplus property under section 251 of the management and budget 19 20 act, 1984 PA 431, MCL 18.1251, that would provide economic benefit to the area or to this state. The MEDC board and the state budget 21 22 director shall determine whether or not a specific state-owned site qualifies for inclusion in the fund created under this subsection. 23

24 (2) Proceeds from the sale of any sites designated in 25 subsection (1) shall be deposited into the fund created in subsection (1) and shall be available for site preparation 26 27 expenditures, unless otherwise provided by law. The economic development sites authorized in subsection (1) are authorized for 28 29 sale consistent with state law. Expenditures from the fund are



authorized for site preparation activities that enhance the marketable sale value of the sites. Site preparation activities include, but are not limited to, demolition, environmental studies and abatement, utility enhancement, and site excavation.

5 (3) A cash advance in an amount of not more than
6 \$25,000,000.00 is authorized from the general fund to the site
7 preparation economic development fund.

8 (4) The department shall submit an annual report by not later
9 than December 31 to the senate and house of representatives
10 standing committees on appropriations and to the report recipients
11 required in section 205 of this part that includes both of the
12 following:

13 (a) The revenue and expenditure activity in the fund for the14 preceding fiscal year.

15 (b) The sites identified as economic development sites under16 subsection (1).

Sec. 866. (1) The energy efficiency revolving fund is created within the state treasury. The state treasurer may receive money or other assets from any source for deposit into the energy efficiency revolving fund. The state treasurer shall direct the investment of the energy efficiency revolving fund. The state treasurer shall credit to the energy efficiency revolving fund interest and earnings from energy efficiency revolving fund investments.

24 (2) Money in the energy efficiency revolving fund at the close
25 of the fiscal year shall remain in the energy efficiency revolving
26 fund and shall not lapse to the general fund.

27 (3) The department shall provide oversight and direction for
28 the energy efficiency revolving fund and shall coordinate a call
29 for projects and prioritize the award of projects that will



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contribute to a reduction in this state's carbon footprint. State 1 administrative costs must be not more than 10% of the total project 2 3 cost.

(4) The department shall set terms with agencies participating 4 5 in the energy efficiency revolving fund program that include the 6 scope of each project, funding commitments, data collection and 7 reporting requirements, and any other financial terms related to 8 realization of energy savings related to implementation of the project. The department may enter into a memorandum of 9 10 understanding to memorialize these terms.

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CAPITAL OUTLAY - UNIVERSITIES AND COMMUNITY COLLEGES

Sec. 873. (1) This section applies only to projects for 13 14 community colleges.

15 (2) State support is directed towards the remodeling and 16 additions, special maintenance, or construction of certain 17 community college buildings. The community college shall obtain or provide for site acquisition and initial main utility installation 18 to operate the facility. Funding shall be composed of local and 19 20 state shares and not more than 50% of a capital outlay project, not including a lump-sum special maintenance project or remodeling and 21 addition project, for a community college shall be appropriated 22 23 from state and federal funds, unless otherwise appropriated by the 24 legislature.

25 (3) An expenditure under this part and part 1 is authorized when the release of the appropriation is approved by the board upon 26 27 the recommendation of the director. The director may recommend to the board the release of any appropriation in part 1 only after the 28 director is assured that the legal entity operating the community 29



college to which the appropriation is made has complied with this 1 part and part 1 and has matched the amounts appropriated as 2 required by this part and part 1. A release of funds in part 1 3 shall not exceed 50% of the total cost of planning and construction 4 of any project, not including lump-sum remodeling and additions and 5 6 special maintenance, unless otherwise appropriated by the 7 legislature. Further planning and construction of a project 8 authorized by this part and part 1 or applicable sections of the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, 9 10 shall be in accordance with the purpose and scope as defined and 11 delineated in the approved program statements and planning 12 documents. This part and part 1 are applicable to all projects for which planning appropriations were made in previous PAs. 13

14 (4) The community college shall take the steps necessary to 15 secure available federal construction and equipment money for 16 projects funded for construction in this part and part 1 if an 17 application was not previously made. If there is a reasonable 18 expectation that a prior year unfunded application may receive 19 federal money in a subsequent year, the community college shall 20 take whatever action necessary to keep the application active.

Sec. 874. If university and community college matching revenues are received in an amount less than the appropriations for capital projects contained in this part and part 1, the state funds shall be reduced in proportion to the amount of matching revenue received.

Sec. 875. (1) The director may require that community colleges and universities that have an authorized project listed in part 1 submit documentation regarding the project match and governing board approval of the authorized project not more than 60 days



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after the beginning of the fiscal year.

(2) If the documentation required by the director under
subsection (1) is not submitted, or does not adequately
authenticate the availability of the project match or governing
board approval of the authorized project, the director may
terminate the authorization. The authorization terminates 30 days
after the director notifies the JCOS of the intent to terminate the
project unless the JCOS approves an extension of the authorization.

9

10 ONE-TIME APPROPRIATIONS

11 Sec. 890. (1) The funds appropriated in part 1 for vendor 12 cybersecurity monitoring shall be used to improve the cybersecurity posture and expand the vulnerability monitoring of the executive 13 14 departments and agencies and their vendor ecosystems to reduce the 15 risk of cybersecurity breaches. On October 1, 2023, the MDTMB shall 16 begin issuing a solicitation for software that provides 17 comprehensive cybersecurity vulnerability information about companies with which the executive departments and agencies do 18 19 business. The selected vendor must be able to provide the MDTMB and 20 the executive departments and agencies with all of the following:

(a) Data, on both individual vendors and vendor ecosystems,that are updated daily and available to the public.

(b) The ability to create cybersecurity questionnaires to sendto this state's vendor ecosystems.

25 (c) The ability to track cyber threat actors within this
26 state's vendor ecosystems and analyze how these actors may affect
27 the executive departments and agencies.

28 (d) The ability for this state and its executive agencies to29 make supply chain predictions, including identifying suppliers,



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vendors, and products that this state's vendor ecosystems will need
 in the future, to avoid supply chain disruptions.

3 (e) Documentation outlining that the selected software vendor
4 has demonstrated the ability to achieve the "Ready" stage of the
5 FedRamp certification process.

6 (f) Technology that is available for use by all state7 executive agencies.

8 (2) The MDTMB must be able to gather all of the following9 metrics from the software:

10 (a) Number of vendors monitored in a vendor ecosystem.

11 (b) Most common cybersecurity vulnerabilities in a vendor 12 ecosystem.

13 (c) Most critical vulnerabilities in a vendor ecosystem.

14 (d) Top and bottom vendors in a vendor ecosystem.

15 (e) Ransomware analytics surrounding a vendor ecosystem or 16 specific vendors.

Sec. 891. (1) The make it in Michigan competitiveness fund iscreated within the state treasury.

19 (2) From the funds appropriated in part 1 for make it in
20 Michigan competitiveness fund, \$286,805,700.00 shall be deposited
21 into the make it in Michigan competitiveness fund.

(3) Funds may be spent from the make it in Michigan
competitiveness fund only upon appropriation, or administrative
transfer pursuant to subsection (4).

(4) A transfer of funds from federal or state restricted contingency funds into make it in Michigan may be made by the state budget director not less than 30 days after notifying each member of the senate and house appropriations committees. Those transfers may be disapproved by either appropriations committee within the 30



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days and, if disapproved within that time, are not effective.

2 (5) A transfer approved pursuant to this section constitutes
3 authorization to transfer the amount recommended and approved.
4 However, the amount shall be reduced by the state budget director
5 to be within the current unobligated amount of the appropriation.

6 (6) Transfers shall not be authorized under any of the7 following circumstances:

8 (a) To create a new line-item appropriation or to create a new9 state program.

10 (b) To or from an operating appropriation line item that did 11 not appear in the fiscal year appropriation bills for which the 12 transfer is being made.

13 (c) To or from a work project as designated under section 451a14 of the management and budget act, 1984 PA 431, MCL 18.1451a.

15

(d) Between state governmental funds.

16 (7) Interest and earnings from the investment of funds
17 deposited in the make it in Michigan competitiveness fund shall be
18 deposited in the general fund.

19 (8) Funds in the make it in Michigan competitiveness fund at
20 the close of a fiscal year shall remain in the make it in Michigan
21 competitiveness fund and shall not lapse to the general fund.

22 (9) Funds appropriated or transferred from the make it in 23 Michigan competitiveness fund are available to leverage federal 24 funding opportunities that include, but are not limited to, 25 infrastructure, health, public safety, mobility and electrification, climate and the environment, economic development, 26 27 or other funding opportunities administered by the federal government. Funding opportunities may be in the form of formula or 28 29 competitive-based grants, cooperative agreements, or contracts, and



1 may include funds contained in the infrastructure investment and 2 jobs act, Public Law 117-58, the CHIPS act of 2022, division A of 3 Public Law 117-167, the inflation reduction act of 2022, Public Law 4 117-169, or any other federal acts.

(10) The Michigan infrastructure office, in collaboration with 5 6 the state budget director, shall form an interagency evaluation 7 committee that includes the department of environment, Great Lakes, 8 and energy, the MDLEO, the MDOT, the MSF, or other entities at the discretion of the Michigan infrastructure office, to develop 9 10 program guidelines and selection criteria for the recommended 11 appropriation or transfer of funds. The interagency evaluation committee shall make recommendations to the director of the MDTMB 12 and the state budget director on the disbursement of funds. Funding 13 14 shall also be used to cover all costs related to the administration 15 of this section.

16 (11) The MDTMB shall report to the legislature not later than 17 30 days after any federal funds are received that would be used as 18 the basis for recommended appropriations or transfers from the make 19 it in Michigan competitiveness fund.

20 (12) Not later than 90 days after the close of each fiscal 21 year, the department shall report to the legislature on the 22 projects funded with make it in Michigan competitiveness fund 23 money.

24

25 DEPARTMENT OF TREASURY

26 OPERATIONS

Sec. 901. (1) In addition to the funds appropriated in part 1,
there is appropriated an amount not to exceed \$500,000.00 for
federal contingency authorization. The authorized funds are not



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available for expenditure until they have been transferred to
 another line item in part 1 under section 393(2) of the management
 and budget act, 1984 PA 431, MCL 18.1393.

4 (2) In addition to the funds appropriated in part 1, there is
5 appropriated an amount not to exceed \$10,000,000.00 for state
6 restricted contingency authorization. The authorized funds are not
7 available for expenditure until they have been transferred to
8 another line item in part 1 under section 393(2) of the management
9 and budget act, 1984 PA 431, MCL 18.1393.

10 (3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$100,000.00 for local contingency authorization. The authorized funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

16 (4) In addition to the funds appropriated in part 1, there is 17 appropriated an amount not to exceed \$20,000.00 for private 18 contingency authorization. The authorized funds are not available 19 for expenditure until they have been transferred to another line 20 item in part 1 under section 393(2) of the management and budget 21 act, 1984 PA 431, MCL 18.1393.

22 Sec. 902. (1) Amounts needed to pay for interest, fees, 23 principal, mandatory and optional redemptions, arbitrage rebates as 24 required by federal law, and costs associated with the payment, 25 registration, trustee services, credit enhancements, and issuing costs in excess of the amount appropriated to the department of 26 27 treasury in part 1 for debt service on notes and bonds that are issued by this state under sections 14, 15, and 16 of article IX of 28 29 the state constitution of 1963, as implemented by 1967 PA 266, MCL



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1 17.451 to 17.455, are appropriated.

2 (2) In addition to the amount appropriated to the department
3 of treasury for debt service in part 1, there is appropriated an
4 amount for fiscal year cash-flow borrowing costs to pay for
5 interest on interfund borrowing under 1967 PA 55, MCL 12.51 to
6 12.53.

7 (3) In addition to the amount appropriated to the department of treasury for debt service in part 1, there is appropriated all 8 repayments received by this state on loans made from the school 9 10 bond loan fund not required to be deposited in the school loan 11 revolving fund under section 4 of 1961 PA 112, MCL 388.984, to the extent determined by the state treasurer, for the payment of debt 12 service, including, without limitation, optional and mandatory 13 14 redemptions, on bonds, notes or commercial paper issued by this 15 state under 1961 PA 112, MCL 388.981 to 388.985.

16 Sec. 902a. As a condition of receiving appropriations in part 1, the department of treasury shall submit a report to the senate 17 and house of representatives standing committees on appropriations 18 and to the report recipients required in section 205 of this part 19 20 not more than 30 days after a refunding or restructuring bond issue is sold. The report shall compare the annual debt service prior to 21 the refinancing or restructuring, the annual debt service after the 22 23 refinancing or restructuring, the change in the principal and interest over the duration of the debt, and the projected change in 24 25 the present value of the debt service due to the refinancing and 26 restructuring.

27 Sec. 902b. As a condition of receiving appropriations in part
28 1, not later than 30 days after the state of Michigan comprehensive
29 annual financial report is published, the department of treasury



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shall submit a report on all funds that are controlled or 1 administered by the department of treasury and not appropriated in 2 part 1. The report may be completed electronically and the 3 department of treasury must notify the recipients when the report 4 5 is publicly available. The current and any previous reports 6 required under this section shall be saved and publicly available on the department of treasury's public internet website and stored 7 8 in a common location with all other reports required by law. The link to the location of the reports shall be clearly indicated on 9 10 the main page of the department of treasury's internet website. The 11 report shall include all of the following information:

12 (a) The starting balance for each fund from the previous13 fiscal year.

14 (b) Total revenue generated by both transfers in and15 investments for each fund in the previous fiscal year.

16 (c) Total expenditures for each fund in the previous fiscal17 year.

18 (d) The ending balance for each fund for the previous fiscal19 year.

20 Sec. 903. (1) From the funds appropriated in part 1, the 21 department of treasury may contract with private collection 22 agencies and law firms to collect taxes and other accounts due this 23 state, or to a city for which the department has entered into an agreement to provide tax administration services. In addition to 24 25 the amounts appropriated in part 1 to the department of treasury, there are appropriated amounts necessary to fund collection costs 26 27 and fees, including infrastructure, not to exceed 25% of the collections or 2.5% plus operating costs, whichever amount is 28 29 prescribed by each contract. The appropriation to fund collection



costs and fees for the collection of taxes or other accounts due 1 this state, or to a city for which the department has entered into 2 an agreement to provide tax administrative services, is from the 3 fund or account to which the revenues being collected are recorded 4 or dedicated. However, if the taxes collected are dedicated for a 5 6 specific purpose under the state constitution of 1963, the 7 appropriation of collection costs and fees is from the general 8 purpose account of the general fund.

(2) From the funds appropriated in part 1, the department of 9 10 treasury may contract with private collections agencies and law 11 firms to collect defaulted student loans and other accounts due the 12 Michigan guaranty agency. In addition to the amounts appropriated in part 1 to the department of treasury, there are appropriated 13 14 amounts necessary to fund collection costs and fees not to exceed 15 24.34% of the collection or a lesser amount as prescribed by the 16 contract. The appropriation to fund collection costs and fees for 17 the auditing and collection of defaulted student loans due the 18 Michigan guaranty agency is from the fund or account to which the 19 revenues being collected are recorded or dedicated.

20 (3) By November 30, the department of treasury shall submit a 21 report for the immediately preceding fiscal year to the senate and house of representatives standing committees on appropriations and 22 to the report recipients required in section 205 of this part 23 stating the agencies or law firms employed, the amount of 24 25 collections for each, the costs of collection, and other pertinent information relating to determining whether this authority should 26 27 be continued.

28 Sec. 904. (1) The department of treasury, through its bureau29 of investments, may charge an investment service fee against the



applicable retirement funds. The fees may be expended for necessary 1 salaries, wages, contractual services, supplies, materials, 2 equipment, travel, worker's compensation insurance premiums, and 3 grants to the civil service commission and state employees' 4 retirement funds. Service fees shall not exceed the aggregate 5 6 amount appropriated in part 1. The department of treasury shall 7 maintain accounting records in sufficient detail to enable the retirement funds to be reimbursed periodically for fee revenue that 8 is determined by the department of treasury to be surplus. 9

10 (2) In addition to the funds appropriated in part 1 from the 11 retirement funds to the department of treasury, there is appropriated from retirement funds an amount sufficient to pay for 12 the services of money managers, investment advisors, investment 13 14 consultants, custodians, and other outside professionals that the 15 state treasurer considers necessary to prudently manage the 16 retirement funds' investment portfolios. The state treasurer shall 17 submit an annual report to the senate and house of representatives 18 standing committees on appropriations and to the report recipients required in section 205 of this part concerning the performance of 19 20 each portfolio by investment advisor.

(3) The department of treasury shall submit a report by
November 30 identifying the service fees assessed against each
retirement system under subsection (1) and the methodology used for
assessment.

Sec. 904a. (1) There is appropriated an amount sufficient to recognize and pay expenditures for financial services provided by financial institutions or equivalent vendors that perform these financial services, including the department of treasury, as provided under section 1 of 1861 PA 111, MCL 21.181.



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(2) The appropriations under subsection (1) shall be funded by
 restricting revenues from common cash interest earnings and
 investment earnings in an amount sufficient to record these
 expenditures. If the amounts of common cash interest earnings are
 insufficient to cover these costs, then miscellaneous revenues
 shall be used to fund the remaining balance of these expenditures.

Sec. 905. The municipal finance fee fund is created in the department of treasury as a revolving fund. The fees that the department of treasury collects under the revised municipal finance act, 2001 PA 34, MCL 141.2101 to 141.2821, shall be credited to the municipal finance fee fund and may be carried forward for future appropriation.

13 Sec. 906. (1) The department of treasury shall charge for 14 audits as permitted by state or federal law or under contractual 15 arrangements with local units of government, other principal 16 executive departments, or state agencies. However, the charge shall 17 not be more than the actual cost for performing the audit. The department of treasury shall submit a report detailing audits 18 performed and audit charges for the immediately preceding fiscal 19 20 year not later than November 30.

(2) The audit charges fund is created in the department of treasury as a revolving fund. The contractual charges collected shall be credited to the audit charges fund and may be carried forward for future appropriation.

Sec. 907. The assessor certification and training fund is created in the department of treasury as a revolving fund. The assessor certification and training fund shall be used to organize and operate a property assessor certification and training program. Each participant certified and trained shall pay to the department



of treasury examination fees not to exceed \$50.00 per examination 1 and certification fees not to exceed \$175.00. Training courses 2 shall be offered in assessment administration. Each participant 3 shall pay a fee to cover the expenses incurred in offering the 4 optional programs to certified assessing personnel and other 5 6 individuals interested in an assessment career opportunity. The 7 fees collected shall be credited to the assessor certification and 8 training fund.

9 Sec. 908. The amount appropriated in part 1 for the home 10 heating assistance program is to cover the costs, including data 11 processing, of administering federal home heating credits to 12 eligible claimants and to administer the supplemental fuel cost 13 payment program for eligible tax credit and welfare recipients.

Sec. 909. Revenue from the airport parking tax act, 1987 PA
248, MCL 207.371 to 207.383, is appropriated and shall be
distributed under section 7a of the airport parking tax act, 1987
PA 248, MCL 207.377a.

18 Sec. 910. The disbursement by the department of treasury from 19 the bottle deposit fund to dealers as required by section 3c(3) of 20 1976 IL 1, MCL 445.573c, is appropriated.

Sec. 911. (1) There is appropriated an amount sufficient to
recognize and pay refundable tax credits, tax refunds, and interest
as provided by law.

24 (2) The appropriations under subsection (1) shall be funded by
25 restricting tax revenue in an amount sufficient to record these
26 expenditures.

27 Sec. 912. A plaintiff in a garnishment action involving this
28 state shall pay to the state treasurer 1 of the following:
29 (a) A fee of \$6.00 at the time a writ of garnishment of



periodic payments is served on the state treasurer, as provided in
 section 4012 of the revised judicature act of 1961, 1961 PA 236,
 MCL 600.4012.

4 (b) A fee of \$6.00 at the time any other writ of garnishment
5 is served on the state treasurer, except that the fee shall be
6 reduced to \$5.00 for each writ of garnishment for individual income
7 tax refunds or credits filed electronically.

8 Sec. 913. (1) The department of treasury may contract with 9 private firms to appraise and, if necessary, appeal the assessments 10 of senior citizen cooperative housing units. Payment for this 11 service shall be from savings resulting from the appraisal or 12 appeal process.

13 (2) A portion of the funds appropriated in part 1 for the 14 senior citizen cooperative housing tax exemption program may be 15 used for an audit of the program. The department of treasury shall 16 forward copies of any completed audit report. The department of 17 treasury may use up to 1% of the funds for program administration 18 and auditing.

Sec. 914. The department of treasury may provide a \$200.00 annual prize from the Ehlers internship award account in the gifts, bequests, and deposit fund to the runner-up of the Rosenthal prize for interns. The Ehlers internship award account is interest bearing.

Sec. 915. As required under section 61 of the Michigan campaign finance act, 1976 PA 388, MCL 169.261, there is appropriated from the general fund to the state campaign fund an amount equal to the amounts designated for the 2022 tax year. Except as otherwise provided in this section, the amount appropriated shall not revert to the general fund and shall remain



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in the state campaign fund. Any amounts remaining in the state campaign fund in excess of \$10,000,000.00 on December 31 shall revert to the general fund.

Sec. 916. (1) The department of treasury may make available to
interested entities otherwise unavailable customized unclaimed
property listings of nonconfidential information in its possession.
The department of treasury shall charge for this information as
follows:

9

10

(a) For 1 to 100,000 records, 2.5 cents per record.

(b) For 100,001 or more records, 0.5 cents per record.

11 (2) The revenue received under subsection (1) shall be 12 deposited in the appropriate revenue account or fund.

13 (3) The department of treasury shall submit an annual report 14 on or before June 1 to the senate and house of representatives 15 standing committees on appropriations and to the report recipients 16 required in section 205 of this part that states the amount of 17 revenue received from the sale of information.

Sec. 917. (1) There is appropriated for write-offs and advances an amount equal to total write-offs and advances for departmental programs, but not to exceed current year authorizations that would otherwise lapse to the general fund.

(2) By November 30, the department of treasury shall submit a
report for the immediately preceding fiscal year stating the
amounts appropriated for write-offs and advances under subsection
(1) and an explanation for each write-off or advance that occurred.

Sec. 919. (1) From funds appropriated in part 1, the department of treasury may contract with private auditing firms to audit for and collect unclaimed property due this state in accordance with the uniform unclaimed property act, 1995 PA 29, MCL



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567.221 to 567.265. In addition to the amounts appropriated in part 1 1 to the department of treasury, there are appropriated amounts 2 necessary to fund auditing and collection costs and fees not to 3 exceed 12% of the collections, or a lesser amount as prescribed by 4 the contract. The appropriation to fund collection costs and fees 5 6 for the auditing and collection of unclaimed property due this 7 state is from the fund or account to which the revenues being 8 collected are recorded or dedicated.

9 (2) By November 30, the department of treasury shall submit a 10 report for the immediately preceding fiscal year to the senate and 11 house of representatives standing committees on appropriations and 12 to the report recipients required in section 205 of this part 13 stating the auditing firms employed, the amount of collections for 14 each, the costs of collection, and other information pertinent to 15 determining whether this authority should be continued.

Sec. 920. From the funds appropriated in part 1, the department of treasury shall produce a listing of all personal property tax reimbursement payments to be distributed in the current fiscal year by the local community stabilization authority and shall post the list of payments on the department website by June 30.

Sec. 921. From the funds appropriated in part 1, the department of treasury shall notify all members of the legislature on any revenue administrative bulletins, administrative rules involving tax administration or collection, or notices interpreting changes in law. The notification shall be issued within 3 days after it is posted and shall include at least the following: (a) A summary of the proposed changes from current procedures.

29

(b) Identification of potential industries that will be



1 affected by the bulletin, notice, or rule.

2 (c) A discussion of the potential fiscal implications of the
3 bulletin, notice, or rule. This subdivision does not apply to a
4 bulletin, notice, or rule that is a routine update of a tax or
5 interest rate required by statute.

6

(d) A summary of the reason for the proposed changes.

Sec. 924. (1) In addition to the funds appropriated in part 1,
the department of treasury may receive and expend principal
residence audit fund revenue for administration of principal
residence audits under the general property tax act, 1893 PA 206,
MCL 211.1 to 211.155.

12 (2) The department of treasury shall submit a report for the
13 immediately preceding fiscal year not later than December 31
14 stating the amount of exemptions denied and the revenue received
15 under the program.

Sec. 927. The department of treasury shall submit an annual progress report regarding essential service assessment audits. The report shall include the number of audits, revenue generated, and number of complaints received by the department of treasury related to the audits.

21 Sec. 928. The department of treasury may provide receipt, check and cash processing, data, collection, investment, fiscal 22 23 agent, levy and check cost assessment, writ of garnishment, and 24 other user services on a contractual basis for other principal 25 executive departments and state agencies. Funds for the services provided are appropriated and shall be expended for salaries and 26 27 wages, fees, supplies, and equipment necessary to provide the services. Any unobligated balance of the funds received reverts to 28 29 the general fund on September 30.



Sec. 930. (1) The department of treasury shall provide 1 accounts receivable collections services to other principal 2 executive departments and state agencies under 1927 PA 375, MCL 3 14.131 to 14.134, or to a city for which the department has entered 4 into an agreement to provide tax administration services. The 5 6 department of treasury shall deduct a fee equal to the cost of 7 collections from all receipts except unrestricted general fund 8 collections. Fees shall be credited to a restricted revenue account and appropriated to the department of treasury to pay for the cost 9 10 of collections. The department of treasury shall maintain 11 accounting records in sufficient detail to enable the respective accounts to be reimbursed periodically for fees deducted that are 12 determined by the department of treasury to be surplus to the 13 14 actual cost of collections.

15 (2) The department of treasury shall submit a report for the 16 immediately preceding fiscal year not later than November 30 17 stating the principal executive departments and state agencies 18 served, funds collected, and costs of collection under subsection 19 (1).

20 Sec. 931. (1) The appropriation in part 1 to the department of 21 treasury for treasury fees shall be assessed against all restricted 22 funds, except for federal or state restricted funds that are 23 temporary in nature or otherwise do not qualify to be assessed 24 treasury fees, that receive common cash earnings or other 25 investment income. Treasury fees include all costs, including administrative overhead, relating to the investment of each 26 27 restricted fund. The fee assessed against each restricted fund must be based on the size of the restricted fund, calculated as the 28 29 absolute value of the average daily cash balance plus the market



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value of investments in the prior fiscal year, and the level of effort necessary to maintain the restricted fund as required by each department. The department of treasury shall submit a report by November 30 identifying the fees assessed against each restricted fund and the methodology used for assessment.

6 (2) In addition to the funds appropriated in part 1, the
7 department of treasury may receive and expend investment fees
8 relating to new restricted funding sources that participate in
9 common cash earnings or other investment income during the current
10 fiscal year. A restricted fund that is created on or after October
11 1 shall be assessed a fee using the same criteria identified in
12 subsection (1).

Sec. 932. Revenue received under the Michigan education trust act, 1986 PA 316, MCL 390.1421 to 390.1442, may be expended by the board of directors of the Michigan education trust for necessary salaries, wages, supplies, contractual services, equipment, worker's compensation insurance premiums, and grants to the civil service commission and state employees' retirement fund.

Sec. 934. (1) The department of treasury may expend revenues 19 20 received under the hospital finance authority act, 1969 PA 38, MCL 331.31 to 331.84, the shared credit rating act, 1985 PA 227, MCL 21 141.1051 to 141.1076, the higher education facilities authority 22 act, 1969 PA 295, MCL 390.921 to 390.934, the Michigan public 23 educational facilities authority, Executive Reorganization Order 24 25 No. 2002-3, MCL 12.192, the Michigan tobacco settlement finance authority act, 2005 PA 226, MCL 129.261 to 129.279, the land bank 26 27 fast track act, 2003 PA 258, MCL 124.751 to 124.774, part 505 of the natural resources and environmental protection act, 1994 PA 28 29 451, MCL 324.50501 to 324.50522, the state housing development



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authority act of 1966, 1966 PA 346, MCL 125.1401 to 125.1499c, and the MFA, Executive Reorganization Order No. 2010-2, MCL 12.194, for necessary salaries, wages, supplies, contractual services, equipment, worker's compensation insurance premiums, grants to the civil service commission and state employees' retirement fund, and other expenses as allowed under those acts or executive reorganization orders.

8 (2) The department of treasury shall submit a report by
9 January 31 on the amount and purpose of expenditures of \$250,000.00
10 or more that are made under subsection (1) from funds received in
11 addition to those appropriated in part 1. The report must also
12 include a listing of reimbursement of revenue, if any. The report
13 must cover the previous fiscal year.

Sec. 935. The funds appropriated in part 1 for dual enrollment payments for an eligible student enrolled in a state-approved nonpublic school shall be distributed as provided under the postsecondary enrollment options act, 1996 PA 160, MCL 388.511 to 388.524, and the career and technical preparation act, 2000 PA 258, MCL 388.1901 to 388.1913, in a form and manner as determined by the department of treasury.

Sec. 937. As a condition of receiving funds in part 1, the department of treasury shall submit a report to the senate and house standing committees on appropriations and to the report recipients required in section 205 of this part not later than March 31 regarding the performance of the Michigan accounts receivable collections system. The report shall include, but is not limited to, all of the following:

28 (a) Information regarding the effectiveness of the29 department's current collection strategies, including the use of



1 vendors or contractors.

2 (b) The amount of delinquent accounts and collection referrals3 to vendors and contractors.

4

(c) The liquidation rates for declining delinquent accounts.

5 (d) The profile of uncollected delinquent accounts, including6 specific uncollected amounts by category.

7 (e) The department of treasury's strategy to manage delinquent
8 accounts once those accounts exceed the vendor's or contractor's
9 contracted collectible period.

10 (f) A summary of the strategies used in other states,
11 including, but not limited to, secondary placement services, and
12 assessing the benefits of those strategies.

Sec. 938. Revenue collected in the qualified heavy equipment rental personal property exemption reimbursement fund is appropriated and shall be distributed in accordance with section 9 of the qualified heavy equipment rental personal property specific tax act, 2022 PA 35, MCL 211.1129.

18 Sec. 941. (1) From the funds appropriated in part 1, the department of treasury, in conjunction with the MSF, shall report 19 20 to the senate and house of representatives standing committees on 21 appropriations and to the report recipients required in section 205 of this part by November 1 on the annual cost of the MEGA tax 22 23 credits. The report shall include the board-approved credit amount, adjusted for credit amendments if applicable, and the actual and 24 25 projected value of tax credits, for each year from 1995 to the expiration of the credit program. For years for which credit claims 26 27 are complete, the report shall include the total of actual certificated credit amounts. For years for which claims are still 28 29 pending or not yet submitted, the report shall include a



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combination of actual credits if available and projected credits. 1 Credit projections shall be based on updated estimates of 2 employees, wages, and benefits for eligible companies. 3

(2) In addition to the report under subsection (1), the 4 department of treasury, in conjunction with the MSF, shall submit a 5 6 report to the senate and house of representatives standing 7 committees on appropriations and to the report recipients required in section 205 of this part by November 1 on the annual cost of all 8 other certificated credits by program, for each year until the 9 10 credits expire or can no longer be collected. The report shall 11 include estimates on the brownfield redevelopment credit, film credits, MEGA photovoltaic technology credit, MEGA polycrystalline 12 silicon manufacturing credit, MEGA vehicle battery credit, and 13 14 other certificated credits.

15 Sec. 944. From the funds appropriated in part 1, if the 16 department of treasury hires a pension plan consultant using any of 17 the funds appropriated in part 1, the department shall retain any 18 report provided to the department by that consultant, notify the report recipients described in section 205 of this part and shall 19 20 make that report available upon request to the report recipients 21 described in section 205 of this part. A rationale for retention of a pension plan consultant shall be included in the notification of 22 23 retention.

24 Sec. 945. From the funds appropriated in part 1, audits of 25 local unit assessment administration practices, procedures, and records shall be conducted in each assessment jurisdiction a 26 27 minimum of once every 5 years and in accordance with section 10g of the general property tax act, 1893 PA 206, MCL 211.10g. 28 29 Sec. 946. Revenue collected in the convention facility



development fund is appropriated and shall be distributed in accordance with sections 8, 9, and 10 of the state convention facility development act, 1985 PA 106, MCL 207.628, 207.629, and 207.630.

Sec. 947. It is the intent of the legislature that financial
independence teams cooperate with the financial responsibility
section to coordinate and streamline efforts in identifying and
addressing fiscal emergencies in school districts and intermediate
school districts.

10 Sec. 949. (1) From the funds appropriated in part 1, the 11 department of treasury may contract with private agencies to prevent the disbursement of fraudulent tax refunds. In addition to 12 the amounts appropriated in part 1 to the department of treasury, 13 14 there are appropriated amounts necessary to pay contract costs or 15 fund operations designed to reduce fraudulent income tax refund 16 payments not to exceed \$2,000,000.00 or the amount of the refunds 17 identified as potentially fraudulent and for which payment of the 18 refund is denied, whichever is less. The appropriation to fund fraud prevention efforts is from the fund or account to which the 19 20 revenues being collected are recorded or dedicated.

21 (2) The department of treasury shall submit a report for the 22 immediately preceding fiscal year to the senate and house of 23 representatives standing committees on appropriations and to the 24 report recipients required in section 205 of this part not later 25 than November 30 stating the number of refund claims denied due to the fraud prevention operations, the amount of refunds denied, the 26 27 costs of the fraud prevention operations, and other information pertinent to determining whether this authority should be 28 29 continued.



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Sec. 949a. From the funds appropriated in part 1 for city 1 income tax administration program, the department of treasury may 2 expand its individual income tax administration for any additional 3 cities that establish service level agreements with the department 4 5 for this purpose. In addition to the funds appropriated in part 1, 6 any additional local funds received as part of the service level 7 agreements are appropriated to the department for staffing and 8 administration of the program.

Sec. 949b. Tax capture revenues collected in accordance with 9 10 written agreements under the good jobs for Michigan program and 11 transferred from the general fund for deposit into the good jobs for Michigan fund, including tax capture revenues collected for 12 both calculated payments from the good jobs for Michigan fund to 13 14 authorized businesses and distributions to the MSF for 15 administrative expenses, are appropriated in accordance with 16 chapter 8D of the Michigan strategic fund act, 1984 PA 270, MCL 17 125.2090g to 125.2090j.

Sec. 949c. From the funds appropriated in part 1, funds shall 18 be expended in coordination with the department of agriculture and 19 20 rural development to improve the timely processing and issuance of tax credits from the Michigan's farmland and open space 21 preservation program created under section 36109 of the natural 22 23 resources and environmental protection act, 1994 PA 451, MCL 324.36109, for the Michigan's farmland and open space preservation 24 25 program under parts 361 and 362 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.36101 to 26 324.36116 and 324.36201 to 324.36207, including, but not limited 27 to, all of the following: 28

29

(a) Timely review of mailed applications and paperwork.



(b) Timely and proactive communications to applicants
 regarding the status of the applicant's application.

3 (c) A clear and understood timeline for the issuance of any4 tax credits.

Sec. 949d. (1) From the funds appropriated in part 1 for
financial review commission, the department of treasury shall
continue financial review commission efforts in the current fiscal
year. The purpose of the funding is to cover ongoing costs
associated with the operation of the commission.

10 (2) The department of treasury shall identify specific
11 outcomes and performance measures for this initiative, including,
12 but not limited to, the department of treasury's ability to perform
13 a critical fiscal review to ensure the city of Detroit does not
14 reenter distress following its exit from bankruptcy and to ensure
15 that the community district does not enter distress and maintains a
16 balanced budget.

17 (3) The department of treasury shall submit a report by March
18 15 that describes the specific outcomes and measures required in
19 subsection (1) and provide the results and data related to these
20 outcomes and measures.

Sec. 949e. From the funds appropriated in part 1 for the state essential services assessment program, the department of treasury shall administer the state essential services assessment program. The program must provide the department of treasury with the ability to collect the state essential services assessment, which is a phased-in replacement of locally collected personal property taxes on eligible manufacturing personal property.

28 Sec. 949f. Revenue from the tobacco products tax act, 1993 PA
29 327, MCL 205.421 to 205.436, related to counties with a population



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of more than 2,000,000 according to the 2000 federal decennial
 census is appropriated and shall be distributed in accordance with
 section 12(4)(d) of the tobacco products tax act, 1993 PA 327, MCL 205.432.

Sec. 949h. Revenue from part 6 of the medical marihuana
facilities licensing act, 2016 PA 281, MCL 333.27601 to 333.27605,
is appropriated and must be distributed in accordance with part 6
of the medical marihuana facilities licensing act, 2016 PA 281, MCL 333.27601 to 333.27605.

Sec. 949i. Revenue from the Michigan Regulation and Taxation of Marihuana Act, 2018 IL 1, MCL 333.27951 to 333.27967, is appropriated and must be distributed in accordance with the Michigan Regulation and Taxation of Marihuana Act, 2018 IL 1, MCL 333.27951 to 333.27967.

Sec. 949j. All funds in the wrongful imprisonment compensation fund created in the wrongful imprisonment compensation act, 2016 PA 343, MCL 691.1751 to 691.1757, are appropriated and available for expenditure. Expenditures are limited to support wrongful imprisonment compensation payments under section 6 of the wrongful imprisonment compensation act, 2016 PA 343, MCL 691.1756.

Sec. 949k. There is appropriated an amount equal to the tax captured revenues due under approved transformational brownfield plans created under the brownfield redevelopment financing act, 1996 PA 381, MCL 125.2651 to 125.2670.

Sec. 949m. From the funds appropriated in part 1, the Michigan infrastructure council shall plan, conduct, and contract for asset management improvement activities, including, but not limited to, infrastructure data collection activities, asset manager training, development of a 30-year asset management plan for this state,



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1 2 assistance in asset management improvement projects including maintaining an asset management portal, and other projects that promote improved asset management for infrastructure in this state.

3 4

5 REVENUE SHARING

6 Sec. 950. The funds appropriated in part 1 for constitutional 7 revenue sharing shall be distributed by the department of treasury to cities, villages, and townships, as required under section 10 of 8 article IX of the state constitution of 1963. Revenue collected in 9 10 accordance with section 10 of article IX of the state constitution 11 of 1963 in excess of the amount appropriated in part 1 for constitutional revenue sharing is appropriated for distribution to 12 cities, villages, and townships, on a population basis as required 13 14 under section 10 of article IX of the state constitution of 1963.

15 Sec. 952. (1) The funds appropriated in part 1 for city, 16 village, and township revenue sharing are for grants to cities, 17 villages, and townships such that, subject to fulfilling the requirements under subsection (4), each city, village, or township 18 that received a city, village, and township revenue sharing payment 19 under section 108(11) of article 5 of 2022 PA 166 is eligible to 20 receive the following amounts described in subdivisions (a), (b), 21 and (c), subject to subdivision (d): 22

(a) An amount equal to 104.0% of its total eligible city,
village, and township revenue sharing payment under section 108(11)
of article 5 of 2022 PA 166, rounded to the nearest dollar.

(b) An additional amount equal to 1.0% of its total eligible
city, village, and township revenue sharing payment under section
108(11) of article 5 of 2022 PA 166, rounded to the nearest dollar.
Payments under this subdivision must be distributed to each city,



village, or township subject to the city, village, or township 1 certifying to the department of treasury that the city, village, or 2 township has fully obligated or expended, by December 31, 2023, or 3 4 declined the total amount of federal funds allocated to the city, 5 village, or township under the American rescue plan act of 2021, 6 Public Law 117-2. A city, village, or township must certify to the 7 department of treasury by March 30, 2024 in a form and manner 8 prescribed by the department of treasury.

9 (c) An additional amount to be used for funding local public
10 safety initiatives, equal to 2.0% of its total eligible city,
11 village, and township revenue sharing payment under section 108(11)
12 of article 5 of 2022 PA 166, rounded to the nearest dollar.

(d) For purposes of this subsection, any city, village, or 13 14 township that completely merges with another city, village, or 15 township must be treated as a single entity, such that when 16 determining the eligible city, village, and township revenue 17 sharing payment under section 108(11) of article 5 of 2022 PA 166 for the combined single entity, the city, village, and township 18 revenue sharing amount each of the merging local units of 19 20 government was eligible to receive under section 108(11) of article 21 5 of 2022 PA 166 is summed.

(2) As used in this section, "local public safety initiatives"
includes, but is not limited to, recruitment or retention efforts,
training programs, new equipment purchases or equipment
replacements, or capital improvements to public safety buildings or
structures. All local public safety initiative expenses must be
related to public safety.

28 (3) The funds appropriated in part 1 for the county incentive29 program are to be used for grants to counties such that each county



is eligible to receive an amount equal to 20% of the amount 1 determined pursuant to the Glenn Steil state revenue sharing act of 2 1971, 1971 PA 140, MCL 141.901 to 141.921. The amount calculated 3 under this subsection shall be adjusted as necessary to reflect 4 5 partial county fiscal years and prorated based on the total amount 6 appropriated for distribution to all eligible counties. Except as 7 otherwise provided under this subsection, payments under this 8 subsection must be distributed to an eligible county subject to the county's fulfilling the requirements under subsection (4). 9

10 (4) For purposes of accountability and transparency, each 11 eligible city, village, township, or county shall certify by the 12 first Thursday of December or, for any payment month other than December, by the first day of the payment month, that it has 13 14 produced a debt service report containing a detailed listing of its 15 debt service requirements, including, at a minimum, the issuance 16 date, issuance amount, type of debt instrument, a listing of all 17 revenues pledged to finance debt service by debt instrument, and a listing of the annual payment amounts until maturity; and a 18 projected budget report, including, at a minimum, the current 19 20 fiscal year and a projection for the immediately following fiscal year. The projected budget report shall include revenues and 21 22 expenditures and an explanation of the assumptions used for the 23 projections. Each eligible city, village, township, or county shall 24 include in any mailing of general information to its citizens the 25 internet website address location for its debt service report and projected budget report or the physical location where these 26 27 documents are available for public viewing in the city, village, township, or county clerk's office. Each city, village, township, 28 29 and county applying for a payment under this subsection shall



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submit a copy of the debt service report and a copy of the projected budget report to the department of treasury. The department of treasury shall develop detailed guidance for a city, village, township, or county to follow to meet the requirements of this subsection. The detailed guidance shall be posted on the department of treasury website and distributed to cities, villages, townships, and counties by October 1.

8 (5) City, village, and township revenue sharing payments and
9 county incentive program payments are subject to all of the
10 following conditions:

11 (a) The city, village, township, or county shall certify to 12 the department that it has met the required criteria for subsection (4) and submitted the debt service report and projected budget 13 14 report as required by subsection (4). A department of treasury 15 review of the debt service report and the projected budget report 16 is not required in order for a city, village, township, or county 17 to receive a payment under subsection (1) or (3). The department of treasury shall develop a certification process and method for 18 19 cities, villages, townships, and counties to follow.

(b) Subject to subdivisions (c), (d), and (e), if a city,
village, township, or county meets the requirements of subsection
(4), the city, village, township, or county shall receive its full
potential payment under this section.

(c) Cities, villages, and townships eligible to receive a
payment under subsection (1) shall receive 1/6 of their eligible
payment on the last business day of October, December, February,
April, June, and August. Payments under subsection (1) shall be
issued to cities, villages, and townships until the specified due
date for subsection (4). After the specified due date for



subsection (4), payments shall be made to a city, village, or township only if that city, village, or township has complied with subdivision (a).

4 (d) Payments under subsection (3) shall be issued to counties
5 until the specified due date for subsection (4). After the
6 specified due date for subsection (4), payments shall be made to a
7 county only if that county has complied with subdivision (a).

8 (e) If a city, village, township, or county does not submit
9 the required certification, debt service report, and projected
10 budget report by the specified due date stipulated in subsection
11 (4) for the December payment or by the first day of a payment month
12 for all payments after the December payment, the city, village,
13 township, or county shall forfeit the payment in that payment
14 month.

(f) Any city, village, township, or county that falsifies certification documents shall forfeit any future city, village, and township revenue sharing payments or county incentive program payments and shall repay to this state all payments it has received under this section.

(g) City, village, and township revenue sharing payments and
county incentive program payments under this section shall be
distributed on the last business day of October, December,
February, April, June, and August.

24 (h) Payments distributed under this section may be withheld
25 pursuant to sections 17a and 21 of the Glenn Steil state revenue
26 sharing act of 1971, 1971 PA 140, MCL 141.917a and 141.921.

27 (6) The unexpended funds appropriated in part 1 for city,
28 village, and township revenue sharing and the county incentive
29 program shall be available for expenditure under the program for



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financially distressed cities, villages, or townships after the 1 approval of transfers by the legislature pursuant to section 393(2) 2 of the management and budget act, 1984 PA 431, MCL 18.1393. 3

(7) Any city, village, or township eligible to receive a 4 payment under subsection (1) and determined to have a retirement 5 6 pension benefit system in underfunded status under section 5 of the 7 protecting local government retirement and benefits act, 2017 PA 8 202, MCL 38.2805, must allocate to its pension unfunded liability an amount equal to its current year eligible payment under 9 10 subsection (1) less an amount equal to 2.0% of its total eligible 11 payment under section 108(11) of article 5 of 2022 PA 166, rounded to the nearest dollar, less the sum of its eligible payment for 12 city, village, and township revenue sharing under section 108(11) 13 14 and (15) of article 5 of 2022 PA 166. A city, village, or township 15 that has issued a municipal security under section 518 of the 16 revised municipal finance act, 2001 PA 34, MCL 141.2518, is exempt 17 from this requirement. For the fiscal year ending September 30, 18 2024, this subsection does not apply to a city, village, or township that receives a local unit municipal pension principal 19 20 payment grant described in section 979(a) of article 5 of 2022 PA 21 166.

Sec. 955. (1) The funds appropriated in part 1 for county 22 23 revenue sharing shall be distributed by the department of treasury such that each eligible county receives the following amounts 24 25 described in subdivisions (a), (b), and (c), subject to subdivision 26 (d):

27 (a) A payment equal to 116.459281856% of the amount determined pursuant to the Glenn Steil state revenue sharing act of 1971, 1971 28 29 PA 140, MCL 141.901 to 141.921, less the amount for which the



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county is eligible under section 952(3) of this part.

(b) An additional payment equal to 1.0% of a county's total 2 eligible payment under section 108(11) of article 5 of 2022 PA 166, 3 rounded to the nearest dollar. Payments under this subdivision must 4 be distributed to each county subject to the county certifying to 5 6 the department of treasury that the county has fully obligated or 7 expended, by December 31, 2023, or declined the total amount of 8 federal funds allocated to the county under the American rescue plan act of 2021, Public Law 117-2. A county must certify to the 9 10 department of treasury by March 30, 2024 in a form and manner 11 prescribed by the department of treasury. Funds not expended under 12 this subdivision shall be available for expenditure under the program for financially distressed cities, villages, or townships 13 14 after the approval of transfers by the legislature pursuant to 15 section 393(2) of the management and budget act, 1984 PA 431, MCL 16 18.1393.

17 (c) An additional payment equal to 2.0% of its total eligible
18 payment under section 108(11) of article 5 of 2022 PA 166, rounded
19 to the nearest dollar. The extra 2.0% payment is to be used only
20 for funding local public safety initiatives.

(d) The amounts calculated under this subsection shall be adjusted as necessary to reflect partial county fiscal years and prorated based on the total amount appropriated for distribution to all eligible counties.

(2) As used in this section, "local public safety initiatives"
include, but are not limited to, recruitment or retention efforts,
training programs, new equipment purchases or equipment
replacements, or capital improvements to public safety buildings or
structures. All local public safety initiative expenses must be



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related to public safety.

(3) Any county eligible to receive a payment under subsection 2 (1) and determined to have a retirement pension benefit system in 3 4 underfunded status under section 5 of the protecting local government retirement and benefits act, 2017 PA 202, MCL 38.2805, 5 6 must allocate to its pension unfunded liability an amount equal to 7 the sum of its current year eligible payment for county revenue sharing under subsection (1) and the county incentive program under 8 section 952(3) less an amount equal to 2.0% of the sum of its total 9 10 eligible payment under section 108(11) of article 5 of 2022 PA 166, 11 less the sum of its eligible payment for county revenue sharing 12 under section 108(11) and (15) of article 5 of 2022 PA 166. A county that has issued a municipal security under section 518 of 13 14 the revised municipal finance act, 2001 PA 34, MCL 141.2518, is 15 exempt from this requirement. For the fiscal year ending September 16 30, 2024, this subsection does not apply to a county that receives 17 a local unit municipal pension principal payment grant described in section 979(a) of article 5 of 2022 PA 166. 18

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Sec. 956. (1) The funds appropriated in part 1 for financially 19 20 distressed cities, villages, or townships shall be granted by the 21 department of treasury to cities, villages, and townships that have 22 1 or more conditions that indicate probable financial distress, as 23 determined by the department of treasury. A city, village, or township with 1 or more conditions that indicate probable financial 24 25 distress may apply in a manner determined by the department of treasury for a grant to pay for specific projects or services that 26 27 move the city, village, or township toward financial stability. Grants are to be used for specific projects or services that move 28 the city, village, or township toward financial stability. The 29



city, village, or township must use the grants under this section 1 to make payments to reduce unfunded accrued liability; to repair or 2 replace critical infrastructure and equipment owned or maintained 3 by the city, village, or township; to reduce debt obligations; or 4 for costs associated with a transition to shared services with 5 6 another jurisdiction; or to administer other projects that move the 7 city, village, or township toward financial stability. The department of treasury shall award not more than \$2,000,000.00 to 8 any city, village, or township under this section. 9

10 (2) The department of treasury shall submit a report by March
11 31 that includes a list by grant recipient of the date each grant
12 was approved, the amount of the grant, and a description of the
13 project or projects that will be paid by the grant.

14 (3) The unexpended funds appropriated in part 1 for 15 financially distressed cities, villages, or townships are 16 designated as a work project appropriation, and any unencumbered or 17 unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for projects under this section 18 until the projects have been completed. The following is in 19 20 compliance with section 451a of the management and budget act, 1984 21 PA 431, MCL 18.1451a:

(a) The purpose of the project is to provide assistance to
financially distressed cities, villages, and townships under this
section.

(b) The projects will be accomplished by grants to cities,
villages, and townships approved by the department of treasury.
(c) The total estimated cost of all projects is \$2,500,000.00.
(d) The tentative completion date is September 30, 2028.

29



1 BUREAU OF STATE LOTTERY

Sec. 960. In addition to the funds appropriated in part 1 to 2 3 the bureau of state lottery, there is appropriated from state lottery fund revenues the amount necessary for, and directly 4 5 related to, implementing and operating lottery games under the 6 McCauley-Traxler-Law-Bowman-McNeely lottery act, 1972 PA 239, MCL 7 432.1 to 432.47, and activities under the Traxler-McCauley-Law-8 Bowman bingo act, 1972 PA 382, MCL 432.101 to 432.152, including expenditures for contractually mandated payments for vendor 9 10 commissions, contractually mandated payments for instant tickets 11 intended for resale, the contractual costs of providing and maintaining the online system communications network, and incentive 12 and bonus payments to lottery retailers. 13

Sec. 964. For the bureau of state lottery, there is appropriated 1% of the lottery's prior fiscal year's gross sales for promotion and advertising.

17

18 CASINO GAMING

Sec. 971. (1) From the revenue collected by the Michigan gaming control board regarding the total annual assessment of each casino licensee, \$2,000,000.00 is appropriated and shall be deposited in the compulsive gaming prevention fund as described in section 12a(5) of the Michigan Gaming Control and Revenue Act, 1996 IL 1, MCL 432.212a.

(2) After the Michigan gaming control board has incurred the
costs of regulating and enforcing internet sports betting,
\$500,000.00 is appropriated and shall be deposited into the
compulsive gaming prevention fund as described in section 16(4) of
the lawful sports betting act, 2019 PA 149, MCL 432.416. Following



these disbursements, \$2,000,000.00 is appropriated and shall be
 deposited in the first responder presumed coverage fund as
 described in section 16(4) of the lawful sports betting act, 2019
 PA 149, MCL 432.416.

(3) An appropriation of \$500,000.00 shall be deposited into 5 6 the compulsive gaming prevention fund as described in section 16(4)7 of the lawful internet gaming act, 2019 PA 152, MCL 432.316, except as provided in section 15(2) of the lawful internet gaming act, 8 2019 PA 152, MCL 432.315, and after the board has incurred the 9 10 costs of regulating and enforcing internet gaming under the lawful 11 internet gaming act, 2019 PA 152, MCL 432.301 to 432.322, and the costs of administering and enforcing millionaire party activity 12 authorized by the Traxler-McCauley-Law-Bowman bingo act, 1972 PA 13 14 382, MCL 432.101 to 432.152. Following these disbursements, 15 \$2,000,000.00 is appropriated and shall be deposited into the first 16 responder presumed coverage fund as described in section 16(4) of the lawful internet gaming act, 2019 PA 152, MCL 432.316. 17

Sec. 972. After all other required expenditures described in 18 section 16(3) of the fantasy contests consumer protection act, 2019 19 20 PA 157, MCL 432.516; section 16(4) of the lawful internet gaming act, 2019 PA 152, MCL 432.316; and section 16(4) of the lawful 21 sports betting act, 2019 PA 149, MCL 432.416 are made, any money 22 remaining in the fantasy contest fund, internet gaming fund, and 23 24 internet sports betting fund are appropriated and shall be 25 deposited into the state school aid fund as described in section 16(3)(b) of the fantasy contests consumer protection act, 2019 PA 26 27 157, MCL 432.516; section 16(4) of the lawful internet gaming act, 2019 PA 152, MCL 432.316; and section 16(4) of the lawful sports 28 29 betting act, 2019 PA 149, MCL 432.416.



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Sec. 973. (1) Funds appropriated in part 1 for local
 government programs may be used to provide assistance to a local
 revenue sharing board referenced in an agreement authorized by the
 Indian gaming regulatory act, Public Law 100-497.

5 (2) A local revenue sharing board described in subsection (1)
6 shall comply with the open meetings act, 1976 PA 267, MCL 15.261 to
7 15.275, and the freedom of information act, 1976 PA 442, MCL 15.231
8 to 15.246.

(3) A county treasurer is authorized to receive and administer 9 10 funds received for and on behalf of a local revenue sharing board. 11 Funds appropriated in part 1 for local government programs may be 12 used to audit local revenue sharing board funds held by a county treasurer. This section does not limit the ability of local units 13 of government to enter into agreements with federally recognized 14 15 Indian tribes to provide financial assistance to local units of 16 government or to jointly provide public services.

(4) A local revenue sharing board described in subsection (1)
shall comply with all applicable provisions of any agreement
authorized by the Indian gaming regulatory act, Public Law 100-497,
in which the local revenue sharing board is referenced, including,
but not limited to, the disbursal of tribal casino payments
received under applicable provisions of the tribal-state class III
gaming compact in which those funds are received.

(5) The director of the MDSP and the executive director of the
Michigan gaming control board are authorized to assist the local
revenue sharing boards in determining allocations to be made to
local public safety organizations.

28 (6) The Michigan gaming control board shall submit a report by29 September 30 to the senate and house of representatives standing



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committees on appropriations and to the report recipients required in section 205 of this part on the receipts and distribution of revenues by local revenue sharing boards.

Sec. 974. If revenues collected in the state services fee fund 4 5 are less than the amounts appropriated from the fund, available 6 revenues shall be used to fully fund the appropriation in part 1 7 for casino gaming regulation activities before distributions are 8 made to other state departments and agencies. If the remaining revenue in the fund is insufficient to fully fund appropriations to 9 10 other state departments or agencies, the shortfall shall be 11 distributed proportionally among those departments and agencies.

12 Sec. 975. It is the intent of the legislature that, in expending the funds appropriated in part 1 for advertising for 13 14 responsible gaming, the Michigan gaming control board coordinate 15 with MDHHS on strategies to support addiction prevention and 16 education efforts in addition to advertising for responsible 17 gaming. The Michigan gaming control board shall submit a report on the expenditures and programming funded from the appropriations in 18 part 1 for advertising for responsible gaming by September 1 of the 19 20 current fiscal year.

Sec. 976. The executive director of the Michigan gaming control board may pay rewards of not more than \$5,000.00 to a person who provides information that results in the arrest and conviction on a felony or misdemeanor charge for a crime that involves the horse racing industry. A reward paid pursuant to this section shall be paid out of the appropriation in part 1 for the racing commission.

28 Sec. 977. All appropriations from the equine development fund,29 except for the racing commission appropriations, shall be reduced



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proportionately if revenues to the equine development fund decline during the current fiscal year to a level lower than the amount appropriated in part 1.

Sec. 978. The Michigan gaming control board shall use actual 4 5 expenditure data in determining the actual regulatory costs of 6 conducting racing dates and shall submit a report of that data to 7 the senate and house appropriations subcommittees on agriculture. 8 The Michigan gaming control board shall not be reimbursed for more than the actual regulatory cost of conducting race dates. If the 9 10 Michigan gaming control board receives an amount of funding for the 11 regulatory costs of conducting racing dates that is greater than 12 the actual regulatory cost of conducting the racing dates, the balance remains in the equine development fund to be used to fund 13 14 subsequent race dates conducted by race meeting licensees with 15 which the certified horsemen's organization has contracts. If the 16 Michigan gaming control board receives an amount of funding for the 17 regulatory costs of conducting racing dates that is less than the actual regulatory costs of the additional horse racing dates, the 18 Michigan gaming control board shall reduce the number of future 19 20 race dates conducted by race meeting licensees with which the 21 certified horsemen's organization has contracts. Prior to the 22 reduction in the number of authorized race dates due to budget 23 deficits, the executive director of the Michigan gaming control 24 board shall provide notice to the certified horsemen's 25 organizations with an opportunity to respond with alternatives. In determining actual costs, the Michigan gaming control board shall 26 27 take into account that each specific breed may require different 28 regulatory mechanisms.

29

Sec. 979. From the funds appropriated in part 1 for



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millionaire party regulation, the Michigan gaming control board may 1 receive and expend internet gaming fund revenue in an amount not to 2 exceed the amount appropriated in part 1 for necessary expenses 3 incurred in the licensing and regulation of millionaire parties 4 under article 2 of the Traxler-McCauley-Law-Bowman bingo act, 1972 5 6 PA 382, MCL 432.132 to 432.152. Any unused internet gaming fund 7 revenues are subject to the distribution requirements in section 16 8 of the lawful internet gaming act, 2019 PA 152, MCL 432.316. The Michigan gaming control board shall submit a report by March 1 that 9 10 includes, but is not limited to, total expenditures related to the 11 licensing and regulating of millionaire parties, steps taken to ensure charities are receiving revenue due to them, progress on 12 promulgating rules to ensure compliance with the Traxler-McCauley-13 14 Law-Bowman bingo act, 1972 PA 382, MCL 432.101 to 432.152, and any 15 enforcement actions taken.

16

17 ONE-TIME APPROPRIATIONS

Sec. 990. (1) From the funds appropriated in part 1 for the local unit municipal retirement pension and health care benefit premium payment grants, the department of treasury shall establish and operate a grant program that provides the most substantial relief to local units of government that experience the greatest burden from qualified pension and retirement health benefit systems on their annual budget and revenues.

(2) The department of treasury shall consult with relevant
stakeholders to develop a method of distribution and the necessary
requirements for local units of government to qualify for grants to
ensure that the grants have the greatest impact.

29

(3) The department of treasury shall provide the grant



requirements and formula to the report recipients required in
 section 205 of this part, not less than 45 days before publishing
 the application requirements to the public.

Sec. 991. (1) From the funds appropriated in part 1 for high-4 crime community support, grants must be awarded to county 5 6 prosecutors to address caseload backlogs. To be eligible for a 7 grant, an office of a county prosecutor must receive the same 8 amount of funding from the county in fiscal year 2023-2024 as the office of the county prosecutor received from the county in fiscal 9 10 year 2022-2023. An office of a county prosecutor that receives a 11 grant shall do both of the following:

12 (a) Use the grant proceeds to reduce the average caseload per13 attorney.

14 (b) Submit a report on the number of staff, average caseload15 per attorney, and local funding.

16 (2) Grants under subsection (1) must be awarded as follows:
17 (a) \$1,000,000.00 to a county with a population of between
18 170,000 and 180,000 according to the most recent federal decennial
19 census.

20 (b) \$1,000,000.00 to a county with a population of between
21 260,000 and 270,000 according to the most recent federal decennial
22 census.

23 (c) \$1,000,000.00 to a county with a population of between
24 280,000 and 290,000 according to the most recent federal decennial
25 census.

26 (d) \$1,000,000.00 to a county with a population of between
27 190,000 and 191,000 according to the most recent federal decennial
28 census.

29

(e) \$5,000,000.00 to a county with a population of greater



1 than 1,700,000 according to the most recent federal decennial 2 census.

3 (f) \$3,000,000.00 to a county with a population of between
4 400,000 and 500,000 according to the most recent federal decennial
5 census.

6 Sec. 992. (1) The election administration support fund is7 created within the department of treasury.

8 (2) Any unexpended funds in the election administration
9 support fund created in this section shall be carried forward and
10 are available for expenditure under this section.

(3) Funds may be spent from the election administration
support fund only on appropriation, or legislative transfer
pursuant to section 393(2) of the management and budget act, 1984
PA 431, MCL 18.1393.

15 (4) The state treasurer may receive money or other assets from 16 any source for deposit into the election administration support 17 fund. The state treasurer shall direct the investment of the 18 election administration support fund. The state treasurer shall 19 credit to the election administration support fund interest and 20 earnings from the election administration support fund.

(5) Funds in the election administration support fund at the
close of the fiscal year remain in the election administration
support fund and do not lapse to the general fund.

24 (6) Funds appropriated in part 1 for election administration
25 support fund must be deposited in the election administration
26 support fund created under this section.

27 Sec. 993. From the funds appropriated in part 1 for beverage 28 container distributor grants, \$8,000,000.00 shall be utilized for 29 grants to distributors licensed by the liquor control commission



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for costs associated with the beverage container deposit program under 1976 IL 1, MCL 445.571 to 445.576. Grant awards must equal 1/2 of 1 cent per returnable container of a beer, ale, or other malt drink of whatever alcoholic content or a mixed wine drink or a mixed spirit drink sold by the applicant as determined by the department of treasury. Grants shall be awarded on a proportional basis if grant applications exceed the allocated \$8,000,000.00.

8

9 STATE BUILDING AUTHORITY

10 Sec. 1100. (1) Subject to section 242 of the management and 11 budget act, 1984 PA 431, MCL 18.1242, and upon the approval of the state building authority, the department of treasury may expend 12 from the general fund of this state during the fiscal year an 13 14 amount to meet the cash flow requirements of those state building 15 authority projects solely for lease to a state agency identified in 16 both part 1 and this section, and for which state building 17 authority bonds or notes have not been issued, and for the sole 18 acquisition by the state building authority of equipment and furnishings for lease to a state agency as permitted by 1964 PA 19 183, MCL 830.411 to 830.425, for which the issuance of bonds or 20 notes is authorized by a legislative appropriation act that is 21 effective for the immediately preceding fiscal year. Any general 22 23 fund advances for which state building authority bonds have not 24 been issued shall bear an interest cost to the state building 25 authority at a rate not to exceed that earned by the state treasurer's common cash fund during the period in which the 26 27 advances are outstanding and are repaid to the general fund of this 28 state.

29

(2) Upon sale of bonds or notes for the projects identified in



1 part 1 or for equipment as authorized by a legislative

2 appropriation act and in this section, the state building authority 3 shall credit the general fund of this state an amount equal to that 4 expended from the general fund plus interest, if any, as described 5 in this section.

6 (3) For state building authority projects for which bonds or
7 notes have been issued and upon the request of the state building
8 authority, the state treasurer shall make advances without interest
9 from the general fund as necessary to meet cash flow requirements
10 for the projects. The state building authority shall reimburse the
11 state treasurer for the advances when the investments earmarked for
12 the financing of the projects mature.

13 (4) In the event that a project identified in part 1 is 14 terminated after final design is complete, advances made on behalf 15 of the state building authority for the costs of final design shall 16 be repaid to the general fund in a manner recommended by the 17 director of the state building authority.

Sec. 1102. (1) State building authority funding to finance 18 construction or renovation of a facility that collects revenue in 19 20 excess of money required for the operation of that facility shall not be released to a university or community college unless the 21 institution agrees to reimburse that excess revenue to the state 22 23 building authority. The excess revenue shall be credited to the 24 general fund to offset rent obligations associated with the 25 retirement of bonds issued for that facility. The auditor general shall annually identify and present an audit of those facilities 26 27 that are subject to this section. Costs associated with the administration of the audit shall be charged against money 28 29 recovered pursuant to this section.



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(2) As used in this section, "revenue" includes state
 appropriations, facility opening money, other state aid, indirect
 cost reimbursement, and other revenue generated by the activities
 of the facility.

Sec. 1103. The state building authority shall submit a report to the JCOS regarding the status of construction projects associated with state building authority bonds as of September 30, on or before October 15, or not more than 30 days after a refinancing or restructuring bond issue is sold. The report shall include, but is not limited to, all of the following:

11 (a) A list of all completed construction projects for which 12 state building authority bonds have been sold, and which bonds are 13 currently active.

14 (b) A list of all projects under construction for which sale15 of state building authority bonds is pending.

16 (c) A list of all projects authorized for construction or 17 identified in an appropriations act for which approval of 18 schematic/preliminary plans or total authorized cost is pending 19 that have state building authority bonds identified as a source of 20 financing.

21

22 **REVENUE STATEMENT**

Sec. 1201. Pursuant to section 18 of article V of the state
 constitution of 1963, fund balances and estimates are presented in
 the following statement:
 BUDGET RECOMMENDATIONS BY OPERATING FUNDS

26 BODGET RECOMMENDATIONS BY OPERATING FONT
27 (Amounts in millions)
28 Fiscal Year 2023-2024



1 Beginning Estimated Ending 2 Balance Revenue Balance 3 OPERATING FUNDS 12,984.4 4 General fund/general purpose 1,985.6 14.1 5 School aid fund 2,343.4 19,589.7 224.5 6 Federal aid 0.0 27,349.4 0.0 7 0.0 0.0 Transportation funds 7,947.7 8 Special revenue funds 1,796.1 8,385.2 1,947.0 Other funds 9 1,887.7 108.9 1,996.6 10 TOTALS \$8,012.8 \$76,365.3 \$4,182.2 11 12 13 ARTICLE 6 14 DEPARTMENT OF HEALTH AND HUMAN SERVICES 15 PART 1 16 LINE-ITEM APPROPRIATIONS 17 Sec. 101. There is appropriated for the department of health 18 and human services for the fiscal year ending September 30, 2024, 19 from the following funds: 20 DEPARTMENT OF HEALTH AND HUMAN SERVICES 21 APPROPRIATION SUMMARY 22 Full-time equated unclassified positions 6.0 23 Full-time equated classified positions 15,855.5 24 Average population 798.0 25 GROSS APPROPRIATION \$ 35,734,583,000 26 Interdepartmental grant revenues: 27 Total interdepartmental grants and 28 intradepartmental transfers 14,676,900

29 ADJUSTED GROSS APPROPRIATION

\$ 35,719,906,100

| | Federal revenues: | | |
|------------|--|--------------------------------------|---|
| _ | Social security act, temporary assistance for | | |
| | needy families | | 570,248,300 |
| | Capped federal revenues | | 515,551,100 |
| | Coronavirus state fiscal recovery fund | | 2,500,000 |
| | Total other federal revenues | | 24,718,521,800 |
| | Special revenue funds: | | |
| _ | Total local revenues | | 162,620,500 |
| _ | Total private revenues | | 179,694,600 |
| | Michigan merit award trust fund | | 61,268,700 |
| | Total other state restricted revenues | | 3,045,365,700 |
| | State general fund/general purpose | | \$ 6,464,135,400 |
| S | Sec. 102. DEPARTMENTAL ADMINISTRATION AND | | |
| S | | | |
| S | | 6.0 | |
| S | SUPPORT | 6.0 | |
| S | SUPPORT Full-time equated unclassified positions | | \$ 1,363,300 |
| S S | SUPPORT Full-time equated unclassified positions Full-time equated classified positions | 945.4 | \$ 1,363,300 9,995,400 |
| S | SUPPORT Full-time equated unclassified positions Full-time equated classified positions Unclassified salariesFTEs | 945.4 | 9,995,400 |
| S S | SUPPORTFull-time equated unclassified positionsFull-time equated classified positionsUnclassified salariesFTEsAdministrative hearings officers | 945.4 | |
| s | SUPPORTFull-time equated unclassified positionsFull-time equated classified positionsUnclassified salariesFTEsAdministrative hearings officersChild welfare instituteFTEs | 945.4 6.0 55.0 | 9,995,400 9,313,800 |
| s | SUPPORTFull-time equated unclassified positionsFull-time equated classified positionsUnclassified salariesFTEsAdministrative hearings officersChild welfare instituteFTEsDemonstration projectsFTEs | 945.4 6.0 55.0 | 9,995,400 9,313,800 |
| | Full-time equated unclassified positions Full-time equated classified positions Unclassified salariesFTEs Administrative hearings officers Child welfare instituteFTEs Demonstration projectsFTEs Departmental administration and management | 945.4 6.0 55.0 7.0 | 9,995,400 9,313,800 7,070,800 |
| | Full-time equated unclassified positions Full-time equated classified positions Unclassified salariesFTEs Administrative hearings officers Child welfare instituteFTEs Demonstration projectsFTEs Departmental administration and management FTEs | 945.4 6.0 55.0 7.0 | 9,995,400 9,313,800 7,070,800 108,031,300 |
| S S | Full-time equated unclassified positions Full-time equated classified positions Unclassified salariesFTEs Administrative hearings officers Child welfare instituteFTEs Demonstration projectsFTEs Departmental administration and management FTEs Legal services | 945.4 6.0 55.0 7.0 660.4 | 9,995,400 9,313,800 7,070,800 108,031,300 100,000 |
| | Full-time equated unclassified positions Full-time equated classified positions Unclassified salariesFTEs Administrative hearings officers Child welfare instituteFTEs Demonstration projectsFTEs Departmental administration and management FTEs Legal services Office of inspector generalFTEs | 945.4 6.0 55.0 7.0 660.4 | 9,995,400 9,313,800 7,070,800 108,031,300 100,000 25,869,800 |
| | Full-time equated unclassified positions Full-time equated classified positions Unclassified salariesFTEs Administrative hearings officers Child welfare instituteFTEs Demonstration projectsFTEs Departmental administration and management FTEs Legal services Office of inspector generalFTEs Property management | 945.4 6.0 55.0 7.0 660.4 | 9,995,400 9,313,800 7,070,800 108,031,300 100,000 25,869,800 61,762,900 |



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| Worker's compensation | | 8,265,500 |
|--|-------|-------------------|
| GROSS APPROPRIATION | | \$ 243,901,800 |
| Appropriated from: | | |
| Interdepartmental grant revenues: | | |
| IDG from department of education | | 1,939,800 |
| IDG from department of technology, management, | | |
| and budget - office of retirement services | | 60 |
| Federal revenues: | | |
| Social security act, temporary assistance for | | |
| needy families | | 27,456,60 |
| Capped federal revenues | | 19,632,80 |
| Total other federal revenues | | 73,685,70 |
| Special revenue funds: | | |
| Total local revenues | | 86,00 |
| Total private revenues | | 3,846,90 |
| Total other state restricted revenues | | 1,337,30 |
| State general fund/general purpose | | \$ 115,916,10 |
| Sec. 103. CHILD SUPPORT ENFORCEMENT | | |
| Full-time equated classified positions | 193.7 | |
| Child support enforcement operationsFTEs | 187.7 | \$ 25,679,00 |
| Child support incentive payments | | 24,409,60 |
| Legal support contracts | | 131,600,30 |
| State disbursement unitFTEs | 6.0 | 7,362,80 |
| GROSS APPROPRIATION | | \$ 189,051,70 |
| Appropriated from: | | |
| Federal revenues: | | |
| | | 14,839,60 |
| Capped federal revenues | | , , |



| State general fund/general purpose | | \$ 25,255,50 |
|---|---------|------------------|
| Sec. 104. COMMUNITY SERVICES AND OUTREACH | | |
| Full-time equated classified positions | 56.0 | |
| Bureau of community services and outreachFTEs | 24.0 | \$ 3,485,90 |
| Community services and outreach administration- | | |
| -FTES | 20.0 | 7,292,30 |
| Community services block grant | | 25,840,00 |
| Diaper assistance grant | | 4,404,40 |
| Homeless programsFTE | 1.0 | 24,002,50 |
| Housing and support services | | 13,031,00 |
| Kids' food basket | | 525,00 |
| Runaway and homeless youth grants | | 13,126,10 |
| School success partnership program | | 1,525,00 |
| Weatherization assistance | | 20,505,00 |
| Weatherization assistance - IIJAFTEs | 11.0 | 40,000,00 |
| GROSS APPROPRIATION | | \$ 153,737,20 |
| Appropriated from: | | |
| Federal revenues: | | |
| Social security act, temporary assistance for | | |
| needy families | | 18,665,80 |
| Capped federal revenues | | 96,708,00 |
| Total other federal revenues | | 14,329,00 |
| Special revenue funds: | | |
| State general fund/general purpose | | \$ 24,034,40 |
| Sec. 105. CHILDREN'S SERVICES AGENCY - CHILD | | |
| WELFARE | | |
| Full-time equated classified positions | 4,111.2 | |
| Adoption subsidies | | \$ 228,608,80 |



| 1 Adoption support servicesFTEs | 10.0 | 41,597,900 |
|--|---------|-------------|
| 2 Attorney general contract | | 5,191,100 |
| 3 Child abuse and neglect - children's justice | | |
| 4 actFTE | 1.0 | 627,000 |
| 5 Child care fund | | 265,968,500 |
| 6 Child care fund - indirect cost allotment | | 3,500,000 |
| 7 Child protection | | 2,050,300 |
| 8 Child welfare administration travel | | 390,000 |
| 9 Child welfare field staff - noncaseload | | |
| 10 complianceFTEs | 353.0 | 41,187,200 |
| 11 Child welfare licensingFTEs | 59.0 | 7,352,900 |
| 12 Child welfare medical/psychiatric evaluations | | 9,428,500 |
| 13 Children's protective services - caseload | | |
| 14 staffFTEs | 1,615.0 | 170,557,800 |
| 15 Children's protective services supervisors | | |
| 16 FTEs | 387.0 | 47,831,200 |
| 17 Children's services administrationFTEs | 212.2 | 26,881,900 |
| 18 Children's trust fundFTEs | 12.0 | 4,910,900 |
| 19 Contractual services, supplies, and materials | | 9,567,600 |
| 20 Court-appointed special advocates | | 1,000,000 |
| 21 Education plannersFTEs | 15.0 | 1,990,000 |
| 22 Family preservation and prevention services | | |
| 23 administrationFTEs | 9.0 | 1,405,200 |
| 24 Family preservation programsFTEs | 34.0 | 56,987,700 |
| 25 Foster care payments | | 284,357,600 |
| 26 Foster care services - caseload staffFTEs | 966.0 | 97,767,400 |
| 27 Foster care services supervisorsFTEs | 227.0 | 30,935,600 |
| 28 Guardianship assistance program | | 12,384,200 |



| Interstate compact | | 179 , 60 |
|---|-------|-----------------|
| Peer coachesFTEs | 45.5 | 6,267,40 |
| Performance-based funding implementationFTEs | 3.0 | 553,80 |
| Permanency resource managersFTEs | 28.0 | 3,482,40 |
| Prosecuting attorney contracts | | 8,142,80 |
| Raise the age fund | | 13,150,00 |
| Second line supervisors and technical staff | | |
| FTES | 126.0 | 19,801,30 |
| Settlement monitor | | 2,709,80 |
| Strong families/safe children | | 12,600,00 |
| Title IV-E compliance and accountability | | |
| officeFTEs | 4.0 | 457,00 |
| Youth in transitionFTEs | 4.5 | 8,178,50 |
| GROSS APPROPRIATION | \$ | 1,428,001,90 |
| Appropriated from: | | |
| Interdepartmental grant revenues: | | |
| IDG from department of education | | 244,40 |
| Federal revenues: | | |
| Social security act, temporary assistance for | | |
| needy families | | 322,909,80 |
| Capped federal revenues | | 105,467,30 |
| Total other federal revenues | | 268,687,50 |
| Special revenue funds: | | |
| Local funds - county chargeback | | 33,295,40 |
| Private - collections | | 1,500,00 |
| | | 2,895,30 |
| Children's trust fund | | |



| Se | c. 106. CHILDREN'S SERVICES AGENCY - JUVENILE | | |
|----|---|-------|------------------|
| JU | ISTICE | | |
| Ē | 'ull-time equated classified positions | 132.5 | |
| B | Bay Pines CenterFTEs | 53.0 | \$ 6,485,300 |
| C | Committee on juvenile justice administration | | |
| | FTES | 2.5 | 362,600 |
| C | Committee on juvenile justice grants | | 3,000,000 |
| C | Community support servicesFTEs | 3.0 | 1,507,600 |
| C | County juvenile officers | | 3,977,600 |
| J | Juvenile justice, administration and | | |
| | maintenanceFTEs | 21.0 | 3,801,200 |
| S | Shawono CenterFTEs | 53.0 | 6,523,700 |
| G | ROSS APPROPRIATION | | \$ 25,658,000 |
| A | appropriated from: | | |
| Ē | 'ederal revenues: | | |
| C | Capped federal revenues | | 7,709,400 |
| T | otal other federal revenues | | 220,000 |
| S | Special revenue funds: | | |
| L | ocal funds - state share education funds | | 1,362,600 |
| I | local funds - county chargeback | | 5,158,900 |
| S | State general fund/general purpose | | \$ 11,207,100 |
| Se | ec. 107. PUBLIC ASSISTANCE | | |
| Ē | 'ull-time equated classified position | 1.0 | |
| | Emergency services local office allocations | | \$ 8,813,500 |

25 Family independence program26 Family independence program - clothing

27 allowance

10,000,000

53,625,600



| Family independence program - small child | | |
|---|----------|--------------|
| supplemental payment | | 6,240,10 |
| Food assistance program benefits | | 5,273,474,40 |
| Food Bank Council of Michigan | | 12,045,00 |
| Indigent burial | | 3,869,10 |
| Low-income home energy assistance program | | 174,951,60 |
| Michigan energy assistance programFTE | 1.0 | 50,000,00 |
| Refugee assistance program | | 7,954,20 |
| State disability assistance payments | | 4,463,70 |
| State supplementation | | 54,491,10 |
| State supplementation administration | | 1,806,10 |
| GROSS APPROPRIATION | \$ | 5,661,734,40 |
| Appropriated from: | | |
| Federal revenues: | | |
| Social security act, temporary assistance for | | |
| needy families | | 67,196,60 |
| Capped federal revenues | | 182,905,80 |
| Total other federal revenues | | 5,268,764,40 |
| Special revenue funds: | | |
| Child support collections | | 8,798,90 |
| Low-income energy assistance fund | | 50,000,00 |
| Public assistance recoupment revenue | | 4,868,30 |
| Supplemental security income recoveries | | 992,40 |
| State general fund/general purpose | \$ | 78,208,00 |
| Sec. 108. LOCAL OFFICE OPERATIONS AND SUPPORT | | |
| SERVICES | | |
| Full-time equated classified positions | 5,758.5 | |
| Administrative support workersFTEs | 167.0 \$ | 14,515,00 |



| 1 | | | |
|--|--|---------|--|
| | Adult services local office staffFTEs | 550.0 | 66,489,700 |
| 2 | Contractual services, supplies, and materials | | 25,033,700 |
| 3 | Donated funds positionsFTEs | 237.0 | 28,462,200 |
| 4 | Elder Law of Michigan MiCAFE contract | | 350,000 |
| 5 | Electronic benefit transfer (EBT) | | 9,714,000 |
| 6 | Employment and training support services | | 4,219,100 |
| 7 | Food assistance reinvestmentFTEs | 16.0 | 7,438,300 |
| 8 | Local office policy and administrationFTEs | 125.0 | 19,597,300 |
| 9 | Local office staff travel | | 8,252,400 |
| 10 | Medical/psychiatric evaluations | | 1,120,100 |
| 11 | Nutrition educationFTEs | 2.0 | 33,037,700 |
| 12 | Pathways to potentialFTEs | 231.0 | 25,390,700 |
| 13 | Public assistance local office staffFTEs | 4,430.5 | 485,275,200 |
| 14 | SSI advocacy legal services grant | | 375,000 |
| 15 | GROSS APPROPRIATION | \$ | 729,270,400 |
| 16 | | | |
| - 0 | Appropriated from: | | |
| | Appropriated from: Interdepartmental grant revenues: | | |
| 17 | | | 120,200 |
| 17 18 | Interdepartmental grant revenues: | | |
| 17 18 19 | Interdepartmental grant revenues: IDG from department of corrections | | |
| 17 18 19 20 | Interdepartmental grant revenues: IDG from department of corrections IDG from department of education | | 120,200 7,766,600 |
| 17 18 19 20 21 | Interdepartmental grant revenues: IDG from department of corrections IDG from department of education Federal revenues: | | |
| 17 18 19 20 21 22 | Interdepartmental grant revenues: IDG from department of corrections IDG from department of education Federal revenues: Social security act, temporary assistance for | | 7,766,600 |
| 17 18 19 20 21 22 23 | Interdepartmental grant revenues: IDG from department of corrections IDG from department of education Federal revenues: Social security act, temporary assistance for needy families | | 7,766,600 73,233,900 55,328,300 |
| 17 18 19 20 21 22 23 24 | Interdepartmental grant revenues: IDG from department of corrections IDG from department of education Federal revenues: Social security act, temporary assistance for needy families Capped federal revenues | | 7,766,600 |
| 17 18 19 20 21 22 23 24 25 | Interdepartmental grant revenues: IDG from department of corrections IDG from department of education Federal revenues: Social security act, temporary assistance for needy families Capped federal revenues Total other federal revenues | | 7,766,600 73,233,900 55,328,300 276,575,100 |
| 17 18 19 20 21 22 23 24 25 26 27 | Interdepartmental grant revenues: IDG from department of corrections IDG from department of education Federal revenues: Social security act, temporary assistance for needy families Capped federal revenues Total other federal revenues Special revenue funds: | | 73,233,900 55,328,300 |



| | | \$ | 301,983 |
|--|----------------------------|------------|--|
| Sec. 109. DISABILITY DETERMINATION SERVICES | | | |
| Full-time equated classified positions | 628.4 | | |
| Disability determination operationsFTEs | 624.3 | \$ | 122,603 |
| Retirement disability determinationFTEs | 4.1 | | 636 |
| GROSS APPROPRIATION | | \$ | 123,239 |
| Appropriated from: | | | |
| Interdepartmental grant revenues: | | | |
| IDG from department of technology, management, | | | |
| and budget - office of retirement services | | | 812 |
| Federal revenues: | | | |
| Total other federal revenues | | | 118,628 |
| State general fund/general purpose | | \$ | 3,798 |
| Sec. 110. BEHAVIORAL HEALTH PROGRAM ADMINISTRATION AND SPECIAL PROJECTS | | | |
| | 82.0 | | |
| ADMINISTRATION AND SPECIAL PROJECTS | 82.0 | \$ | 54,084 |
| ADMINISTRATION AND SPECIAL PROJECTS Full-time equated classified positions | | \$ | 54,084 |
| ADMINISTRATION AND SPECIAL PROJECTS Full-time equated classified positions Behavioral health program administrationFTEs | | Ş | |
| ADMINISTRATION AND SPECIAL PROJECTS Full-time equated classified positions Behavioral health program administrationFTEs Community substance use disorder prevention, | 45.0 | \$ | 79,599 |
| ADMINISTRATION AND SPECIAL PROJECTS Full-time equated classified positions Behavioral health program administrationFTEs Community substance use disorder prevention, education, and treatmentFTEs | 45.0 | \$ | 79,599 12,654 |
| ADMINISTRATION AND SPECIAL PROJECTS Full-time equated classified positions Behavioral health program administrationFTEs Community substance use disorder prevention, education, and treatmentFTEs Family support subsidy | 45.0 | \$ | 79,599 12,654 2,535 |
| ADMINISTRATION AND SPECIAL PROJECTS Full-time equated classified positions Behavioral health program administrationFTEs Community substance use disorder prevention, education, and treatmentFTEs Family support subsidy Federal and other special projects | 45.0 9.0 | \$ | 79,599 12,654 2,535 5,517 |
| ADMINISTRATION AND SPECIAL PROJECTS Full-time equated classified positions Behavioral health program administrationFTEs Community substance use disorder prevention, education, and treatmentFTEs Family support subsidy Federal and other special projects Gambling addictionFTE | 45.0 9.0 | \$ | 79,599 12,654 2,535 5,517 3,850 |
| ADMINISTRATION AND SPECIAL PROJECTSFull-time equated classified positionsBehavioral health program administrationFTEsCommunity substance use disorder prevention, education, and treatmentFTEsFamily support subsidyFederal and other special projectsGambling addictionFTEMental health diversion council | 45.0 9.0 | \$ | 79,599 12,654 2,535 5,517 3,850 4,609 |
| ADMINISTRATION AND SPECIAL PROJECTSFull-time equated classified positionsBehavioral health program administrationFTEsCommunity substance use disorder prevention, education, and treatmentFTEsFamily support subsidyFederal and other special projectsGambling addictionFTEMental health diversion councilMichigan Clinical Consultation and Care | 45.0 9.0 1.0 | \$ <u></u> | 79,599 12,654 2,535 5,517 3,850 4,609 3,400 |
| ADMINISTRATION AND SPECIAL PROJECTSFull-time equated classified positionsBehavioral health program administrationFTEsCommunity substance use disorder prevention, education, and treatmentFTEsFamily support subsidyFederal and other special projectsGambling addictionFTEMental health diversion councilMichigan Clinical Consultation and CareOffice of recipient rightsFTEs | 45.0 9.0 1.0 25.0 | \$ | 54,084 79,599 12,654 2,535 5,517 3,850 4,609 3,400 90,354 194 |



| Appropriated from: | | |
|---|------|--------------------|
| Federal revenues: | | |
| Social security act, temporary assistance for | | |
| needy families | | 12,654,900 |
| Total other federal revenues | | 171,714,200 |
| Special revenue funds: | | |
| Total private revenues | | 2,904,70 |
| Total other state restricted revenues | | 31,000,60 |
| State general fund/general purpose | | \$ 38,526,40 |
| Sec. 111. BEHAVIORAL HEALTH SERVICES | | |
| Full-time equated classified positions | 18.0 | |
| Autism services | | \$ 279,257,10 |
| Behavioral health community supports and | | |
| servicesFTEs | 7.0 | 43,945,20 |
| Certified community behavioral health clinic | | |
| demonstration | | 386,381,70 |
| Civil service charges | | 297,50 |
| Community mental health non-Medicaid services | | 125,578,20 |
| Federal mental health block grantFTEs | 4.0 | 24,461,10 |
| Health homes | | 53,400,10 |
| Healthy Michigan plan - behavioral health | | 590,860,80 |
| Medicaid mental health services | | 3,160,958,40 |
| Medicaid substance use disorder services | | 95,264,00 |
| Multicultural integration funding | | 17,284,90 |
| Nursing home PAS/ARR-OBRAFTEs | 7.0 | 13,970,10 |
| State disability assistance program substance | | |
| use disorder services | | 2,018,80 |
| GROSS APPROPRIATION | | \$ 4,793,677,90 |



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| L | Appropriated from: | | |
|-----|---|---------|---------------------|
| 2 | Federal revenues: | | |
| 3 | Social security act, temporary assistance for | | |
| 1 | needy families | | 421,000 |
| 5 | Capped federal revenues | | 184,500 |
| 6 | Total other federal revenues | | 3,265,311,600 |
| 7 | Special revenue funds: | | |
| 3 | Total local revenues | | 10,190,500 |
| • | Total other state restricted revenues | | 46,746,700 |
| .0 | State general fund/general purpose | | \$ 1,470,823,600 |
| 11 | Sec. 112. STATE PSYCHIATRIC HOSPITALS AND | | |
| L2 | FORENSIC MENTAL HEALTH SERVICES | | |
| 13 | Full-time equated classified positions | 2,546.6 | |
| 4 | Average population | 798.0 | |
| L5 | Caro Regional Mental Health Center - | | |
| .6 | psychiatric hospital - adultFTEs | 530.7 | \$ 59,884,200 |
| L7 | Average population | 145.0 | |
| .8 | Center for forensic psychiatryFTEs | 624.5 | 100,265,800 |
| 9 | Average population | 240.0 | |
| 20 | Developmental disabilities council and | | |
| 21 | projectsFTEs | 10.0 | 3,165,200 |
| 22 | Gifts and bequests for patient living and | | |
| 23 | treatment environment | | 1,000,000 |
| 24 | Hawthorn Center - psychiatric hospital - | | |
| 25 | children and adolescentsFTEs | 371.4 | 52,140,300 |
| 26 | | 83.0 | |
| - 0 | Average population | 0.5.0 | |
| 27 | Average population IDEA, federal special education | 05.0 | 120,000 |



| Average population | 170.0 | |
|---|-------|------------------|
| Purchase of medical services for residents of | | |
| hospitals and centers | | 445,60 |
| Revenue recapture | | 750,10 |
| Special maintenance | | 924,60 |
| State hospital administrationFTEs | 34.0 | 5,598,50 |
| Walter P. Reuther Psychiatric Hospital - adult- | | |
| -FTES | 414.8 | 68,726,90 |
| Average population | 160.0 | |
| GROSS APPROPRIATION | | \$ 364,044,10 |
| Appropriated from: | | |
| Federal revenues: | | |
| Total other federal revenues | | 46,120,60 |
| Special revenue funds: | | |
| Total local revenues | | 23,283,20 |
| Total private revenues | | 1,000,00 |
| Total other state restricted revenues | | 15,189,20 |
| State general fund/general purpose | | \$ 278,451,10 |
| ec. 113. HEALTH AND HUMAN SERVICES POLICY AND | | |
| NITIATIVES | | |
| Full-time equated classified positions | 74.3 | |
| Cellular therapy for Versiti Michigan | | \$ 750,00 |
| Certificate of need program administration | | |
| FTES | 11.3 | 2,713,00 |
| Child advocacy centers | | 1,407,00 |
| Child advocacy centers - supplemental grants | | 2,000,00 |
| Community health programs | | 10,000,00 |



| 1 | Crime victim grants administration services | | |
|------------|---|------|-------------|
| 2 | FTES | 17.0 | 3,038,200 |
| 3 | Crime victim justice assistance grants | | 78,579,300 |
| 4 | Crime victim rights services grants | | 19,869,900 |
| 5 | Crime victim rights sustaining grants | | 30,000,000 |
| 5 | Critical health and wellness center operations | | 1,500,000 |
| 7 | Domestic violence prevention and treatment | | |
| 3 | FTES | 15.6 | 18,340,200 |
| • | Human trafficking intervention servicesFTE | 1.0 | 200,000 |
| L O | Michigan essential health provider | | 3,519,600 |
| 1 | Minority health grants and contractsFTEs | 3.0 | 1,145,200 |
| .2 | Nurse education and research programFTEs | 3.0 | 814,900 |
| .3 | Policy and planning administrationFTEs | 19.9 | 2,662,300 |
| .4 | Primary care servicesFTEs | 3.0 | 3,803,900 |
| .5 | Rape prevention and servicesFTEs | 0.5 | 5,097,300 |
| .6 | Rural health services | | 175,000 |
| 7 | Uniform statewide sexual assault evidence kit | | |
| L8 | tracking system | | 369,500 |
| 9 | GROSS APPROPRIATION | \$ | 185,985,300 |
| 20 | Appropriated from: | | |
| 21 | Interdepartmental grant revenues: | | |
| 22 | IDG from department of education | | 2,400 |
| 23 | IDG from department of licensing and regulatory | | |
| 24 | affairs | | 814,900 |
| 25 | IDG from department of treasury, Michigan | | |
| 26 | finance authority | | 117,700 |



| Bioterrorism preparednessFTEs Childhood lead programFTEs Emergency medical services programFTEs Epidemiology administrationFTEs Healthy homes programFTEs Laboratory servicesFTEs Newborn screening follow-up and treatment servicesFTEs PFAS and environmental contamination response FTEs Vital records and health statisticsFTEs | 53.0 4.5 27.0 73.5 66.0 102.0 10.5 43.0 70.4 | \$ | 30,807,30 2,330,90 8,974,20 26,094,40 56,287,90 30,243,60 9,237,30 20,346,40 11,393,50 |
|---|--|--------|--|
| Childhood lead programFTEs Emergency medical services programFTEs Epidemiology administrationFTEs Healthy homes programFTEs Laboratory servicesFTEs Newborn screening follow-up and treatment servicesFTEs PFAS and environmental contamination response | 4.5 27.0 73.5 66.0 102.0 10.5 | \$ | 2,330,90 8,974,20 26,094,40 56,287,90 30,243,60 9,237,30 |
| Childhood lead programFTEs Emergency medical services programFTEs Epidemiology administrationFTEs Healthy homes programFTEs Laboratory servicesFTEs Newborn screening follow-up and treatment servicesFTEs | 4.5 27.0 73.5 66.0 102.0 | \$ | 2,330,90 8,974,20 26,094,40 56,287,90 30,243,60 |
| Childhood lead programFTEs Emergency medical services programFTEs Epidemiology administrationFTEs Healthy homes programFTEs Laboratory servicesFTEs Newborn screening follow-up and treatment | 4.5 27.0 73.5 66.0 102.0 | \$ | 2,330,90 8,974,20 26,094,40 56,287,90 30,243,60 |
| Childhood lead programFTEs Emergency medical services programFTEs Epidemiology administrationFTEs Healthy homes programFTEs Laboratory servicesFTEs | 4.5 27.0 73.5 66.0 | \$ | 2,330,90 8,974,20 26,094,40 56,287,90 |
| Childhood lead programFTEs Emergency medical services programFTEs Epidemiology administrationFTEs Healthy homes programFTEs | 4.5 27.0 73.5 66.0 | \$ | 2,330,90 8,974,20 26,094,40 56,287,90 |
| Childhood lead programFTEs Emergency medical services programFTEs Epidemiology administrationFTEs | 4.5 27.0 73.5 | \$ | 2,330,90 8,974,20 26,094,40 56,287,90 |
| Childhood lead programFTEs Emergency medical services programFTEs | 4.5 | \$ | 2,330,90 8,974,20 26,094,40 |
| Childhood lead programFTEs | 4.5 | \$ | 2,330,90 |
| | 4.5 | \$ | 2,330,90 |
| Bioterrorism preparednessFTEs | | \$ | |
| | | | |
| Full-time equated classified positions | 449.9 | | |
| ec. 114. EPIDEMIOLOGY, EMERGENCY MEDICAL ERVICES, AND LABORATORY | | • | |
| State general fund/general purpose | | \$ | 53,068,00 |
| Total other state restricted revenues | | | 3,264,00 |
| treatment fund | | | 3,000,00 |
| Sexual assault victims' prevention and | | | |
| Crime victim's rights fund | | | 18,761,50 |
| Compulsive gambling prevention fund | | | 1,040,50 |
| Child advocacy centers fund | | | 1,407,00 |
| - Total private revenues | | | 865,00 |
| Special revenue funds: | | | |
| IOCAL OCHEL LEGELAL LEVENDES | | | 86,204,20 |
| Total other federal revenues | | | 10,704,10 |
| - Capped federal revenues | | | 6,736,00 |



| 1 | Appropriated from: | | |
|----|---|---------|-------------|
| 2 | Interdepartmental grant revenues: | | |
| 3 | IDG from department of environment, Great | | |
| 4 | Lakes, and energy | | 1,797,800 |
| 5 | Federal revenues: | | |
| 6 | Capped federal revenues | | 81,100 |
| 7 | Total other federal revenues | | 77,138,300 |
| В | Special revenue funds: | | |
| 9 | Total private revenues | | 1,342,600 |
| 10 | Total other state restricted revenues | | 31,345,600 |
| 11 | State general fund/general purpose | \$ | 84,010,100 |
| 12 | Sec. 115. LOCAL HEALTH AND ADMINISTRATIVE | | |
| 13 | SERVICES | | |
| | | | |
| 4 | Full-time equated classified positions | 189.1 | |
| 15 | AIDS prevention, testing, and care programs | | |
| .6 | FTES | 79.5 \$ | 110,575,400 |
| L7 | Cancer prevention and control programFTEs | 18.0 | 15,858,500 |
| 8 | Chronic disease control and health promotion | | |
| .9 | administrationFTEs | 28.4 | 10,317,400 |
| 20 | Diabetes and kidney programFTEs | 8.0 | 4,172,000 |
| 21 | Essential local public health services | | 76,419,300 |
| 22 | Implementation of 1993 PA 133, MCL 333.17015 | | 20,000 |
| 23 | Local health servicesFTEs | 3.3 | 8,704,800 |
| 24 | Medicaid outreach cost reimbursement to local | | |
| 25 | health departments | | 12,500,000 |
| 26 | Public health administrationFTEs | 8.0 | 2,104,200 |
| 27 | Sexually transmitted disease control program | | |
| 28 | FTES | 20.0 | 8,483,300 |
| | | | |



| Smoking prevention programFTEs | 15.0 | 4,621,900 |
|--|-------|--|
| Violence preventionFTEs | 8.9 | 13,518,800 |
| GROSS APPROPRIATION | | \$ 267,295,600 |
| Appropriated from: | | |
| Federal revenues: | | |
| Social security act, temporary assistance for | | |
| needy families | | 2,300 |
| Total other federal revenues | | 90,246,900 |
| Special revenue funds: | | |
| Total local revenues | | 5,150,000 |
| Total private revenues | | 74,437,700 |
| Total other state restricted revenues | | 11,790,80 |
| State general fund/general purpose | | \$ 85,667,90 |
| ec. 116. FAMILY HEALTH SERVICES | | |
| Full-time equated classified positions | 139.1 | |
| Child and adolescent health care and centers | | \$ 41,242,700 |
| Dental programsFTEs | 5.3 | 5,034,200 |
| | | |
| Drinking water declaration of emergency | | 4,271,00 |
| Drinking water declaration of emergency Family, maternal, and child health | | 4,271,000 |
| | 49.0 | |
| Family, maternal, and child health | 49.0 | 10,660,300 |
| Family, maternal, and child health administrationFTEs | 49.0 | 10,660,300 |
| Family, maternal, and child health administrationFTEs Family planning local agreements | | 10,660,300 15,810,700 20,652,900 |
| Family, maternal, and child health administrationFTEs Family planning local agreements Immunization programFTEs | | 10,660,300 15,810,700 20,652,900 7,018,100 |
| Family, maternal, and child health administrationFTEs Family planning local agreements Immunization programFTEs Local MCH services | | 10,660,300 15,810,700 20,652,900 7,018,100 |
| Family, maternal, and child health administrationFTEs Family planning local agreements Immunization programFTEs Local MCH services Pregnancy prevention program | | 10,660,300 15,810,700 20,652,900 7,018,100 1,297,900 |
| <pre>Family, maternal, and child health administrationFTEs Family planning local agreements Immunization programFTEs Local MCH services Pregnancy prevention program Prenatal care and premature birth avoidance</pre> | | 4,271,000 10,660,300 15,810,700 20,652,900 7,018,100 1,297,900 1,000,000 |



| Special projects | | 6,289,100 |
|--|------|---|
| Sudden and unexpected infant death and | | |
| suffocation prevention program | | 321,300 |
| Women, infants, and children program | | |
| administration and special projectsFTEs | 45.0 | 19,520,800 |
| Women, infants, and children program local | | |
| agreements and food costs | | 231,285,00 |
| GROSS APPROPRIATION | | \$ 407,739,80 |
| Appropriated from: | | |
| Federal revenues: | | |
| Total other federal revenues | | 248,524,40 |
| Special revenue funds: | | |
| Total local revenues | | 42,817,70 |
| Total private revenues | | 64,785,70 |
| Total other state restricted revenues | | 4,049,50 |
| State general fund/general purpose | | \$ 47,562,50 |
| Sec. 117. CHILDREN'S SPECIAL HEALTH CARE | | |
| SERVICES | | |
| Full-time equated classified positions | 48.8 | |
| Bequests for care and servicesFTEs | 2.8 | \$ 2,087,10 |
| Children's special health care services | | |
| | 46.0 | 8,117,10 |
| administrationFTEs | | |
| administrationFTEs Medical care and treatment | | 259,525,10 |
| | | · · · |
| Medical care and treatment | | \$ 6,722,20 |
| Medical care and treatment Outreach and advocacy | | \$ 6,722,20 |
| Medical care and treatment Outreach and advocacy GROSS APPROPRIATION | | \$ 259,525,10 6,722,20 276,451,50 |



| Special revenue funds: | | |
|--|-------|-------------------|
| Total private revenues | | 1,044,100 |
| Total other state restricted revenues | | 4,433,300 |
| State general fund/general purpose | | \$ 123,096,000 |
| Sec. 118. AGING SERVICES | | |
| Community services | | \$ 55,506,900 |
| Employment assistance | | 3,500,000 |
| Nutrition services | | 48,054,200 |
| Respite care program | | 6,468,700 |
| Senior volunteer service programs | | 4,765,300 |
| GROSS APPROPRIATION | | \$ 118,295,100 |
| Appropriated from: | | |
| Federal revenues: | | |
| Total other federal revenues | | 63,637,400 |
| Special revenue funds: | | |
| Total private revenues | | 300,000 |
| Michigan merit award trust fund | | 4,068,700 |
| Total other state restricted revenues | | 2,000,000 |
| State general fund/general purpose | | \$ 48,289,000 |
| Sec. 119. HEALTH AND AGING SERVICES | | |
| ADMINISTRATION | | |
| Full-time equated classified positions | 464.0 | |
| Aging services administrationFTEs | 43.0 | \$ 9,515,300 |
| Health services administrationFTEs | 421.0 | 118,626,600 |
| GROSS APPROPRIATION | | \$ 128,141,900 |
| Appropriated from: | | |
| Federal revenues: | | |
| Total other federal revenues | | 84,266,700 |



| L | Special revenue funds: | |
|---|---|-------------------|
| 2 | Total local revenues | 37,700 |
| 3 | Total private revenues | 1,721,300 |
| 1 | Total other state restricted revenues | 336,300 |
| 5 | State general fund/general purpose | \$ 41,779,900 |
| 5 | Sec. 120. HEALTH SERVICES | |
| 7 | Adult home help services | \$ 540,953,300 |
| 3 | Ambulance services | 21,852,500 |
|) | Auxiliary medical services | 6,753,000 |
| 0 | Dental clinic program | 1,000,000 |
| 1 | Dental services | 355,154,900 |
| 2 | Federal Medicare pharmaceutical program | 332,826,100 |
| 3 | Health plan services | 6,551,702,300 |
| ŀ | Healthy Michigan plan | 5,325,052,400 |
| 5 | Home health services | 6,386,900 |
| | Hospice services | 143,923,800 |
| | Hospital disproportionate share payments | 45,000,000 |
| | Hospital services and therapy | 820,277,800 |
|) | Integrated care organizations | 429,705,300 |
| | Long-term care services | 2,040,743,900 |
| | Maternal and child health | 17,255,500 |
| | Medicaid home- and community-based services | |
| 5 | waiver | 464,832,100 |
| | Medicare premium payments | 856,586,100 |
| | Personal care services | 6,577,500 |
| | Pharmaceutical services | 333,906,700 |
| | Physician services | 224,119,800 |
| | Plan first | 6,000,000 |
| | | |



| | Program of all-inclusive care for the elderly | | 247,864,500 |
|-----------------------|---|------|---|
| | Recuperative care | | 297,600 |
| | School-based services | | 172,856,000 |
| | Special Medicaid reimbursement | | 329,863,900 |
| | Transportation | | 21,120,700 |
| | GROSS APPROPRIATION | | \$ 19,302,612,600 |
| | Appropriated from: | | |
| | Federal revenues: | | |
| | Total other federal revenues | | 13,919,433,800 |
| | Special revenue funds: | | |
| | Total local revenues | | 36,984,900 |
| | Total private revenues | | 10,687,300 |
| | Michigan merit award trust fund | | 57,200,000 |
| | | | |
| | Total other state restricted revenues | | 2,798,098,100 |
| | Total other state restricted revenues State general fund/general purpose | | \$ 2,798,098,100 2,480,208,500 |
| | | | \$ |
| | State general fund/general purpose | 11.0 | \$ |
| | State general fund/general purpose Sec. 121. INFORMATION TECHNOLOGY | 11.0 | |
| • | State general fund/general purpose Sec. 121. INFORMATION TECHNOLOGY Full-time equated classified positions | | 2,480,208,500 114,571,700 |
| · · · | State general fund/general purpose Sec. 121. INFORMATION TECHNOLOGY Full-time equated classified positions Bridges information systemFTEs | | 2,480,208,500 114,571,700 45,567,200 |
| · · · | State general fund/general purpose Sec. 121. INFORMATION TECHNOLOGY Full-time equated classified positions Bridges information systemFTEs Child support automation | | 2,480,208,500 114,571,700 45,567,200 8,259,800 |
| • | State general fund/general purpose Sec. 121. INFORMATION TECHNOLOGY Full-time equated classified positions Bridges information systemFTEs Child support automation Comprehensive child welfare information system | | 2,480,208,500 |
| - | State general fund/general purpose Sec. 121. INFORMATION TECHNOLOGY Full-time equated classified positions Bridges information systemFTEs Child support automation Comprehensive child welfare information system Information technology services and projects | 10.0 | 2,480,208,500 114,571,700 45,567,200 8,259,800 240,591,300 |
| - | State general fund/general purpose Sec. 121. INFORMATION TECHNOLOGY Full-time equated classified positions Bridges information systemFTEs Child support automation Comprehensive child welfare information system Information technology services and projects Michigan Medicaid information systemFTE | 10.0 | 2,480,208,500 114,571,700 45,567,200 8,259,800 240,591,300 |
| - | State general fund/general purpose Sec. 121. INFORMATION TECHNOLOGY Full-time equated classified positions Bridges information systemFTEs Child support automation Comprehensive child welfare information system Information technology services and projects Michigan Medicaid information systemFTE Michigan statewide automated child welfare | 10.0 | 2,480,208,500 114,571,700 45,567,200 8,259,800 240,591,300 105,285,100 |
| · · · · · | State general fund/general purpose Sec. 121. INFORMATION TECHNOLOGY Full-time equated classified positions Bridges information systemFTEs Child support automation Comprehensive child welfare information system Information technology services and projects Michigan Medicaid information systemFTE Michigan statewide automated child welfare information system | 10.0 | \$ 2,480,208,500 114,571,700 45,567,200 8,259,800 240,591,300 105,285,100 21,539,800 |
| · · · · · | State general fund/general purposeSec. 121. INFORMATION TECHNOLOGYFull-time equated classified positionsBridges information systemFTEsChild support automationComprehensive child welfare information systemInformation technology services and projectsMichigan Medicaid information systemFTEMichigan statewide automated child welfareinformation systemGROSS APPROPRIATION | 10.0 | \$ 2,480,208,500 114,571,700 45,567,200 8,259,800 240,591,300 105,285,100 21,539,800 |



| Federal revenues: | | |
|--|-----|------------|
| Social security act, temporary assistance for | | |
| needy families | | 24,471,40 |
| Capped federal revenues | | 21,990,20 |
| Total other federal revenues | | 337,235,60 |
| Special revenue funds: | | |
| Total private revenues | | 5,250,00 |
| Total other state restricted revenues | | 2,010,40 |
| State general fund/general purpose | \$ | 143,797,60 |
| Sec. 122. ONE-TIME APPROPRIATIONS | | |
| Full-time equated classified positions | 6.0 | |
| Adult day center | \$ | 500,00 |
| Affordable housing project | | 4,000,00 |
| Alternative payment model transition | | 6,000,00 |
| ARP - behavioral health professional | | |
| recruitment and retention | | 2,500,00 |
| Behavioral health care services and facilities | | 3,000,00 |
| Behavioral health patient health information | | |
| tool | | 2,000,00 |
| Behavioral health program administration | | 1,000,00 |
| Behavioral health services | | 2,500,00 |
| Behavioral health workforce expansion - | | |
| accelerated degree program | | 5,000,00 |
| Biomarker testing | | 3,500,00 |
| Biomedical research and science education | | 1,000,00 |
| Cancer infusion center | | 2,000,00 |
| Caregiver resource center | | 5,000,00 |
| Child and family campus project | | 6,000,00 |



| | Children's health care access program | 250,000 |
|-----|---|------------|
| | Children's rehabilitation hospital | 5,000,000 |
| | Chronic disease control and health promotion | |
| | administration | 130,000 |
| | Community-based coverage entity | 1,200,000 |
| | Community health programs | 36,000,000 |
| | Community health residency program | 2,000,000 |
| | Community information exchange | 2,000,000 |
| | Community opportunity hub | 1,000,000 |
|) | Community violence prevention - community grant | |
| L | program | 5,000,000 |
| 2 | Community violence prevention - gun safety and | |
| 3 | training | 1,000,000 |
| i i | Complex medical condition center | 350,000 |
| 5 | Comprehensive child welfare information system- | |
| 5 | -FTES 6.0 | 6,924,000 |
| , | Court-appointed special advocates | 1,500,000 |
| | Crisis stabilization capacity | 4,000,000 |
| | Critical access hospital renovation | 7,325,000 |
| | Critical medication reserve | 6,000,000 |
| | Dental programs | 2,350,000 |
| | Developmental milestones toolkit | 500,000 |
| 6 | Disability and independent living program | 150,000 |
| | Early detection and education of teenage heart | |
| 6 | ailments | 75,000 |
| 5 | Emergency homeless shelter repair and services | |
| , | grant | 500,000 |
| | Environmental public health program | 500,000 |



| I | Farm day program | 250,000 |
|---|--|------------|
|] | Federally qualified health center | 1,500,000 |
| I | First responder and public safety staff mental | |
| | health | 5,000,000 |
| I | Food assistance delivery pilot program | 5,000,000 |
| I | Food market expansion | 500,000 |
| H | Health center | 2,000,000 |
| H | Health workforce development | 500,000 |
| H | Healthy communities grant | 3,000,000 |
| H | Homeless shelter operations | 500,000 |
| H | Hospital equipment modernization | 1,000,000 |
| , | Jail diversion fund | 2,500,000 |
| Ī | Kids' food basket | 1,000,000 |
| 1 | Maternal health services | 10,420,000 |
| 1 | Maternal-fetal medicine programming | 8,000,000 |
| 1 | Medicaid outreach | 450,000 |
| 1 | Medical debt relief pilot program | 4,500,000 |
| 1 | Medically underserved area services | 700,000 |
| 1 | Michigan Clinical Consultation and Care | 2,500,000 |
| 1 | Michigan crisis and access line | 5,000,000 |
| 1 | Michigan relief plan | 2,000,000 |
| 1 | Mobile mammography | 1,000,000 |
| 1 | Multicultural integration funding | 8,600,000 |
| 1 | Narcotics awareness program | 5,000,000 |
| 1 | Native American health services | 3,000,000 |
| 1 | Prenatal and infant allowance pilot program | 16,500,000 |
| 1 | Psychiatric GME | 8,000,000 |
| | Public health operations | 3,166,700 |



| State general fund/general purpose | \$ 317,450,00 |
|---|------------------|
| Total other federal revenues | 10,963,40 |
| needy families | 16,500,00 |
| Social security act, temporary assistance for | |
| Coronavirus state fiscal recovery fund | 2,500,00 |
| Federal revenues: | |
| Appropriated from: | |
| GROSS APPROPRIATION | \$ 347,413,40 |
| Women's health grant backfill | 2,000,00 |
| Water quality projects | 61,439,40 |
| University dental clinic | 4,000,00 |
| University autism center | 4,000,00 |
| Tobacco prevention and cessation programs | 1,500,00 |
| Theranostics clinic | 20,000,00 |
| Substance use treatment center | 10,000,00 |
| Substance use rehabilitation services | 3,500,00 |
| Substance abuse community and school outreach | 1,000,00 |
| Social determinants of health hub - one-time | 1,500,00 |
| Sickle cell center | 2,500,00 |
| Senior university | 400,00 |
| Senior nutrition services | 1,000,00 |
| Senior citizen home renovation | 1,183,30 |
| Safe opioid use task force | 500,00 |
| Rural obstetric services | 1,500,00 |
| Rides to wellness | 250,00 |
| Recovery community organizations | 1,800,00 |

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PROVISIONS CONCERNING APPROPRIATIONS



| 1 | FOR FISCAL YEAR 2023-2024 | | | |
|----|---|------------|-------------|--|
| 2 | GENERAL SECTIONS | | | |
| 3 | Sec. 201. Pursuant to section 30 of article IX of | of the sta | te | |
| 4 | constitution of 1963, total state spending from state | e sources | under | |
| 5 | part 1 for fiscal year 2023-2024 is \$9,570,769,800.00 |) and stat | e | |
| 6 | spending from state sources to be paid to local units of government | | | |
| 7 | for fiscal year 2023-2024 is \$1,907,484,900.00. The i | temized | | |
| 8 | statement below identifies appropriations from which | spending | to | |
| 9 | local units of government will occur: | | | |
| 10 | DEPARTMENT OF HEALTH AND HUMAN SERVICES | | | |
| 11 | CHILD SUPPORT ENFORCEMENT | | | |
| 12 | Child support incentive payments | \$ | 10,000,000 | |
| 13 | Legal support contracts | | 3,000 | |
| 14 | COMMUNITY SERVICES AND OUTREACH | | | |
| 15 | Homeless programs | | 20,000 | |
| 16 | Housing and support services | | 117,000 | |
| 17 | CHILDREN'S SERVICES AGENCY - CHILD WELFARE | | | |
| 18 | Child care fund | | 140,000,000 | |
| 19 | Child care fund - indirect cost allotment | | 3,500,000 | |
| 20 | Child welfare licensing | | 110,000 | |
| 21 | Child welfare medical/psychiatric evaluations | | 20,000 | |
| 22 | Children's trust fund | | 65,000 | |
| 23 | Contractual services, supplies, and materials | | 5,000 | |
| 24 | Family preservation programs | | 10,000 | |
| 25 | Foster care payments | | 3,000,000 | |
| 26 | Raise the age fund | | 12,650,000 | |
| 27 | Strong families/safe children | | 73,000 | |
| 28 | Youth in transition | | 200 | |
| | | | | |



| CHILDREN'S SERVICES AGENCY - JUVENILE JUSTICE | |
|---|------------|
| Bay Pines Center | 42,000 |
| Community support services | 700,000 |
| Shawono Center | 5,000 |
| PUBLIC ASSISTANCE | |
| Emergency services local office allocations | 2,200,000 |
| Family independence program | 1,000 |
| Indigent burial | 6,000 |
| Michigan energy assistance program | 200,000 |
| State disability assistance payments | 150,000 |
| LOCAL OFFICE OPERATIONS AND SUPPORT SERVICES | |
| Contractual services, supplies, and materials | 120,000 |
| Employment and training support services | 5,000 |
| DISABILITY DETERMINATION SERVICES | |
| Disability determination operations | 2,000 |
| Retirement disability determination | 100 |
| BEHAVIORAL HEALTH PROGRAM ADMINISTRATION AND | |
| SPECIAL PROJECTS | |
| Behavioral health program administration | 400,000 |
| Community substance use disorder prevention, | |
| education, and treatment | 10,000,000 |
| Gambling addiction | 1,500,000 |
| Mental health diversion council | 400,000 |
| BEHAVIORAL HEALTH SERVICES | |
| Autism services | 95,000,000 |
| Behavioral health community supports and | |
| services | 6,000 |



| 1 | Certified community behavioral health clinic | |
|----|---|---------------|
| 2 | demonstration | 85,000,000 |
| 3 | Community mental health non-Medicaid services | 125,578,200 |
| 4 | Health homes | 2,000,000 |
| 5 | Healthy Michigan plan - behavioral health | 59,000,000 |
| 6 | Medicaid mental health services | 1,045,000,000 |
| 7 | Medicaid substance use disorder services | 33,000,000 |
| 8 | Nursing home PAS/ARR-OBRA | 3,000,000 |
| 9 | State disability assistance program substance | |
| 10 | use disorder services | 2,018,000 |
| 11 | STATE PSYCHIATRIC HOSPITALS AND FORENSIC MENTAL | |
| 12 | HEALTH SERVICES | |
| 13 | Caro Regional Mental Health Center - | |
| 14 | psychiatric hospital – adult | 215,000 |
| 15 | Center for forensic psychiatry | 600,000 |
| 16 | Hawthorn Center - psychiatric hospital - | |
| 17 | children and adolescents | 68,000 |
| 18 | Kalamazoo Psychiatric Hospital - adult | 85,000 |
| 19 | Walter P. Reuther Psychiatric Hospital - adult | 55,000 |
| 20 | HEALTH AND HUMAN SERVICES POLICY AND | |
| 21 | INITIATIVES | |
| 22 | Crime victim rights services grants | 11,000,000 |
| 23 | Domestic violence prevention and treatment | 100,000 |
| 24 | Primary care services | 100,000 |
| 25 | EPIDEMIOLOGY, EMERGENCY MEDICAL SERVICES, AND | |
| 26 | LABORATORY | |
| 27 | Childhood lead program | 30,000 |
| 28 | Epidemiology administration | 315,000 |



| 1 | Healthy homes program | 1,300,000 |
|----|--|------------|
| 2 | LOCAL HEALTH AND ADMINISTRATIVE SERVICES | |
| 3 | AIDS prevention, testing, and care programs | 2,900,000 |
| 4 | Cancer prevention and control program | 50,000 |
| 5 | Essential local public health services | 70,000,000 |
| 6 | Implementation of 1993 PA 133, MCL 333.17015 | 400 |
| 7 | Local health services | 1,140,000 |
| 8 | Public health administration | 200 |
| 9 | Sexually transmitted disease control program | 650,000 |
| 10 | Smoking prevention program | 750,000 |
| 11 | FAMILY HEALTH SERVICES | |
| 12 | Drinking water declaration of emergency | 221,000 |
| 13 | Family planning local agreements | 207,000 |
| 14 | Immunization program | 2,330,000 |
| 15 | Pregnancy prevention program | 100,000 |
| 16 | Prenatal care outreach and service delivery | |
| 17 | support | 8,800,000 |
| 18 | CHILDREN'S SPECIAL HEALTH CARE SERVICES | |
| 19 | Medical care and treatment | 700,000 |
| 20 | Outreach and advocacy | 2,700,000 |
| 21 | AGING SERVICES | |
| 22 | Community services | 28,658,000 |
| 23 | Nutrition services | 12,597,200 |
| 24 | Respite care program | 5,700,000 |
| 25 | Senior volunteer service programs | 900,000 |
| 26 | HEALTH AND AGING SERVICES ADMINISTRATION | |
| 27 | Aging services administration | 400,000 |
| 28 | HEALTH SERVICES | |



| Adult home help services | 130,00 |
|--|-----------------|
| Ambulance services | 755,00 |
| Dental services | 1,700,00 |
| Healthy Michigan plan | 1,000,00 |
| Home health services | 1,80 |
| Hospital services and therapy | 3,300,00 |
| Long-term care services | 85,000,00 |
| Medicaid home- and community-based services | |
| waiver | 15,200,00 |
| Personal care services | 23,00 |
| Pharmaceutical services | 1,00 |
| Physician services | 2,800,00 |
| Special Medicaid reimbursement | 20,00 |
| Transportation | 225,00 |
| ONE-TIME APPROPRIATIONS | |
| Crisis stabilization capacity | 4,000,00 |
| Public health operations | 3,166,70 |
| Senior citizen home renovation | 1,183,30 |
| TOTAL OF PAYMENTS TO LOCAL UNITS OF GOVERNMENT | \$ 1,907,484,90 |
| Sec. 202. The appropriations authorized under thi | is part and |
| part 1 are subject to the management and budget act, 1 | 984 PA 431, |
| MCL 18.1101 to 18.1594. | |
| Sec. 203. As used in this part and part 1: | |
| (a) "AIDS" means acquired immunodeficiency syndro | ome. |
| (b) "CMHSP" means a community mental health servi | ices program |
| as that term is defined in section 100a of the mental health code, | |
| 1974 PA 258, MCL 330.1100a. | |
| (c) "CMS" means the Centers for Medicare and Medi | icaid |
| Services. | |



(d) "Current fiscal year" means the fiscal year ending 1 September 30, 2024. 2 (e) "Department" means the department of health and human 3 services. 4 (f) "Director" means the director of the department. 5 6 (g) "DSH" means disproportionate share hospital. (h) "EPSDT" means early and periodic screening, diagnosis, and 7 treatment. 8 (i) "Federal poverty level" means the poverty quidelines 9 10 published annually in the Federal Register by the United States 11 Department of Health and Human Services under its authority to revise the poverty line under 42 USC 9902. 12 (j) "FQHC" means federally gualified health center. 13 14 (k) "FTE" means full-time equated. 15 (1) "GME" means graduate medical education. (m) "Health plan" means, at a minimum, an organization that 16 17 meets the criteria for delivering the comprehensive package of 18 services under the department's comprehensive health plan. 19 (n) "HEDIS" means health care effectiveness data and information set. 20 (o) "HMO" means health maintenance organization. 21 22 (p) "IDEA" means the individuals with disabilities education 23 act, 20 USC 1400 to 1482. (q) "IDG" means interdepartmental grant. 24 (r) "MCH" means maternal and child health. 25 26 (s) "Medicaid" means subchapter XIX of the social security 27 act, 42 USC 1396 to 1396w-6. (t) "Medicare" means subchapter XVIII of the social security 28 29 act, 42 USC 1395 to 1395*lll*.

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(u) "MiCAFE" means Michigan's coordinated access to food for
 the elderly.

3 (v) "MIChild" means the program described in section 1670 of4 this part.

5 (w) "MiSACWIS" means Michigan statewide automated child6 welfare information system.

7 (x) "PAS/ARR-OBRA" means the preadmission screening and annual
8 resident review required under the omnibus budget reconciliation
9 act of 1987, section 1919(e)(7) of the social security act, 42 USC
10 1396r.

11 (y) "PFAS" means perfluoroalkyl and polyfluoroalkyl
12 substances.

13 (z) "PIHP" means an entity designated by the department as a 14 regional entity or a specialty prepaid inpatient health plan for 15 Medicaid mental health services, services to individuals with 16 developmental disabilities, and substance use disorder services. 17 Regional entities are described in section 204b of the mental health code, 1974 PA 258, MCL 330.1204b. Specialty prepaid 18 inpatient health plans are described in section 232b of the mental 19 20 health code, 1974 PA 258, MCL 330.1232b.

21 (aa) "Previous fiscal year" means the fiscal year ending22 September 30, 2023.

(bb) "Quarterly reports" means 4 reports shall be submitted to
the required recipients by the following dates: February 1, April
July 1, and September 30 of the current fiscal year.

26 (cc) "Semiannual basis" means March 1 and September 30 of the 27 current fiscal year.

(dd) "Settlement" means the settlement agreement entered in
the case of *Dwayne B. v Snyder*, docket no. 2:06-cv-13548 in the



s 04014 06282023

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1

United States District Court for the Eastern District of Michigan.

2

(ee) "SSI" means supplemental security income.

(ff) "Temporary assistance for needy families" or "TANF" or 3 4 "title IV-A" means part A of subchapter IV of the social security 5 act, 42 USC 601 to 619.

(qq) "Title IV-B" means part B of title IV of the social 6 7 security act, 42 USC 621 to 629m.

(hh) "Title IV-D" means part D of title IV of the social 8 security act, 42 USC 651 to 669b. 9

10 (ii) "Title IV-E" means part E of title IV of the social 11 security act, 42 USC 670 to 679c.

(jj) "Title X" means subchapter VIII of the public health 12 13 service act, 42 USC 300 to 300a-8, which establishes grants to 14 states for family planning services.

15 Sec. 204. The department shall use the internet to fulfill the 16 reporting requirements of this part. This requirement shall include 17 transmission of reports via email to the recipients identified for 18 each reporting requirement and it shall include placement of 19 reports on an internet site.

20 Sec. 205. To the extent permissible under section 261 of the 21 management and budget act, 1984 PA 431, MCL 18.1261, all of the 22 following apply to funds appropriated in part 1:

(a) The funds must not be used for the purchase of foreign 23 goods or services, or both, if competitively priced and of 24 25 comparable quality American goods or services, or both, are 26 available.

27 (b) Preference must be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are 28 29 competitively priced and of comparable quality.



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(c) Preference must be given to goods or services, or both,
 that are manufactured or provided by Michigan businesses owned and
 operated by veterans, if they are competitively priced and of
 comparable quality.

Sec. 206. To the extent permissible under the management and 5 budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director shall 6 7 take all reasonable steps to ensure geographically-disadvantaged 8 business enterprises as defined in Executive Directive No. 2019-08 compete for and perform contracts to provide services or supplies, 9 10 or both. The director shall strongly encourage firms with which the 11 department contracts to subcontract with geographically-12 disadvantaged business enterprises as defined in Executive 13 Directive No. 2019-08 for services, supplies, or both.

14 Sec. 207. Consistent with section 217 of the management and 15 budget act, 1984 PA 431, MCL 18.1217, the department and agencies 16 receiving appropriations in part 1 shall prepare a report on out-17 of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and 18 unclassified employees outside this state in the previous fiscal 19 20 year that was funded in whole or in part with funds appropriated in 21 the department's budget. The report must be submitted to the report 22 recipients required in section 246 of this part. The report must include the following information: 23

24

(a) The dates of each travel occurrence.

(b) The total transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.



Sec. 208. Funds appropriated in part 1 shall not be used by
 the department to hire a person to provide legal services that are
 the responsibility of the attorney general. This prohibition does
 not apply to legal services for bonding activities and for those
 outside services that the attorney general authorizes.

6 Sec. 209. Not later than December 15, the state budget office 7 shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the 8 close of the previous fiscal year. This report shall summarize the 9 10 projected year-end general fund/general purpose appropriation 11 lapses by major departmental program or program areas. The report 12 shall be transmitted to the chairpersons of the senate and house appropriations committees, and to the report recipients required in 13 14 section 246 of this part.

15 Sec. 210. (1) In addition to the funds appropriated in part 1, 16 there is appropriated an amount not to exceed \$20,000,000.00 for 17 federal contingency authorization. Authorized funds are not available for expenditure until they have been transferred to 18 another line item in part 1 under section 393(2) of the management 19 20 and budget act, 1984 PA 431, MCL 18.1393. Federal contingency 21 authorization must not be made available to increase TANF 22 authorization.

(2) In addition to the funds appropriated in part 1, there is
appropriated an amount not to exceed \$20,000,000.00 for state
restricted contingency authorization. Authorized funds are not
available for expenditure until they have been transferred to
another line item in part 1 under section 393(2) of the management
and budget act, 1984 PA 431, MCL 18.1393.

29

(3) In addition to the funds appropriated in part 1, there is



1 appropriated an amount not to exceed \$5,000,000.00 for local 2 contingency authorization. Authorized funds are not available for 3 expenditure until they have been transferred to another line item 4 in part 1 under section 393(2) of the management and budget act, 5 1984 PA 431, MCL 18.1393.

6 (4) In addition to the funds appropriated in part 1, there is
7 appropriated an amount not to exceed \$12,000,000.00 for private
8 contingency authorization. Authorized funds are not available for
9 expenditure until they have been transferred to another line item
10 in part 1 under section 393(2) of the management and budget act,
11 1984 PA 431, MCL 18.1393.

Sec. 211. The department shall cooperate with the department of technology, management, and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for the department:

16

(a) Fiscal year-to-date expenditures by category.

17

(b) Fiscal year-to-date expenditures by appropriation unit.

18 (c) Fiscal year-to-date payments to a selected vendor,
19 including the vendor name, payment date, payment amount, and
20 payment description.

21 (d) The number of active department employees by job22 classification.

23

(e) Job specifications and wage rates.

Sec. 212. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the chairpersons of the senate and house appropriations committees and to the report recipients required in section 246 of this part with an annual report on estimated state restricted fund balances, state restricted fund



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projected revenues, and state restricted fund expenditures for the
 previous fiscal year and the current fiscal year.

Sec. 213. The department shall maintain, on a publicly
accessible website, information that identifies, tracks, and
regularly updates key metrics that are used to monitor and improve
the department's performance.

7 Sec. 215. If either of the following events occurs, within 30
8 days after that event the department shall notify the report
9 recipients required in section 246 of this part of that fact:

10 (a) A legislative objective of this part or of a bill or
11 amendment to a bill to amend the social welfare act, 1939 PA 280,
12 MCL 400.1 to 400.119b, cannot be implemented because implementation
13 would conflict with or violate federal regulations.

14 (b) A federal grant, for which a notice of an award has been15 received, cannot be used, or will not be used.

Sec. 216. (1) In addition to funds appropriated in part 1 for all programs and services, there is appropriated for write-offs of accounts receivable, deferrals, and for prior year obligations in excess of applicable prior year appropriations, an amount equal to total write-offs and prior year obligations, but not to exceed amounts available in prior year revenues.

(2) The department's ability to satisfy appropriation fund
sources in part 1 is not limited to collections and accruals
pertaining to services provided in the current fiscal year, but
also includes reimbursements, refunds, adjustments, and settlements
from prior years.

Sec. 217. By February 1 of the current fiscal year, the
department shall submit a report to the report recipients required
in section 246 of this part on the detailed name and amounts of



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estimated federal, restricted, private, and local sources of revenue that support the appropriations in each of the line items in part 1 for the previous fiscal year. The report must itemize, rather than aggregate, specific revenue sources deposited into the generic statewide integrated governmental management application (SIGMA) fund numbers 1200, 1274, 4000, and 5000.

Sec. 218. As required under part 23 of the public health code,
1978 PA 368, MCL 333.2301 to 333.2321, the appropriations in part 1
must include the following:

10 (a) Immunizations.

11 (b) Communicable disease control.

12 (c) Sexually transmitted infection control.

13 (d) Tuberculosis control.

14 (e) Prevention of gonorrhea eye infection in newborns.

(f) Screening newborns for the conditions listed in section 5431 of the public health code, 1978 PA 368, MCL 333.5431, or recommended by the newborn screening quality assurance advisory committee created under section 5430 of the public health code, 1978 PA 368, MCL 333.5430.

20 (g) Health and human services annex of the Michigan Emergency21 Management Plan.

- 22 (h) Prenatal care.
- 23 (i) Mental health.

Sec. 219. (1) The department may contract with the Michigan Public Health Institute for the design and implementation of projects and for other public health-related activities prescribed in section 2611 of the public health code, 1978 PA 368, MCL 333.2611. The department may develop a master agreement with the Michigan Public Health Institute to carry out these purposes for up



1 to a 1-year period.

2 (2) The department shall submit a report to the report
3 recipients required in section 246 of this part on a semiannual
4 basis that includes all of the following:

5

(a) A detailed description of each funded project.

6 (b) The amount allocated for each project, the appropriation
7 line item from which the allocation is funded, and the source of
8 financing for each project.

9

(c) The expected project duration.

10 (d) A detailed spending plan for each project, including a
11 list of all subgrantees and the amount allocated to each
12 subgrantee.

(3) On a semiannual basis, the department shall provide to the report recipients required in section 246 of this part a copy of all reports, studies, and publications produced by the Michigan Public Health Institute, its subcontractors, or the department with the funds appropriated in the department's budget in the previous fiscal year and allocated to the Michigan Public Health Institute.

Sec. 220. The department shall ensure that faith-based organizations are able to apply and compete for services, programs, or contracts that they are qualified and suitable to fulfill. The department shall not disqualify faith-based organizations solely on the basis of the religious nature of their organization or their quiding principles or statements of faith.

Sec. 221. According to section 1b of the social welfare act,
1939 PA 280, MCL 400.1b, the department shall treat part 1 and this
part as a time-limited addendum to the social welfare act, 1939 PA
280, MCL 400.1 to 400.119b.

29

Sec. 222. (1) The department shall submit a report to the



report recipients required in section 246 of this part of any major policy changes at least 30 days before the implementation date of those policy changes.

4 (2) The department shall make the entire policy and procedures
5 manual available and accessible to the public via the department
6 website.

7 (3) The department shall submit a report by April 1 of the
8 current fiscal year on each specific policy change made to
9 implement a public act affecting the department that took effect
10 during the prior calendar year to the senate and house
11 appropriations committees, the joint committee on administrative
12 rules, and to the report recipients required in section 246 of this
13 part.

14 (4) The department shall attach each policy bulletin issued
15 during the prior calendar year to the report issued in subsection
16 (3).

17 Sec. 223. The department may establish and collect fees for publications, videos and related materials, conferences, and 18 workshops. Collected fees are appropriated when received and shall 19 20 be used to offset expenditures to pay for printing and mailing costs of the publications, videos and related materials, and costs 21 of the workshops and conferences. The department shall not collect 22 fees under this section that exceed the cost of the expenditures. 23 24 When collected fees are appropriated under this section in an 25 amount that exceeds the current fiscal year appropriation, within 30 days the department shall notify the report recipients required 26 27 in section 246 of this part of that fact.

28 Sec. 224. The department may retain all of the state's share29 of food assistance overissuance collections as an offset to general



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fund/general purpose costs. Retained collections shall be applied against federal funds deductions in all appropriation units where department costs related to the investigation and recoupment of food assistance overissuances are incurred. Retained collections in excess of those costs shall be applied against the federal funds deducted in the departmental administration and support appropriation unit.

8 Sec. 226. If the revenue collected by the department from fees
9 and collections exceeds the amount appropriated in part 1, the
10 revenue may be carried forward with the approval of the state
11 budget director into the subsequent fiscal year. The revenue
12 carried forward under this section shall be used as the first
13 source of funds in the subsequent fiscal year.

Sec. 227. The state departments, agencies, and commissions receiving tobacco tax funds and Healthy Michigan fund revenue from part 1 shall submit a report by April 1 of the current fiscal year to the report recipients required in section 246 of this part on the following activities during the previous fiscal year:

19 (a) Tobacco tax revenue appropriations in the Medicaid20 program.

(b) Project information for each project, including all of thefollowing:

23 (i) Project name.

24 (*ii*) Appropriation line item and amount.

- 25 (*iii*) Target population.
- 26 (*iv*) Project description.

27 (v) Project outcomes or accomplishments.

28 Sec. 228. If the department is authorized under state or29 federal law to collect an overpayment owed to the department, the

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department may assess a penalty of 1% per month beginning 60 days 1 after notification. If an overpayment is caused by department 2 error, a penalty may not be assessed until 6 months after the 3 initial notification date of the overpayment amount. The department 4 5 shall not collect penalty interest in an amount that exceeds the 6 amount of the original overpayment. The state share of any funds 7 collected under this section shall be deposited in the state 8 general fund.

Sec. 230. By December 31 of the current fiscal year, the 9 10 department shall submit a report to the report recipients required 11 in section 246 of this part on the status of the implementation of 12 any noninflationary, noncaseload, programmatic funding increases in the current fiscal year from the previous fiscal year. The report 13 14 shall confirm the implementation of already implemented funding 15 increases and provide explanations for any planned implementation 16 of funding increases that have not yet occurred. For any planned 17 implementation of funding increases that have not yet occurred, the 18 department shall provide an expected implementation date and the 19 reasons for delayed implementation.

Sec. 231. (1) The department shall not expend the funds appropriated in part 1 to enter into any contract with a Medicaid managed care organization of MI Choice Waiver, MI Health Link, or behavioral health unless the Medicaid managed care organization agrees to do all of the following:

(a) Continue the direct care wage increase funded at \$2.35 per
hour and provide sufficient funding to increase the wages paid to
direct care workers by \$0.85 per hour more than the previous fiscal
year for the services noted in DHHS Medicaid provider letter L 2176 under the Medicaid managed care organization's relevant program.



(b) Ensure to the greatest extent possible that the full
 amount for funds appropriated for a direct care worker wage
 increase, except for costs incurred by the employer, including
 payroll taxes, resulting from the increase to direct care worker
 wages under this section, is provided to direct care workers
 through maintained increased wages.

7 (c) Permit a direct care worker to elect, in writing or
8 electronically, to not receive the wage increase provided in this
9 section.

10 (d) Require direct care worker agencies that the Medicaid 11 managed care organization subcontracts with to track and report 12 annually the total amount and percentage of Medicaid reimbursements 13 paid to that direct care worker agency that are used to pay direct 14 care worker wages.

(e) Require direct care worker agencies that the Medicaid
managed care provider subcontracts with to track and report
annually the hourly wages paid for each direct care worker hired by
the direct care worker agency.

(f) Track annually the hourly wages paid to each direct care
worker hired directly by the Medicaid managed care organization or
CMHSP.

(g) Report annually to the department the information requiredin subdivisions (d), (e), and (f).

24 (2) Upon request, the department shall provide to the25 legislature the report required in subsection (1)(g).

Sec. 232. The department shall provide the approved spending plan for each line item receiving an appropriation in the current fiscal year to the senate and house appropriations subcommittees on the department budget and the senate and house fiscal agencies



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within 60 days after approval by the department but not later than 1 January 15 of the current fiscal year. Compliance with this section 2 is not met unless a line-item appropriation name is included in all 3 places that a line-item appropriation number is listed. The 4 spending plan shall include the following information regarding 5 6 planned expenditures for each category: allocation in the previous 7 period, change in the allocation, and new allocation. The spending 8 plan shall include the following information regarding each revenue source for the line item: category of the fund source indicated by 9 10 general fund/general purpose, state restricted, local, private, or 11 federal. Figures included in the approved spending plan shall not 12 be assumed to constitute the actual final expenditures, as line items may be updated on an as-needed basis to reflect changes in 13 14 projected expenditures and projected revenue. The department shall 15 supplement the spending plan information by providing a list of all 16 active contracts and grants in the department's contract system. 17 For amounts listed in the other contracts category of each spending plan, the department shall provide a list of all contracts and 18 grants and amounts for the current fiscal year, and include the 19 20 name of the line item and the name of the fund source related to each contract or grant and amount. For amounts listed in the all 21 other costs category of each spending plan, the department shall 22 23 provide a list detailing planned expenditures and amounts for the 24 current fiscal year, and include the name of the line item and the 25 name of the fund source related to each amount and expenditure.

Sec. 233. If the state administrative board, acting under section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount appropriated under this article, the legislature may, by a concurrent resolution adopted by a majority of the members elected



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1 to and serving in each house, intertransfer funds within this 2 article for the particular department, board, commission, office, 3 or institution.

Sec. 234. The departments and agencies receiving
appropriations in part 1 shall receive and retain copies of all
reports funded from appropriations in part 1. Federal and state
guidelines for the short-term and long-term retention of records
must be followed. The department may electronically retain copies
of reports unless otherwise required by federal and state
guidelines.

Sec. 235. (1) No money appropriated in part 1 shall be used to restrict or impede a marginalized community's access to government resources, programs, or facilities.

14 (2) From the funds appropriated in part 1, local governments
15 shall report any action or policy that attempts to restrict or
16 interfere with the duties of the local health officer.

Sec. 236. (1) From the funds appropriated in part 1, thedepartment shall do both of the following:

(a) Report to the house and senate appropriations committees 19 20 and to the report recipients required in section 246 of this part 21 any amount of severance pay for a department director, deputy director, or other high-ranking department official not later than 22 23 14 days after a severance agreement with the director or official is signed. The name of the director or official and the amount of 24 25 severance pay must be included in the report required by this 26 subdivision.

27 (b) By February 1, report to the report recipients required in
28 section 246 of this part on the total amount of severance pay
29 remitted to former department employees during the previous fiscal



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year and the total number of former department employees that were
 remitted severance pay during the previous fiscal year.

3 (2) As used in this section, "severance pay" means
4 compensation that is both payable or paid upon the termination of
5 employment and in addition to either wages or benefits earned
6 during the course of employment or generally applicable retirement
7 benefits.

8 Sec. 238. It is the intent of the legislature that the
9 department maximize the efficiency of the state workforce, and,
10 where possible, prioritize in-person work, and post its in-person,
11 remote, or hybrid work policy on its website.

Sec. 239. For behavioral and physical health services provided through managed care or the fee-for-service program, the department shall require, for the nonfacility component of the reimbursement rate, at least the same reimbursement for that service, if that service is provided through telemedicine, as if the service involved face-to-face contact between the health care professional and the patient.

19 Sec. 240. Appropriations in part 1 shall, to the extent 20 possible by the department, not be expended until all existing work 21 project authorization available for the same purposes is exhausted.

Sec. 241. By March 1 of the current fiscal year, the department shall submit a report to the report recipients required in section 246 of this part on total actual expenditures in the previous fiscal year for advertising and media outreach, including the purpose, amount, and fund source by program or appropriation line item.

28 Sec. 242. By March 1 of the current fiscal year, the29 department shall submit a description of programs report to the



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report recipients required in section 246 of this part. The report must include the appropriation unit, the line item name and number, the appropriation history, the program name, the program overview, a financing summary, and, where applicable, the program's legal basis, effectiveness, and outcomes.

6 Sec. 244. On a monthly basis, the department shall submit a 7 report to the report recipients required in section 246 of this part on any line-item appropriation for which the department 8 estimates total annual expenditures would exceed the funds 9 10 appropriated for that line-item appropriation by 5% or more. The 11 department shall provide a detailed explanation for any relevant 12 line-item appropriation exceedance and shall identify the corrective actions undertaken to mitigate line-item appropriation 13 14 expenditures from exceeding the funds appropriated for that line-15 item appropriation by a greater amount. This section does not apply 16 for line-item appropriations that are part of the May revenue 17 estimating conference caseload and expenditure estimates.

Sec. 246. Except as otherwise provided in this part, all reports required under this part shall be submitted to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office.

Sec. 250. (1) For any grant program or project funded in part intended for a single recipient organization or local government, the grant program or project is for a public purpose and the department shall follow procurement statutes of this state, including any bidding requirements, unless it can fully validate, through information detailed in this part or public supporting documents, both of the following:



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(a) The specific organization or unit of local government that
 will receive or administer the funds.

3

(b) How the funds will be administered and expended.

4 (2) Notwithstanding any other conditions or requirements for
5 direct appropriation grants, the department shall perform at least
6 all the following activities to administer the grants described in
7 subsection (1):

8 (a) Develop a standard application process, grantee reporting
9 requirements, and any other necessary documentation including
10 sponsorship information as specified under subsection (3).

(b) Establish a process to review, complete, and execute a grant agreement with a grant recipient. Grant agreements shall be executed by the department only if all necessary documentation has been submitted and reviewed.

(c) Verify to the extent possible that a grant recipient will utilize funds for a public purpose that serves the economic prosperity, health, safety, or general welfare of the residents of this state.

(d) Review and verify all necessary information to ensure the grant recipient is reasonably able to execute the grant agreement and perform its fiduciary duty and is in compliance with all applicable state and federal statutes. The department may deduct the cost of background checks performed as part of this verification from the amount of the designated grant award.

(e) Establish a standard timeline to review all documents
submitted by grant recipients and provide a response within 45
business days whether submitted documents by a grant recipient are
sufficient or in need of additional information.

29

(3) A sponsor of a grant described in subsection (1) must be a



legislator or the department. A legislative sponsor shall be 1 identified through a letter submitted by that legislator's office 2 to the department and state budget director listing the grant 3 recipient, the intended amount of the grant, a certification from 4 that legislator that the grant is for a public purpose, and 5 specific citation of section and subsection of the public act that 6 7 authorizes the grant, as applicable. If a legislative sponsor is not identified before January 15, 2024, the department must do 1 of 8 9 the following:

10

(a) Identify the department as the sponsor.

11

. (b) Decline to execute the grant agreement.

12 (4) An executed grant agreement under this section between the 13 department and a grant recipient shall include at least the 14 following:

(a) All necessary identifying information for the grant
recipient, including any tax and financial information for the
department to administer funds under this section.

(b) A description of the project for which the grant funds will be expended, including tentative timelines and the estimated budget. No expenditures outside of the project purpose, as stated in the executed grant agreement, shall be reimbursed from appropriations in part 1.

(c) Unless otherwise specified in department policy, a
requirement that funds appropriated for the grants described in
subsection (1) may be used only for expenditures that occur on or
after the effective date of this act.

27 (d) At the discretion of the department, an initial
28 disbursement of 50% to the grant recipient upon execution of the
29 grant agreement consistent with part II, chapter 10, section 200 of



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the Financial Management Guide.

(e) A requirement that after the initial 50% disbursement,
additional funds shall be disbursed only after verification that
the initial payment has been fully expended, in accordance with the
project purpose. The remaining funds shall be disbursed after the
grantee has provided sufficient documentation, as determined by the
department, to verify that all expenditures were made in accordance
with the project purpose.

9 (f) A requirement for reporting from the recipient to the
10 department that provides the status of the project and an
11 accounting of all funds expended by the recipient, as determined by
12 the department.

13 (g) A claw-back provision that allows the department of
14 treasury to recoup or otherwise collect any funds that are
15 declined, unspent, or otherwise misused.

16 (5) If appropriate to improve the administration or oversight 17 of a grant described in subsection (1), the department may adopt a 18 memorandum of understanding with another state department to 19 perform the required duties under this section.

20 (6) A grant recipient shall respond to all reasonable 21 information requests from the department related to grant 22 expenditures and retain grant records for a period of not less than 23 7 years, and the grant may be subject to monitoring, site visits, and audits as determined by the department. The grant agreement 24 25 required under this section shall include signed assurance by the chief executive officer or other executive officer of the grant 26 27 recipient that this requirement will be met.

28 (7) All funds awarded shall be expended by the grant29 recipient, and projects completed, by September 30, 2028. If, at



1 that time, any unexpended funds remain, those funds shall be
2 returned by the grant recipient to the state treasury. If a grant
3 recipient does not provide information sufficient to execute a
4 grant agreement by June 1, 2024, funds associated with that grant
5 shall be returned to the state treasury.

6 (8) Any funds that are granted to a state department are
7 appropriated in that department for the purpose of the intended
8 grant.

9 (9) The state budget director may, on a case-by-case basis,
10 extend the deadline in subsection (7) on request by a grant
11 recipient. The state budget director shall notify the chairs of the
12 house and senate appropriations committees not later than 5 days
13 after an extension is granted.

(10) The department shall post a report in a publicly accessible location on its website not later than September 30, 2024. The report shall list the grant recipient, project purpose, and location of the project for each grant described in subsection (1), the status of funds allocated and disbursed under the grant agreement, and the legislative sponsor, if applicable.

(11) As applicable, the legislative sponsor of a grant described in subsection (1) shall comply with all applicable laws concerning conflicts of interest in seeking a direct grant. A legislative sponsor shall not seek a grant for a recipient if a conflict of interest exists.

(12) If the department reasonably determines the funds allocated for an executed grant agreement under this section were misused or their use misrepresented by the grant recipient, the department shall not award any additional funds under that executed grant agreement and shall refer the grant for review following



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1 internal audit protocols.

Sec. 253. (1) The department shall ensure that federally
recognized tribes are able to apply and compete for services,
programs, grants, or contracts.

5 (2) For competitive grant programs described in this part,
6 federally recognized tribes are eligible to apply for grant funds
7 made available to organizations exempt from federal income tax
8 under section 501(c)(3) of the internal revenue code of 1986, 26
9 USC 501, and to local units of government.

10 Sec. 263. (1) Except as otherwise provided in this subsection, 11 before submission of a waiver, a state plan amendment, or a similar proposal to CMS or other federal agency, the department shall 12 provide notification of the planned submission to the report 13 14 recipients required in section 246 of this part. This subsection 15 does not apply to the submission of a waiver, a state plan 16 amendment, or similar proposal that does not propose a material 17 change or is outside of the ordinary course of waiver, state plan amendment, or similar proposed submissions. 18

19 (2) The department shall provide reports on a semiannual basis 20 to the report recipients required in section 246 of this part 21 summarizing the status of any new or ongoing discussions with CMS, 22 the United States Department of Health and Human Services, or other federal agency regarding potential or future waiver applications as 23 24 well as the status of submitted waivers that have not yet received 25 federal approval. If, at the time a semiannual report is due, there are no reportable items, then no report is required to be provided. 26

27 Sec. 264. The department shall not take disciplinary action
28 against an employee of the department in the state classified civil
29 service for communicating with a member of the legislature or the



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1 member's staff, unless the communication is prohibited by law and 2 the department is exercising its authority as provided by law.

Sec. 270. The department shall advise the legislature of the receipt of a notification from the attorney general's office of a legal action in which expenses had been recovered according to section 106(6) of the social welfare act, 1939 PA 280, MCL 400.106. By February 1 of the current fiscal year, the department shall submit a report to the report recipients required in section 246 of this part that includes, at a minimum, all of the following:

10 (a) The total amount recovered from the legal action.
11 (b) The program or service for which the money was originally
12 expended.

13 (c) Details on the disposition of the funds recovered such as
14 the appropriation or revenue account in which the money was
15 deposited.

16 (d) A description of the facts involved in the legal action. 17 Sec. 274. The department, in collaboration with the state 18 budget office, shall submit to the report recipients required in section 246 of this part 1 week after the day the governor submits 19 20 to the legislature the budget for the ensuing fiscal year a report on spending and revenue projections for each of the capped federal 21 funds listed below. The report shall contain actual spending and 22 revenue in the previous fiscal year, spending and revenue 23 projections for the current fiscal year as enacted, and spending 24 25 and revenue projections within the executive budget proposal for the fiscal year beginning October 1, 2024 for each individual line 26 27 item for the department budget. The report shall also include federal funds transferred to other departments. The capped federal 28 29 funds shall include, but not be limited to, all of the following:



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1 (a) TANF.

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3

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- (b) Title XX social services block grant.
- (c) Title IV-B part I child welfare services block grant.

4 (d) Title IV-B part II promoting safe and stable families5 funds.

(e) Low-income home energy assistance program.

7 Sec. 275. (1) On a quarterly basis, the department, with the approval of the state budget director, is authorized to realign 8 sources between other federal, TANF, and capped federal financing 9 10 authorizations in order to maximize federal revenues. This 11 realignment of financing shall not produce a gross increase or 12 decrease in the department's total individual line item authorizations, nor will it produce a net increase or decrease in 13 14 total federal revenues, or a net increase in TANF authorization.

15 (2) On a quarterly basis, the department shall submit a report 16 to the report recipients required in section 246 of this part on 17 the realignment of federal fund sources transacted to date in the current fiscal year under the authority of subsection (1), 18 including the dates, line items, and amounts of the transactions. 19 20 If, at the time a quarterly report is due, no transactions were 21 made under subsection (1), then no report is required to be 22 provided.

(3) Within 30 days after the date on which year-end book
closing is completed, the department shall submit to the report
recipients required in section 246 of this part a report on the
realignment of federal fund sources that took place as part of the
year-end closing process for the previous fiscal year.

28 Sec. 290. Any public advertisement for public assistance shall29 also inform the public of the welfare fraud hotline operated by the



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1 department.

Sec. 295. By April 1 of the current fiscal year, the 2 department shall submit a report to the report recipients required 3 in section 246 of this part on funds appropriated for the healthy 4 moms, healthy babies initiative. The report must include the 5 6 budgeted amount, year-to-date expenditures, remaining balance of 7 appropriations, and the percent of budget spent for each 8 appropriation related to the initiative. The report must also include information on how the funds have assisted with meeting the 9 10 goals and outcomes of the initiative.

11 Sec. 296. From the funds appropriated in part 1, the 12 department to the extent permissible under section 8 of 1964 PA 170, MCL 691.1408, is responsible for the necessary and reasonable 13 14 attorney fees and costs incurred by private and independent legal 15 counsel chosen by current and former classified and unclassified 16 department employees in the defense of the employees in any state 17 or federal lawsuit or investigation related to the water system in 18 a city or community in which a declaration of emergency was issued 19 because of drinking water contamination.

Sec. 297. On a quarterly basis, the department shall submit a report to the senate and house appropriations committees and to the report recipients required in section 246 of this part that includes all of the following information:

24 (a) The number of FTE positions by pay status and civil25 service classification.

(b) A comparison by line item of the number of FTE positions
authorized from funds appropriated in part 1 to the actual number
of FTE positions employed by the department at the end of the
reporting period.



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1 2

DEPARTMENTAL ADMINISTRATION AND SUPPORT

Sec. 301. From the funds appropriated in part 1 for child 3 4 welfare institute, the department shall train private child placing 5 agency staff in the pre-service training requirements for child 6 welfare caseworkers and supervisors. All private child placing 7 agency staff must be provided an opportunity to complete training 8 at their private child placing agency facilities in a virtual format. A hybrid format that includes virtual and in-person 9 10 instruction must also be available to all private child placing 11 agency staff according to the preference of a given private child 12 placing agency.

13

14 CHILD SUPPORT ENFORCEMENT

Sec. 401. (1) The appropriations in part 1 assume a total federal child support incentive payment of \$26,500,000.00.

17 (2) From the federal money received for child support
18 incentive payments, \$12,000,000.00 shall be retained by the state
19 and expended for child support program expenses.

20 (3) From the federal money received for child support
21 incentive payments, \$14,500,000.00 shall be paid to the counties
22 based on each county's performance level for each of the federal
23 performance measures as established in 45 CFR 305.2.

(4) If the child support incentive payment to the state from
the federal government is greater than \$26,500,000.00, then 100% of
the excess shall be retained by the state and is appropriated until
the total retained by the state reaches \$15,397,400.00.

28 (5) If the child support incentive payment to the state from29 the federal government is greater than the amount needed to satisfy



1 the provisions identified in subsections (1), (2), (3), and (4),
2 the additional funds shall be subject to appropriation by the
3 legislature.

4 (6) If the child support incentive payment to the state from
5 the federal government is less than \$26,500,000.00, then the state
6 and county share shall each be reduced by 50% of the shortfall.

Sec. 409. (1) If statewide retained child support collections
exceed \$38,300,000.00, 75% of the amount in excess of
\$38,300,000.00 is appropriated to legal support contracts. This
excess appropriation may be distributed to eligible counties to
supplement and not supplant county title IV-D funding.

12 (2) Each county whose retained child support collections in 13 the current fiscal year exceed its fiscal year 2004-2005 retained 14 child support collections, excluding tax offset and financial 15 institution data match collections in both the current fiscal year 16 and fiscal year 2004-2005, shall receive its proportional share of 17 the 75% excess.

Sec. 410. (1) If title IV-D-related child support collections 18 are escheated, the state budget director is authorized to adjust 19 20 the sources of financing for the funds appropriated in part 1 for legal support contracts to reduce federal authorization by 66% of 21 the escheated amount and increase general fund/general purpose 22 23 authorization by the same amount. This budget adjustment is required to offset the loss of federal revenue due to the escheated 24 25 amount being counted as title IV-D program income in accordance with federal regulations under 45 CFR 304.50. 26

27 (2) The department shall notify the report recipients required
28 in section 246 of this part not later than 30 days after the
29 authorization adjustment under subsection (1).



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2 COMMUNITY SERVICES AND OUTREACH

Sec. 450. (1) From the funds appropriated in part 1 for school
success partnership program, the department shall allocate
\$1,525,000.00 of TANF revenue by December 1 of the current fiscal
year to support the Northeast Michigan Community Service Agency
programming. The department shall require the following performance
objectives be measured and reported for the duration of the state
funding for the school success partnership program:

10 (a) Increasing school attendance and decreasing chronic11 absenteeism.

12 (b) Increasing academic performance based on grades with13 emphasis on math and reading.

14 (c) Identifying barriers to attendance and success and15 connecting families with resources to reduce these barriers.

16

(d) Increasing parent involvement.

17 (2) By July 15 of the current fiscal year, the Northeast 18 Michigan Community Service Agency shall submit reports to the 19 department on the number of children and families served and the 20 services that were provided to families to meet the performance 21 objectives identified in this section. The department shall 22 distribute the reports within 1 week after receipt to the report 23 recipients required in section 246 of this part.

Sec. 453. (1) From the funds appropriated in part 1 for homeless programs, the department shall allocate funds to the emergency shelter program to support efforts of shelter providers to move homeless individuals and households into permanent housing as quickly as possible. Funding provided shall be equal to or exceed the amount a provider would receive if paid a \$19.00 per



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diem rate. Expected outcomes are increased shelter discharges to stable housing destinations, decreased recidivism rates for shelter clients, and a reduction in the average length of stay in emergency shelters.

5 (2) By March 1 of the current fiscal year, the department
6 shall submit to the report recipients required in section 246 of
7 this part a report on the total amount expended for the program in
8 the prior 2 fiscal years, the total number of shelter nights
9 provided, and the average length of stay in an emergency shelter.

Sec. 454. The department shall allocate the full amount of funds appropriated in part 1 for homeless programs to provide services for homeless individuals and families, including, but not limited to, third-party contracts for emergency shelter services.

14 Sec. 455. As a condition of receipt of federal TANF revenue, 15 homeless shelters and human services agencies shall collaborate 16 with the department to obtain necessary TANF eligibility 17 information on families as soon as possible after admitting a family to the homeless shelter. From the funds appropriated in part 18 19 1 for homeless programs, the department is authorized to make 20 allocations of TANF revenue only to the homeless shelters and human services agencies that report necessary data to the department for 21 the purpose of meeting TANF eligibility reporting requirements. 22 Homeless shelters or human services agencies that do not report 23 necessary data to the department for the purpose of meeting TANF 24 25 eligibility reporting requirements will not receive reimbursements that exceed the per diem amount they received in fiscal year 2000. 26 27 The use of TANF revenue under this section is not an ongoing commitment of funding. 28

29

Sec. 456. From the funds appropriated in part 1 for homeless



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programs, the department shall allocate \$10,000.00 to reimburse public service agencies that provide documentation of paying birth certificate fees on behalf of category 1 homeless clients at county clerk's offices. Public service agencies shall be reimbursed for the cost of the birth certificate fees quarterly until this allocation is fully spent.

7 Sec. 460. From the funds appropriated in part 1 for kids' food 8 basket, the department shall allocate \$1,525,000.00, of which \$1,000,000.00 is allocated on a 1-time basis, to fund a project 9 10 with a nonprofit, community-based organization organized under the 11 laws of this state that is exempt from federal income tax under 12 section 501(c)(3) of the internal revenue code of 1986, 26 USC 501, and is located in a city with a population between 185,000 and 13 14 200,000 according to the most recent federal decennial census and 15 in a county with a population between 600,000 and 700,000 according 16 to the most recent federal decennial census. The nonprofit 17 organization recipient shall have an existing network of food delivery to low-income children to at least 3 counties in this 18 state. The nonprofit organization shall use the funds for expansion 19 20 of services to additional schools and communities. The funding may be used to cover employee costs, food and supplies, equipment, and 21 other operational costs identified by the organization to support 22 23 their mission and goals.

Sec. 463. From the funds appropriated in part 1 for runaway and homeless youth grants and domestic violence prevention and treatment, the department is authorized to make allocations of TANF revenue only to agencies that report necessary data to the department to meet TANF eligibility reporting requirements. Sec. 464. (1) From the funds appropriated in part 1 for diaper



1 assistance grant, \$4,404,400.00 must be allocated as grants to 2 diaper assistance programs, maternity homes, and other nonprofit 3 agencies that distribute diapers free of charge and were 4 established as of January 1, 2020. The funds must be used only to 5 purchase diapering supplies and for related administrative costs. 6 Not more than 15.0% of the funds appropriated in part 1 shall be 7 expended for administrative purposes.

8 (2) By March 1 of the current fiscal year, the department
9 shall submit to the report recipients required in section 246 of
10 this part a report on the distribution of diaper assistance grant
11 funds that includes, but is not limited to, the names and locations
12 of grant recipients and the total amount of grant funding
13 distributed to each recipient.

14 (3) Funds appropriated for diaper assistance grant shall be 15 considered work project funds, shall not lapse at the end of the 16 fiscal year, and shall be available for expenditures for projects 17 under this section until the projects have been completed. The 18 following is in compliance with section 451a of the management and 19 budget act, 1984 PA 431, MCL 18.1451a:

20 (a) The purpose of the work project is to provide funding for21 grants for eligible entities to distribute diapers free of charge.

(b) The work project will be accomplished through partnerships
with diaper assistance programs, maternity homes, and other
nonprofit agencies.

25 (c) The total estimated cost of the work project is26 \$4,404,400.00.

27 (d) The tentative completion date is September 30, 2028.
28 Sec. 465. (1) From the funds appropriated in part 1 for
29 community services and outreach administration, \$2,950,000.00 must



be distributed as provided in subsection (2). The amount distributed under this subsection must not exceed 50% of the total operating expenses of the program described in subsection (2), with the remaining 50% paid by local United Way organizations and other nonprofit organizations and foundations.

6 (2) Funds distributed under subsection (1) shall be distributed to Michigan 2-1-1, a nonprofit corporation organized 7 under the laws of this state that is exempt from federal income tax 8 under section 501(c)(3) of the internal revenue code of 1986, 26 9 10 USC 501, and whose mission is to coordinate and support a statewide 11 2-1-1 system. Michigan 2-1-1 shall use the funds only to fulfill the Michigan 2-1-1 business plan adopted by Michigan 2-1-1 in 12 January 2005. 13

14 (3) Michigan 2-1-1 shall refer to the department any calls
15 received reporting fraud, waste, or abuse of state-administered
16 public assistance.

17 (4) Michigan 2-1-1 shall submit a report annually to the 18 department, the house and senate standing committees with primary jurisdiction over matters relating to human services and 19 20 telecommunications on 2-1-1 system performance, and the report recipients required in section 246 of this part, including, but not 21 limited to, on call volume by health and human service needs and 22 unmet needs identified through caller data and number and 23 percentage of callers referred to public or private provider types. 24 25 Sec. 466. From the funds appropriated in part 1 for runaway and homeless youth grants, the department shall allocate 26 27 \$5,342,100.00 to support the expansion of runaway and homeless youth capacity. The funding must be composed of \$1,146,900.00 in 28

29 general fund/general purpose revenue and \$4,195,200.00 of TANF



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1 revenue. The funding must be allocated as follows:

2 (a) \$3,205,300.00 to cover the 18 counties that are presently
3 unserved by any runaway and homeless youth program and to expand
4 the capacity for counties that are underserved.

5 (b) \$1,068,400.00 across 19 providers statewide to provide
6 infrastructure support for expanded staff, supervision, and
7 training to continue to meet the complex mental health needs of the
8 population being served.

9 (c) \$1,068,400.00 across 19 providers statewide to support
10 upgrading technology and facilities to maintain safety in
11 environments where youth are sheltered.

12

13 CHILDREN'S SERVICES AGENCY - CHILD WELFARE

Sec. 501. (1) A goal is established that not more than 25% of all children in foster care at any given time during the current fiscal year, if in the best interest of the child, will have been in foster care for 24 months or more.

18 (2) By March 1 of the current fiscal year, the department 19 shall submit to the report recipients required in section 246 of 20 this part a report describing the steps that will be taken to 21 achieve the specific goal established under subsection (1). The 22 report must also include an explanation of the most significant 23 barriers that prevent long-term foster children from permanent 24 placements.

Sec. 502. From the funds appropriated in part 1 for foster care, the department shall provide 50% reimbursement to Indian tribal governments for foster care expenditures for children who are under the jurisdiction of Indian tribal courts and who are not otherwise eligible for federal foster care cost sharing. The



department may provide up to 100% reimbursement to Indian tribal governments that enter into a state-tribal title IV-E agreement allowed under this state's title IV-E state plan.

Sec. 503. (1) In accordance with the final report of the 4 5 Michigan child welfare performance-based funding task force issued in response to section 503 of article X of 2013 PA 59, the 6 7 department shall continue to review, update, or develop actuarially sound case rates for necessary child welfare foster care case 8 management services that achieve permanency by the department and 9 10 private child placing agencies in a prospective payment system 11 under a performance-based funding model.

12 (2) The department, in conjunction with members from both the 13 house of representatives and senate, private child placing 14 agencies, the courts, and counties shall continue to implement the 15 recommendations that are described in the workgroup report that was 16 provided in section 503 of article X of 2013 PA 59 to establish a 17 performance-based funding model pilot program for public and private child welfare services providers. By July 1 of the current 18 fiscal year, the department shall provide a report on the status of 19 20 the performance-based contracting model to the report recipients 21 required in section 246 of this part as well as the senate and 22 house standing committees that cover subject matters dealing with families and human services. 23

Sec. 504. (1) From the funds appropriated in part 1, the department shall implement a 3-year master agreement with an option for 2 additional years with the West Michigan Partnership for Children Consortium to maintain the performance-based child welfare contracting program. The consortium shall consist of a network of affiliated child welfare service providers that will accept and



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comprehensively assess referred youth, assign cases to members of its continuum or leverage services from other entities, and make appropriate case management decisions during the duration of a case.

(2) As a condition for receiving the funding in part 1, the 5 6 West Michigan Partnership of Children Consortium shall maintain a 7 contract agreement with the department that supports a global capitated payment model. The capitated payment amount shall be 8 based on historical averages of the number of children served in 9 10 Kent County and for the costs per foster care case. The West 11 Michigan Partnership for Children Consortium is required to manage the cost of the child population it serves. The administrative 12 portion of the contracted agreement must reflect the cumulative 13 14 annual percentage change in the Detroit Consumer Price Index from 15 the previous year. The capitated payment amount shall be reviewed 16 and adjusted no less than twice during the current fiscal year or 17 due to any policy changes implemented by the department that result in a volume of placements that differ in a statistically 18 significant manner from the amount allocated in the annual contract 19 20 between the department and the West Michigan Partnership for 21 Children Consortium as determined by an independent actuary as well as to account for changes in case volumes and any statewide rate 22 23 increases that are implemented. The contract agreement requires 24 that the West Michigan Partnership for Children Consortium shall 25 maintain the following stipulations and conditions:

(a) That the service component of the capitated payment will
be calculated assuming rates paid to providers under the program
are generally consistent with the department's payment policies for
providers throughout the rest of this state.



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(b) To maintain a risk reserve of at least \$1,500,000.00 to
 ensure it can meet unanticipated expenses within a given fiscal
 year.

4 (c) To cooperate with the department on an independent fiscal5 analysis of costs incurred and revenues received.

6 (3) By March 1 of the current fiscal year, the consortium
7 shall provide to the report recipients required in section 246 of
8 this part a report on the consortium, including, but not limited
9 to, actual expenditures, number of children placed by agencies in
10 the consortium, fund balance of the consortium, and the outcomes
11 measured.

Sec. 505. By March 1 of the current fiscal year, the department shall submit to the report recipients required in section 246 of this part a report on youth referred or committed to the department for care or supervision in the previous fiscal year that outlines the number of youth served by the department within the juvenile justice system by the type of setting for each youth.

Sec. 506. From the funds appropriated in part 1 for attorney general contract, by March 1 of the current fiscal year, the department shall submit to the report recipients required in section 246 of this part a report on the juvenile justice system in any county in which funds appropriated in part 1 are expended. The report shall include, but not be limited to, the following:

24 (a) The number of youth referred or committed to the
25 department for care or supervision in the previous fiscal year and
26 in the first quarter of the current fiscal year.

27 (b) The number of youth referred or committed to the care or
28 supervision of the county in which funds appropriated in part 1
29 were expended for the previous fiscal year and the first quarter of



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1 the current fiscal year.

2 (c) The type of setting for each youth referred or committed
3 for care or supervision, any applicable performance outcomes, and
4 identified financial costs or savings.

Sec. 507. The department's ability to satisfy appropriation deductions in part 1 for foster care private collections is not limited to collections and accruals pertaining to services provided only in the current fiscal year but may include revenues collected during the current fiscal year for services provided in prior fiscal years.

Sec. 508. (1) In addition to the amount appropriated in part 1 for children's trust fund grants, money granted or money received as gifts or donations to the children's trust fund created by 1982 PA 249, MCL 21.171 to 21.172, is appropriated for expenditure.

15 (2) For the funds described in subsection (1), the department 16 shall ensure that administrative delays are avoided and the local 17 grant recipients and direct service providers receive money in an 18 expeditious manner. The department and board shall make available 19 the children's trust fund contract funds to grantees within 31 days 20 of the start date of the funded project.

21 Sec. 509. From the funds appropriated in part 1 for adoption support services, the department shall maintain the increase of 22 23 contracted rates paid to private child placing agencies, including the \$23.00 per diem for all foster youth from the date of the case 24 25 acceptance to the date of adoption petition acceptance or for 150 days, whichever occurs sooner, for licensed child placing agencies 26 27 contracted with the department to provide adoption services for foster youth. The per diem rate is to be separate from the outcome-28 29 based reimbursement system and must not be deducted from the total



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1 reimbursement an agency receives for the applicable placement or 2 finalization rate of an adoption.

Sec. 510. (1) From the funds appropriated in part 1 for child 3 care fund and foster care payments, the department shall allocate 4 funds to cover a capacity model for a specified number of beds 5 6 based on projected needs for privately operated child welfare and 7 juvenile justice residential facilities. A contract entered into 8 under this subsection must provide guaranteed payment for anticipated utilization with the condition that providers accept 9 10 youth, up to the contracted capacity, who are determined through 11 independent assessment as meeting the program entrance criteria. A contract under the capacity model must have been competitively bid 12 and must include performance metrics. The contract rate must allow 13 14 for full staffing and the ability to accommodate the highest acuity 15 cases. By March 1 of the current fiscal year, the department shall 16 submit a report to the report recipients required in section 246 of 17 this part on the status of the program that includes the 18 participating facilities under the program, the number of children placed, and the program type of the children placed. 19

20 (2) The department shall submit reports on a monthly basis to 21 the report recipients required in section 246 of this part on the 22 number of children awaiting placement in a child caring institution 23 in this state. The report must include the number of children awaiting placement by child caring institution and must state the 24 25 reason for the delay in placement including, but not limited to, facility bed shortages, placement process delays, or other reasons. 26 27 Sec. 511. The department shall submit reports on a semiannual basis to the report recipients required in section 246 of this part 28

29 as well as the senate and house standing committees that cover



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subject matters dealing with families and human services on the number and percentage of children who received timely physical and mental health examinations after entry into foster care. The goal of the program is that at least 85% of children shall have an initial medical and mental health examination within 30 days after entry into foster care.

Sec. 513. (1) The department shall not expend funds
appropriated in part 1 to pay for the direct placement by the
department of a child in an out-of-state facility unless all of the
following conditions are met:

11 (a) There is no appropriate placement available in this state12 as determined by the department's interstate compact office.

13 (b) An out-of-state placement exists that is nearer to the 14 child's home than the closest appropriate in-state placement as 15 determined by the department's interstate compact office.

16 (c) The out-of-state facility meets all of the licensing17 standards of this state for a comparable facility.

18 (d) The out-of-state facility meets all of the applicable19 licensing standards of the state in which it is located.

(e) The department has done an on-site visit to the out-ofstate facility, reviewed the facility records, reviewed licensing
records and reports on the facility, and believes that the facility
is an appropriate placement for the child.

24 (2) The department shall not expend money for a child placed
25 in an out-of-state facility without approval of the executive
26 director of the children's services agency.

27 (3) The department shall submit an annual report by March 1 of
28 the current fiscal year to the state court administrative office
29 and the report recipients required in section 246 of this part on



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the number of Michigan children residing in out-of-state facilities in the previous fiscal year and shall include the total cost and average per diem cost of these out-of-state placements to this state, and a list of each such placement arranged by the Michigan county of residence for each child.

6 Sec. 514. (1) From the funds appropriated in part 1 for foster 7 care payments, the department shall establish a statewide respite 8 care services network available to licensed foster parents and 9 unlicensed relative caregivers that care for children in foster 10 care.

11 (2) By March 1 of the current fiscal year, the department 12 shall provide the report recipients required in section 246 of this 13 part a report on the total number of licensed foster parents and 14 unlicensed relative caregivers that were provided respite services, 15 the average amount of respite time per month, and the total amount 16 of funding spent on respite services during the first 6 months of 17 the current fiscal year.

Sec. 515. If a child protective services caseworker requests approval for another child protective services caseworker or other department employee to accompany them on a home visit because the caseworker believes it would be unsafe to conduct the home visit alone, the department shall not deny the request.

Sec. 516. (1) From funds appropriated in part 1 for child care fund, the administrative or indirect cost payment equal to 10% of a county's total monthly gross expenditures shall be distributed to the county on a monthly basis and a county is not required to submit documentation to the department for any of the expenditures that are covered under the 10% payment as described in section 117a(4)(b)(*ii*) and (*iv*) of the social welfare act, 1939 PA 280, MCL



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1 400.117a.

2 (2) From the funds appropriated in part 1 for child care fund
3 - indirect cost allotment, the department shall allocate
4 \$3,500,000.00 to counties and tribal governments that receive
5 reimbursements in part 1 from child care fund.

6 (3) The amount described in subsection (2) must be distributed
7 to each county or tribal government in the same proportion as
8 indirect cost allotments are provided to counties in the manner
9 described in section 117a of the social welfare act, 1939 PA 280,
10 MCL 400.117a.

Sec. 517. The department may ask a state or private child placing agency contracted by the receiving state to carry out required visits and any additional visits that the department finds necessary for a child placed in a family foster care home out of state.

16 Sec. 518. The department shall submit a report to the report 17 recipients required in section 246 of this part by March 1 of the current fiscal year on the cumulative child care fund expenditures 18 of in-home juvenile justice care that are eligible for the 75% 19 20 state and 25% local split. Eligible in-home expenses include community-based juvenile supervision, services, and related 21 practices, and per diem rates for the use of respite and shelter 22 23 for less than 30 days. The report must include the expenditures by county and type of service provided and number of youth receiving 24 25 this care and number of days of care.

Sec. 519. The department shall permit any private agency that has an existing contract with this state to provide foster care services to be also eligible to provide treatment foster care services.



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Sec. 520. (1) The department shall submit a report to the 1 report recipients required in section 246 of this part by February 2 15 of the current fiscal year on the number of days of care and 3 expenditures by funding source for the previous fiscal year for 4 out-of-home placements by specific placement programs for child 5 6 abuse or child neglect and juvenile justice, including, but not 7 limited to, paid relative placement, department direct family foster care, private agency supervised foster care, private child 8 caring institutions, county-supervised facilities, and independent 9 10 living. The report shall also include the number of days of care 11 for department-operated residential juvenile justice facilities by 12 security classification.

13 (2) For the purposes of the report in subsection (1), living
14 arrangements include, but are not limited to, paid relative
15 placement, department direct family foster care, private agency
16 supervised foster care, private child caring institutions, county17 supervised facilities, and independent living.

18 Sec. 522. (1) From the funds appropriated in part 1 for youth in transition, the department shall allocate \$750,000.00 for 19 20 scholarships through the fostering futures scholarship program in the Michigan education trust to youths who were in foster care 21 because of child abuse or child neglect and are attending a college 22 or a career technical educational institution located in this 23 state. Of the funds appropriated, 100% shall be used to fund 24 25 scholarships for the youths described in this section.

(2) By June 1 of the current fiscal year, the department shall
submit a report to the report recipients required in section 246 of
this part that includes the number of youths who applied for
scholarships under this section, the number of youths who received



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scholarships under this section and the amount of each scholarship,
 and the total amount of funds spent or encumbered in the current
 fiscal year.

Sec. 523. (1) By February 15 of the current fiscal year, the 4 5 department shall submit a report to the report recipients required 6 in section 246 of this part on the families first, family 7 reunification, and families together building solutions family preservation programs. The report must provide population and 8 outcome data based on families served and include information for 9 10 each program on any innovations that may increase child safety and 11 risk reduction.

12 (2) By October 1 of the current fiscal year, from the funds 13 appropriated in part 1 for family preservation services, the 14 department shall retain the rates established by the increase 15 provided in section 523(3) of article 6 of 2020 PA 166.

Sec. 524. As a condition of receiving funds appropriated in part 1 for strong families/safe children, counties must submit the service spending plan to the department by October 1 of the current fiscal year for approval. The department shall approve the service spending plan within 30 calendar days after receipt of a properly completed service spending plan.

Sec. 525. The department shall implement the same on-site evaluation processes for privately operated child welfare and juvenile justice residential facilities as is used to evaluate state-operated facilities. Penalties for noncompliance shall be the same for privately operated child welfare and juvenile justice residential facilities and state-operated facilities.

28 Sec. 526. From the funds appropriated in part 1 for court-29 appointed special advocates, the department shall allocate



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\$2,500,000.00, of which \$1,500,000.00 is allocated on a 1-time 1 basis, to fund a project with a nonprofit, community-based 2 organization organized under the laws of this state that are exempt 3 from federal income tax under section 501(c)(3) of the internal 4 revenue code of 1986, 26 USC 501, located in a charter township 5 6 with a population of between 18,000 and 19,000 according to the 7 most recent federal decennial census that is located in a county 8 with a population of between 600,000 and 700,000 according to the most recent federal decennial census. The nonprofit organization 9 10 recipient shall have an existing network of affiliate programs 11 operating in at least 25 counties in this state. The nonprofit 12 organization shall use the funds to recruit, screen, train, and supervise volunteers who provide advocacy services on behalf of 13 14 abused and neglected children.

15 Sec. 528. From the funds appropriated in part 1 for child care 16 fund, the department shall allocate \$2,366,700.00 to increase the 17 annual basic grant to counties with a population of less than 75,000 according to the most recent federal decennial census as 18 described in section 117e of the social welfare act, 1939 PA 280, 19 20 MCL 400.117e, and to eligible tribal entities. The basic grant 21 shall be increased from \$15,000.00 per year by equally distributing the \$2,366,700.00 appropriated in part 1 to eligible counties and 22 tribal entities. 23

Sec. 529. From the funds appropriated in part 1 for family preservation programs, the department shall maintain the total combined funding levels of the families first, family reunification, and families together building solutions family preservation programs at an amount not less than the amount provided as of September 30, 2021. For the current fiscal year as



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1 the department moves toward implementation of the federal family 2 first prevention services act, Public Law 115-123, the funding 3 available to serve families through the existing family 4 preservation programs shall not be reduced.

Sec. 530. (1) All master contracts relating to foster care and adoption services as funded by the appropriations in section 105 of part 1 shall be performance-based contracts that employ a clientcentered results-oriented process that is based on measurable performance indicators and desired outcomes and includes the annual assessment of the quality of services provided.

11 (2) By February 1 of the current fiscal year, the department 12 shall submit to the report recipients required in section 246 of 13 this part a report detailing measurable performance indicators, 14 desired outcomes, and an assessment of the quality of services 15 provided by the department during the previous fiscal year.

Sec. 533. The department shall make payments to child placing facilities for in-home and out-of-home care services and adoption services within 30 days after receiving all necessary documentation from those agencies. It is the intent of the legislature that the burden of ensuring that these payments are made in a timely manner and no payments are in arrears is upon the department.

22 Sec. 534. The department shall submit to the report recipients required in section 246 of this part, by March 1 of the current 23 24 fiscal year, a report on the adoption subsidies expenditures from 25 the previous fiscal year. The report must include, but is not limited to, the range of non-\$0.00 annual adoption support subsidy 26 27 amounts, for both title IV-E eligible cases and state-funded cases, paid to adoptive families, the number of title IV-E and state-28 29 funded cases, the number of cases in which the adoption support



subsidy request of adoptive parents for assistance was denied by
 the department, and the number of adoptive parents who requested a
 redetermination of adoption support subsidy.

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Sec. 535. (1) From the funds appropriated in part 1 for foster 4 5 care payments, the department shall allocate up to \$1,500,000.00 of 6 private revenues from The New Foster Care Inc. to fund a 3-year 7 culturally competent kinship placement, support, and licensing 8 services pilot program in a county with a population between 1,200,000 and 1,300,000 according to the most recent federal 9 10 decennial census and a county with a population over 1,500,000 11 according to the most recent federal decennial census based on the 12 work conducted by A Second Chance Inc. The goal of the pilot program is to increase the kinship licensure rate and reduce the 13 14 average length of stay for children in foster care with the intent 15 to expand the program statewide, contingent on legislative 16 appropriations. Efforts to reach this goal shall include the 17 following:

18 (a) Locate appropriate kinship family for out-of-home19 placement of children.

20 (b) Provide support to kinship care providers and facilitate
21 connections to programs and services to assist them in meeting the
22 needs of children.

23 (c) Assist kinship care providers in meeting state foster24 parent licensing requirements.

25

(d) Support parents to expedite permanency planning.

26 (2) Subject to part 1 appropriations and pursuant to an annual
27 evaluation, the department through legislative appropriations shall
28 reallocate any savings and revenue stemming from program services
29 that result in a reduction in the length of stay in foster care for



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the children served by the program compared to the average and maximize federal funds associated with this pilot program.

3 (3) The agency selected to administer the pilot program will
4 be selected with input from The New Foster Care, Inc. and approved
5 by the executive director of the children's services agency.

Sec. 537. By March 1 of the current fiscal year, the
department shall submit a report to the report recipients required
in section 246 of this part on the following information for cases
of child abuse or child neglect from the previous fiscal year:

(a) The total number of relative care placements.

11 (b) The total number of relative care placements into12 unlicensed relative homes.

13 (c) The total number of relative care placements into licensed14 relative homes.

15 (d) The total number of unlicensed relative providers with a 16 relative placement that were denied a foster home license for not 17 meeting the standards established for state licensing for foster 18 care.

(e) A list of the reasons from a sample of cases where
relatives were denied foster home licensure as documented by the
department.

(f) The status of title IV-E claims for foster care
maintenance payments and foster care administrative payments for
licensed relative caregivers with placements.

Sec. 540. If a physician or psychiatrist who is providing services to state or court wards placed in a residential facility submits a formal request to the department to change the psychotropic medication of a ward, the department shall, if the ward is a state ward, make a determination on the proposed change



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within 7 business days after the request or, if the ward is a
 temporary court ward, seek parental consent within 7 business days
 after the request. If parental consent is not provided within 7
 business days, the department shall petition the court on the
 eighth business day.

Sec. 544. The department may require all foster care parents,
caseworkers, and guardians ad litem to receive trauma-informed
training that includes a human trafficking awareness component.

9 Sec. 546. (1) From the funds appropriated in part 1 for foster 10 care payments and from child care fund, the department shall pay 11 providers of general foster care, independent living, and trial 12 reunification services not less than a \$55.20 administrative rate.

13 (2) From the funds appropriated in part 1, the department 14 shall pay providers of independent living plus services statewide 15 per diem rates for staff-supported housing and host-home housing 16 based on proposals submitted in response to a solicitation for 17 pricing. The independent living plus program provides staffsupported housing and services for foster youth 16 years of age 18 through 19 years of age who, because of their individual needs and 19 20 assessments, are not initially appropriate for general independent 21 living foster care.

(3) If required by the federal government to meet title IV-E
requirements, providers of foster care services shall submit
quarterly reports on expenditures to the department to identify
actual costs of providing foster care services.

26 (4) From the funds appropriated in part 1, the department
27 shall maintain rates that are no less than the rates that were
28 effective October 1, 2022 and were provided to each private
29 provider of residential services.



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Sec. 547. (1) From the funds appropriated in part 1 for the guardianship assistance program, the department shall pay a minimum rate that is not less than the approved age-appropriate payment rates for youth placed in family foster care.

5 (2) The department shall submit a report on an annual basis to
6 the report recipients required in section 246 of this part that
7 includes quarterly data on the number of children enrolled in the
8 guardianship assistance and foster care - children with serious
9 emotional disturbance waiver programs.

10 Sec. 550. (1) The department shall not offset against 11 reimbursement payments to counties or seek reimbursement from 12 counties for charges that were received by the department more than 12 months before the department seeks to offset against 13 14 reimbursement. A county shall not request reimbursement for and 15 reimbursement payments shall not be paid for a charge that is more 16 than 12 months after the date of service or original status 17 determination when initially submitted by the county.

(2) All service providers shall submit a request for payment
within 12 months after the date of service. Any request for payment
submitted 12 months or more after the date of service requires the
provider to submit an exception request to the county or the
department for approval or denial.

23 (3) The county is not subject to any offset, chargeback, or
24 reimbursement liability for prior expenditures resulting from an
25 error in foster care fund source determinations.

Sec. 551. The department shall respond to counties within 30 days regarding any request for a clarification requested through the department's child care fund management unit email address.
Sec. 552. Sixty days after a county's child care fund review



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is completed, including the receipt of all requested documentation 1 from the county, the department shall provide the results of the 2 review to the county. The department shall not evaluate the 3 relevancy, quality, effectiveness, efficiency, or impact of the 4 services provided to youth of the county's child care fund programs 5 6 in the review. Pursuant to state law, the department shall not 7 release the results of the review to a third-party without the permission of the county being reviewed. 8

Sec. 554. From the funds appropriated in part 1 for foster 9 10 care payments, the department shall allocate \$50,000.00 to a 11 nonprofit organization organized under the laws of this state that is exempt from federal income tax under section 501(c)(3) of the 12 internal revenue code of 1986, 26 USC 501, that currently has 13 14 locations in 3 cities and operates on a 100% volunteer basis with a 15 board of directors consisting of up to 15 members, and are a 16 dedicated community of individuals that give their time, talent, 17 and resources to provide the best quality shopping environment they can to local children in need and provide clothing, shoes, toys, 18 linens, nursery furniture, strollers, car seats, school supplies, 19 20 hygiene products, and safety equipment to local foster children and 21 their families free of charge.

Sec. 557. If a vehicle that is owned by the state is available and not scheduled for use by other state workers, the department may consider it an allowable use of the vehicle for a child protective services caseworker or a foster care caseworker to drive it to foster home visits or to drive it to their own home if it would be helpful to the worker in conducting their work.

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28 Sec. 559. (1) From the funds appropriated in part 1 for29 adoption support services, the department shall allocate
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\$250,000.00 to the Adoptive Family Support Network by December 1 of the current fiscal year to operate and expand its adoptive parent mentor program to provide a listening ear, knowledgeable guidance, and community connections to adoptive parents and children who were adopted in this state or another state.

6 (2) The Adoptive Family Support Network shall submit to the
7 report recipients required in section 246 of this part by March 1
8 of the current fiscal year a report on the program described in
9 subsection (1), including, but not limited to, the number of cases
10 served and the number of cases in which the program prevented an
11 out-of-home placement.

Sec. 560. From funds appropriated in part 1 for foster care payments, the department shall allocate \$100,000.00 to reimburse children in foster care for the costs of extracurricular activities including, but not limited to, athletics, music, band, drama, and other enrichment activities.

17 Sec. 562. The department shall provide time and travel 18 reimbursements for foster parents who transport a foster child to parent-child visitations. As part of the foster care parent 19 20 contract, the department shall provide written confirmation to foster parents that states that the foster parents have the right 21 to request these reimbursements for all parent-child visitations. 22 23 The department shall provide these reimbursements within 60 days after receiving a request for eligible reimbursements from a foster 24 25 parent.

Sec. 564. (1) The department shall maintain a clear policy for parent-child visitations. The local county offices, caseworkers, and supervisors shall meet an 85% success rate, after accounting for factors outside of the caseworkers' control.



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(2) Per the court-ordered number of required meetings between
 caseworkers and a parent, the caseworkers shall achieve a success
 rate of 85%, after accounting for factors outside of the
 caseworkers' control.

5 (3) By March 1 of the current fiscal year, the department
6 shall submit to the report recipients required in section 246 of
7 this part a report on the percentage of success rate for parent8 child visitations and court-ordered required meetings between
9 caseworkers referenced in subsections (1) and (2) for the previous
10 year.

Sec. 568. (1) The department shall ensure youths transitioning out of foster care are given assistance with obtaining a driver license or state identification card and are issued a copy of their Social Security number as required by department policy. Assistance must be provided to youths who are eligible to obtain a driver license or state identification card and a Social Security card based on the youth's citizenship and legal residency status.

(2) The department shall submit a report by April 1 of the 18 current fiscal year to the report recipients required in section 19 20 246 of this part on the number of youths who received assistance obtaining a driver license or state identification card, the number 21 of youths who received assistance obtaining a Social Security card, 22 the number of youths eligible for assistance who did not receive 23 it, and an explanation as to why those youths did not receive 24 25 assistance in obtaining the documents.

Sec. 569. The department shall reimburse private child placing agencies that complete adoptions at the rate according to the date on which the petition for adoption and required support documentation was accepted by the court and not according to the



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1 date the court's order placing for adoption was entered.

Sec. 574. (1) From the funds appropriated in part 1 for foster 2 care payments, \$1,375,000.00 is allocated to support family 3 incentive grants to private and community-based foster care service 4 5 providers to assist with home improvement items needed to ensure 6 compliance with licensing rule requirements, including payment for 7 physical exams needed by foster families, and to alleviate 8 potential safety concerns for unlicensed relatives caring for a family member through the child welfare system to accommodate 9 10 children in foster care.

11 (2) By March 1 of the current fiscal year, the department 12 shall submit to the report recipients required in section 246 of 13 this part a report on the total amount expended in the previous 14 year for grants to private and community-based foster care service 15 providers for home improvements or physical exams as referenced in 16 subsection (1) and the number of grants issued.

Sec. 575. From the funds appropriated in part 1 for children's services administration, the department shall allocate \$200,000.00 to provide support and coordinated services to the kinship caregiver advisory council. The responsibilities of the council may include all of the following:

(a) Establish a public awareness campaign to educate the
public about kinship caregivers and the state's efforts to better
serve kinship caregivers.

(b) Consult and coordinate with the kinship caregiver navigator program to collect aggregate data on individuals being served by the kinship caregiver navigator program, including information on what services these individuals need.

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(c) Consult and collaborate with the provider of the kinship



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1 caregiver navigator program on the design and administration of 2 that program.

3 (d) Establish, maintain, and update a list of local support
4 groups and programs that provide services to kinship families, and
5 devise a plan of action for engaging with the groups and programs
6 on the list in order to obtain a better understanding of the issues
7 facing kinship families.

8 (e) Develop methods to promote and improve collaboration
9 between state, county, and local governments and agencies and
10 private stakeholders to obtain a broad understanding of the
11 characteristics and prevalence of kinship caregiving, to improve
12 service delivery, and to include these in the council's
13 recommendations.

14 Sec. 578. (1) From the funds appropriated in part 1 for foster 15 care payments, the department shall allocate up to \$1,744,100.00 in 16 Title IV-E passthrough funds for educational pilot programs to 17 strengthen this state's child welfare workforce. The department 18 shall enter into contractual arrangements with state universities to provide bachelor of social work and master of social work 19 20 educational training, including field placements and stipends for 21 tuition and educational expenses. In exchange, students completing eligible educational programs shall be contractually obligated to 22 23 work for Michigan child welfare agencies for a minimum of 1 year. The matching funds for the Title IV-E funds shall be provided by 24 25 the participating state universities from the expenses incurred for training child welfare students who participate in the program. 26

27 (2) By March 1 of the current fiscal year, the department28 shall submit to the report recipients required in section 246 of29 this part a report on the status of the pilot program under



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subsection (1) that includes, but is not limited to, the total number of applicants, the total number of program participants, a list of state universities that participated in the pilot program, and the total amount of matching funds that each state university contributed to the program.

6 Sec. 581. From the funds appropriated in part 1 for foster 7 care payments, the department shall allocate \$50,000.00 for caseworkers to provide immediate assistance with urgent needs, 8 including, but not limited to, food, clothing, and other basic 9 10 necessities, for children upon removal from their home or other 11 dangerous environment, including children who are victims of human trafficking. The department shall track the distribution of the 12 funds and by June 1 of the current fiscal year shall submit to the 13 14 report recipients required in section 246 of this part a report on 15 the number of funds distributed and the number of children 16 impacted.

Sec. 583. By March 1 of the current fiscal year, the department shall submit to the report recipients required in section 246 of this part as well as the senate and house standing committees that cover subject matters dealing with families and human services a report that includes all of the following:

(a) The number and percentage of foster parents that dropped
out of the program in the previous fiscal year, the reasons the
foster parents left the program, and how those figures compare to
prior fiscal years.

(b) The number and percentage of foster parents successfully
retained in the previous fiscal year and how those figures compare
to prior fiscal years.

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Sec. 585. The department shall make available at least 1 pre-



service training class each month in which new caseworkers for
 private foster care and adoption agencies can enroll.

Sec. 588. (1) Concurrently with public release, the department shall transmit all reports from the court-appointed settlement monitor, including, but not limited to, the needs assessment and period outcome reporting, to the report recipients required in section 246 of this part, without revision.

8 (2) By October 1 of the current fiscal year, the department
9 shall submit to the report recipients required in section 246 of
10 this part a detailed plan that addresses the status and progress
11 toward exiting the settlement by September 30 of the current fiscal
12 year. The report must include an update on the department's child
13 welfare initiative.

Sec. 589. (1) From the funds appropriated in part 1 for child care fund, the department shall pay 100% of the administrative rate for all new cases referred to providers of foster care services.

17 (2) On a quarterly basis, the department shall submit a report
18 on the monthly number of all foster care cases administered by the
19 department and all foster care cases administered by private
20 providers to the report recipients required in section 246 of this
21 part.

Sec. 592. The department shall submit quarterly reports to the chairs of the house and senate standing oversight committees as well as the report recipients required in section 246 of this part that include data from children's protective services staff for each of the following for the most recent quarter before the report is submitted:

28 (a) The percent of investigations commenced within 24 hours29 after receiving a report.



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(b) The percent of central registry reviews performed for
 required individuals.

3 (c) The percent of face-to-face contacts made within the4 established timeframe required by the department.

5 (d) In appropriate cases, the percent of sibling placement
6 evaluations completed when 1 or more children remain in the home
7 after a child has been removed.

8 (e) The percent of supervisory reviews performed in a timely9 manner.

10 (f) The results of a department survey of child protective 11 services investigators on the number of investigators who are 12 concerned for their own personal safety.

13 (g) The percent of investigators using the mobile application14 or other tool to document compliance.

Sec. 593. The department shall conduct an annual review in each county to determine if the county has adopted and implemented standard child abuse and child neglect investigation and interview protocols as required in section 8(6) of the child protection law, 19 1975 PA 238, MCL 722.628.

20 Sec. 594. From the funds appropriated in part 1 for foster 21 care payments, the department shall support regional resource teams to provide for the recruitment, retention, and training of foster 22 23 and adoptive parents and shall expand the Michigan youth opportunities initiative to all Michigan counties. The purpose of 24 25 this funding is to increase the number of annual inquiries from prospective foster parents, increase the number of nonrelative 26 27 foster homes that achieve licensure each year, increase the annual retention rate of nonrelative foster homes, reduce the number of 28 29 older foster youth placed outside of family settings, and provide



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older youth with enhanced support in transitioning to adulthood.

Sec. 598. Partial child care fund reimbursements to counties 2 for undisputed charges must be made within 45 business days after 3 the receipt of the required forms and documentation. The department 4 shall commence activity to investigate and resolve a disputed 5 6 reimbursement charge from a county within 15 business days after 7 receiving the request for reimbursement. The activity to investigate and resolve a disputed reimbursement request may 8 include, but is not limited to, the use of a formal appeals 9 10 process, pursuant to statute and department chargeback policy. The 11 department shall reimburse for corrected charges within 45 business days after a properly corrected submission by the county. 12

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14 PUBLIC ASSISTANCE

15 Sec. 601. Whenever a client agrees to the release of the 16 client's name and address to the local housing authority, the 17 department shall request from the local housing authority information regarding whether the housing unit for which vendoring 18 has been requested meets applicable local housing codes. Vendoring 19 20 shall be terminated for those units that the local authority indicates in writing do not meet local housing codes until the 21 local authority indicates in writing that local housing codes have 22 23 been met.

24 Sec. 602. The department shall conduct a full evaluation of an 25 individual's assistance needs if the individual has applied for 26 disability more than 1 time within a 1-year period.

27 Sec. 603. For any change in the income of a recipient of the
28 food assistance program, the family independence program, or state
29 disability assistance that results in a benefit decrease, the



department must notify the affected recipient of the decrease in
 benefits amount no later than 15 work days before the first day of
 the month in which the change takes effect.

Sec. 604. (1) From the funds appropriated in part 1 for state 4 5 disability assistance payments, the department shall operate a 6 state disability assistance program. Except as provided in 7 subsection (3), persons eligible for this program shall include needy citizens of the United States or aliens exempted from the 8 supplemental security income citizenship requirement who are at 9 10 least 18 years of age or emancipated minors who meet 1 or more of 11 the following requirements:

12 (a) Is a recipient of supplemental security income, social
13 security, or medical assistance due to disability or 65 years of
14 age or older.

(b) Is an individual with a physical or mental impairment that meets federal supplemental security income disability standards, except that the minimum duration of the disability shall be 90 days. Substance use disorder alone is not defined as a basis for eligibility.

20 (c) Is a resident of an adult foster care facility, a home for
21 the aged, a county infirmary, or a substance use disorder treatment
22 center.

23 (d) Is an individual receiving 30-day postresidential24 substance use disorder treatment.

25

(e) Is an individual diagnosed as having AIDS.

26 (f) Is an individual receiving special education services27 through a local intermediate school district.

(g) Is a caretaker of a disabled individual who meets therequirements specified in subdivision (a), (b), (e), or (f).



(2) Applicants for and recipients of the state disability
 assistance program shall be considered needy if they do both of the
 following:

4 (a) Meet the same asset test as is applied for the family5 independence program.

6 (b) Have a monthly budgetable income that is less than the7 payment standards.

8 (3) Except for an individual described in subsection (1)(c) or (d), an individual is not disabled for purposes of this section if 9 10 the individual's drug addiction or alcoholism is a contributing 11 factor material to the determination of disability. "Material to 12 the determination of disability" means that, if the individual stopped using drugs or alcohol, the individual's remaining physical 13 14 or mental limitations would not be disabling. If the individual's 15 remaining physical or mental limitations would be disabling, then 16 the drug addiction or alcoholism is not material to the 17 determination of disability and the individual may receive state disability assistance. Such an individual must actively participate 18 19 in a substance abuse treatment program, and the assistance must be 20 paid to a third party or through vendor payments. For purposes of 21 this section, substance abuse treatment includes receipt of 22 inpatient or outpatient services or participation in alcoholics 23 anonymous or a similar program.

Sec. 605. The level of reimbursement provided to state disability assistance recipients in licensed adult foster care facilities shall be the same as the prevailing supplemental security income rate under the personal care category.

28 Sec. 606. County department offices shall require each29 recipient of family independence program and state disability



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assistance who has applied with the Social Security Administration
 for supplemental security income to sign a contract to repay any
 assistance rendered through the family independence program or
 state disability assistance program upon receipt of retroactive
 supplemental security income benefits.

6 Sec. 607. (1) The department's ability to satisfy 7 appropriation deductions in part 1 for state disability 8 assistance/supplemental security income recoveries and public assistance recoupment revenues shall not be limited to recoveries 9 10 and accruals pertaining to state disability assistance, or family 11 independence assistance grant payments provided only in the current fiscal year, but may include revenues collected during the current 12 year that are prior year related and not a part of the department's 13 14 accrued entries.

15 (2) The department may use supplemental security income 16 recoveries to satisfy the deduct in any line in which the revenues 17 are appropriated, regardless of the source from which the revenue 18 is recovered.

Sec. 608. Adult foster care facilities providing domiciliary 19 20 care or personal care to residents receiving supplemental security 21 income or homes for the aged serving residents receiving supplemental security income shall not require those residents to 22 23 reimburse the home or facility for care at rates in excess of those 24 legislatively authorized. To the extent permitted by federal law, 25 adult foster care facilities and homes for the aged serving residents receiving supplemental security income are not prohibited 26 27 from accepting third-party payments in addition to supplemental security income if the payments are not for food, clothing, 28 29 shelter, or result in a reduction in the recipient's supplemental



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1 security income payment.

Sec. 609. The state supplementation level under the supplemental security income program for the personal care/adult foster care and home for the aged categories shall not be reduced during the current fiscal year. The legislature shall be notified not less than 30 days before any proposed reduction in the state supplementation level.

8 Sec. 610. (1) In developing good cause criteria for the state 9 emergency relief program, the department shall grant exemptions if 10 the emergency resulted from unexpected expenses related to 11 maintaining or securing employment.

12 (2) For purposes of determining housing affordability 13 eligibility for state emergency relief, a group is considered to 14 have sufficient income to meet ongoing housing expenses if their 15 total housing obligation does not exceed 75% of their total net 16 income.

17 (3) State emergency relief payments shall not be made to18 individuals who have been found guilty of fraud in regard to19 obtaining public assistance.

20 (4) State emergency relief payments shall not be made21 available to persons who are out-of-state or nonlegal residents.

22 (5) State emergency relief payments for rent assistance shall
23 be distributed directly to landlords and shall not be added to
24 Michigan bridge cards.

Sec. 611. The state supplementation level under the supplemental security income program for the living independently or living in the household of another categories shall not exceed the minimum state supplementation level as required under federal law or regulations.



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the final disposition of indigent persons. The reimbursements shall 2 include all of the following: 3 (a) The maximum allowable reimbursement for the final 4 disposition is \$840.00. 5 (b) The adult burial with services allowance is \$765.00. 6 7 (c) The adult burial without services allowance is \$530.00. (d) The infant burial allowance is \$210.00. 8 (2) Reimbursement for a cremation permit fee of up to \$75.00 9 and for mileage at the standard rate will be made available for an 10 11 eligible cremation. The reimbursements under this section shall take into consideration religious preferences that prohibit 12 13 cremation. 14 (3) The department shall submit a report to the report 15 recipients required in section 246 of this part by January 31 of 16 the current fiscal year on burial services payments issued from the 17 state emergency relief program during the previous fiscal year. The report must include the number of payments by the following burial 18 services categories: 19 20 (a) Fetus or infant less than 1 month of age. 21 (b) Burial with memorial service. (c) Burial without memorial service. 22 (d) Cremation with memorial service. 23 (e) Cremation without memorial service. 24 25 (f) Transportation of a donated or unclaimed body being 26 cremated. 27 (g) Cremation permit fee for an unclaimed body. (h) Disposition of an unclaimed body. 28 29 (i) Payment where an irrevocable funeral agreement exists.



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Sec. 613. (1) The department shall provide reimbursements for

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(j) An unclaimed body received by a university.

Sec. 614. The department shall submit a report to the report recipients required in section 246 of this part by January 15 of the current fiscal year on the number and percentage of state disability assistance recipients who were determined to be eligible for federal supplemental security income benefits in the previous fiscal year.

8 Sec. 615. Except as required by federal law or regulations, funds appropriated in part 1 shall not be used to provide public 9 10 assistance to an individual who is not a United States citizen, 11 permanent resident alien, or refugee. This section does not prohibit the department from entering into contracts with food 12 banks, emergency shelter providers, or other human services 13 14 agencies who may, as a normal part of doing business, provide food 15 or emergency shelter.

Sec. 616. The department shall require retailers that participate in the electronic benefits transfer program to charge no more than \$2.50 in fees for cash back as a condition of participation.

Sec. 619. The department shall not deny title IV-A assistance and food assistance benefits under 21 USC 862a to any individual who has been convicted of a felony that included the possession, use, or distribution of a controlled substance, for which the act that resulted in the conviction occurred after August 22, 1996, if the individual is not in violation of the individual's probation or parole requirements.

27 Sec. 620. (1) The department shall make a determination of
28 Medicaid eligibility not later than 90 days after completion of a
29 Medicaid application if disability is an eligibility factor. For



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all other Medicaid applicants, including patients of a nursing 1 home, the department shall make a determination of Medicaid 2 eligibility within 45 days after application. 3

(2) The department shall submit a quarterly report to the 4 report recipients required in section 246 of this part on the 5 6 number of recipients who were ineligible for Medicaid after 7 Medicaid eligibility redeterminations resumed after federal 8 continuous enrollment requirements ended. The report must include, in a monthly data format, the number of recipients who had their 9 10 eligibility examined directly, through an ex parte eligibility 11 process or through a passive eligibility process. The report must 12 also include all baseline and monthly reports provided to CMS for unwinding data reporting and the number of recipients who did not 13 14 respond to department contact through eligibility outreach or data 15 requests.

16 Sec. 645. An individual or family is considered homeless, for 17 purposes of eligibility for state emergency relief, if living temporarily with others in order to escape domestic violence. For 18 purposes of this section, domestic violence is defined and verified 19 20 in the same manner as in the department's policies on good cause 21 for not cooperating with child support and paternity requirements.

22 Sec. 653. From the funds appropriated in part 1 for food assistance program benefits, an individual who is the victim of 23 24 domestic violence or human trafficking and does not qualify for any 25 other exemption may be exempt from the 3-month in 36-month limit on receiving food assistance under 7 USC 2015. This exemption can be 26 27 extended an additional 3 months upon demonstration of continuing 28 need.

29

Sec. 654. The department shall notify recipients of food



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assistance program benefits that their benefits can be spent with 1 their Michigan bridge cards at many farmers' markets in the state. 2 The department shall also notify recipients about the Double Up 3 Food Bucks program that is administered by the Fair Food Network. 4 Recipients shall receive information about the Double Up Food Bucks 5 6 program, including information that when the recipient spends 7 \$20.00 at participating farmers' markets through the program, the 8 recipient can receive an additional \$20.00 to buy Michigan produce.

9 Sec. 655. Within 14 days after the spending plan for low10 income home energy assistance program is approved by the state
11 budget office, the department shall provide the spending plan,
12 including itemized projected expenditures and itemized expenditures
13 for the previous fiscal year, to the report recipients required in
14 section 246 of this part.

Sec. 660. From the funds appropriated in part 1 for Food Bank Council of Michigan, the department shall allocate \$12,045,000.00 for the procurement and distribution of the Michigan agricultural surplus system to distribute surplus produce to low-income residents of this state.

Sec. 669. From the funds appropriated in part 1 for family independence program - clothing allowance, the department shall allocate \$10,000,000.00 for the annual clothing allowance. The allowance shall be granted to all eligible children in a family independence program group.

Sec. 672. (1) The department's office of inspector general shall submit a report to the report recipients required in section 246 of this part by February 15 of the current fiscal year on department efforts to reduce inappropriate use of Michigan bridge cards and food assistance program trafficking. The department shall



provide information on the number of recipients of services who 1 used their Michigan bridge card inappropriately and the current 2 status of each case, the number of recipients whose benefits were 3 revoked, whether permanently or temporarily, as a result of 4 inappropriate use, and the number of retailers that were fined or 5 6 removed from the electronic benefit transfer program for permitting 7 inappropriate use of the cards. The report shall also include the number of Michigan bridge card trafficking instances and overall 8 welfare fraud referrals that includes such information as the 9 10 number of investigations completed, fraud and intentional program 11 violation dollar amounts identified, the number of referrals to prosecutors, the number of administrative hearing referrals and 12 waivers, and the number of program disgualifications imposed. The 13 14 report shall distinguish between savings and cost avoidance. 15 Savings include receivables established from instances of fraud 16 committed. Cost avoidance includes expenditures avoided due to 17 front-end eligibility investigations and other preemptive actions undertaken in the prevention of fraud. 18

(2) If a fourth Michigan bridge card has been issued in a 12-19 20 month period, the department shall notify the household that they 21 have reached the number of issued cards threshold. At their fifth and each subsequent card replacement request, a card will not be 22 23 issued until the recipient has spoken directly to the local office district manager or county director. The district manager or county 24 25 director may issue a new Michigan bridge card under their authority based on their assessment of the recipient's situation and 26 explanation. 27

- 28
- (3) As used in this section:
- 29

(a) "Food assistance trafficking" means the buying and selling



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of food assistance benefits for cash or items not authorized under
 7 USC 2036b.

3 (b) "Inappropriate use" means not used to meet a family's
4 ongoing basic needs, including food, clothing, shelter, utilities,
5 household goods, personal care items, and general incidentals.

Sec. 677. (1) The department shall establish a state goal for
the percentage of family independence program cases involved in
employment activities. The percentage established shall not be less
than 50%. The goal for long-term employment shall be 15% of cases
for 6 months or more.

11 (2) The department shall submit an annual report, providing 12 quarterly data, to the report recipients required in section 246 of this part on the number of cases referred to Partnership. 13 14 Accountability. Training. Hope. (PATH), the current percentage of 15 family independence program cases involved in PATH employment 16 activities, an estimate of the current percentage of family 17 independence program cases that meet federal work participation requirements on the whole, and an estimate of the current 18 percentage of the family independence program cases that meet 19 20 federal work participation requirements for those cases referred to 21 PATH.

(3) The department shall submit an annual report to the report
recipients required in section 246 of this part, providing
quarterly data, that include all of the following:

25 (a) The number and percentage of nonexempt family independence26 program recipients who are employed.

27 (b) The average and range of wages of employed family28 independence program recipients.

29

(c) The number and percentage of employed family independence



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program recipients who remain employed for 6 months or more.

Sec. 678. From the funds appropriated in part 1 for family independence program - small child supplemental payment, the department shall allocate \$6,240,100.00 to provide a supplement for every child under 6 years of age to families receiving cash assistance for the current fiscal year. The total annual per-child supplement must not be less than \$400.00 per case, per child under the age of 6.

9 Sec. 686. (1) The department shall confirm that individuals 10 presenting personal identification issued by another state seeking 11 assistance through the family independence program, food assistance 12 program, state disability assistance program, or medical assistance 13 program are not receiving benefits from any other state.

14 (2) The department shall confirm the address provided by any
15 individual seeking family independence program benefits or state
16 disability assistance benefits.

17 (3) The department shall prohibit individuals with property
18 assets assessed at a value higher than \$200,000.00 from accessing
19 assistance through department-administered programs, unless such a
20 prohibition would violate federal rules and guidelines.

(4) The department shall make a reasonable attempt to obtain
an up-to-date telephone number during the eligibility determination
or redetermination process for individuals seeking medical
assistance benefits.

Sec. 687. (1) The department shall, in quarterly reports,
compile and make available on its website all of the following
information about the family independence program, state disability
assistance, the food assistance program, indigent burial, Medicaid,
and state emergency relief:



1

(a) The number of applications received.

2 (b) The number of applications approved.

3 (c) The number of applications denied.

4 (d) The number of applications pending and neither approved5 nor denied.

422

6 7 (e) The number of cases opened.

(f) The number of cases closed.

8 (g) The number of cases at the beginning of the quarter and9 the number of cases at the end of the quarter.

10 (2) The information provided under subsection (1) shall be 11 compiled and made available for the state as a whole and for each 12 county and reported separately for each program listed in 13 subsection (1).

14 (3) The department shall, in quarterly reports, compile and 15 make available on its website the following family independence 16 program information:

17 (a) The number of new applicants who successfully met the18 requirements of the 10-day assessment period for PATH.

19 (b) The number of new applicants who did not meet the20 requirements of the 10-day assessment period for PATH.

(c) The number of cases sanctioned because of the schooltruancy policy.

23 (d) The number of cases closed because of the 48-month and 60-24 month lifetime limits.

(e) The number of first-, second-, and third-time sanctions.
(f) The number of children 0-5 years of age living in family
independence program-sanctioned households.

28 Sec. 688. From the funds appropriated in part 1 for the low-29 income home energy assistance program, the department shall make an



additional \$20.01 payment to each food assistance program case that is not currently eligible for the standard utility allowance to enable each case to receive expanded food assistance benefits through the program commonly known as the heat and eat program.

5

6 CHILDREN'S SERVICES AGENCY - JUVENILE JUSTICE

Sec. 701. Unless required from changes to federal or state law or at the request of a provider, the department shall not alter the terms of any signed contract with a private residential facility serving children under state or court supervision without written consent from a representative of the private residential facility.

Sec. 706. Counties shall be subject to 50% chargeback for the use of alternative regional detention services, if those detention services do not fall under the basic provision of section 117e of the social welfare act, 1939 PA 280, MCL 400.117e, or if a county operates those detention services programs primarily with professional rather than volunteer staff.

Sec. 707. In order to be reimbursed for child care fund expenditures, counties are required to submit department-developed reports to enable the department to document potential federally claimable expenditures. This requirement is in accordance with the reporting requirements specified in section 117a(12) of the social welfare act, 1939 PA 280, MCL 400.117a.

Sec. 708. (1) As a condition of receiving funds appropriated in part 1 for the child care fund line item, by October 15 of the current fiscal year, counties shall have an approved service spending plan for the current fiscal year. Counties must submit the service spending plan for the following fiscal year to the department by August 15 of the current fiscal year for approval.



Upon submission of the county service spending plan, the department 1 shall approve within 30 calendar days after receipt of a properly 2 completed service plan that complies with the requirements of the 3 social welfare act, 1939 PA 280, MCL 400.1 to 400.119b. The 4 department shall notify and submit county service spending plan 5 revisions to any county whose county service spending plan is not 6 7 accepted upon initial submission. The department shall not request any additional revisions to a county service spending plan outside 8 of the requested revision notification submitted to the county by 9 10 the department. The department shall notify a county within 30 days 11 after approval that its service plan was approved.

(2) Counties must submit amendments to current fiscal year
county service plans to the department no later than August 30.
Counties must submit current fiscal year payable estimates to the
department no later than September 15.

16 (3) The department shall submit a report to the report 17 recipients required in section 246 of this part by February 15 of the current fiscal year on the number of counties that fail to 18 submit a service spending plan by August 15 of the previous fiscal 19 20 year and the number of service spending plans not approved by October 15. The report shall include the number of county service 21 spending plans that were not approved as first submitted by the 22 counties, as well as the number of plans that were not approved by 23 24 the department after being resubmitted by the county with the first 25 revisions that were requested by the department.

Sec. 709. The department's master contract for juvenile justice residential foster care services shall prohibit contractors from denying a referral for placement of a youth, or terminating a youth's placement, if the youth's assessed treatment needs are in



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alignment with the facility's residential program type, as identified by the court or the department. In addition, the master contract shall require that youth placed in juvenile justice residential foster care facilities must have regularly scheduled treatment sessions with a licensed psychologist or a psychiatrist, or both, and access to the licensed psychologist or a psychiatrist as needed.

Sec. 715. (1) As a condition of receiving funds appropriated 8 in part 1 for raise the age fund, by deadlines established and 9 10 advised by the department, counties or tribal entities shall have 11 an approved raise the age fund budget plan for the current fiscal year. By March 1 of the current fiscal year, counties must submit 12 the raise the age fund budget plan for the current fiscal year to 13 14 the department. The raise the age fund budget plan shall 15 specifically identify the types of costs to be reimbursed, 16 estimated costs for each item, and the total estimated cost to be 17 reimbursed. The types of costs to be reimbursed must comply with the requirements of section 117i of the social welfare act, 1939 PA 18 280, MCL 400.117i, and must not include newly funded capital 19 improvement costs over \$100,000.00. \$500,000.00 of the raise the 20 age fund shall be reserved for tribal entities. If total raise the 21 age fund requests from tribal entities are less than \$500,000.00, 22 23 the funding may be allocated to meet requests from counties. From 24 the funds appropriated in part 1 for raise the age fund, each 25 county and tribal entity eligible for reimbursement shall receive a minimum \$10,000.00 allocation from the raise the age fund. 26

27 (2) County and tribal entity reimbursement from the raise the
28 age fund is limited to eligible youth and items specifically
29 identified in approved raise the age fund budget plans and shall



not exceed the total estimated cost included in the approved raise
 the age fund budget plan.

3 (3) Counties and tribal entities must submit amendments to
4 current fiscal year raise the age fund budget plans by deadlines
5 established and advised by the department. Counties must submit
6 current fiscal year payable estimates for raise the age funds to
7 the department by deadlines established and advised by the
8 department.

9 (4) As used in this section, "eligible youth" includes both of10 the following:

(a) Pre-adjudication eligible youth: A youth for whom a petition has been filed alleging the commission of a status or criminal offense on or after his or her reaching 17 years of age, but before reaching 18 years of age.

(b) Post-adjudication eligible youth: A youth who has been adjudicated for a status or criminal offense for which a petition was filed alleging the commission of a status or criminal offense on or after his or her reaching 17 years of age, but before reaching 18 years of age.

20

21 LOCAL OFFICE OPERATIONS AND SUPPORT SERVICES

Sec. 801. (1) The department shall submit a monthly report to the report recipients required in section 246 of this part on the most recent food assistance program error rate derived from the active cases, reported to the United States Department of Agriculture - Food and Nutrition Services for the supplemental nutrition assistance program.

28 (2) The department shall submit a report by April 1 to the29 report recipients required in section 246 of this part on the



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corrective action plan undertaken to lower food assistance program 1 error rates. The report must include the error rates for each local 2 office, by month, in the prior fiscal year, information on the 3 percentage of errors attributable to the department and applicants, 4 a narrative description of each type of error occurring for the 5 6 department and applicants, and a complete description of how error 7 rates have decreased from the 8 actions described in the April 1, 8 2023 report provided under section 801(2) of article 6 of 2022 PA 166. 9

Sec. 802. From the funds appropriated in part 1 for local office staff travel, the department shall allocate up to \$100,000.00 annually toward reimbursing the out-of-pocket costs of county board members and county department directors to attend statewide meetings of the Michigan County Social Services Association.

16 Sec. 807. From the funds appropriated in part 1 for Elder Law 17 of Michigan MiCAFE contract, the department shall allocate not less than \$350,000.00 to the Elder Law of Michigan MiCAFE to assist this 18 state's elderly population in participating in the food assistance 19 20 program. Of the \$350,000.00 allocated under this section, the department shall use \$175,000.00, which are general fund/general 21 purpose funds, as state matching funds for not less than 22 23 \$175,000.00 in United States Department of Agriculture funding to provide outreach program activities, such as eligibility screening 24 25 and information services, as part of a statewide food assistance 26 hotline.

Sec. 808. By March 1 of the current fiscal year, the
department shall submit a report to the report recipients required
in section 246 of this part on the nutrition education program. The



report must include planned allocation and actual expenditures for 1 the supplemental nutrition assistance program education funding by 2 location of programs, planned and actual grant amounts for the 3 supplemental nutrition assistance program education funding by 4 5 location of programs, the total amount of expected carryforward 6 balance at the end of the current fiscal year for the supplemental 7 nutrition assistance program education funding, and, for each 8 subgrantee program, a list of all supplemental nutrition assistance program education funding programs by implementing agency with the 9 10 amount of funding allocated.

Sec. 809. From the funds appropriated in part 1 for pathways to potential program, the department shall submit a report by June 1 of the current fiscal year to the report recipients required in section 246 of this part listing all participant schools, the number of program staff assigned to each school by participant school, and the number of students that interacted with pathways to potential staff.

Sec. 825. From the funds appropriated in part 1, the department shall provide individuals not more than \$2,000.00 for vehicle repairs, including any repairs done in the previous 12 months. Payments under this section shall include the combined total of payments made by the department and work participation program.

Sec. 826. (1) From the funds appropriated in part 1 for local office policy and administration, not less than \$300,000.00 shall be allocated for the department to contract with the Prosecuting Attorneys Association of Michigan to provide the support and services necessary to increase the capability of the state's prosecutors, adult protective service system, and criminal justice



system to effectively identify, investigate, and prosecute elder
 abuse and financial exploitation.

3 (2) By March 1 of the current fiscal year, the Prosecuting
4 Attorneys Association of Michigan shall submit a report to the
5 department on the efficacy of the contract. The department shall
6 submit the report to the report recipients required in section 246
7 of this part within 30 days after receiving the report from the
8 Prosecuting Attorneys Association of Michigan.

Sec. 850. (1) The department shall maintain out-stationed 9 10 eligibility specialists in community-based organizations, community 11 mental health agencies, nursing homes, adult placement and 12 independent living settings, federally qualified health centers, and hospitals unless a community-based organization, community 13 14 mental health agency, nursing home, adult placement and independent 15 living setting, federally qualified health centers, or hospital 16 requests that the program be discontinued at its facility.

17 (2) From the funds appropriated in part 1 for donated funds 18 positions, the department shall enter into contracts with agencies 19 that are able and eligible under federal law to provide the 20 required matching funds for federal funding, as determined by 21 federal statute and regulations.

22 (3) A contract for an assistance payments donated funds
23 position must include, but not be limited to, the following
24 performance metrics:

25 (a) Meeting a standard of promptness for processing
26 applications for Medicaid and other public assistance programs
27 under state law.

(b) Meeting required standards for error rates in determiningprogrammatic eligibility as determined by the department.



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(4) The department shall only fill additional donated funds
 positions after a new contract has been signed. That position shall
 also be abolished when the contract expires or is terminated.

4 (5) The department shall classify as limited-term FTEs any new
5 employees who are hired to fulfill the donated funds position
6 contracts or are hired to fill any vacancies from employees who
7 transferred to a donated funds position.

8 (6) By March 1 of the current fiscal year, the department 9 shall submit a report to the report recipients required in section 10 246 of this part detailing information on the donated funds 11 positions, including the total number of occupied positions, the 12 total private contribution of the positions, and the total cost to 13 the state for any nonsalary expenditure for the donated funds 14 position employees.

15 Sec. 851. (1) From the funds appropriated in part 1 for adult 16 services local office staff, the department shall seek to reduce 17 the number of older adults who are victims of crime and fraud by increasing the standard of promptness in every county, as measured 18 by commencing an investigation within 24 hours after a report is 19 20 made to the department, establishing face-to-face contact with the 21 client within 72 hours after a report is made to the department, 22 and completing the investigation within 30 days after a report is 23 made to the department.

(2) The department shall submit a report no later than March 1
of the current fiscal year to the report recipients required in
section 246 of this part on the services provided to older adults
who were victims of crime or fraud in the previous fiscal year. The
report must include, but is not limited to, all of the following by
county: the percentage of investigations commenced within 24 hours



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after a report is made to the department, the number of face-toface contacts established with the client within 72 hours after a report is made to the department, the number of investigations completed within 30 days after a report is made to the department, and the total number of older adults that were victims of crime or fraud in the previous fiscal year and were provided services by the department as a result of being victims of crime or fraud.

8

9 DISABILITY DETERMINATION SERVICES

Sec. 890. From the funds appropriated in part 1 for disability determination services, the department shall maintain the unit rates in effect on September 30, 2019 for medical consultants performing disability determination services, including physicians, psychologists, and speech-language pathologists.

15

16 BEHAVIORAL HEALTH SERVICES ADMINISTRATION AND SPECIAL PROJECTS

Sec. 901. The funds appropriated in part 1 are intended to support a system of comprehensive community mental health services under the full authority and responsibility of local CMHSPs or PIHPs in accordance with the mental health code, 1974 PA 258, MCL 330.1001 to 330.2106, the Medicaid provider manual, federal Medicaid waivers, and all other applicable federal and state laws.

Sec. 902. (1) From the funds appropriated in part 1, final authorizations to CMHSPs or PIHPs shall be made upon the execution of contracts between the department and CMHSPs or PIHPs. The contracts shall contain an approved plan and budget as well as policies and procedures governing the obligations and responsibilities of both parties to the contracts. Each contract with a CMHSP or PIHP that the department is authorized to enter



into under this subsection shall include a provision that the contract is not valid unless the total dollar obligation for all of the contracts between the department and the CMHSPs or PIHPs entered into under this subsection for the current fiscal year does not exceed the amount of money appropriated in part 1 for the contracts authorized under this subsection.

7 (2) The department shall immediately submit a report to the
8 report recipients required in section 246 of this part if either of
9 the following occurs:

10 (a) The department enters into any new contracts with CMHSPs11 or PIHPs that would affect rates or expenditures.

12 (b) The department amends any contracts the department has
13 entered into with CMHSPs or PIHPs that would affect rates or
14 expenditures.

15 (3) The report required by subsection (2) must include 16 information about the changes to the contracts and their effects on 17 rates and expenditures.

Sec. 904. (1) By May 31 of the current fiscal year, the department shall provide a report on the CMHSPs, PIHPs, and designated regional entities for substance use disorder prevention and treatment to the report recipients required in section 246 of this part that includes the information required by this section.

(2) The report required under subsection (1) shall contain,
unless otherwise noted, information for each CMHSP, PIHP, and
designated regional entity for substance use disorder prevention
and treatment, and a statewide summary, each of which shall include
at least the following information:

28 (a) A statewide summary of the demographic description of29 service recipients that, minimally, shall include reimbursement



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eligibility, client population, age, ethnicity, housing
 arrangements, and diagnosis.

3 (b) Per capita expenditures in total and by client population4 group.

(c) A statewide summary of Medicaid-funded cost information 5 6 for the 3 diagnosis groups of adults with a mental illness, 7 children with a serious emotional disturbance, and individuals with an intellectual or developmental disability. The statewide summary 8 must, minimally, include expenditures by service category for each 9 10 of the 3 diagnosis groups described in this subdivision and cases, 11 units, and cost of each specific service code index or health care common procedure coding system (HCPCS) code for each of the 3 12 13 diagnosis groups.

14 (d) Financial information on non-Medicaid mental health15 services by general fund cost reporting category.

16 (e) Information about access to CMHSPs, PIHPs, and designated
17 regional entities for substance use disorder prevention and
18 treatment that includes, but is not limited to, the following:

19

(i) The number of individuals receiving requested services.

20 (ii) The number of individuals who requested services but did 21 not receive services.

(f) The number of second opinions requested under the mental
health code, 1974 PA 258, MCL 330.1001 to 330.2106, and the
determination of any appeals.

(g) Lapses and carryforwards during the previous fiscal year
for CMHSPs, PIHPs, and designated regional entities for substance
use disorder prevention and treatment.

28 (h) Performance indicator information required to be submitted29 to the department in the contracts with CMHSPs, PIHPs, and



1 designated regional entities for substance use disorder prevention
2 and treatment.

3 (i) Administrative expenditures of each CMHSP, PIHP, and
4 designated regional entity for substance use disorder prevention
5 and treatment that include a breakout of the salary, benefits, and
6 pension of each executive-level staff and shall include the
7 director, chief executive, and chief operating officers and other
8 members identified as executive staff.

9 (3) The report in subsection (1) shall contain the following
10 information from the previous fiscal year on substance use disorder
11 prevention, education, and treatment programs:

12 (a) The expenditures stratified by department-designated
13 community mental health entity, by fund source, by subcontractor,
14 by population served, and by service type.

15 (b) The expenditures per state client, with data on the16 distribution of expenditures reported using a histogram approach.

17 (c) The number of services provided by subcontractor and by
18 service type. Additionally, data on length of stay, referral
19 source, and participation in other state programs.

(d) The collections from other first- or third-party payers,
private donations, or other state or local programs, by departmentdesignated community mental health entity, by subcontractor, by
population served, and by service type.

(4) The department shall include data reporting requirements
listed in subsections (2) and (3) in the annual contract with each
individual CMHSP, PIHP, and designated regional entity for
substance use disorder prevention and treatment.

28 (5) The department shall take all reasonable actions to ensure29 that the data required are complete and consistent among all



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CMHSPs, PIHPs, and designated regional entities for substance use
 disorder prevention and treatment.

Sec. 907. (1) The amount appropriated in part 1 for community
substance use disorder prevention, education, and treatment shall
be expended to coordinate care and services provided to individuals
with severe and persistent mental illness and substance use
disorder diagnoses.

8 (2) The department shall approve managing entity fee schedules
9 for providing substance use disorder services and charge
10 participants in accordance with their ability to pay.

11 (3) The managing entity shall continue current efforts to 12 collaborate on the delivery of services to those clients with 13 mental illness and substance use disorder diagnoses with the goal 14 of providing services in an administratively efficient manner.

Sec. 909. From the funds appropriated in part 1 for health homes, the department shall use available revenue from the marihuana regulatory fund established in section 604 of the medical marihuana facilities licensing act, 2016 PA 281, MCL 333.27604, to improve physical health, expand access to substance use disorder prevention and treatment services, and strengthen the existing prevention, treatment, and recovery systems.

Sec. 910. The department shall ensure that substance use disorder treatment is provided to applicants and recipients of public assistance through the department who are required to obtain substance use disorder treatment as a condition of eligibility for public assistance.

27 Sec. 911. (1) The department shall ensure that each contract
28 with a CMHSP or PIHP requires the CMHSP or PIHP to implement
29 programs to encourage diversion of individuals with serious mental



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illness, serious emotional disturbance, or developmental disability
 from possible jail incarceration when appropriate.

(2) Each CMHSP or PIHP shall have jail diversion services and 3 4 shall work toward establishing working relationships with representative staff of local law enforcement agencies, including 5 6 county prosecutors' offices, county sheriffs' offices, county 7 jails, municipal police agencies, municipal detention facilities, and the courts. Written interagency agreements describing what 8 services each participating agency is prepared to commit to the 9 10 local jail diversion effort and the procedures to be used by local 11 law enforcement agencies to access mental health jail diversion services are strongly encouraged. 12

Sec. 912. The department shall contract directly with the 13 14 Salvation Army Harbor Light program, at an amount not less than the 15 amount provided during the fiscal year ending September 30, 2020, 16 to provide non-Medicaid substance use disorder services if the 17 local coordinating agency or the department confirms the Salvation 18 Army Harbor Light program meets the standard of care. The standard of care shall include, but is not limited to, utilization of the 19 20 medication assisted treatment option.

21 Sec. 913. (1) From the funds appropriated in part 1 for behavioral health program administration, the department shall 22 allocate \$2,025,000.00, with \$1,000,000.00 allocated on a 1-time 23 basis, for the autism navigator program. The department shall 24 25 require any contractor receiving funds under this section to comply with performance-related metrics to maintain eligibility for 26 27 funding. The performance-related metrics shall include, but not be limited to, all of the following: 28

29

(a) Each contractor shall have accreditations that attest to



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their competency and effectiveness in providing services.

2

(b) Each contractor shall demonstrate cost-effectiveness.

3 (c) Each contractor shall ensure their ability to leverage4 private dollars to strengthen and maximize service provision.

5 (d) Each contractor shall provide quarterly reports to the
6 department regarding the number of clients served by PIHP region,
7 units of service provision by PIHP region, and ability to meet
8 their stated goals.

(2) The department shall require an annual report from any 9 10 contractor receiving funding from this section. The annual report, 11 due to the department 60 days following the end of the contract period, shall include specific information on services and programs 12 provided, the client base to which the services and programs were 13 14 provided, and the expenditures for those services. The department 15 shall submit the annual reports to the report recipients required 16 in section 246 of this part.

17 Sec. 914. By June 1 of the current fiscal year, the department 18 shall submit a report to the report recipients required in section 246 of this part on outcomes of the funds provided in part 1 to the 19 20 Michigan Clinical Consultation and Care program (MC3). The outcomes 21 reported must include, but is not limited to, the number of sameday telephone consultations with primary care providers and the 22 23 number of local resource recommendations made to primary care 24 providers who are providing medical care to patients who need 25 behavioral health services.

Sec. 915. From the funds appropriated in part 1 for community substance use disorder prevention, education, and treatment and opioid response activities, the department shall, to the extent possible, provide grants, pursuant to federal laws, rules, and



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regulations, to local public entities that provide substance use disorder services and to 1 private entity that has a statewide contract to provide community-based substance use disorder services.

Sec. 917. (1) From the funds appropriated in part 1 for opioid 5 6 response activities, the department shall allocate \$23,200,000.00 7 from the Michigan opioid healing and recovery fund created under 8 section 3 of the Michigan trust fund act, 2000 PA 489, MCL 12.253, to create or supplement opioid-related programs and services in a 9 10 manner consistent with the opioid judgment, settlement, or 11 compromise of claims pertaining to violations, or alleged 12 violations, of law related to the manufacture, marketing, distribution, dispensing, or sale of opioids. 13

14 (2) On a semiannual basis, the department shall submit a 15 report to the report recipients required in section 246 of this 16 part on all of the following:

17 (a) Total revenues deposited into and expenditures and18 encumbrances from the Michigan opioid healing and recovery fund19 since the creation of the fund.

20 (b) Revenues deposited into and expenditures and encumbrances
21 from the Michigan opioid healing and recovery fund during the
22 previous 6 months.

(c) Estimated revenues to be deposited into and the spending
plan for the Michigan opioid healing and recovery fund for the next
12 months.

Sec. 918. On a quarterly basis, providing monthly data, the department shall submit a report to the report recipients required in section 246 of this part on the amount of funding paid to PIHPs to support the Medicaid managed mental health care program. The



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information shall include the total paid to each PIHP, per capita rate paid for each eligibility group for each PIHP, and number of cases in each eligibility group for each PIHP, and year-to-date summary of eligibles and expenditures for the Medicaid managed mental health care program.

6 Sec. 920. (1) As part of the Medicaid rate-setting process for 7 behavioral health services, the department shall work with PIHP 8 network providers and actuaries to include any state and federal 9 wage and compensation increases that directly impact staff who 10 provide Medicaid-funded community living supports, personal care 11 services, respite services, skill-building services, and other 12 similar supports and services as part of the Medicaid rate.

13 (2) It is the intent of the legislature that any increased
14 Medicaid rate related to state minimum wage increases shall also be
15 distributed to direct care employees.

16 Sec. 924. From the funds appropriated in part 1, for the 17 purposes of actuarially sound rate certification and approval for 18 Medicaid behavioral health managed care programs, the department shall maintain a fee schedule for autism services reimbursement 19 20 rates for direct services. Expenditures used for rate setting shall 21 not exceed those identified in the fee schedule. The rates for behavioral technicians shall not be less than \$53.20 per hour and 22 23 not more than \$58.20 per hour.

Sec. 926. (1) From the funds appropriated in part 1 for community substance use disorder prevention, education, and treatment, \$1,000,000.00 is allocated for a specialized substance use disorder detoxification project administered by a 9-1-1 service district in conjunction with a substance use and case management provider and at a hospital within a 9-1-1 services district with at



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least 600,000 residents and 15 member communities within a county
 with a population of at least 1,500,000 according to the most
 recent federal decennial census.

4 (2) The substance use and case management provider receiving
5 funds under this section shall collect and submit to the department
6 data on the outcomes of the project throughout the duration of the
7 project and the department shall submit a report on the project's
8 outcomes to the report recipients required in section 246 of this
9 part.

Sec. 928. (1) Each PIHP shall provide, from internal resources, local funds to be used as a part of the state match required under the Medicaid program in order to increase capitation rates for PIHPs. These funds must not include either state funds received by a CMHSP for services provided to non-Medicaid recipients or the state matching portion of the Medicaid capitation payments made to a PIHP.

17 (2) By April 1 of the current fiscal year, the department 18 shall report to the report recipients required in section 246 of 19 this part on the lapse by PIHP from the previous fiscal year and 20 the projected lapse by PIHP in the current fiscal year.

Sec. 929. From the funds appropriated in part 1 for Michigan Clinical Consultation and Care, the department shall allocate at least \$350,000.00 to address needs in a city in which a declaration of emergency was issued because of drinking water contamination.

Sec. 935. A county required under the provisions of the mental health code, 1974 PA 258, MCL 330.1001 to 330.2106, to provide matching funds to a CMHSP for mental health services rendered to residents in its jurisdiction shall pay the matching funds in equal installments on not less than a quarterly basis throughout the



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1 fiscal year, with the first payment being made by October 1 of the 2 current fiscal year.

Sec. 940. (1) According to section 236 of the mental health 3 4 code, 1974 PA 258, MCL 330.1236, the department shall review expenditures for each CMHSP to identify CMHSPs with projected 5 6 allocation surpluses and to identify CMHSPs with projected 7 allocation shortfalls. The department shall encourage the board of a CMHSP with a projected allocation surplus to concur with the 8 department's recommendation to reallocate those funds to CMHSPs 9 10 with projected allocation shortfalls.

(2) A CMHSP that has its funding allocation transferred out during the current fiscal year as described in subsection (1) is not eligible for any additional funding reallocations during the remainder of the current fiscal year, unless that CMHSP is responding to a public health emergency as determined by the department.

17 (3) CMHSPs shall report to the department on any proposed
18 reallocations described in this section at least 30 days before any
19 reallocations take effect.

(4) The department shall notify the chairs of the
appropriation subcommittees on the department budget when a request
is made and when the department grants approval for a reallocation
described in subsection (1). By September 30 of the current fiscal
year, the department shall submit a report on the amount of funding
reallocated to the report recipients required in section 246 of
this part.

27 Sec. 942. A CMHSP shall provide at least 30 days' notice
28 before reducing, terminating, or suspending services provided by a
29 CMHSP to CMHSP clients, with the exception of services authorized



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by a physician that no longer meet established criteria for medical
 necessity.

Sec. 960. (1) From the funds appropriated in part 1 for autism
services, the department shall continue to cover all Medicaid
autism services to Medicaid enrollees eligible for the services
that were covered on January 1, 2019.

7 (2) To restrain cost increases in the autism services line8 item, the department shall do all of the following:

9 (a) By March 1 of the current fiscal year, develop and
10 implement specific written guidance for standardization of Medicaid
11 PIHPs and CMHSPs autism spectrum disorder administrative services,
12 including, but not limited to, reporting requirements, coding, and
13 reciprocity of credentialing and training between PIHPs and CMHSPs
14 to reduce administrative duplication at the PIHP, CMHSP, and
15 service provider levels.

(b) Require consultation with the client's evaluation diagnostician and PIHP to approve the client's ongoing therapy for 3 years, unless the client's evaluation diagnostician recommended an evaluation before the 3 years or if a clinician on the treatment team recommended an evaluation for the client before the third year.

(c) Limit the authority to perform a diagnostic evaluation for
Medicaid autism services to qualified licensed practitioners.
Qualified licensed practitioners are limited to the following:

25

26 27 (i) A physician with a specialty in psychiatry or neurology.
 (ii) A physician with a subspecialty in developmental
 pediatrics, development-behavioral pediatrics, or a related

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(iii) A physician with a specialty in pediatrics or other



discipline.

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appropriate specialty with training, experience, or expertise in
 autism spectrum disorders or behavioral health.

3 (*iv*) A psychologist with a specialty in clinical child
4 psychology, behavioral and cognitive psychology, or clinical
5 neuropsychology, or other appropriate specialty with training,
6 experience, or expertise in autism spectrum disorders or behavioral
7 health.

8 (v) A clinical social worker with at least 1 year of
9 experience working within the clinical social worker's scope of
10 practice who is qualified and experienced in diagnosing autism
11 spectrum disorders.

12 (vi) An advanced practice registered nurse with training,
13 experience, or expertise in autism spectrum disorders or behavioral
14 health.

15 (vii) A physician's assistant with training, experience, or16 expertise in autism spectrum disorders or behavioral health.

(d) Require that a client whose initial diagnosis was performed by a diagnostician with master's level credentials have their diagnosis and treatment recommendations reviewed by a physician, psychiatric nurse practitioner, physician's assistant with training, experience, or expertise in autism spectrum disorders or behavioral health, or fully credentialed psychologist.

(e) Allow and expand the utilization of telemedicine and
telepsychiatry to increase access to diagnostic evaluation
services.

(f) Coordinate with the department of insurance and financial services on oversight for compliance with the Paul Wellstone and Pete Domenici mental health parity and addiction equity act of 2008, Public Law 110-343, as it relates to autism spectrum disorder



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services, to ensure appropriate cost sharing between public and
 private payers.

3 (g) Require that Medicaid eligibility be confirmed through
4 prior evaluations conducted by physicians, psychiatric nurse
5 practitioners, physician's assistant with training, experience, or
6 expertise in autism spectrum disorders or behavioral health, or
7 fully credentialed psychologists to the extent possible.

8 (h) Maintain regular statewide provider trainings on autism
9 spectrum disorder standard clinical best practice guidelines for
10 treatment and diagnostic services.

11 (3) By March 1 of the current fiscal year, the department 12 shall submit a report to the report recipients required in section 13 246 of this part on total autism services spending broken down by 14 PIHP and CMHSP for the previous fiscal year and current fiscal year 15 and total administrative costs broken down by PIHP, CMHSP, and the 16 type of administrative cost for the previous fiscal year and 17 current fiscal year.

18 Sec. 962. For the purposes of special projects involving high-19 need children or adults, including the not guilty by reason of 20 insanity population, the department may contract directly with 21 providers of services to these identified populations.

22 Sec. 964. By October 1 of the current fiscal year, the 23 department shall provide a report to the report recipients required 24 in section 246 of this part on the standardized fee schedule for 25 Medicaid behavioral health services and supports. The report must also include the adequacy standards to be used in all contracts 26 27 with PIHPs and CMHSPs. In the development of the standardized fee schedule for Medicaid behavioral health services and supports 28 29 during the current fiscal year, the department must prioritize and



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support essential service providers and must develop a standardized
 fee schedule for revenue code 0204.

Sec. 965. From the funds appropriated in part 1, the
department and the PIHPs shall maintain the comparison rates and
any associated reimbursement rates of the bundled rate H0020 for
the administration and services of methadone at not less than
\$19.00.

Sec. 972. From the funds appropriated in part 1 for behavioral 8 9 health program administration, the department shall allocate not 10 less than \$3,000,000.00 general fund/general purpose revenue and 11 any associated federal match or federal grant funding, including, but not limited to, associated federal 988 grant funding for the 12 mental health telephone access line known as the Michigan crisis 13 14 and access line (MiCAL), to provide primary coverage in regions 15 where a regional national suicide prevention lifeline center does 16 not provide coverage and for statewide secondary coverage, to 17 establish and make available to the public MiCAL in accordance with section 165 of the mental health code, 1974 PA 258, MCL 330.1165. 18

Sec. 974. The department and PIHPs shall allow an individual 19 20 with an intellectual or developmental disability who receives supports and services from a CMHSP to instead receive supports and 21 services from another provider if the individual shows that the 22 23 individual is eligible and qualified to receive supports and services from another provider. Other providers may include, but 24 25 are not limited to, MIChoice and program of all-inclusive care for 26 the elderly (PACE).

Sec. 978. From the funds appropriated in part 1 for community
substance use disorder prevention, education, and treatment and
recovery community organizations, the department shall allocate



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\$3,000,000.00, with \$1,800,000.00 allocated on a 1-time basis, as
grants for recovery community organizations to offer or expand
recovery support center services or recovery community center
services to individuals seeking long-term recovery from substance
use disorders in accordance with section 273b of the mental health
code, 1974 PA 258, MCL 330.1273b.

Sec. 995. (1) From the funds appropriated in part 1 for mental
health diversion council, the department shall allocate
\$3,850,000.00 to continue to implement the jail diversion pilot
programs intended to address the recommendations of the mental
health diversion council.

12 (2) By March 1 of the current fiscal year, the department
13 shall submit a report to the report recipients required in section
14 246 of this part on the planned allocation of the funds
15 appropriated for mental health diversion council.

Sec. 996. From the funds appropriated in part 1 for family support subsidy, the department shall make monthly payments of \$300.36 to the parents or legal guardians of children approved for the family support subsidy by a CMHSP.

Sec. 997. The population data used in determining the
distribution of substance use disorder block grant funds shall be
from the most recent federal data from the United States Census
Bureau.

Sec. 998. For distribution of state general funds to CMHSPs,
if the department decides to use census data, the department shall
use the most recent federal data from the United States Census
Bureau.

28

29 BEHAVIORAL HEALTH SERVICES



Sec. 1001. By December 31 of the current fiscal year, each 1 2 CMHSP shall submit a report to the department that identifies populations being served by the CMHSP broken down by program 3 eligibility category. The report shall also include the percentage 4 5 of the operational budget that is related to program eligibility enrollment. By February 15 of the current fiscal year, the 6 7 department shall submit the report described in this section to the 8 report recipients required in section 246 of this part.

9 Sec. 1003. The department shall notify the Community Mental
10 Health Association of Michigan when developing policies and
11 procedures that will impact PIHPs or CMHSPs.

Sec. 1004. The department shall submit a report to the report recipients required in section 246 of this part on any rebased formula changes to either Medicaid behavioral health services or non-Medicaid mental health services 90 days before implementation. The notification shall include a table showing the changes in funding allocation by PIHP for Medicaid behavioral health services or by CMHSP for non-Medicaid mental health services.

Sec. 1005. (1) From the funds appropriated in part 1 for health homes, the department shall maintain the number of behavioral health homes and maintain the number of substance use disorder health homes in place by PIHP region as of September 30 of the previous fiscal year. The department may expand the number of behavioral health homes and the number of substance use disorder health homes in at least 1 additional PIHP region.

26 (2) On a semiannual basis, the department shall submit a
27 report to the report recipients required in section 246 of this
28 part on the number of individuals being served and expenditures
29 incurred by each PIHP region by site.



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Sec. 1008. PIHPs and CMHSPs shall do all of the following:

(a) Work to reduce administration costs by ensuring that PIHP 2 and CMHSP responsible functions are efficient in allowing optimal 3 transition of dollars to those direct services considered most 4 5 effective in assisting individuals served. Any consolidation of 6 administrative functions must demonstrate, by independent analysis, 7 a reduction in dollars spent on administration resulting in greater dollars spent on direct services. Savings resulting from increased 8 efficiencies shall not be applied to PIHP and CMHSP net assets, 9 10 internal service fund increases, building costs, increases in the 11 number of PIHP and CMHSP personnel, or other areas not directly related to the delivery of improved services. 12

13 (b) Take an active role in managing mental health care by
14 ensuring consistent and high-quality service delivery throughout
15 its network and promote a conflict-free care management
16 environment.

17 (c) Ensure that direct service rate variances are related to
18 the level of need or other quantifiable measures to ensure that the
19 most money possible reaches direct services.

20 (d) Whenever possible, promote fair and adequate direct care21 reimbursement, including fair wages for direct service workers.

Sec. 1010. (1) The funds appropriated in part 1 for behavioral 22 23 health community supports and services must be used to reduce 24 waiting lists at state-operated hospitals and centers through cost-25 effective community-based and residential services, including, but not limited to, assertive community treatment (ACT), forensic 26 27 assertive community treatment (FACT), crisis stabilization units in accordance with chapter 9A of the mental health code, 1974 PA 258, 28 29 MCL 330.1971 to 330.1979, and psychiatric residential treatment



facilities in accordance with section 137a of the mental health
 code, 1974 PA 258, MCL 330.1137a.

3 (2) From the funds appropriated in part 1 for behavioral
4 health community supports and services, the department shall
5 allocate \$30,450,000.00 to reimburse private providers for
6 intensive psychiatric treatments and services outside of state7 operated hospitals and centers and support efforts related to the
8 oversight of community-based programs placement.

9 (3) If the private provider has an existing wait list for 10 intensive psychiatric treatments and services, any reimbursements 11 to private providers under this section must not be conditional on 12 private providers giving wait-list priority to state-paid 13 individuals.

Sec. 1014. (1) From the funds appropriated in part 1 to agencies providing physical and behavioral health services to multicultural populations, the department shall award grants in accordance with the requirements of subsection (2). This state is not liable for any spending above the contract amount. The department shall not release funds until reporting requirements under section 1014 of article 6 of 2022 PA 166 are satisfied.

(2) The department shall require each contractor described in
subsection (1) that receives greater than \$1,000,000.00 in state
grant funding to comply with performance-related metrics to
maintain their eligibility for funding. The performance-related
metrics shall include, but not be limited to, all of the following:

(a) Each contractor or subcontractor shall have accreditations
that attest to their competency and effectiveness as behavioral

health and social service agencies.

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(b) Each contractor or subcontractor shall have a mission that



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is consistent with the purpose of the multicultural agency. 1

(c) Each contractor shall validate that any subcontractors 2 utilized within these appropriations share the same mission as the 3 lead agency receiving funding. 4

5 (d) Each contractor or subcontractor shall demonstrate cost-6 effectiveness.

7 (e) Each contractor or subcontractor shall ensure their 8 ability to leverage private dollars to strengthen and maximize service provision. 9

10 (f) Each contractor or subcontractor shall provide timely and 11 accurate reports regarding the number of clients served, units of service provision, and ability to meet their stated goals. 12

(3) The department shall require an annual report from the 13 14 contractors described in subsection (2). The annual report, due 60 15 days following the end of the contract period, must include 16 specific information on services and programs provided, the client 17 base to which the services and programs were provided, information 18 on any wraparound services provided, and the expenditures for those services. By February 1 of the current fiscal year, the department 19 20 must submit the annual reports to the report recipients required in 21 section 246 of this part.

Sec. 1015. From the funds appropriated in part 1 for federal 22 23 mental health block grant, the department shall, to the extent possible, provide grants, pursuant to federal laws, rules, and 24 25 regulations, to local public entities that provide mental health services and to 1 private entity that has a statewide contract to 26 provide community-based mental health services. 27

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STATE PSYCHIATRIC HOSPITALS AND FORENSIC MENTAL HEALTH SERVICES



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Sec. 1051. The department shall continue a revenue recapture project to generate additional revenues from third parties related to cases that have been closed or are inactive. A portion of revenues collected through project efforts may be used for departmental costs and contractual fees associated with these retroactive collections and to improve ongoing departmental reimbursement management functions.

8 Sec. 1052. The purpose of gifts and bequests for patient 9 living and treatment environments is to use additional private 10 funds to provide specific enhancements for individuals residing at 11 state-operated facilities. Use of the gifts and bequests shall be 12 consistent with the stipulation of the donor. The expected 13 completion date for the use of gifts and bequests donations is 14 within 3 years unless otherwise stipulated by the donor.

Sec. 1055. (1) The department shall not implement any closures or consolidations of state hospitals, centers, or agencies until CMHSPs or PIHPs have programs and services in place for those individuals currently in those facilities and a plan for service provision for those individuals who would have been admitted to those facilities.

(2) All closures or consolidations are dependent upon adequate
department-approved CMHSP and PIHP plans that include a discharge
and aftercare plan for each individual currently in the facility. A
discharge and aftercare plan shall address the individual's housing
needs. A homeless shelter or similar temporary shelter arrangements
are inadequate to meet the individual's housing needs.

27 (3) Four months after the certification of closure required in
28 section 19(6) of the state employees' retirement act, 1943 PA 240,
29 MCL 38.19, the department shall provide a closure plan to the



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report recipients required in section 246 of this part.

2 (4) Upon the closure of state-run operations and after
3 transitional costs have been paid, the remaining balances of funds
4 appropriated for that operation shall be transferred to CMHSPs or
5 PIHPs responsible for providing services for individuals previously
6 served by the operations.

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7 Sec. 1056. The department may collect revenue for patient 8 reimbursement from first- and third-party payers, including Medicaid and local county CMHSP payers, to cover the cost of 9 10 placement in state hospitals and centers. The department is 11 authorized to adjust financing sources for patient reimbursement 12 based on actual revenues earned. If the revenue collected exceeds current year expenditures, the revenue may be carried forward with 13 14 approval of the state budget director. The revenue carried forward 15 shall be used as a first source of funds in the subsequent year.

Sec. 1058. Effective October 1 of the current fiscal year, the department, in consultation with the department of technology, management, and budget, may maintain a bid process to identify 1 or more private contractors to provide food service and custodial services for the administrative areas at any state hospital identified by the department as capable of generating savings through the outsourcing of such services.

Sec. 1059. (1) The department shall identify specific outcomes
and performance measures for state-operated hospitals and centers,
including, but not limited to, the following:

(a) The average wait time from the time of the receipt of the
court order for treatment for individuals determined incompetent to
stand trial until admission to the center for forensic psychiatry.
(b) The average wait time from the time of the receipt of the



court order for treatment for individuals determined incompetent to
 stand trial until admission to other state-operated psychiatric
 facilities.

4 (c) The most recent 12-month average number of individuals on
5 the first day of each month waiting to receive admission into the
6 center for forensic psychiatry.

7 (d) The most recent 12-month average number of individuals on
8 the first day of each month waiting to receive admission into the
9 other state-operated hospitals and centers.

10 (e) The average wait time for individuals awaiting admission
11 into the other state-operated hospitals and centers through the
12 civil admissions process.

(f) The number of individuals determined not guilty by reason of insanity or incompetent to stand trial by an order of a probate court that have been determined to be ready for discharge to the community, and the average wait time between being determined to be ready for discharge to the community and actual community placement.

19 (g) The number of individuals denied admission into the center20 for forensic psychiatry.

21 (h) The number of individuals denied admission into the other22 state-operated hospitals and centers.

(2) By April 1 of the current fiscal year, the department
shall submit a report to the report recipients required in section
246 of this part on the outcomes and performance measures in
subsection (1).

27 Sec. 1060. By March 1 of the current fiscal year, the
28 department shall submit a report on mandatory overtime, staff
29 turnover, and staff retention at the state psychiatric hospitals



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1 and centers to the report recipients required in section 246 of 2 this part. The report shall include, but is not limited to, the 3 following:

4 (a) The number of direct care and clinical staff positions
5 that are currently vacant by hospital, and how that compares to the
6 number of vacancies during the previous fiscal year.

7 (b) A breakdown of voluntary and mandatory overtime hours
8 worked by position and by hospital, and how that compares to the
9 breakdown of voluntary and mandatory overtime hours during the
10 previous fiscal year.

(c) The ranges of wages paid by position and by hospital, and how that compares to wages paid during the previous fiscal year. Sec. 1063. (1) From the funds appropriated in part 1 for Hawthorn Center - psychiatric hospital - children and adolescents, the department shall maintain a psychiatric transitional unit and children's transition support team. These programs shall augment the continuum of behavioral health services for high-need youth and

18 provide additional continuity of care and transition into 19 supportive community-based services.

20 (2) Outcomes and performance measures for these programs21 include, but are not limited to, the following:

(a) The rate of rehospitalization for youth served through theprogram at 30 and 180 days.

(b) The measured change in the Child and Adolescent FunctionalAssessment Scale for children served through these programs.

26

27 HEALTH AND HUMAN SERVICES POLICY AND INITIATIVES

28 Sec. 1140. From the funds appropriated in part 1 for primary29 care services, \$400,000.00 shall be allocated to free health



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1 clinics operating in the state. The department shall distribute the 2 funds equally to each free health clinic. For the purpose of this 3 appropriation, "free health clinics" means nonprofit organizations 4 that use volunteer health professionals to provide care to 5 uninsured individuals.

6 Sec. 1141. (1) From the funds appropriated in part 1 for 7 critical health and wellness center operations, the department shall allocate \$1,500,000.00 to operate a health and wellness hub 8 located in a county with a population between 66,600 and 66,700 9 10 according to the most recent federal decennial census that includes 11 an FQHC located on-site. The health and wellness hub shall provide 12 health services and child care services in a manner that increases access to affordable services. 13

14 (2) With the funding described in this section, \$750,000.00
15 must be allocated to a nonprofit organization organized under the
16 laws of this state that is exempt from federal income tax under
17 section 501(c)(3) of the internal revenue code of 1986, 26 USC 501,
18 located in a county with a population between 600,000 and 700,000
19 according to the most recent federal decennial census.

20 (3) With the funding described in this section, \$750,000.00
21 must be allocated to an FQHC that operates in 6 counties of this
22 state and with the main office located in a county with a
23 population between 600,000 and 700,000 according to the most recent
24 federal decennial census.

Sec. 1143. From the funds appropriated in part 1 for primary care services, the department shall allocate no less than \$675,000.00 for island primary health care access and services including island clinics, in the following amounts:

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(a) Beaver Island, \$250,000.00.



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1 2 (b) Mackinac Island, \$250,000.00.

- (c) Drummond Island, \$150,000.00.
- 3

(d) Bois Blanc Island, \$25,000.00.

Sec. 1145. The department will take steps necessary to work
with Indian Health Service, tribal health program facilities, or
Urban Indian Health Program facilities that provide services under
a contract with a Medicaid managed care entity to ensure that those
facilities receive the maximum amount allowable under federal law
for Medicaid services.

Sec. 1147. From the funds appropriated in part 1 for cellular therapy for Versiti Michigan, \$750,000.00 shall be allocated to Versiti Michigan. The funds shall be used to enhance the collection of fetal umbilical cord blood and stem cells for transplant, expand cord blood laboratory capabilities, expand the diversity of collections, and build information technology infrastructure.

16 Sec. 1153. From the funds appropriated in part 1 for crime 17 victim rights sustaining grants, the department shall allocate \$102,600.00 of state general fund/general purpose revenue for a 18 sexual assault nurse examiners program at a hospital in a city with 19 20 a population between 21,600 and 21,700 according to the most recent federal decennial census within a county with a population between 21 64,300 and 64,400 according to the most recent federal decennial 22 23 census. Funds must be used to support staff compensation and training, victim needs, and community awareness, education, and 24 25 prevention programs.

Sec. 1155. (1) From the funds appropriated in part 1 for the uniform statewide sexual assault evidence kit tracking system, in accordance with the final report of the Michigan sexual assault evidence kit tracking and reporting commission, \$369,500.00 is



allocated to contract for the administration of a uniform statewide
 sexual assault evidence kit tracking system. The system shall
 include the following:

4 (a) A uniform statewide system to track the submission and5 status of sexual assault evidence kits.

6 (b) A uniform statewide system to audit untested kits that
7 were collected on or before March 1, 2015 and were released by
8 victims to law enforcement.

9

(c) Secure electronic access for victims.

10 (d) The ability to accommodate concurrent data entry with kit 11 collection through various mechanisms, including web entry through 12 computer or smartphone, and through scanning devices.

(2) The sexual assault evidence tracking fund established in 13 14 section 1451 of 2017 PA 158 shall continue to be maintained in the 15 department of treasury. Money in the sexual assault evidence 16 tracking fund at the close of a fiscal year remains in the sexual 17 assault evidence tracking fund, does not revert to the general 18 fund, and shall be appropriated as provided by law for the development and implementation of a uniform statewide sexual 19 20 assault evidence kit tracking system as described in subsection 21 (1).

Sec. 1157. From the funds appropriated in part 1 for child 22 23 advocacy centers - supplemental grants, the department shall allocate \$2,000,000.00 to continue to provide additional funding to 24 25 child advocacy centers to support the general operations of child advocacy centers by allocating the funding to each center 26 27 proportionally based on the number of children served at each center during the previous fiscal year compared to the number of 28 29 total children served under this section. The purpose of this



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additional funding is to increase the amount of services provided
 to children and their families who are victims of abuse over the
 amount provided in the previous fiscal year.

Sec. 1158. From the funds appropriated in part 1 for crime
victim rights sustaining grants, the department shall allocate
\$25,897,400.00 to supplement the loss of federal victims of crime
act and state crime victim rights funding. The department must
distribute these funds consistent with the regular allocation
formula for crime victim justice grants and crime victim rights
services grants.

Sec. 1159. (1) From the funds appropriated in part 1 for community health programs, the department shall establish new infrastructure to support preventative health supports and services to regions with high health care access and outcome disparities. Eligible expenditures from this line shall include:

(a) Financial support for the creation and operation of community-based health clinics. These clinics shall provide preventative health services and be established in communities with high social vulnerability and health disparities and be operated in cooperation with trusted community partners with demonstrated experience in serving as an access point for preventative health services.

(b) Financial support for the creation and operation of
healthy community zones. The department shall establish through
these zones long-term strategies to address access to healthy food,
affordable housing, and safety networks.

27 (2) By March 1 of the current fiscal year, the department28 shall submit to the report recipients required in section 246 of29 this part a report on the outcome of community health programs



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1 2 identified in subsection (1) and in section 1924 of this part. The report must include, but is not limited to, all of the following:

(a) The list of communities served.

3 4

5

(b) The types of health services offered by grant recipients.

(c) A spending report from the grant recipients.

6 Sec. 1162. (1) From the funds appropriated in part 1 for crime 7 victim rights sustaining grants, the department shall allocate 8 \$4,000,000.00 for a 3-year trauma recovery center pilot program project at 2 sites. The location of the pilot programs must be at 9 10 an adult level I Michigan designated trauma facility. One pilot 11 program shall be located in a city with a population of greater 12 than 500,000 according to the most recent federal decennial census and the other pilot program must be located in a county with a 13 population between 600,000 and 700,000 according to the most recent 14 15 federal decennial census. A pilot program must utilize the 16 evidence-informed integrated trauma recovery services model for 17 service provision and delivery; comply with applicable statutory 18 requirements for administration, operation, service requirements, and funding; and demonstrate adherence to all guidelines for 19 20 implementing and operating a trauma recovery center, as developed 21 by the National Alliance of Trauma Recovery Centers. The department may award the funding to an adult level I Michigan designated 22 trauma facility that does not currently adhere to all guidelines 23 24 for implementing and operating a trauma recovery center but can 25 demonstrate the ability to comply with the guidelines on receipt of the funds described in subsection (2). 26

27 (2) The allocated funding in subsection (1) must be28 administered in the following manner:

29

(a) \$200,000.00 for technical assistance in operating and



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implementing trauma recovery centers that adhere to the guidelines
 developed by the National Alliance of Trauma Recovery Centers.

3 (b) \$1,677,000.00 per pilot program for the operational and
4 service delivery costs of administering the trauma recovery center.

5 (c) \$150,000.00 for data and outcomes of the pilot program at
6 both locations and to produce a report prior to the conclusion of
7 the pilot period.

8 (d) \$316,000.00 for administrative costs related to the pilot9 program over the duration of the pilot program.

10 (3) The unexpended funds appropriated in part 1 for crime 11 victim rights sustaining grants associated with trauma recovery pilot program are designated as a work project appropriation. 12 13 Unencumbered or unallotted funds must not lapse at the end of the 14 fiscal year and must be available for expenditures under this 15 section until the project has been completed. All of the following 16 are in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a: 17

18 (a) The purpose of the project is to ensure that the pilot
19 locations in the adult level I Michigan designated trauma
20 facilities are developing a model for trauma service provision and
21 delivery.

(b) The project will be accomplished by utilizing state
employees, contracting with vendors, or working with local
partners.

(c) The estimated cost of the project is \$4,000,000.00.
(d) The tentative completion date is September 30, 2028.

28 EPIDEMIOLOGY, EMERGENCY MEDICAL SERVICES, AND LABORATORY

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Sec. 1180. From the funds appropriated in part 1 for



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epidemiology administration and for childhood lead program, the 1 department shall maintain a public health drinking water unit and 2 maintain enhanced efforts to monitor child blood lead levels. The 3 public health drinking water unit shall ensure that appropriate 4 5 investigations of potential health hazards occur for all community 6 and noncommunity drinking water supplies where chemical exceedances 7 of action levels, health advisory levels, or maximum contaminant 8 limits are identified. The goals of the childhood lead program shall include improving the identification of affected children, 9 10 the timeliness of case follow-up, and attainment of nurse care 11 management for children with lead exposure, and to achieve a long-12 term reduction in the percentage of children in this state with 13 elevated blood lead levels.

14 Sec. 1181. From the funds appropriated in part 1 for 15 epidemiology administration, the department shall maintain a vapor 16 intrusion response unit. The vapor intrusion response unit shall 17 assess risks to public health at vapor intrusion sites and respond to vapor intrusion risks where appropriate. The goals of the vapor 18 intrusion response unit shall include reducing the number of 19 20 residents of this state exposed to toxic substances through vapor 21 intrusion and improving health outcomes for individuals that are 22 identified as having been exposed to vapor intrusion.

Sec. 1182. By April 1 of the current fiscal year, the department shall submit a report to the report recipients required in section 246 of this part on the expenditures and activities undertaken by the lead abatement program in the previous fiscal year from the funds appropriated in part 1 for the healthy homes program. The report shall include, but is not limited to, a funding allocation schedule, the expenditures by category of expenditure



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1 and by subcontractor, the revenues received, a description of 2 program elements, the number of housing units abated of lead-based 3 paint hazards, and a description of program accomplishments and 4 progress.

Sec. 1186. (1) From the funds appropriated in part 1 for emergency medical services program, the department shall allocate \$2,000,000.00 for a statewide stroke and STEMI system of care for time-sensitive emergencies. This system must be integrated into the statewide trauma care system within the emergency medical services system and must include at least all of the following:

11 (a) The designation of facilities as stroke and STEMI
12 facilities based on a verification that national certification or
13 accreditation standards have been met.

14 (b) A requirement that a hospital is not required to be15 designated as providing certain levels of care for stroke or STEMI.

16 (c) The development and utilization of stroke and STEMI 17 registries that utilize nationally recognized data platforms with 18 confidentiality standards.

(2) By March 1 of the current fiscal year, the department 19 20 shall submit a report to the report recipients required in section 21 246 of this part on the expenditures and activities undertaken by the statewide stroke and STEMI system of care for time-sensitive 22 23 emergencies in the previous fiscal year from the funds appropriated 24 under section 1186(1) of article 6 of 2021 PA 87. The report must 25 include, but is not limited to, a funding allocation schedule, expenditures by category of expenditure and by vendor or grantee, 26 27 and a description of program accomplishments and progress.

28 (3) For the purposes of this section, "STEMI" means an ST-29 elevation myocardial infarction.



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LOCAL HEALTH AND ADMINISTRATIVE SERVICES

Sec. 1220. The amount appropriated in part 1 for 3 implementation of the 1993 additions of or amendments to sections 4 9161, 16221, 16226, 17014, 17015, and 17515 of the public health 5 code, 1978 PA 368, MCL 333.9161, 333.16221, 333.16226, 333.17014, 6 7 333.17015, and 333.17515, shall be used to reimburse local health departments for costs incurred related to the implementation of 8 section 17015(18) of the public health code, 1978 PA 368, MCL 9 10 333.17015.

11 Sec. 1221. If a county that has participated in a district 12 health department or an associated arrangement with other local health departments takes action to cease to participate in that 13 14 arrangement after October 1 of the current fiscal year, the 15 department may assess a penalty from the local health department's 16 operational accounts in an amount equal to no more than 6.25% of 17 the local health department's essential local public health 18 services funding. This penalty shall only be assessed to the local 19 county that requests the dissolution of the health department.

20 Sec. 1222. (1) Funds appropriated in part 1 for essential 21 local public health services shall be prospectively allocated to 22 local health departments to support immunizations, infectious 23 disease control, sexually transmitted disease control and prevention, hearing screening, vision services, food protection, 24 25 public water supply, private groundwater supply, and on-site sewage management. Food protection shall be provided in consultation with 26 27 the department of agriculture and rural development. Public water supply, private groundwater supply, and on-site sewage management 28 29 shall be provided in consultation with the department of



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1 environment, Great Lakes, and energy.

2 (2) Distributions in subsection (1) shall be made only to
3 counties that maintain local spending in the current fiscal year of
4 at least the amount expended in fiscal year 1992-1993 for the
5 services described in subsection (1).

6 (3) By February 1 of the current fiscal year, the department
7 shall submit a report to the report recipients required in section
8 246 of this part on the planned allocation of the funds
9 appropriated for essential local public health services.

10 (4) The department shall continue implementation of the 11 distribution formula for the allocation of essential local public 12 health services funding to local health departments as specified by 13 section 1234 of article X of 2018 PA 207.

14 (5) From the funds appropriated in part 1 for essential local 15 public health services, each local public health department is 16 allocated not less than the amount allocated to that local public 17 health department during the previous fiscal year.

Sec. 1227. The department shall establish criteria for all 18 funds allocated for health and wellness initiatives. The criteria 19 20 must include a requirement that all programs funded be evidence-21 based and supported by research, include interventions that have been shown to demonstrate outcomes that lower cost and improve 22 23 quality, and be designed for statewide impact. Preference must be 24 given to programs that utilize the funding as match for additional 25 resources, including, but not limited to, federal sources.

Sec. 1231. (1) From the funds appropriated for local health services, up to \$4,750,000.00 shall be allocated for grants to local public health departments to support PFAS response and emerging public health threat activities. A portion of the funding



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shall be allocated by the department in a collaborative fashion 1 with local public health departments in jurisdictions experiencing 2 PFAS contamination. The remainder of the funding shall be allocated 3 to address infectious and vector-borne disease threats, and other 4 5 environmental contamination issues such as vapor intrusion, 6 drinking water contamination, and lead exposure. The funding shall 7 be allocated to address issues including, but not limited to, staffing, planning and response, and creation and dissemination of 8 materials related to PFAS contamination issues and other emerging 9 10 public health issues and threats.

(2) By March 1 of the current fiscal year, the department shall submit a report to the report recipients required in section 246 of this part on actual expenditures in the previous fiscal year and planned spending in the current fiscal year of the funds described in subsection (1), including recipient entities, amount of allocation, general category of allocation, and detailed uses.

Sec. 1232. The department may work to ensure that the United
States Department of Defense reimburses the state for costs
associated with PFAS and environmental contamination response at
military training sites and support facilities.

Sec. 1233. General fund and state restricted fund appropriations in part 1 shall not be expended for PFAS and environmental contamination response where federal funding or private grant funding is available for the same expenditures.

Sec. 1239. The department shall participate in and give necessary assistance to the Michigan PFAS action response team (MPART) pursuant to Executive Order No. 2019-03. The department shall collaborate with MPART and other departments to carry out appropriate activities, actions, and recommendations as coordinated



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by MPART. Efforts shall be continuous to ensure that the
 department's activities are not duplicative with activities of
 another department or agency.

Sec. 1240. From the funds appropriated in part 1 for chronic
disease control and health promotion administration, \$200,000.00,
of which \$130,000.00 is allocated on a 1-time basis, is allocated
to support a rare disease advisory council and responsibilities of
the council, which may include all of the following:

9

(a) Developing a list of rare diseases.

10 (b) Posting the list of rare diseases on the department's 11 website.

12

(c) Updating the list of rare diseases.

13 (d) Annually investigating and reporting to the legislature on
14 1 rare disease on the list, and including legislative
15 recommendations in the report.

16

17 FAMILY HEALTH SERVICES

Sec. 1301. (1) Before April 1 of the current fiscal year, the 18 department shall submit a report to the report recipients required 19 20 in section 246 of this part on planned allocations from the amounts appropriated in part 1 for local MCH services, prenatal care 21 outreach and service delivery support, family planning local 22 23 agreements, and pregnancy prevention programs. Using applicable federal definitions, the report shall include information on all of 24 25 the following:

26

(a) Funding allocations.

27 (b) Actual number of women, children, and adolescents served
28 and amounts expended for each group for the previous fiscal year.
29 (c) A breakdown of the expenditure of these funds between



1 urban and rural communities.

2 (2) The department shall ensure that the distribution of funds
3 through the programs described in subsection (1) takes into account
4 the needs of rural communities.

5 (3) As used in this section, "rural" means a county, city,
6 village, or township with a population of 30,000 or less, including
7 those entities if located within a metropolitan statistical area.

8 Sec. 1306. (1) From the funds appropriated in part 1 for the 9 drinking water declaration of emergency, the department shall 10 allocate funds to address needs in a city in which a declaration of 11 emergency was issued because of drinking water contamination. These 12 funds may support, but are not limited to, the following 13 activities:

14 (a) Nutrition assistance, nutritional and community education,15 food bank resources, and food inspections.

16 (b) Epidemiological analysis and case management of17 individuals at risk of elevated blood lead levels.

18 (c) Support for child and adolescent health centers,
19 children's health care access program, and pathways to potential
20 programming.

(d) Nursing services, breastfeeding education, evidence-based
home visiting programs, intensive services, and outreach for
children exposed to lead coordinated through local community mental
health organizations.

25

(e) Department local office operations costs.

26 (f) Lead poisoning surveillance, investigations, treatment,27 and abatement.

(g) Nutritional incentives provided to local residents throughthe double up food bucks expansion program.



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(h) Genesee County health department food inspectors to
 perform water testing at local food service establishments.

(i) Transportation related to health care delivery.

3 4

(j) Senior initiatives.

5

(k) Lead abatement contractor workforce development.

6 (2) From the funds appropriated in part 1 for the drinking
7 water declaration of emergency, the department shall allocate
8 \$300,000.00 for Revive Community Health Center for health support
9 services as the center pursues certification as a federally
10 qualified health center.

11 (3) From the funds appropriated in part 1 for the drinking 12 water declaration of emergency, the department shall allocate 13 \$500,000.00 for rides to wellness through the Flint mass 14 transportation authority.

15 Sec. 1308. From the funds appropriated in part 1 for prenatal 16 care outreach and service delivery support, not less than 17 \$500,000.00 of funding shall be allocated for evidence-based programs to reduce infant mortality. The funds shall be used for 18 enhanced support and education to nursing teams or other teams of 19 20 qualified health professionals, client recruitment in areas 21 designated as underserved for obstetrical and gynecological services and other high-need communities, strategic planning to 22 23 expand and sustain programs, and marketing and communications of 24 programs to raise awareness, engage stakeholders, and recruit 25 nurses.

Sec. 1311. From the funds appropriated in part 1 for prenatal care outreach and service delivery support, not less than \$2,750,000.00 state general fund/general purpose funds shall be allocated for a rural home visit program. Equal consideration shall



be given to all eligible evidence-based providers in all regions in
 contracting for rural home visitation services.

Sec. 1312. (1) From the funds appropriated in part 1 for 3 prenatal care and premature birth avoidance grant, the department 4 5 shall allocate \$1,000,000.00 through a competitive grant process 6 after fulfilling contract obligations between the department and a 7 federal Healthy Start Program located in a county with a population 8 between 600,000 and 700,000 according to the most recent federal decennial census. The purpose of the grants is to improve health 9 10 outcomes before, during, and after pregnancy and to reduce racial 11 and ethnic differences in infant death rates and negative maternal outcomes. To be eligible to receive funding, organizations must be 12 a partnership between various health agencies, and provide support 13 14 to underserved populations for women's health, prenatal care, and 15 premature birth avoidance.

16 (2) By March 1 of the current fiscal year, the department must17 submit to the legislature a spending report from the grant18 recipients.

Sec. 1313. (1) The department shall continue developing an
outreach program on fetal alcohol syndrome services, targeting
health promotion, prevention, and intervention.

(2) The department shall explore federal grant funding to
address prevention services for fetal alcohol syndrome and reduce
alcohol consumption among pregnant women.

(3) By February 1 of the current fiscal year, the department
shall submit a report to the report recipients required in section
246 of this part on planned spending of appropriations within the
department budget for fetal alcohol syndrome projects and services,
including appropriation line item, agency or recipient entities,



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amount and purpose of allocation, and detailed uses. The report
 shall include a summary of outcomes accomplished by the funding
 investments and metrics used to determine outcomes, if available.

Sec. 1314. The department shall seek to enhance education and outreach efforts that encourage women of childbearing age to seek confirmation at the earliest indication of possible pregnancy and initiate continuous and routine prenatal care upon confirmation of pregnancy. The department shall seek to ensure that department programs, policies, and practices promote prenatal and obstetrical care by doing the following:

11

(a) Supporting access to care.

12 (b) Reducing and eliminating barriers to care.

13 (c) Supporting recommendations for best practices.

14 (d) Encouraging optimal prenatal habits such as prenatal
15 medical visits, use of prenatal vitamins, and cessation of use of
16 tobacco, alcohol, or drugs.

17 (e) Tracking of birth outcomes to study improvements in
18 prevalence of neonatal substance exposure, fetal alcohol syndrome,
19 and other preventable neonatal disease.

20 (f) Tracking of maternal increase in healthy behaviors21 following childbirth.

Sec. 1315. From the funds appropriated in part 1 for dental programs, \$200,000.00 shall be allocated to the Michigan Dental Association for the administration of a volunteer dental program that provides dental services to the uninsured.

Sec. 1316. The department shall use revenue from mobile dentistry facility permit fees received under section 21605 of the public health code, 1978 PA 368, MCL 333.21605, to offset the costs of processing and issuing mobile dentistry facility permits.



Sec. 1325. From the funds appropriated in part 1 for prenatal care outreach and service delivery support, the department shall allocate \$5,000,000.00 to support grants to local collaboratives to enhance their ability to coordinate and improve maternal and infant health outcomes. Local collaboratives must be a part of a perinatal quality collaborative that provides for screening and treatment for perinatal substance use disorder.

8 Sec. 1341. The department shall utilize income eligibility and 9 verification guidelines established by the Food and Nutrition 10 Service agency of the United States Department of Agriculture in 11 determining eligibility of individuals for the special supplemental 12 nutrition program for women, infants, and children (WIC) as stated 13 in current WIC policy.

14 Sec. 1342. From the funds appropriated in part 1 for family, 15 maternal, and child health administration, \$500,000.00 shall be 16 allocated for a school children's healthy exercise program to 17 promote and advance physical health for school children in 18 kindergarten through grade 8. The department shall recommend model programs for sites to implement that incorporate evidence-based 19 20 best practices. The department shall grant the funds appropriated in part 1 for before- and after-school programs. The department 21 shall establish quidelines for program sites, which may include 22 23 schools, community-based organizations, private facilities, 24 recreation centers, or other similar sites. The program format 25 shall encourage local determination of site activities and shall encourage local inclusion of youth in the decision-making regarding 26 27 site activities. Program goals shall include children experiencing improved physical health and access to physical activity 28 29 opportunities, the reduction of obesity, providing a safe place to



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play and exercise, and nutrition education. To be eligible to participate, program sites shall provide a 20% match to the state funding, which may be provided in full, or in part, by a corporation, foundation, or private partner. The department shall seek financial support from corporate, foundation, or other private partners for the program or for individual program sites.

Sec. 1343. (1) From the funds appropriated in part 1 for dental programs, the department shall allocate \$1,760,000.00 of state and local funds plus any private contributions received to support the program to establish and maintain a dental oral assessment program to provide assessments to school children as provided in section 9316 of the public health code, 1978 PA 368, MCL 333.9316.

14 (2) By December 31 of the current fiscal year, the department
15 must submit a report to the report recipients required in section
16 246 of this part that provides a summary of any dental reports the
17 department receives from the principals or administrators.

Sec. 1349. Subject to federal approval, from the funds 18 appropriated in part 1 for immunization program, the department 19 20 shall allocate \$740,000.00 of general fund/general purpose plus any available work project funds and federal match through an 21 administered contract with oversight from behavioral and physical 22 23 health and aging services administration and public health 24 administration. The funds shall be used to support a statewide 25 media campaign for improving this state's immunization rates.

26

27 CHILDREN'S SPECIAL HEALTH CARE SERVICES

28 29 Sec. 1360. The department may do 1 or more of the following: (a) Provide special formulas for eligible clients with



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specified metabolic and allergic disorders.

2 (b) Provide medical care and treatment to eligible patients
3 with cystic fibrosis who are 26 years of age or older.

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4 (c) Provide medical care and treatment to eligible patients
5 with hereditary coagulation defects, commonly known as hemophilia,
6 who are 26 years of age or older.

7

(d) Provide human growth hormone to eligible patients.

8 (e) Provide mental health care for mental health needs that
9 result from, or are a symptom of, the individual's qualifying
10 medical condition.

(f) Provide medical care and treatment to eligible patientswith sickle cell disease who are 26 years of age or older.

Sec. 1361. From the funds appropriated in part 1 for medical 13 14 care and treatment, the department may spend those funds for the 15 continued development and expansion of telemedicine capacity to 16 allow families with children in the children's special health care 17 services program to access specialty providers more readily and in 18 a more timely manner. The department may spend funds to support chronic complex care management of children enrolled in the 19 20 children's special health care services program to minimize hospitalizations and reduce costs to the program while improving 21 outcomes and quality of life. 22

23

24 AGING SERVICES

25 Sec. 1402. The department may encourage the Food Bank Council 26 of Michigan to collaborate directly with each area agency on aging 27 and any other organizations that provide senior nutrition services 28 to secure the food access of older adults.

29

Sec. 1404. From the funds appropriated in part 1 for community



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services, the department shall allocate \$658,000.00 to area 1 agencies on aging for home and community-based services. 2

Sec. 1417. The department shall submit to the report 3 4 recipients required in section 246 of this part a report by March 30 of the current fiscal year that contains all of the following: 5

6

(a) The total allocation of state resources made to each area 7 agency on aging by individual program and administration.

8 (b) Detailed expenditures by each area agency on aging by individual program and administration including both state-funded 9 10 resources and locally funded resources.

11 Sec. 1421. From the funds appropriated in part 1 for community services, \$1,100,000.00 shall be allocated to area agencies on 12 aging for locally determined needs. 13

14

15 HEALTH AND AGING SERVICES ADMINISTRATION

16 Sec. 1501. (1) By October 1 of the current fiscal year, the 17 department shall report on the findings of section 1501(1) of article 6 of 2022 PA 166, and submit the provider reimbursement 18 rate comparison tables to the report recipients required in section 19 20 246 of this part, unless the report was submitted before September 30, 2023. The provider reimbursement rate comparison tables shall 21 include, but not be limited to, all of the following: 22

(a) Medicaid reimbursement rates, as of October 1, 2022, 23 itemized by current procedural terminology (CPT) code, by provider 24 25 type.

(b) Medicare reimbursement rates for Michigan Locality 01, as 26 27 of October 1 2022, itemized by CPT code, by provider type.

(c) Comparison between Medicaid and Medicare reimbursement 28 29 rates by CPT code detailing the current Medicaid reimbursement



rates as a percentage of the current Medicare reimbursement rates 1 for Michigan Locality 01, by provider type. 2 (2) As used in this section, "provider type" means all of the 3 following categories of procedure codes, fee screens, or other 4 5 billing reimbursement information administered by the department: 6 (a) Ambulance. 7 (b) Chiropractors. (c) Dental. 8 (d) Family planning. 9 10 (e) Genetic counselors. 11 (f) Hearing services and hearing aid dealers. (q) Home health. 12 (h) Hospice. 13 (i) Independent diagnostic testing facilities. 14 15 (j) Laboratory. (k) Maternal infant health program. 16 17 (1) Medical suppliers, including, orthotists, prosthetists, and durable medical equipment dealers. 18 19 (m) Non-physician behavioral health. 20 (n) Physicians, practitioners, and medical clinics. 21 (o) Portable X-ray suppliers. 22 (p) Private duty nurse. (q) Occupational, physical, and speech therapies. 23 (r) Urgent care centers. 24 25 (s) Vision. Sec. 1505. By March 1 of the current fiscal year, the 26 27 department shall submit a report to the report recipients required 28 in section 246 of this part on the actual reimbursement savings and 29 cost offsets that have resulted from the funds appropriated in part

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1 for the office of inspector general and third party liability
 2 efforts in the previous fiscal year.

Sec. 1507. From the funds appropriated in part 1 for office of 3 inspector general, the inspector general shall audit and recoup 4 5 inappropriate or fraudulent payments from Medicaid managed care 6 organizations to health care providers. Unless authorized by 7 federal or state law, the department shall not fine, temporarily halt operations of, disenroll as a Medicaid provider, or terminate 8 a managed care organization or health care provider from providing 9 10 services due to the discovery of an inappropriate payment found 11 during the course of an audit.

Sec. 1512. The updated Medicaid utilization and net cost report shall continue to separate nonclinical administrative costs from actual claims and encounter costs.

15 Sec. 1518. The department shall coordinate with the department 16 of licensing and regulatory affairs to ensure that, upon receipt of 17 the order of suspension of a licensed adult foster care home, home for the aged, or nursing home, the department of licensing and 18 regulatory affairs shall provide notice to the department, to the 19 20 house and senate appropriations subcommittees on the department budget, and to the members of the house and senate that represent 21 the legislative districts of the county in which the facility lies. 22

23

24 HEALTH SERVICES

Sec. 1601. The cost of remedial services incurred by residents of licensed adult foster care homes and licensed homes for the aged shall be used in determining financial eligibility for the medically needy. Remedial services include basic self-care and rehabilitation training for a resident.



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Sec. 1605. The protected income level for Medicaid coverage
 determined pursuant to section 106(1)(b)(*iii*) of the social welfare
 act, 1939 PA 280, MCL 400.106, shall be 100% of the related public
 assistance standard.

Sec. 1606. For the purpose of guardian and conservator
charges, the department may deduct up to \$83.00 per month as an
allowable expense against a recipient's income when determining
Medicaid eligibility and patient pay amounts.

9 Sec. 1607. (1) An applicant for Medicaid, whose qualifying 10 condition is pregnancy, shall immediately be presumed to be 11 eligible for Medicaid coverage unless the preponderance of evidence 12 in the applicant's application indicates otherwise. The applicant 13 who is qualified as described in this subsection shall be allowed 14 to select or remain with the Medicaid participating obstetrician of 15 the applicant's choice.

(2) All qualifying applicants shall be entitled to receive all 16 17 medically necessary obstetrical and prenatal care without preauthorization from a health plan. All claims submitted for 18 19 payment for obstetrical and prenatal care shall be paid at the Medicaid fee-for-service rate in the event a contract does not 20 21 exist between the Medicaid participating obstetrical or prenatal 22 care provider and the managed care plan. The applicant shall 23 receive a listing of Medicaid physicians and managed care plans in the immediate vicinity of the applicant's residence. 24

(3) In the event that an applicant, presumed to be eligible under subsection (1), is subsequently found to be ineligible, a Medicaid physician or managed care plan that has been providing pregnancy services to an applicant under this section is entitled to reimbursement for those services until they are notified by the



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department that the applicant was found to be ineligible for
 Medicaid.

3 (4) If the preponderance of evidence in an application
4 indicates that the applicant is not eligible for Medicaid, the
5 department shall refer that applicant to the nearest public health
6 clinic or similar entity as a potential source for receiving
7 pregnancy-related services.

8 (5) The department shall develop an enrollment process for
9 pregnant women covered under this section that facilitates the
10 selection of a managed care plan at the time of application.

11 (6) The department shall mandate enrollment of women, whose 12 qualifying condition for Medicaid is pregnancy, into Medicaid 13 managed care plans.

14 (7) The department shall encourage physicians to provide
15 women, whose qualifying condition for Medicaid is pregnancy, with a
16 referral to a Medicaid participating dentist at the first
17 pregnancy-related appointment.

Sec. 1611. (1) For care provided to Medicaid recipients with 18 other third-party sources of payment, Medicaid reimbursement shall 19 20 not exceed, in combination with such other resources, including 21 Medicare, those amounts established for Medicaid-only patients. The 22 Medicaid payment rate shall be accepted as payment in full. Other 23 than an approved Medicaid co-payment, no portion of a provider's 24 charge shall be billed to the recipient or any person acting on 25 behalf of the recipient. This section does not affect the level of payment from a third-party source other than the Medicaid program. 26 27 The department shall require a nonenrolled provider to accept 28 Medicaid payments as payment in full.

29

(2) Notwithstanding subsection (1), Medicaid reimbursement for



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hospital services provided to dual Medicare/Medicaid recipients with Medicare part B coverage only shall equal, when combined with payments for Medicare and other third-party resources, if any, those amounts established for Medicaid-only patients, including capital payments.

6 Sec. 1616. (1) By October 1 of the current fiscal year, the 7 department shall seek federal authority to formally enroll and 8 recognize community health workers as providers and to utilize Medicaid matching funds for community health worker services, 9 10 including the potential of leveraging of a Medicaid state plan 11 amendment, waiver authorities, or other means to secure financing 12 for community health worker services. The appropriate federal approval must allow for community health worker services on a 13 14 statewide basis and must not be a limited geography waiver. The 15 authority should allow the application of community health worker 16 services statewide and maximize their utility by providing 17 financing that includes fee-for-service reimbursement, value-based 18 payment, or a combination of both fee-for-service reimbursement and value-based payment for all services commensurate to their scope of 19 20 training and abilities as provided by evidence-based research and 21 programs.

(2) By September 30 of the current fiscal year, the department
shall submit a report to the report recipients required in section
24 of this part on the progress of meeting the requirements in
subsection (1).

Sec. 1620. (1) For fee-for-service Medicaid claims, the professional dispensing fee for drugs indicated as specialty medications on the Michigan pharmaceutical products list is \$20.02 or the pharmacy's submitted dispensing fee, whichever is less.



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(2) For fee-for-service Medicaid claims, for drugs not
 indicated as specialty drugs on the Michigan pharmaceutical
 products list, the professional dispensing fee for medications is
 as follows:

5 (a) For medications indicated as preferred on the department's
6 preferred drug list, \$10.80 or the pharmacy's submitted dispensing
7 fee, whichever is less.

8 (b) For medications not on the department's preferred drug
9 list, \$10.64 or the pharmacy's submitted dispensing fee, whichever
10 is less.

11 (c) For medications indicated as nonpreferred on the
12 department's preferred drug list, \$9.00 or the pharmacy's submitted
13 dispensing fee, whichever is less.

14 (3) The department shall require a prescription co-payment for 15 Medicaid recipients not enrolled in the Healthy Michigan plan or 16 with an income less than 100% of the federal poverty level of \$1.00 17 for a generic drug or any drug indicated as preferred on the 18 department's preferred drug list and \$3.00 for a brand-name drug 19 not indicated as preferred on the department's preferred drug list, 20 except as prohibited by federal or state law or regulation.

(4) The department shall require a prescription co-payment for Medicaid recipients enrolled in the Healthy Michigan plan with an income of at least 100% of the federal poverty level of \$4.00 for a generic drug or any drug indicated as preferred on the department's preferred drug list and \$8.00 for a brand-name drug not indicated as preferred on the department's preferred drug list, except as prohibited by federal or state law or regulation.

28 Sec. 1625. The department shall not enter into any contract29 with a Medicaid managed care organization that relies on a pharmacy



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benefit manager that does not do all of the following:

(a) For pharmacies with not more than 7 retail outlets, 2 utilizes a pharmacy reimbursement methodology of the national 3 average drug acquisition cost plus a professional dispensing fee 4 5 comparable to the applicable professional dispensing fee provided 6 under section 1620 of this part. The pharmacy benefit manager or 7 the involved pharmacy services administrative organization shall not receive any portion of the additional professional dispensing 8 fee. The department shall identify the pharmacies this subdivision 9 10 applies to and provide the list of applicable pharmacies to the 11 Medicaid managed care organizations.

12 (b) For pharmacies with not more than 7 retail outlets, utilizes a pharmacy reimbursement methodology, when a national 13 14 average drug acquisition cost price is not available, for brand 15 drugs of the lesser of the wholesale acquisition cost, the average 16 wholesale price less 16.7% plus a professional dispensing fee 17 comparable to the applicable professional dispensing fee provided under section 1620 of this part, or the usual and customary charge 18 by the pharmacy. The department shall identify the pharmacies this 19 20 subdivision applies to and provide the list of applicable 21 pharmacies to the Medicaid managed care organizations.

22 (c) For pharmacies with not more than 7 retail outlets, 23 utilizes a pharmacy reimbursement methodology, when a national average drug acquisition cost price is not available, for generic 24 25 drugs of the lesser of wholesale acquisition cost plus a professional dispensing fee comparable to the applicable 26 professional dispensing fee provided under section 1620, average 27 wholesale price less 30.0% plus a professional dispensing fee 28 29 comparable to the applicable professional dispensing fee provided



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under section 1620 of this part, or the usual and customary charge by the pharmacy. The department shall identify the pharmacies this subdivision applies to and provide the list of applicable pharmacies to the Medicaid managed care organizations.

5 (d) Reimburses for a legally valid claim at a rate not less
6 than the rate in effect at the time the original claim adjudication
7 as submitted at the point of sale.

8 (e) Agrees to move to a transparent "pass-through" pricing
9 model, in which the pharmacy benefit manager discloses the
10 administrative fee as a percentage of the professional dispensing
11 costs to the department.

12 (f) Agrees to not create new pharmacy administration fees and 13 to not increase current fees more than the rate of inflation. This 14 subdivision does not apply to any federal rule or action that 15 creates a new fee.

16 (g) Agrees to not terminate an existing contract with a 17 pharmacy with not more than 7 retail outlets for the sole reason of 18 the additional professional dispensing fee authorized under this 19 section.

Sec. 1626. (1) By January 15 of the current fiscal year, each pharmacy benefit manager that receives reimbursements, either directly or through a Medicaid health plan, from the funds appropriated in part 1 for medical services must submit all of the following information to the department for the previous fiscal year:

26 (a) The total number of prescriptions that were dispensed.
27 (b) The aggregate fiscal year paid pharmacy claims repriced
28 using the wholesale acquisition cost for each drug on its
29 formulary.



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(c) The aggregate amount of rebates, discounts, and price
 concessions that the pharmacy benefit manager received for each
 drug on its formulary. The amount of rebates shall include any
 utilization discounts the pharmacy benefit manager receives from a
 manufacturer.

6 (d) The aggregate amount of administrative fees that the
7 pharmacy benefit manager received from all pharmaceutical
8 manufacturers.

9 (e) The aggregate amount identified in subdivisions (b) and
10 (c) that were retained by the pharmacy benefit manager and did not
11 pass through to the department or to the Medicaid health plan.

12 (f) The aggregate amount of reimbursements the pharmacy13 benefit manager pays to contracting pharmacies.

14 (g) Any other information considered necessary by the15 department.

16 (2) By March 1 of the current fiscal year, the department 17 shall submit a report including the information provided under 18 subsection (1) to the report recipients required in section 246 of 19 this part.

20 (3) Any nonaggregated information submitted under this section
21 shall be confidential and shall not be disclosed to any person by
22 the department. Such information is not considered a public record
23 of the department.

Sec. 1628. From the funds appropriated in part 1 for hospital services and therapy and Healthy Michigan plan, the department shall continue to allocate \$3,000,000.00 in general fund/general purpose revenue and any associated federal match to maintain the Medicaid reimbursement rate for dental services provided at ambulatory surgical centers and outpatient hospitals. The funding



provided in this section must be used to maintain the minimum rate for dental services provided in ambulatory surgical centers at \$1,495.00 and maintain the minimum rate for dental services provided in outpatient hospitals at \$2,300.00.

Sec. 1629. The department shall utilize maximum allowable cost
pricing for generic drugs that is based on wholesaler pricing to
providers that is available from at least 2 wholesalers who deliver
in this state.

9 Sec. 1630. From the funds appropriated in part 1 for Medicaid 10 dental services, by April 1 of the current fiscal year, the 11 department shall submit a report to the report recipients required 12 in section 246 of this part on the dental service benefit. The 13 report must cover all of the following areas:

14 (a) Information on the implementation of the Adult Medicaid15 dental benefit redesign including all of the following:

(i) Information on the number of dental providers, by Medicaid health plan in this state who provided 1 or more Medicaid dental services in fiscal year 2021-2022 and the number of additional providers who were added in the previous fiscal year, with a particular focus on the correlation between the average payment per visit and number of enrolled dental providers before and after the implementation of the adult dental benefit redesign.

23

(ii) Information on the status of enhanced care coordination.

24 (iii) Information on the array of covered dental benefits and
25 services before the adult dental redesign and how the available
26 benefits and services changed or expanded after the adult dental
27 redesign.

(b) Information on the Healthy Kids Dental program includingall of the following:



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(i) The number of children enrolled in the Healthy Kids Dental
 program who visited the dentist in the previous fiscal year broken
 down by dental benefit manager.

4 (*ii*) The number of dentists who accept payment from the Healthy
5 Kids Dental program broken down by dental benefit manager.

6 (iii) The annual change in dental utilization of children
7 enrolled in the Healthy Kids Dental program broken down by dental
8 benefit manager.

9 (*iv*) Service expenditures for the Healthy Kids Dental program10 broken down by dental benefit manager.

(v) Administrative expenditures for the Healthy Kids Dental
program broken down by dental benefit manager.

Sec. 1631. (1) The department shall require co-payments on dental, podiatric, and vision services provided to Medicaid recipients, except as prohibited by federal or state law or regulation.

17 (2) Except as otherwise prohibited by federal or state law or 18 regulation, the department shall require Medicaid recipients not 19 enrolled in the Healthy Michigan plan or with an income less than 100% of the federal poverty level to pay not less than the 21 following co-payments:

22

(a) Two dollars for a physician office visit.

23 (b) Three dollars for a hospital emergency room visit.
24 (c) Fifty dollars for the first day of an inpatient hospital

25 stay.

26 (d) Two dollars for an outpatient hospital visit.

27 (3) Except as otherwise prohibited by federal or state law or
28 regulation, the department shall require Medicaid recipients
29 enrolled in the Healthy Michigan plan with an income of at least



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100% of the federal poverty level to pay the following co-payments:
 (a) Four dollars for a physician office visit.

3

(b) Eight dollars for a hospital emergency room visit.

4 (c) One hundred dollars for the first day of an inpatient5 hospital stay.

6 (d) Four dollars for an outpatient hospital visit or any other
7 medical provider visit to the extent allowed by federal or state
8 law or regulation.

9 Sec. 1641. An institutional provider that is required to 10 submit a cost report under the Medicaid program shall submit cost 11 reports completed in full within 5 months after the end of its 12 fiscal year.

Sec. 1644. (1) From the funds appropriated in part 1, the 13 14 department shall increase wages by \$0.85 per hour to direct care 15 workers and eligible non-clinical staff employed by skilled nursing 16 facilities from the previous fiscal year. This funding must include 17 all costs incurred by the employer, including payroll taxes, due to the wage increase. As used in this subsection, "direct care 18 workers" means a registered professional nurse, licensed practical 19 20 nurse, competency-evaluated nursing assistant, and respiratory 21 therapist.

(2) The non-clinical staff eligible for the wage increase described in subsection (1) are those who did not receive a wage subsidy described in subsection (1) during the previous fiscal year and whose costs are reported in the following job classifications in nursing facility institutional cost reports shared with the department:

28

(a) Other housekeeping.

29

(b) Other maintenance worker.



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(c) Other plant operations. 1 (d) Other laundry. 2 (e) Dining room assistants. 3 (f) Other dietary workers. 4 (q) Other medical records. 5 6 (h) Other social services. 7 (i) Other diversion therapy. (j) Beauty and barber. 8 (k) Gift, flower, coffee, and canteen worker. 9 10 (3) From the funds appropriated in part 1, the department 11 shall increase the direct care wage by \$0.85 per hour to direct care workers employed by licensed adult foster care facilities and 12 licensed homes for the aged from the previous fiscal year that 13 14 provide Medicaid-funded fee-for-service personal care services that 15 were not eligible for any direct care worker pay adjustment under 16 Medicaid-funded managed care. This funding must include all costs 17 incurred by the employer, including payroll taxes, due to the wage increase. 18 Sec. 1657. (1) Reimbursement for Medicaid to screen and 19

19 Sec. 1657. (1) Reimbursement for Medicaid to screen and 20 stabilize a Medicaid recipient, including stabilization of a 21 psychiatric crisis, in a hospital emergency room shall not be made 22 contingent on obtaining prior authorization from the recipient's 23 HMO. If the recipient is discharged from the emergency room, the 24 hospital shall notify the recipient's HMO within 24 hours of the 25 diagnosis and treatment received.

(2) If the treating hospital determines that the recipient
will require further medical service or hospitalization beyond the
point of stabilization, that hospital shall receive authorization
from the recipient's HMO prior to admitting the recipient.



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(3) Subsections (1) and (2) do not require an alteration to an
 existing agreement between an HMO and its contracting hospitals and
 do not require an HMO to reimburse for services that are not
 considered to be medically necessary.

Sec. 1662. (1) The department shall ensure that an external quality review of each contracting HMO is performed that results in an analysis and evaluation of aggregated information on quality, timeliness, and access to health care services that the HMO or its contractors furnish to Medicaid beneficiaries.

10 (2) The department shall require Medicaid HMOs to provide
11 EPSDT utilization data through the encounter data system, and HEDIS
12 well child health measures in accordance with the National
13 Committee for Quality Assurance prescribed methodology.

14 (3) The department shall submit a copy of the analysis of the 15 Medicaid HMO annual audited HEDIS reports and the annual external 16 quality review report to the report recipients required in section 17 246 of this part within 30 days after the department's receipt of 18 the final reports from the contractors.

Sec. 1670. (1) The appropriation in part 1 for the MIChild 19 20 program is to be used to provide comprehensive health care to all 21 children under age 19 who reside in families with income at or below 212% of the federal poverty level, who are uninsured and have 22 23 not had coverage by other comprehensive health insurance within 6 months of making application for MIChild benefits, and who are 24 25 residents of this state. The department shall develop detailed eligibility criteria through the behavioral and physical health and 26 27 aging services administration public concurrence process, consistent with the provisions of this part and part 1. 28 (2) The department may provide up to 1 year of continuous 29



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eligibility to children eligible for the MIChild program unless the family fails to pay the monthly premium, a child reaches age 19, or the status of the children's family changes and its members no longer meet the eligibility criteria as specified in the state plan.

6 (3) The department may make payments on behalf of children
7 enrolled in the MIChild program as described in the MIChild state
8 plan approved by the United States Department of Health and Human
9 Services, or from other medical services.

Sec. 1673. The department may establish premiums for MIChild eligible individuals in families with income at or below 212% of the federal poverty level. The monthly premiums shall be \$10.00 per month.

Sec. 1677. The MIChild program shall provide, at a minimum, all benefits available under the Michigan benchmark plan that are delivered through contracted providers and consistent with federal law, including, but not limited to, the following medically necessary services:

(a) Inpatient mental health services, other than substance use
disorder treatment services, including services furnished in a
state-operated mental hospital and residential or other 24-hour
therapeutically planned structured services.

(b) Outpatient mental health services, other than substance
use disorder services, including services furnished in a stateoperated mental hospital and community-based services.

26 (c) Durable medical equipment and prosthetic and orthotic27 devices.

28 (d) Dental services as outlined in the approved MIChild state29 plan.



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(e) Substance use disorder treatment services that may include
 inpatient, outpatient, and residential substance use disorder
 treatment services.

4

(f) Care management services for mental health diagnoses.

5 (g) Physical therapy, occupational therapy, and services for6 individuals with speech, hearing, and language disorders.

7

(h) Emergency ambulance services.

8 Sec. 1682. (1) In addition to the appropriations in part 1,
9 the department is authorized to receive and spend penalty money
10 received as the result of noncompliance with Medicaid certification
11 regulations. Penalty money, characterized as private funds,
12 received by the department shall increase authorizations and
13 allotments in the long-term care accounts.

14 (2) Any unexpended penalty money, at the end of the year,15 shall carry forward to the following year.

16 (3) By March 1 of the current fiscal year, the department 17 shall report to the report recipients required in section 246 of 18 this part on penalty money received by the department as described 19 in subsection (1). The report shall include, but is not limited to, 20 the following information:

(a) The amount of penalty monies received by the departmentreceived in the previous fiscal year listed by the assessed entity.

(b) A list of the entities who were assessed penalties in theprevious fiscal year with the rationale for each penalty.

Sec. 1692. (1) The department is authorized to pursue reimbursement for eligible services provided in Michigan schools from the federal Medicaid program. The department and the state budget director are authorized to negotiate and enter into agreements, together with the department of education, with local



and intermediate school districts regarding the sharing of federal
 Medicaid services funds received for these services. The department
 is authorized to receive and disburse funds to participating school
 districts pursuant to such agreements and state and federal law.

5 (2) From the funds appropriated in part 1 for health services
6 school-based services payments, the department is authorized to do
7 all of the following:

8 (a) Finance activities within the behavioral and physical9 health and aging services administration related to this project.

10 (b) Reimburse participating school districts pursuant to the
11 fund-sharing ratios negotiated in the state-local agreements
12 authorized in subsection (1).

13 (c) Offset general fund costs associated with the Medicaid14 program.

Sec. 1693. The special Medicaid reimbursement appropriation in part 1 may be increased if the department submits a Medicaid state plan amendment pertaining to this line item at a level higher than the appropriation. The department is authorized to appropriately adjust financing sources in accordance with the increased appropriation.

Sec. 1694. From the funds appropriated in part 1 for special Medicaid reimbursement, \$1,500,000.00 of general fund/general purpose revenue and any associated federal match shall be distributed for poison control services to an academic health care system that has a high indigent care volume.

Sec. 1697. The department shall require that Medicaid health plans administering Healthy Michigan plan benefits maintain a network of dental providers in sufficient numbers, mix, and geographic locations throughout their respective service areas in



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1 order to provide adequate dental care for Healthy Michigan plan 2 enrollees.

Sec. 1699. (1) The department may make separate payments in
the amount of \$45,000,000.00 directly to qualifying hospitals
serving a disproportionate share of indigent patients and to
hospitals providing GME training programs. If direct payment for
GME and DSH is made to qualifying hospitals for services to
Medicaid recipients, hospitals shall not include GME costs or DSH
payments in their contracts with HMOs.

10 (2) The department shall allocate \$45,000,000.00 in DSH
11 funding using the distribution methodology used in fiscal year
12 2003-2004.

Sec. 1700. By December 1 of the current fiscal year, the department shall report to the report recipients required in section 246 of this part on the distribution of funding provided, and the net benefit if the special hospital payment is not financed with general fund/general purpose revenue, to each eligible hospital during the previous fiscal year from the following special hospital payments:

20

(a) DSH, separated out by unique DSH pool.

21 (b) GME.

(c) Special rural hospital payments provided under section1802(2) of this part.

24 (d) Lump-sum payments to rural hospitals for obstetrical care25 provided under section 1802(1) of this part.

Sec. 1702. From the funds appropriated in part 1, the department shall maintain the rates in place as of September 30, 2023 for private duty nursing services for Medicaid beneficiaries under the age of 21. These additional funds must be used to attract



and retain highly qualified registered nurses and licensed practical nurses to provide private duty nursing services so that medically fragile individuals can be cared for in the most homelike setting possible.

Sec. 1757. The department shall obtain proof from all Medicaid
recipients that they are United States citizens or otherwise
legally residing in this country and that they are residents of
this state before approving Medicaid eligibility.

Sec. 1764. The department shall annually certify whether rates 9 10 paid to Medicaid health plans and specialty PIHPs are actuarially 11 sound in accordance with federal requirements and shall provide a 12 copy of the rate certification and approval of rates paid to Medicaid health plans and specialty PIHPs for any fiscal year by 13 14 October 1 for Medicaid capitation rate certifications and by 15 February 15, May 15, and August 15 for any Medicaid capitation rate 16 amendments to the report recipients required in section 246 of this 17 part. Following the rate certification, the department shall ensure that no new or revised state Medicaid policy bulletin that is 18 19 promulgated materially impacts the capitation rates that have been certified. 20

Sec. 1775. (1) By March 1 of the current fiscal year, the department shall submit a report to the report recipients required in section 246 of this part on progress in implementing changes to the waiver to implement managed care for individuals who are eligible for both Medicare and Medicaid, known as MI Health Link. This report must include progress updates on the transition to dual eligible special needs plans, in compliance with CMS regulations.

28 (2) The department shall ensure the existence of an ombudsman29 program that is not associated with any project service manager or



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provider to assist MI Health Link beneficiaries with navigating complaint and dispute resolution mechanisms and to identify problems in the demonstrations and in the complaint and dispute resolution mechanisms.

Sec. 1786. From the funds appropriated in part 1, the
department shall maintain Medicaid reimbursement for the
administration of injectable vaccines at \$16.13 and administration
of oral vaccines at \$12.25.

9 Sec. 1788. From the funds appropriated in part 1, the
10 department shall provide Medicaid reimbursement rates, including
11 Medicaid reimbursements from the ambulance provider quality
12 assurance assessment, for ground ambulance services at not less
13 than 100% of the Medicare base rates for Locality 01 for those
14 services in effect on January 1, 2023.

Sec. 1790. The department shall maintain the current practitioner rates paid for current procedural terminology (CPT) codes 90791 through 90899 for psychiatric procedures through Medicaid fee-for-service and through the comprehensive Medicaid health plans for psychiatric procedures provided for Medicaid recipients under the age of 21.

21 Sec. 1791. From the funds appropriated in part 1 for health plan services and physician services, the department shall provide 22 Medicaid reimbursement rates for neonatal services at 100% of the 23 24 Medicare rate received for those services in effect on the date the 25 services are provided to eligible Medicaid recipients. The current procedural terminology (CPT) codes that are eligible for this 26 reimbursement rate increase are 99468, 99469, 99471, 99472, 99475, 27 99476, 99477, 99478, 99479, and 99480. 28

29

Sec. 1792. By April 30 of the current fiscal year, the



department shall evaluate pharmacy encounter data through the first quarters of the fiscal year to determine, in consultation with the Medicaid health plans, if rates must be recertified. By May 30 of the current fiscal year, the department shall report the evaluation results to the report recipients required in section 246 of this part and the Medicaid health plans.

7 Sec. 1801. From the funds appropriated in part 1 for physician services and health plan services, the department shall continue 8 the increase to Medicaid rates for primary care services provided 9 10 only by primary care providers. Providers performing a service and 11 whose primary practice is as a non-primary-care subspecialty are 12 not eligible for the increase. The department shall establish policies that most effectively limit the increase to primary care 13 14 providers for primary care services only. As used in this section, 15 "primary care provider" means a physician, or a practitioner 16 working in collaboration with a physician, who is either licensed 17 under part 170 or part 175 of the public health code, 1978 PA 368, MCL 333.17001 to 333.17097 and 333.17501 to 333.17556, and working 18 as a primary care provider in general practice or board-eligible or 19 20 certified with a specialty designation of family medicine, general internal medicine, or pediatric medicine, or a provider who 21 provides the department with documentation of equivalency. 22

Sec. 1802. (1) From the funds appropriated in part 1 for hospital services and therapy, \$7,995,200.00 in general fund/general purpose revenue shall be provided as lump-sum payments to noncritical access hospitals that qualified for rural hospital access payments in fiscal year 2013-2014 and that provide obstetrical care in the current fiscal year. Payment amounts shall be based on the volume of obstetrical care cases and newborn care



cases for all such cases billed by each qualified hospital in the 1 most recent year for which data is available. Payments shall be 2 made by January 1 of the current fiscal year. 3

(2) From the funds appropriated in part 1 for hospital 4 5 services and therapy and Healthy Michigan plan, \$15,204,800.00 in 6 general fund/general purpose revenue and any associated federal 7 match shall be awarded as rural access payments to noncritical access hospitals that meet criteria established by the department 8 for services to low-income rural residents. One of the 9 reimbursement components of the distribution formula shall be 10 11 assistance with labor and delivery services. For the current fiscal year, a hospital that met established occupied bed criteria based 12 on Medicaid cost reports as of the fiscal year ending September 30, 13 14 2011, and that is located within a county with a population of not 15 more than 165,000 and within a city, village, or township with a 16 population of not more than 16,000 according to the 2000 federal 17 decennial census is eligible solely for the rural access pool general fund/general purpose revenue portion. The department shall 18 ensure that the rural access payments described in this subsection 19 are distributed in a manner that ensures both of the following: 20

(a) A hospital does not receive more than 10.0% of the total 21 rural access funding referenced in this subsection. 22

23 (b) The methodology for distribution under this subsection and 24 its applicable data that are used to determine the payment amounts 25 are provided to each hospital by August 1 of the current fiscal 26 year.

27 (3) The department shall publish the distribution of payments for the current fiscal year and the previous fiscal year. 28

29

Sec. 1804. The department may utilize the federal public



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assistance reporting information system to continue to work to
 identify Medicaid recipients who are veterans and who may be
 eligible for federal veterans' health care benefits or other
 benefits and shall continue to refer veterans to the department of
 military and veterans affairs for assistance in securing additional
 benefits.

Sec. 1810. In advance of the annual rate setting development, Medicaid health plans shall be given at least 60 days to dispute and correct any discarded encounter data before rates are certified. The department shall notify each contracting Medicaid health plan of any encounter data that have not been accepted for the purposes of rate setting.

Sec. 1812. By June 1 of the current fiscal year, and using the most recent available cost reports, the department shall complete a report of all direct and indirect costs associated with residency training programs for each hospital that receives funds appropriated in part 1 for graduate medical education or through the MiDocs consortium. The report shall be submitted to the report recipients required in section 246 of this part.

Sec. 1815. From the funds appropriated in part 1 for health plan services, Healthy Michigan plan, and hospital services and therapy, the department shall allocate \$20,000,000.00 in general fund/general purpose revenue and any associated federal match to increase Medicaid reimbursement rates. The rates shall be increased in both of the following areas:

26 (a) \$8,000,000.00 in general fund/general purpose revenue and
27 any associated federal match to increase inpatient psychiatric base
28 rates.

29

(b) \$12,000,000.00 in general fund/general purpose revenue and



1 any associated federal match to increase Medicaid reimbursement 2 rates paid to level I and level II designated trauma facilities to 3 recognize increased cost in maintaining level I or level II trauma 4 status.

Sec. 1820. (1) In order to avoid duplication of efforts, the department shall utilize applicable national accreditation review criteria to determine compliance with corresponding state requirements for Medicaid health plans that have been reviewed and accredited by a national accrediting entity for health care services.

11 (2) The department shall continue to comply with state and
12 federal law and shall not initiate an action that negatively
13 impacts beneficiary safety.

14 (3) As used in this section, "national accrediting entity"
15 means the National Committee for Quality Assurance, the URAC,
16 formerly known as the Utilization Review Accreditation Commission,
17 or other appropriate entity, as approved by the department.

18 Sec. 1830. From the funds appropriated in part 1 for hospital services and therapy, the department shall allocate \$5,000,000.00 19 20 to support prenatal health care providers operating in this state to expand services for existing group-based prenatal care programs 21 that include 1 or more health care professionals leading small 22 23 groups of expectant mothers - in the same phase of pregnancy - in 24 discussions and other health services that promote the well-being 25 and health of mothers and babies.

Sec. 1831. From the funds appropriated in part 1 for hospital services and therapy, the department shall allocate \$10,000,000.00 to support hospitals in this state to administer and expand a datadriven maternal safety and quality improvement initiative, based on



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1 interdisciplinary, consensus-based practices to improve maternal 2 safety and outcomes. The initiative expansion must focus on 3 mitigating pregnancy-associated injury and death, work to improve 4 outcomes for underserved groups, and address problems related to 5 substance use disorders.

Sec. 1832. In addition to the appropriations provided in part
1, the department is authorized to receive and spend federal funds
or state restricted funds related to program changes made related
to new requirements documented in the Centers for Medicare and
Medicaid Services notice of proposed rulemaking Medicaid Program;
Medicaid and Children's Health Insurance Program (CHIP) Managed
Care Access, Finance, and Quality, (May 3, 2023) [CMS-2439-P].

Sec. 1837. The department shall continue, and expand where
appropriate, utilization of telemedicine and telepsychiatry as
strategies to increase access to services for Medicaid recipients.

Sec. 1846. From the funds appropriated in part 1 for graduate medical education, the department shall distribute the funds with an emphasis on the following health care workforce goals:

19 (a) The encouragement of the training of physicians in
20 specialties, including primary care, that are necessary to meet the
21 future needs of residents of this state.

(b) The training of physicians in settings that includeambulatory sites and rural locations.

24 (c) The training of practitioners providing pediatric25 psychiatry services.

Sec. 1850. The department may allow Medicaid health plans to assist with maintaining eligibility through outreach activities to ensure continuation of Medicaid eligibility and enrollment in managed care. This may include mailings, telephone contact, or



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1 face-to-face contact with beneficiaries enrolled in the individual 2 Medicaid health plan. Health plans may offer assistance in 3 completing paperwork for beneficiaries enrolled in their plan. On a 4 1-time basis, the department shall allocate \$450,000.00 in general 5 fund/general purpose revenue and any associated federal match to 6 enhance Medicaid health plan outreach in partnership with the 7 National Kidney Foundation of Michigan.

8 Sec. 1854. The funds appropriated in part 1 for program of
9 all-inclusive care for the elderly (PACE) must support a current
10 fiscal year enrollment cap that is not less than 7,553.

Sec. 1855. From the funds appropriated in part 1 for program of all-inclusive care for the elderly (PACE), to the extent that funding is available in the PACE line item and unused program slots are available, the department may do the following:

15 (a) Increase the number of slots for an already-established
16 local PACE program if the local PACE program has provided
17 appropriate documentation to the department indicating its ability
18 to expand capacity to provide services to additional PACE clients.

19 (b) Suspend the 10 member per month individual PACE program
20 enrollment increase cap in order to allow unused and unobligated
21 slots to be allocated to address unmet demand for PACE services.

22 Sec. 1856. (1) From the funds appropriated in part 1 for hospice services, \$5,000,000.00 shall be expended to provide room 23 and board for Medicaid recipients who meet hospice eligibility 24 25 requirements and receive services at Medicaid enrolled hospice residences in this state. The department shall distribute funds 26 27 through grants based on the total beds located in all eligible residences that have been providing these services as of October 1, 28 29 2017. Any eligible grant applicant may inform the department of the



applicant's request to reduce the grant amount allocated for the 1 applicant's residence and the funds shall be distributed 2 proportionally to increase the total grant amount of the remaining 3 grant-eligible residences. Grant amounts shall be paid out monthly 4 5 with 1/12 of the total grant amount distributed each month to the 6 grantees.

7 (2) By September 15 of the current fiscal year, each Medicaid-8 enrolled hospice with a residence that receives funds under this section shall provide a report to the department on the utilization 9 10 of the grant funding provided in subsection (1). The report shall 11 be provided in a format prescribed by the department and shall include the following: 12

(a) The number of patients served. 13

14 (b) The number of days served.

15

(c) The daily room and board rates for the patients served.

16 (d) If there is not sufficient funding to cover the total room 17 and board need, the number of patients who did not receive care due to insufficient grant funding. 18

(3) If funds remain at the end of the current fiscal year, the 19 20 Medicaid-enrolled hospice with a residence shall return funding to 21 the state.

22 Sec. 1857. By July 1 of the current fiscal year, the 23 department shall explore the implementation of a managed care long-24 term support service.

25 Sec. 1858. By April 1 of the current fiscal year, the 26 department shall submit a report to the report recipients required 27 in section 246 of this part on all of the following elements related to the current Medicaid pharmacy carve-out of 28 29 pharmaceutical products as provided for in section 109h of the



1

social welfare act, 1939 PA 280, MCL 400.109h:

2 (a) The number of prescriptions paid by the department during3 the previous fiscal year.

4 (b) The total amount of expenditures for prescriptions paid by5 the department during the previous fiscal year.

6 (c) The number of and total expenditures for prescriptions
7 paid for by the department for generic equivalents during the
8 previous fiscal year.

Sec. 1859. The department shall partner with the Michigan 9 10 Association of Health Plans (MAHP) and Medicaid health plans to 11 develop and implement strategies for the use of information 12 technology services for Medicaid research activities. The department shall make available state medical assistance program 13 14 data, including Medicaid behavioral data, to MAHP and Medicaid 15 health plans or any vendor considered qualified by the department 16 for the purpose of research activities consistent with this state's 17 goals of improving health; increasing the quality, reliability, availability, and continuity of care; and reducing the cost of care 18 for the eligible population of Medicaid recipients. 19

Sec. 1862. From the funds appropriated in part 1, the
department shall maintain payment rates for Medicaid obstetrical
services at 95% of Medicare levels effective October 1, 2014.

Sec. 1870. (1) From the funds appropriated in part 1 for hospital services and therapy, the department shall appropriate \$6,400,000.00 in general fund/general purpose revenue plus any contributions from public entities, up to \$5,000,000.00, and any associated federal match to the MiDocs consortium to create new primary care residency slots in underserved communities. The new primary care residency slots must be in 1 of the following



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specialties: family medicine, general internal medicine, general 1 pediatrics, general OB-GYN, psychiatry, or general surgery. 2

(2) The department shall seek any necessary approvals from CMS 3 4 to allow the department to implement the program described in this section. 5

6 (3) Assistance with repayment of medical education loans, loan 7 interest payments, or scholarships provided by MiDocs shall be 8 contingent upon a minimum 2-year commitment to practice in an underserved community in this state post-residency and an agreement 9 10 to forego any sub-specialty training for at least 2 years post-11 residency with the exception of a child and adolescent psychiatry 12 followship that must be integrated with a psychiatry residency training program in a MiDocs affiliated institution. 13

14 (4) The MiDocs shall work with the department to integrate the 15 Michigan inpatient psychiatric admissions discussion (MIPAD) 16 recommendations and, when possible, prioritize training 17 opportunities in state psychiatric hospitals and community mental health organizations. 18

(5) The department shall maintain the MiDocs initiative 19 20 advisory council to help support implementation of the program 21 described in this section, and provide oversight. The advisory 22 council shall be composed of the MiDocs consortium, the Michigan 23 Area Health Education Centers, the Michigan Primary Care Association, the Michigan Center for Rural Health, the Michigan 24 25 Academy of Family Physicians, and any other appointees designated 26 by the department.

27 (6) By September 1 of the current fiscal year, MiDocs shall submit a report to the report recipients required in section 246 of 28 this part on the following: 29



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(a) Audited financial statement of per-resident costs.

(b) Education and clinical quality data.

3 (c) Roster of trainees, including areas of specialty and4 locations of training.

5

1

2

(d) Medicaid revenue by training site.

6 (7) Outcomes and performance measures for this program7 include, but are not limited to, the following:

8 (a) Increasing this state's ability to recruit, train, and
9 retain primary care physicians and other select specialty
10 physicians in underserved communities.

(b) Maximizing training opportunities with community health
centers, rural critical access hospitals, solo or group private
practice physician practices, schools, and other community-based
clinics, in addition to required rotations at inpatient hospitals.

15 (c) Increasing the number of residency slots for family
16 medicine, general internal medicine, general pediatrics, general
17 OB-GYN, psychiatry, and general surgery.

(8) Unexpended and unencumbered funds up to a maximum 18 \$6,400,000.00 in general fund/general purpose revenue plus any 19 20 contributions from public entities, up to \$5,000,000.00, and any 21 associated federal match remaining in accounts appropriated in part 22 1 for hospital services and therapy are designated as work project appropriations, and any unencumbered or unallotted funds shall not 23 24 lapse at the end of the fiscal year and shall be available for 25 expenditures for the MiDocs consortium to create new primary care residency slots in underserved communities under this section until 26 27 the work project has been completed. All of the following are in compliance with section 451a(1) of the management and budget act, 28 29 1984 PA 431, MCL 18.1451a:



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(a) The purpose of the work project is to fund the cost of the
 MiDocs consortium to create new primary care residency slots in
 underserved communities.

4 (b) The work project will be accomplished by contracting with
5 the MiDocs consortium to oversee the creation of new primary care
6 residency slots.

7 (c) The total estimated completion cost of the work project is8 \$20,200,000.00.

9

(d) The tentative completion date is September 30, 2028.

Sec. 1872. From the funds appropriated in part 1 for personal care services, the department shall maintain the monthly Medicaid personal care supplement paid to adult foster care facilities and homes for the aged that provide personal care services to Medicaid recipients in place during the previous fiscal year.

15 Sec. 1874. The department shall ensure, in counties where 16 program of all-inclusive care for the elderly or PACE services are 17 available, that the program of all-inclusive care for the elderly 18 (PACE) is included as an option in all options counseling and enrollment brokering for aging services and managed care programs, 19 20 including, but not limited to, Area Agencies on Aging, centers for 21 independent living, and the MiChoice home and community-based 22 waiver. Such options counseling must include approved marketing and 23 discussion materials.

Sec. 1879. (1) The department shall maintain a single, standard preferred drug list to be used by all contracted Medicaid managed health care programs. Changes to the preferred drug list shall be made in consultation with all contracted managed health care programs and the Michigan pharmacy and therapeutics committee to ensure sufficient access to medically necessary drugs for each



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disease state. The department has final authority over the list and
 shall design the list to ensure access to clinically effective and
 appropriate drug therapies and maximize federal rebates and
 supplemental rebates.

(2) By July 15 of the current fiscal year, the department 5 6 shall submit a report to the report recipients required in section 7 246 of this part that compares the managed care pharmacy 8 expenditures, utilization, and rebates before implementing a single, standard preferred drug list to managed care pharmacy 9 10 expenditures, utilization, and rebates after implementing a single, 11 standard preferred drug list. The report shall include data on 12 collected rebates, pharmacy utilization, and expenditures by quarter for at least 8 quarters before implementing a single, 13 14 standard preferred drug list, and the experienced rebates, pharmacy 15 utilization, and expenditures for at least 14 quarters, and the 16 projected rebates, pharmacy utilization, and expenditures for 17 quarters 15 through 20 after implementing a single, standard 18 preferred drug list. The data shall be aggregated by the department so as not to disclose the proprietary or confidential drug-specific 19 20 information, or the proprietary or confidential information that 21 directly or indirectly identifies financial information linked to a single manufacturer. 22

Sec. 1888. The department shall establish contract performance standards associated with the capitation withhold provisions for Medicaid health plans at least 3 months before the implementation of those standards. The determination of whether performance standards have been met shall be based primarily on recognized concepts such as 1-year continuous enrollment and the health care effectiveness data and information set, HEDIS, audited data.



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Sec. 1896. From the funds appropriated in part 1, the
 department shall establish a Medicaid recuperative care and
 transitional services benefit for beneficiaries experiencing
 homelessness. These services, which include medical and care
 coordination support, must be provided to eligible beneficiaries as
 part of a hospital discharge process.

7

8 **INFORMATION TECHNOLOGY**

9 Sec. 1901. (1) The department shall submit a report on a 10 semiannual basis to the report recipients required in section 246 11 of this part on a list of projects approved in the previous 6 12 months and the purpose for approving each project including any 13 federal, state, court, or legislative requirement for each project.

14 (2) Once an award for an expansion of information technology
15 is made, the department shall submit a report to the report
16 recipients required in section 246 of this part on the projected
17 cost of the expansion broken down by use and type of expense.

Sec. 1903. (1) The department shall submit a report to the 18 report recipients required in section 246 of this part by November 19 20 1 of the current fiscal year the status of an implementation plan regarding the appropriation in part 1 to modernize the MiSACWIS. 21 22 The report shall include, but not be limited to, an update on the status of the settlement and efforts to bring the system in 23 compliance with the settlement and other federal quidelines set 24 25 forth by the United States Department of Health and Human Services Administration for Children and Families. 26

27 (2) The department shall submit a quarterly status report to
28 the report recipients required in section 246 of this part on the
29 planning, implementation, and operation, regardless of the current



1 operational status, regarding the appropriation in part 1 to
2 implement the MiSACWIS. The report shall provide details on the
3 planning, implementation, and operation of the MiSACWIS, including,
4 but not limited to, all of the following:

5 (a) Areas where implementation went as planned, and in each
6 area including whether the implementation results in either
7 enhanced user interface or portal access, conversion to new
8 modules, or substantial operation improvement to the MiSACWIS.

9

(b) The number of known issues.

10 (c) The average number of help tickets submitted per day.

11 (d) Any additional overtime or other staffing costs to address12 known issues and volume of help tickets.

13 (e) Any contract revisions to address known issues and volume14 of help tickets.

(f) Other strategies undertaken to improve implementation, and for each strategy area including whether the implementation results in either enhanced user interface or portal access, conversion to new modules, or substantial operation improvement to the MiSACWIS.

19 (g) Progress developing cross-system trusted data exchange20 with the MiSACWIS.

(h) Progress in moving away from a statewide automated child
welfare information system (SACWIS) to a comprehensive child
welfare information system (CCWIS).

24 (i) Progress developing and implementing a program to monitor25 data quality.

26 (j) Progress developing and implementing custom integrated27 systems for private agencies.

28

(k) A list of all change orders, planned or in progress.

29

(l) The status of all change orders, planned or in progress.



1

(m) The estimated costs for all planned change orders.

2 (n) The estimated and actual costs for all change orders in3 progress.

(3) By July 1 of the current fiscal year, the department shall 4 5 submit to the report recipients required in section 246 of this 6 part a report on the department's efforts and recommendations to 7 develop and implement a simpler and more streamlined process for 8 the annual renewal of the licenses for family foster care homes, and the development of a simpler and more efficient version of the 9 10 application form for renewal of the licenses for family foster care 11 homes.

12 Sec. 1906. From the funds appropriated in part 1 for 13 information technology services and projects, the department shall 14 allocate \$1,750,000.00 general fund/general purpose revenue, and 15 all associated federal matching revenue, to a public and private 16 nonprofit collaboration that is designated as this state's 17 statewide health information exchange by cooperative agreement, to implement health information technology strategies for health 18 19 information exchange development, data management, and population health at a statewide level. 20

Sec. 1907. By March 1 of the current fiscal year, the department shall submit a report to the report recipients required in section 246 of this part on all current, contracted information technology-related projects. The report must include, by project, the total contractual costs, spending in previous fiscal years, planned spending for the current fiscal year, and fiscal year-todate spending.

28 Sec. 1909. (1) From the funds appropriated in part 1 for child29 support automation, the department shall only encumber or expend



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funds for the operation, maintenance, and improvements of the Michigan child support enforcement system (MiCSES).

3 (2) From the funds appropriated in part 1 for bridges
4 information system, the department shall only encumber or expend
5 funds for the operation, maintenance, and improvements of Bridges
6 and MIBridges.

7 (3) From the funds appropriated in part 1 for Michigan
8 Medicaid information system, the department shall only encumber or
9 expend funds for the operation, maintenance, and improvements of
10 the community health automated Medicaid processing system (CHAMPS).

(4) From the funds appropriated in part 1 for Michigan
statewide automated child welfare information system, the
department shall only encumber or expend funds for the operation,
maintenance, and improvements of MiSACWIS.

15 (5) From the funds appropriated in part 1 for comprehensive 16 child welfare information system, the department shall only 17 encumber or expend funds for the operation, maintenance, and 18 improvements to the comprehensive child welfare information system.

(6) From the funds appropriated in part 1 for comprehensive 19 20 child welfare information system, the department shall allocate 21 \$15,183,800.00 to develop a new information system to replace MiSACWIS consistent with the plan provided by the department to the 22 United States District Court for Eastern District of Michigan as a 23 part of the settlement. The development of the comprehensive child 24 25 welfare information system shall adhere to department of technology, management, and budget and IT Investment Fund (ITIF) 26 27 policies and practices, including use of the state unified information technology environment methodology and agile 28 29 development. The project team shall also participate in and comply



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with the enterprise portfolio management office process and product quality assurance. To ensure full transparency, the project shall be included in the ITIF portfolio for executive, legislative, and external reporting purposes. As a component of the ITIF portfolio, the project is subject to governance and oversight by the IT investment management board.

Sec. 1910. From the funds appropriated in part 1,
\$542,738,900.00 is appropriated for information technology services
and projects including:

10

(a) \$114,571,700.00 for bridges information system.

(b) \$21,539,800.00 for Michigan statewide automated childwelfare information system.

13 (c) \$105,285,100.00 for Michigan Medicaid information system.

14 (d) \$45,567,200.00 for child support automation.

15 (e) \$15,183,800.00 for comprehensive child welfare information16 system.

17

18 ONE-TIME APPROPRIATIONS

Sec. 1913. From the funds appropriated in part 1 for ARP behavioral health professional recruitment and retention, the
department shall allocate \$2,500,000.00 to implement programs
intended to improve recruitment and retention of behavioral health
professionals.

Sec. 1914. (1) From the funds appropriated in part 1 for behavioral health workforce expansion - accelerated degree program, the department shall allocate \$5,000,000.00 to provide \$30,000.00 grants per individual to at least 150 individuals who have obtained a bachelor's degree in social work that agree to immediately enter an accelerated, 1-year, master's of social work program. Grant



recipients must also commit to a minimum of 2 years of public sector behavioral health work in the state, immediately following completion of an accelerated, 1-year, master's of social work program, in areas including, but not limited to, community mental health, substance use disorder programs, crisis intervention, local crisis call centers, mobile crisis care, crisis stabilization, psychiatric emergency services, and rapid postcrisis care.

8 (2) The unexpended funds appropriated in part 1 for behavioral health workforce expansion - accelerated degree program are 9 10 designated as a work project appropriation, and any unencumbered or 11 unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures under this section until the 12 project has been completed. The following are in compliance with 13 14 section 451a of the management and budget act, 1984 PA 431, MCL 15 18.1451a:

16 (a) The purpose of the work project is to accelerate the
17 introduction of new behavioral health providers into the public
18 sector behavioral health workforce.

19 (b) The work project will be accomplished by providing grants 20 to individuals with a bachelor's degree in social work that agree 21 to immediately enter an accelerated, 1-year, master's of social 22 work program.

23 (c) The total estimated completion cost of the work project is24 \$5,000,000.00.

25

(d) The tentative completion date is September 30, 2028.

Sec. 1918. From the funds appropriated in part 1 for
behavioral health patient health information tool, the department
shall allocate \$2,000,000.00 to create and administer an online and
interactive version of the protected health information consent



tool and make any revisions to the tool to reflect any recent 1 legislative changes. The contracting entity that receives the funds 2 appropriated in this section shall also develop accompanying 3 trainings and resources for users. Additionally, the contracting 4 entity that receives the funds appropriated in this section shall 5 6 work closely with the Michigan health information network and the 7 department to develop the technical specifications for integrating 8 the protected health information consent tool with other relevant systems and applications, including, but not limited to, 9 10 CareConnect 360.

11 Sec. 1919. From the funds appropriated in part 1 for 12 biomedical research and science education, the department shall allocate \$1,000,000.00 as a grant to an independent biomedical 13 14 research and science education organization in a county with a 15 population between 600,000 and 700,000 and in a city with a 16 population over 185,000 according to the most recent federal 17 decennial census to be used for matching federal funds, private and nonprofit grants, and private contributions. 18

Sec. 1921. From the funds appropriated in part 1 for children's rehabilitation hospital, the department shall allocate \$5,000,000.00 to a rehabilitation hospital originally established in 1911 that is headquartered in a city with a population of between 190,000 and 200,000 according to the most recent federal decennial census for construction of a children's rehabilitation hospital.

Sec. 1922. (1) From the funds appropriated in part 1 for complex medical condition center, the department shall allocate \$350,000.00 as a grant to a nonprofit organization that operates a facility in a county with a population between 600,000 and 700,000



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according to the most recent federal decennial census and where 1 children up to age 26 with weak immune systems can fulfill their 2 social, emotional, and physical needs. The facility must provide a 3 safe and infection-controlled environment consisting of MERV 14 air 4 filtration, building pressurization, antimicrobial surfaces, and 5 6 other hospital-grade features. Programming must be specifically 7 designed for children with complex medical conditions and their 8 immediate family to interact socially and to feel a sense of belonging through the use of therapeutic, evidence-based, and 9 10 organizational-led activities targeted to address both behavioral 11 and physical health outcomes.

12 (2) The nonprofit organization shall partner with the largest provider-owned nonprofit Medicaid health maintenance organization 13 14 headquartered in the same county for which the nonprofit 15 organization is providing services to identify and enroll 100 16 qualifying children up to age 26 for programmatic services. The 17 provider-owned nonprofit Medicaid health maintenance organization shall be responsible for the collection of data and metric 18 19 identification for each of the 100 enrollees, including, but not 20 limited to, utilization trends and health outcomes associated with 21 isolation and loneliness, mental health concerns, emergency department visits, and hospitalizations. 22

(3) The provider-owned nonprofit Medicaid health maintenance organization shall create and utilize a new pilot program code to track the metrics identified in subsection (2). This program code shall encompass a group of services provided by the nonprofit organization, some of which align with existing reimbursable service codes such as care management and group therapy already authorized under this state's Medicaid program, and select other



services, including, but not limited to, play therapy, parent 1 support services, and transportation services for which no program 2 code exists currently or program codes are not currently authorized 3 4 under this state's Medicaid program as reimbursable. Under the terms of this grant, the pilot program code shall include the full 5 6 bundle of services, including those nonreimbursable services. The 7 following existing codes shall be included in the new pilot program 8 code, group therapy: 90853, and care management: 99487, 99495, 99496, 98968, 98962, 99484, G9001, G9002, and G9007. All of the 9 10 following services without existing codes must be required:

11 (a) Social support or social support programming.

12

(b) Play therapy or recreation therapy.

13 (c) Educational support services.

14 (d) Parent or caregiver respite or support.

15 (4) By September 30 of the current fiscal year, the grant 16 recipient shall submit a report to the department, demonstrating 17 the effectiveness of the program in fulfilling the social, 18 emotional, and physical needs of the patients served by the grant 19 recipient. This report must include the data and metrics identified 20 in subsection (2).

(5) The department shall explore Medicaid waiver options
available from the Centers for Medicare and Medicaid, which, upon
approval, would authorize the department to expend Medicaid funds
on similar supports and services as those offered under this
program and pilot program code for Medicaid recipients.

Sec. 1923. From the funds appropriated in part 1 for community-based coverage entity, the department shall allocate \$1,200,000.00 to a health care coverage program located in a county with a population between 175,000 and 176,000 according to the most



1 recent federal decennial census, for low-income workers in a
2 "three-share model" where costs are shared between local
3 businesses, local workers, and the public. The funds appropriated
4 in this section must, at a minimum, be used to support the public
5 share of the health coverage program.

Sec. 1924. (1) From the funds appropriated in part 1 for
community health programs, the department shall allocate funds to
address disparities in health care access and outcomes. Eligible
expenditures from this line shall include, but not be limited to,
all of the following:

(a) A grant of \$5,000,000.00 to a public health authority created through an interlocal agreement located in a city with a population greater than 500,000 according to the most recent federal decennial census to support the creation and implementation of an evidence-based program to increase access to quality food and nutrition for disadvantaged populations.

17 (b) Funding of no less than \$7,000,000.00 to support the
18 creation and operation of mobile health units to provide
19 preventative health services for persons residing in areas with
20 disparities in health care outcome and access.

(c) Grants to support eligible applicants for funds to supportthe creation and operation of community-based health clinics.

23 (d) Planning and evaluation associated with the development24 and operation of healthy community zones.

(e) Information technology adjustments and other necessary
changes to improve the ability of department staff to access and
understand data related to disparate health access and outcomes.

28 (2) The unexpended funds appropriated in part 1 for community29 health programs are designated as a work project appropriation, and



any unencumbered or unallotted funds shall not lapse at the end of
 the fiscal year and shall be available for expenditures for
 projects under this section until the projects have been completed.
 The following is in compliance with section 451a of the management
 and budget act, 1984 PA 431, MCL 18.1451a:

6 (a) The purpose of the project is to fund efforts to reduce7 disparities in health care access and outcomes.

8 (b) The project will be accomplished by utilizing state9 employees or contracts with service providers, or both.

10 (c) The total estimated cost of the project is \$36,000,000.00.
11 (d) The tentative completion date is September 30, 2028.
12 Sec. 1925. (1) From the funds appropriated in part 1 for

13 community health residency program, the department shall allocate 14 \$2,000,000.00 to implement a residency program in a nonprofit 15 health center in a city with a population of between 61,000 and 16 63,000 and within a county with a population between 1,270,000 and 17 1,275,000 according to the most recent federal decennial census.

18 (2) The unexpended portion of funds appropriated in part 1 for
19 the residency program is designated as a work project
20 appropriation. Any unencumbered or unallotted funds shall not lapse
21 at the end of the fiscal year and shall be available for
22 expenditure for the project under this section until the project
23 has been completed. The following is in compliance with section
24 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the work project is to provide funding for
the start-up costs and ensure the first cohort graduates within
three years while awaiting federal funding.

(b) The total estimated cost of the work project is\$2,000,000.00 of general fund/general purpose revenue.



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(c) The estimated completion date is September 30, 2028. 1 Sec. 1926. From the funds appropriated in part 1 for community 2 information exchange, the department shall allocate \$2,000,000.00 3 to Michigan 2-1-1, a nonprofit corporation organized under the laws 4 of this state that is exempt from federal income tax under section 5 6 501(c)(3) of the internal revenue code of 1986, 26 USC 501, and 7 whose mission is to coordinate and support a statewide 2-1-1 system, to support programmatic and technical innovations through 8 new continuum of service delivery models. 9

Sec. 1927. (1) From the funds appropriated in part 1 for community violence prevention - community grant program, the department's office of community violence intervention shall expend \$5,000,000.00 to support community providers of violence intervention services.

15 (2) The unexpended funds appropriated in part 1 for community 16 violence prevention - community grant program are designated as a 17 work project appropriation. Unencumbered or unallotted funds shall 18 not lapse at the end of the fiscal year and shall be available for 19 expenditures under this section until the project has been 20 completed. The following are in compliance with section 451a of the 21 management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to provide grant funding forcommunity violence intervention and gun prevention programs.

24 (b) The project will be accomplished by utilizing state25 employees or contracts with service providers, or both.

26 (c) The estimated cost of the project is \$5,000,000.00.
27 (d) The tentative completion date is September 30, 2028.
28 Sec. 1928. (1) From the funds appropriated in part 1 for
29 community violence prevention - gun safety and training, the



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department's office of community violence intervention shall expend \$1,000,000.00 to support initiatives to prevent injuries and fatalities related to misuse of firearms. Eligible expenditures from these funds include:

5 (a) Distribution of trigger locks and gun safety boxes to6 households where a child is present.

7 (b) Education and outreach materials and services to
8 interested private community organizations, firearm retailers, and
9 operators of gun ranges related to suicide prevention.

10 (c) Other gun violence prevention programs demonstrated to be 11 effective in reducing firearm injury or death.

12 (2) The unexpended funds appropriated in part 1 for community 13 violence prevention - gun safety and training are designated as a 14 work project appropriation. Unencumbered or unallotted funds shall 15 not lapse at the end of the fiscal year and shall be available for 16 expenditures under this section until the project has been 17 completed. The following are in compliance with section 451a of the 18 management and budget act, 1984 PA 431, MCL 18.1451a:

19 (a) The purpose of the project is to support initiatives20 intended to reduce firearm injury and death.

(b) The project will be accomplished by utilizing stateemployees or contracts with service providers, or both.

23

(c) The estimated cost of the project is \$1,000,000.00.

24

(d) The tentative completion date is September 30, 2028.

Sec. 1932. From the funds appropriated in part 1 for crisis stabilization capacity, the department shall allocate \$4,000,000.00 to a mental health authority serving 3 counties with a combined population between 473,000 and 475,000 according to the most recent federal decennial census to increase crisis stabilization capacity.



Sec. 1933. From the funds appropriated in part 1 for critical access hospital renovation, the department shall allocate \$7,325,000.00 to a critical access hospital located in a county with a population between 3,750 and 5,750 according to the most recent federal decennial census to implement multiple infrastructure renovations, including all of the following, to improve patient care:

8 (a) Remodeling and upgrading family clinics to meet current9 codes and practices.

10 (b) Expanding operating room and recovery facilities for basic11 orthopedic surgeries.

12

(c) Improving windows, parking lots, and other areas.

Sec. 1936. From the funds appropriated in part 1 for early detection and education of teenage heart ailments, the department shall allocate \$75,000.00 to a foundation supporting early detection and education of teenage heart ailments. The funding must be used to provide free heart screening clinics to teenagers and automatic external defibrillators to youth-centered facilities.

Sec. 1937. (1) From the funds appropriated in part 1 for first 19 20 responder and public safety staff mental health, the department 21 shall allocate \$5,000,000.00 toward a program to support 22 firefighters, police officers, emergency medical services personnel, public safety tele-communicators, local correctional 23 24 officers, juvenile detention employees, prosecutors, and 25 individuals working on special teams such as internet sex crimes, sexual crimes against children, or traffic fatalities suffering 26 27 from post-traumatic stress syndrome and other mental health conditions. The grant program must primarily provide grants to 28 behavioral health providers and may also include funding to the 29



Michigan crisis and action line established under section 165 of
 the mental health code, 1974 PA 258, MCL 330.1165, to improve
 information and referrals for these services. The program must
 coordinate and integrate with the Michigan crisis and access line
 established under section 165 of the mental health code, 1974 PA
 MCL 330.1165.

7 (2) The unexpended funds appropriated in part 1 for first
8 responder and public safety staff mental health are designated as a
9 work project appropriation. Unencumbered or unallotted funds shall
10 not lapse at the end of the fiscal year and shall be available for
11 expenditures under this section until the project has been
12 completed. All of the following are in compliance with section 451a
13 of the management and budget act, 1984 PA 431, MCL 18.1451a:

14 (a) The purpose of the project is to ensure that first
15 responder and public safety staff who are dealing with post16 traumatic stress syndrome and other mental health conditions have
17 access to enhanced mental health services.

18 (b) The project will be accomplished by utilizing state
19 employees, contracting with vendors, or working with local
20 partners.

21 (c) The estimated cost of the project is \$5,000,000.00. (d) The tentative completion date is September 30, 2028. 22 23 Sec. 1943. From the funds appropriated in part 1 for healthy communities grant, the department shall allocate \$3,000,000.00 to a 24 25 nonprofit providing recreational therapy, healthy living, and substance use intervention services in a city with a population 26 27 between 100,000 and 600,000 within a county with a population greater than 1,700,000 according to the most recent federal 28 29 decennial census. The nonprofit must use the funding for all of the



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1 following:

2 (a) To support youth with intellectual and developmental
3 disabilities and autism spectrum disorder to develop and master
4 life skills.

5 (b) To improve nutrition education services to address healthy6 food access and prevent obesity.

7 (c) To prevent substance abuse for youth fighting drug and8 alcohol misuse.

9 (d) To expand community support for fighting drug and alcohol10 misuse.

Sec. 1944. (1) From the funds appropriated in part 1 for dental programs, \$2,350,000.00 of general fund/general purpose revenue and any associated federal match shall be distributed to a qualified nonprofit provider of dental services that partners with local health departments for the purpose of expanding capacity and ensuring operational efficiencies that may include equipment and technology upgrades.

18 (2) In order to be considered a qualified nonprofit provider19 of dental services, the provider must demonstrate the following:

20 (a) An effective health insurance enrollment process for21 uninsured patients.

22 (b) An effective process of charging patients on a sliding23 scale based on the patient's ability to pay.

24 (c) Utilization of additional fund sources including, but not25 limited to, federal Medicaid matching funds.

Sec. 1950. (1) From the funds appropriated in part 1 for biomarker testing, the department shall allocate \$3,500,000.00 to a wellness center to provide pharmacogenetic testing to reduce the risk of developing an opioid use disorder. The wellness center must



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meet all of the following requirements:

2 (a) Be dedicated to enhancing the well-being of individuals by
3 providing an array of comprehensive behavioral and physical health
4 services in a trauma-informed environment and promoting quality of
5 life, continuous improvement, social awareness, and healing.

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6 (b) Have its administrative office located in a county with a
7 population of at least 1,750,000 in a city with a population
8 between 109,000 and 111,000 according to the most recent federal
9 decennial census.

10

(c) Be accredited by CARF International.

11 (2) The unexpended funds appropriated in part 1 for biomarker 12 testing are designated as a work project appropriation. 13 Unencumbered or unallotted funds shall not lapse at the end of the 14 fiscal year and shall be available for expenditures under this 15 section until the project has been completed. All of the following 16 are in compliance with section 451a of the management and budget 17 act, 1984 PA 431, MCL 18.1451a:

18 (a) The purpose of the project is to provide pharmacogenetic19 testing to reduce the risk of developing an opioid use disorder.

20 (b) The project will be accomplished by a CARF International21 accredited wellness center.

22

(c) The estimated cost of the project is \$3,500,000.00.

(d) The tentative completion date is September 30, 2028.

Sec. 1951. From the funds appropriated in part 1 for maternal health services, the department shall allocate \$420,000.00 in general fund/general purpose revenue to support a 9.5% inflationary increase to maintain sustainability at existing nurse family partnership sites in a county with a population between 250,000 and 270,000 according to the most recent federal decennial census and



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to include an additional outreach worker position.

Sec. 1952. (1) From the funds appropriated in part 1 for 2 medical debt relief pilot program, the department shall allocate 3 \$4,500,000.00 to a national nonprofit organization organized under 4 5 the laws of this state that is exempt from federal income tax under 6 section 501(c)(3) of the internal revenue code of 1986, 26 USC 501, 7 and established in 2014 for the purpose of purchasing bundles of medical debt on secondary markets or directly from providers to 8 abolish the medical debt for a group or groups of patients. The 9 10 department shall ensure the following conditions and criteria are 11 met before awarding grants under this section:

12 (a) The grant recipient may use an award under this section
13 only to eliminate medical debt to patients with an income below the
14 federal poverty level with a financial need or who face insolvency.

15 (b) The grant recipient shall ensure that there are no adverse
16 tax or income implications for the patient due to the elimination
17 of the medical debt.

18 (c) The grant recipient shall provide evidence to the
19 department that the grant recipient has a track record of
20 performing the work described in this section.

(d) The grant recipient shall work with local units of government to eliminate medical debt for residents of those local units of government. The grant recipient shall give preference to local units of government that provide a dollar of matching funds for every dollar appropriated under this section.

(2) The unexpended funds appropriated in part 1 for medical
debt relief pilot program are designated as a work project
appropriation. Unencumbered or unallotted funds must not lapse at
the end of the fiscal year and must be available for expenditures



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under this section until the project has been completed. All of the following are in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

4 (a) The purpose of the project is to purchase bundles of
5 medical debt on secondary markets or directly from providers to
6 abolish the medical debt for a group or groups of patients.

7 (b) The project will be accomplished by a national nonprofit
8 501(c)(3) organization.

9

10

(c) The estimated cost of the project is \$4,500,000.00.

(d) The tentative completion date is September 30, 2028.

Sec. 1954. From the funds appropriated in part 1 for Michigan Clinical Consultation and Care, the department shall allocate \$2,500,000.00 to a program that provides behavioral health consultations to primary care providers in this state who are managing patients with behavioral health problems. The funding must be used to assist providers managing patients through the age of 26 or women contemplating pregnancy, pregnant, or postpartum.

Sec. 1955. (1) From the funds appropriated in part 1 for Michigan relief plan, the department shall allocate \$2,000,000.00 to provide a grant to a 1-to-1 youth mentoring organization, that operates across 13 agencies in this state, to support costs associated with training and placing adult volunteers that will provide mentoring to youth in need.

(2) As a provision of this grant, the department shall require
the grantee to report on the number of volunteers trained, where in
this state the volunteers serve, and the outcomes resulting from
the grant funding.

28 (3) By September 30 of the current fiscal year, the department29 shall report the information required in subsection (2) to the



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report recipients required in section 246 of this part.

Sec. 1956. From the funds appropriated in part 1 for mobile mammography, the department shall allocate \$1,000,000.00 to a nonprofit, faith-based hospital in a city with a population between 198,000 and 200,000 according to the most recent federal decennial census to provide a new mobile mammography unit to support patients in underserved rural and urban areas.

8 Sec. 1957. (1) From the funds appropriated in part 1 for 9 narcotics awareness program, the department shall allocate 10 \$5,000,000.00 to a nonprofit organization organized under the laws 11 of this state that is exempt from federal income tax under section 12 501(c)(3) of the internal revenue code of 1986, 26 USC 501, and with headquarters in a charter township with a population between 13 14 100,000 and 105,000 according to the most recent federal decennial 15 census within a county with a population between 700,000 and 16 1,000,000 according to the most recent federal decennial census. To be eligible to receive funding, the nonprofit organization must 17 have a stated mission to offer community-based, compassionate, 18 best-practice/evidence-based services to those suffering from 19 20 addiction, as well as their loved ones, and to erase the stigma of 21 addiction and instill compassion and hope.

(2) The unexpended funds appropriated in part 1 for narcotics
awareness program are designated as a work project appropriation.
Unencumbered or unallotted funds shall not lapse at the end of the
fiscal year and shall be available for expenditures under this
section until the project has been completed. The following are in
compliance with section 451a of the management and budget act, 1984
PA 431, MCL 18.1451a:

29

(a) The purpose of the project is to offer community-based,



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compassionate, best-practice/evidence-based services to those
 suffering from addiction, as well as their loved ones, and to erase
 the stigma of addiction and instill compassion and hope.

4 (b) The project will be accomplished by a nonprofit 501(c)(3)5 organization.

6

(c) The estimated cost of the project is \$5,000,000.00.

7

(d) The tentative completion date is September 30, 2028.

Sec. 1958. (1) From the funds appropriated in part 1 for 8 Native American health services, the department shall allocate 9 10 \$3,000,000.00 for a grant to an organization that specializes in 11 American Indian health services and has a clientele that is 12 comprised of a majority of Medicaid recipients to build a medical, behavioral health, and community wellness center located in a city 13 14 with a population greater than 600,000 and located within a county 15 with a population greater than 1,500,000 according to the most 16 recent decennial census.

17 (2) As a provision of the grant described in subsection (1),
18 the department shall require the grantee to provide periodic
19 updates on the construction of the facility until it is open and
20 operational.

(3) By September 30 of the current fiscal year, the department
shall report on the updates described in subsection (2) to the
report recipients required in section 246 of this part.

Sec. 1959. (1) From the funds appropriated in part 1 for environmental public health program, the department shall allocate \$500,000.00 to a community development corporation organized under the laws of this state that is exempt from federal income tax under section 501(c)(3) of the internal revenue code of 1986, 26 USC 501, located in a city with a population greater than 600,000 according



to the most recent federal decennial census to complete home assessments and coordinate health action plans to improve safe and quality housing for low-income individuals and families. To be eligible for funding under this section, a community development corporation must have partnered with an FQHC to establish a health center and have a stated mission of supporting residents and businesses in building a healthy and thriving community.

8 (2) The unexpended funds appropriated in part 1 for
9 environmental public health program are designated as a work
10 project appropriation. Unencumbered or unallotted funds shall not
11 lapse at the end of the fiscal year and shall be available for
12 expenditures under this section until the project has been
13 completed. All of the following are in compliance with section 451a
14 of the management and budget act, 1984 PA 431, MCL 18.1451a:

15 (a) The purpose of the project is to complete home assessments
16 and coordinate health action plans to improve safe and quality
17 housing for low-income individuals and families.

18 (b) The project will be accomplished by a nonprofit 501(c)(3)19 organization.

20

(c) The estimated cost of the project is \$500,000.00.

21 (d) The tentative completion date is September 30, 2028. 22 Sec. 1960. (1) From the funds appropriated in part 1 for psychiatric GME, the department shall allocate \$8,000,000.00 as a 23 24 grant to a health system in this state that is comprised of a 25 health system that is located in a city with a population between 26 190,000 and 200,000 and within a county with a population between 27 650,000 and 700,000 according to the most recent federal decennial census, and a health system located in a city with a population 28 29 between 75,000 and 80,000 and within a county with a population



between 1,200,000 and 1,300,000 according to the most recent
 federal decennial census.

3 (2) The grant described in subsection (1) must support one or
4 more outpatient health clinics that participate in psychiatric
5 graduate medical education training and provide wrap-around
6 behavioral health services to individuals discharged from inpatient
7 services.

8 Sec. 1961. From the funds appropriated in part 1 for rural obstetric services, the department shall allocate \$1,500,000.00 to 9 10 a nonprofit Michigan health care system organized under the laws of 11 this state that is exempt from federal income tax under section 501(c)(3) of the internal revenue code of 1986, 26 USC 501, and 12 that is located in a county with a population between 31,000 and 13 14 32,000 according to the most recent federal decennial census, for 15 the purpose of providing obstetric services to residents in the 16 upper thumb area of this state.

17 Sec. 1962. (1) From the funds appropriated in part 1 for emergency homeless shelter repair and services grant, the 18 department shall allocate \$500,000.00 to a nonprofit, community-19 20 based organization organized under the laws of this state that is 21 exempt from federal income tax under section 501(c)(3) of the internal revenue code of 1986, 26 USC 501, located in a city with a 22 population between 600,000 and 650,000 according to the most recent 23 24 federal decennial census. In order to be eligible for the funding 25 under this section, the entity must use the grant to make capital and infrastructure repairs to structures in order to convert the 26 27 structures into emergency homeless shelters for women and children and shelters for individuals who are parolees from the department 28 29 of corrections.



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(2) The unexpended funds appropriated in part 1 for emergency
 homeless shelter repair and services grant are designated as a work
 project appropriation. Unencumbered or unallotted funds shall not
 lapse at the end of the fiscal year and shall be available for
 expenditures under this section until the project has been
 completed. All of the following are in compliance with section 451a
 of the management and budget act, 1984 PA 431, MCL 18.1451a:

8 (a) The purpose of the project is to make capital and
9 infrastructure repairs to structures in order to convert the
10 structures into emergency homeless shelters for women and children
11 and shelters for individuals who are parolees from the department
12 of corrections.

13 (b) The project will be accomplished by a nonprofit 501(c)(3)14 organization.

15

(c) The estimated cost of the project is \$500,000.00.

16 (d) The tentative completion date is September 30, 2028. 17 Sec. 1963. (1) From the funds appropriated in part 1 for alternative payment model transition, the department shall allocate 18 \$6,000,000.00 in general fund/general purpose revenue and any 19 20 associated federal match or federal grant funding, to support the 21 implementation of a Medicaid alternative payment methodology for 22 FQHCs. The alternative payment methodology must be a population-23 based payment system that is based on a per-patient reimbursement 24 for each Medicaid recipient assigned to each federally qualified 25 health center. Funds appropriated in this section shall be used both to support alternative payment methodology implementation 26 27 costs incurred by the department and to provide funding to support the preparation and success of FQHCs participating in the 28 29 alternative payment methodology.



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(2) The unexpended funds appropriated in part 1 for 1 2 alternative payment model transition are designated as a work project appropriation. Unencumbered or unallotted funds shall not 3 4 lapse at the end of the fiscal year and shall be available for expenditures under this section until the project has been 5 6 completed. All of the following are in compliance with section 451a 7 of the management and budget act, 1984 PA 431, MCL 18.1451a:

8 (a) The purpose of the project is to design and implement an 9 FQHC Medicaid alternative payment methodology as well as provide 10 funding to help FQHCs prepare for and be successful in their 11 alternative payment methodology participation.

12 (b) The project will be accomplished by utilizing state employees, contracting with vendors, and providing funding to 13 14 FQHCs.

15

(c) The estimated cost of the project is \$6,000,000.00.

16

(d) The tentative completion date is September 30, 2028.

17 (3) It is the intent of the legislature that the transition described in subsection (1) is phased in over a period of several 18 19 fiscal years with pre-implementation and preparation occurring this 20 fiscal year and implementation of the alternative payment 21 methodology in the following fiscal year, with additional FQHCs 22 having the opportunity to begin participation in the alternative 23 payment methodology in subsequent fiscal years.

24 (4) The department shall coordinate with the Michigan Primary 25 Care Association on the design of the alternative payment methodology, to identify FQHCs that are able to implement the 26 27 necessary care delivery and system changes required for the alternative payment methodology described in subsection (1), and to 28 29 develop funding approaches that support the preparation and success



1

of FQHCs participating in the alternative payment methodology.

Sec. 1964. From the funds appropriated in part 1 for sickle
cell center, the department shall allocate \$2,500,000.00 to the
Sickle Cell Disease Association of America, to the Sickle Cell
Center of Excellence.

6 Sec. 1965. (1) From the funds appropriated in part 1 for 7 homeless shelter operations, the department shall allocate 8 \$500,000.00 to a nonprofit organization organized under the laws of this state that is exempt from federal income tax under section 9 10 501(c)(3) of the internal revenue code of 1986, 26 USC 501, and 11 that is located in a city with a population greater than 20,000 in a county with a population between 154,500 and 160,000 according to 12 the most recent federal decennial census to support and sustain 13 14 homeless shelter operations. To be eligible for funding under this 15 section, the nonprofit organization must have been established in 16 2015, with a stated mission to rebuild the community, restore 17 families, and repurpose individuals.

18 (2) The unexpended funds appropriated in part 1 for homeless
19 shelter operations are designated as a work project appropriation.
20 Unencumbered or unallotted funds shall not lapse at the end of the
21 fiscal year and shall be available for expenditures under this
22 section until the project has been completed. All of the following
23 are in compliance with section 451a of the management and budget
24 act, 1984 PA 431, MCL 18.1451a:

25 (a) The purpose of the project is to support and sustain26 homeless shelter operations.

27 (b) The project will be accomplished by a nonprofit 501(c)(3)28 organization.

29

(c) The estimated cost of the project is \$500,000.00.



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(d) The tentative completion date is September 30, 2028.
 Sec. 1966. From the funds appropriated in part 1 for substance
 use rehabilitation services, the department shall allocate
 \$3,500,000.00 to the Sacred Heart Rehabilitation Center for the
 purchase of a new building to continue to provide addiction
 treatment programming.

7 Sec. 1967. (1) From the funds appropriate in part 1 for 8 substance use treatment center, the department shall appropriate \$10,000,000.00 to a nonprofit, community-based organization 9 10 organized under the laws of this state that is exempt from federal 11 income tax under section 501(c)(3) of the internal revenue code of 12 1986, 26 USC 501, located in a city with a population between 90,000 and 105,000 and located in a county with a population 13 14 greater than 1,500,000 according to the most recent federal 15 decennial census. The nonprofit, community-based organization must 16 be a licensed mental health and substance use treatment provider 17 with a stated mission to empower communities to improve their health and their economic, social, and cultural well-being. 18

19 (2) The unexpended funds appropriated in part 1 for substance
20 use treatment center are designated as a work project
21 appropriation. Unencumbered or unallotted funds shall not lapse at
22 the end of the fiscal year and shall be available for expenditures
23 under this section until the project has been completed. All of the
24 following are in compliance with section 451a of the management and
25 budget act, 1984 PA 431, MCL 18.1451a:

26 (a) The purpose of the project is to purchase, renovate, and
27 equip a disused medical office building to provide comprehensive
28 outpatient substance use disorder treatment services.

29

(b) The project will be accomplished by a nonprofit 501(c)(3)



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1 organization.

2

(c) The estimated cost of the project is \$10,000,000.00.

3

(d) The tentative completion date is September 30, 2028.

Sec. 1968. From the funds appropriated in part 1 for
university autism center, the department shall allocate
\$4,000,000.00 to Western Michigan University's Kalamazoo Autism
Center for the expansion and development of services to include
evidence-based biobehavioral assessment treatment services for
children with severe intellectual developmental disabilities and
severe problem behaviors.

Sec. 1969. From the funds appropriated in part 1 for university dental clinic, the department shall allocate \$4,000,000.00 as a grant to a university operating a dental clinic in this state that provides essential dental education and services to low-income residents, and that is located in a city with a population greater than 600,000 according to the most recent federal decennial census.

Sec. 1970. (1) The funds appropriated in part 1 for water quality projects shall be used to support public health, data sharing infrastructure, filter distribution and inspection, and faucet and full plumbing replacement activities in significantly overburdened communities as defined under parts 53 and 54 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.5301 to 324.5316 and 324.5401 to 324.5418.

(2) The unexpended portion of funds appropriated for water quality projects is considered a work project appropriation and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for the project under this section until the project has been completed. The



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following is in compliance with section 451a of the management and
 budget act, 1984 PA 431, MCL 18.1451a:

3 (a) The purpose of the project is to improve public health
4 data sharing capabilities, distribute and inspect lead-reducing
5 filters, and replace lead-containing faucets and plumbing in
6 significantly overburdened communities and support the department's
7 administration of this process.

8 (b) The project will be accomplished by utilizing state9 resources, contracts, or grants.

10 11 (c) The total estimated cost of the project is \$61,439,400.00.(d) The tentative completion date is September 30, 2028.

Sec. 1971. From the funds appropriated in part 1 for 12 13 disability and independent living program, the department shall 14 allocate \$150,000.00 to a nonprofit organization organized under 15 the laws of this state that is exempt from federal income tax under 16 section 501(c)(3) of the internal revenue code of 1986, 26 USC 501, 17 and that is located in a city with a population between 2,600 and 3,200 in a county with a population greater than 1,500,000 18 according to the most recent federal decennial census. To be 19 20 eligible for funds under this section, the nonprofit organization 21 must have a stated mission to enhance the lives of the 22 organization's participants with disabilities and that through therapeutic, social, work-based, and community engagement, it seeks 23 to support, enrich, inspire, and embolden the organization's 24 25 participants and the participants' families so that the participants can achieve the participants' goals. 26

27 Sec. 1972. From the funds appropriated in part 1 for
28 behavioral health services, the department shall allocate
29 \$2,500,000.00 to a nonprofit organization organized under the laws



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of this state that is exempt from federal income tax under section 1 501(c)(3) of the internal revenue code of 1986, 26 USC 501, and is 2 located in a city with a population between 138,000 and 140,000 3 that is located in a county with a population between 881,000 and 4 882,000, according to the most recent federal decennial census. To 5 6 be eligible for funds under this section, an organization must have 7 current experience providing support services to immigrant children and families from Afghanistan, Iraq, Syria, Yemen, and other Middle 8 Eastern countries, and Ukraine. 9

10 Sec. 1973. From the funds appropriated in part 1 for farm day 11 program, the department shall allocate \$250,000.00 to a nonprofit organization organized under the laws of this state that is exempt 12 from federal income tax under section 501(c)(3) of the internal 13 14 revenue code of 1986, 26 USC 501, and that is located in a township 15 with a population between 20,000 and 22,000 located in a county 16 with a population between 900,000 and 1,500,000 according to the 17 most recent federal decennial census, to provide support to individuals with autism or other disabilities, provide special 18 education services, and operate a supported employment program. In 19 20 order to be eligible for funds under this section, the nonprofit organization must have a stated mission of empowering and 21 supporting adults with disabilities to live a life of purpose, 22 23 inclusion, and dignity.

Sec. 1974. From the funds appropriated in part 1 for women's health grant backfill, the department shall appropriate \$2,000,000.00 to a 4-year state university located in a city with a population greater than 600,000 according to the most recent federal decennial census to backfill the expiration of a federal grant for storage and research of perinatal samples.



Sec. 1975. (1) From the funds appropriated in part 1 for 1 2 senior citizen home renovation, the department shall appropriate \$1,183,300.00 to a city with a population greater than 600,000 3 according to the most recent federal decennial census to provide 4 home repairs and renovations to ensure that homes are compliant 5 with the Americans with disabilities act of 1990, 42 USC 12101 to 6 7 12213. In order to be eligible for home repairs and renovations under this section, an individual must be a resident of the city 8 and must be 65 years of age or older or disabled. 9

10 (2) The unexpended funds appropriated in part 1 for senior
11 citizen home renovation are designated as a work project
12 appropriation. Unencumbered or unallotted funds shall not lapse at
13 the end of the fiscal year and shall be available for expenditures
14 under this section until the project has been completed. All of the
15 following are in compliance with section 451a of the management and
16 budget act, 1984 PA 431, MCL 18.1451a:

17 (a) The purpose of the project is to provide home repairs and18 renovations to ensure that homes are ADA compliant.

19 (b) The project will be accomplished through a partnership
20 with a city with a population greater than 600,000 according to the
21 most recent federal decennial census.

22

(c) The estimated cost of the project is \$1,183,300.00.

(d) The tentative completion date is September 30, 2028.

Sec. 1976. From the funds appropriated in part 1 for caregiver resource center, the department shall appropriate \$5,000,000.00 to area agencies on aging to improve services and supports to unpaid family and informal caregivers. The department shall distribute the funds as a lump sum payment to area agencies on aging using the interstate funding formula approved by the commission on services



1 to the aging.

Sec. 1977. From the funds appropriated in part 1 for 2 affordable housing project, the department shall allocate 3 \$4,000,000.00 to a nonprofit organization organized under the laws 4 5 of this state that is exempt from federal income tax under section 6 501(c)(3) of the internal revenue code of 1986, 26 USC 501, that 7 has a headquarters in a city with a population between 60,000 and 135,000 and is located in a county with a population between 8 700,000 and 1,000,000, according to the most recent federal 9 10 decennial census, for capital costs resulting from construction of 11 an affordable housing apartment complex. To be eligible for funds 12 under this section the nonprofit organization must have been established in 2006 and be dedicated to improving the stability, 13 14 health, and wellness of those served through advocacy, 15 acculturation, community development, and cultural preservation.

16 Sec. 1978. From the funds appropriated in part 1 for 17 behavioral health care services and facilities, the department 18 shall allocate \$3,000,000.00 for a public-private partnership to open a behavioral health center with no fewer than 40 inpatient 19 20 beds during phase I of operation and no fewer than 100 inpatient beds during phase II of operation. The behavioral health center 21 22 must be located in a city with a population between 2,500 and 23 20,000 located in a county with a population between 96,000 and 24 103,000 according to the most recent federal decennial census.

Sec. 1979. (1) From the funds appropriated in part 1 for adult day center, the department shall allocate \$500,000.00 to a nonprofit organization organized under the laws of this state that is exempt from federal income tax under section 501(c)(3) of the internal revenue code of 1986, 26 USC 501, that provides adult and



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teen mental health services located in a city with a population 1 between 135,000 and 195,000 located in a county with a population 2 between 700,000 and 1,000,000 according to the most recent federal 3 decennial census. To be eligible for funding under this section, 4 the nonprofit organization must have a stated mission to provide 5 6 and coordinate support services and programs that help clients stay 7 active and healthier both physically and mentally; to be committed 8 to the wellness of individuals, their families, and the community through prevention, intervention, treatment, and education; to 9 10 assist individuals and families in the enhancement of their 11 emotional, mental, and physical well-being; and also to provide an engaging and safe place that enhances dignity, uniqueness, and 12 independence for adults. 13

14 (2) The unexpended funds appropriated in part 1 for adult day 15 center are designated as a work project appropriation. Unencumbered 16 or unallotted funds shall not lapse at the end of the fiscal year 17 and shall be available for expenditures under this section until 18 the project has been completed. All of the following are in 19 compliance with section 451a of the management and budget act, 1984 20 PA 431, MCL 18.1451a:

21 (a) The purpose of the project is to provide adult day care22 services.

23 (b) The project will be accomplished by a nonprofit 501(c)(3)24 organization.

(c) The estimated cost of the project is \$500,000.00.

(d) The tentative completion date is September 30, 2028.

Sec. 1980. From the funds appropriated in part 1 for
children's health care access program, the department shall
allocate \$250,000.00 to a children's health care access program



1 that serves children in counties with populations greater than 2 700,000 according to the most recent federal decennial census to 3 provide vaccinations, lead testing, and developmental screenings to 4 children enrolled in Medicaid.

5 Sec. 1981. (1) From the funds appropriated in part 1 for 6 developmental milestones toolkit, the department shall allocate 7 \$500,000.00 to a nonprofit organization organized under the laws of this state that is exempt from federal income tax under section 8 501(c)(3) of the internal revenue code of 1986, 26 USC 501, 9 10 educating the public about prevention efforts in an effort to 11 reduce medical costs and improve the quality of life for those 12 living at risk of a mental disability to increase their operations to provide developmental milestones toolkits to low-income families 13 14 located in a county with a population greater than 1,500,000 15 according to the most recent federal decennial census. The 16 nonprofit organization must be located in a city with a population 17 between 90,000 and 105,000 according to the most recent federal decennial census with a stated mission of providing evidence-18 informed strategies and training to parents, educators, community 19 20 stakeholders, and policymakers to ameliorate common childhood 21 conditions.

(2) The unexpended funds appropriated in part 1 for
developmental milestones toolkit are designated as a work project
appropriation. Unencumbered or unallotted funds shall not lapse at
the end of the fiscal year and shall be available for expenditures
under this section until the project has been completed. All of the
following are in compliance with section 451a of the management and
budget act, 1984 PA 431, MCL 18.1451a:

29

(a) The purpose of the project is to provide developmental



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1 milestones toolkits to low-income families located in a county with 2 a population greater than 1,500,000 according to the most recent 3 federal decennial census.

4 (b) The project will be accomplished by a nonprofit 501(c)(3)5 organization.

6

(c) The estimated cost of the project is \$500,000.00.

7

(d) The tentative completion date is September 30, 2028.

8 Sec. 1982. From the funds appropriated in part 1 for rides to
9 wellness, the department shall allocate \$250,000.00 to the entity
10 described in section 1306(3) of this part.

11 Sec. 1983. From the funds appropriated in part 1 for food 12 market expansion, the department shall appropriate \$500,000.00 to a nonprofit organization organized under the laws of this state that 13 14 is exempt from federal income tax under section 501(c)(3) of the 15 internal revenue code of 1986, 26 USC 501, and that is located in a 16 city with a population between 77,000 and 85,000 in a county with a 17 population between 900,000 and 1,500,000 according to the most recent federal decennial census, for expansion of a food market 18 that operates to support a food pantry. In order to be eligible for 19 20 funding under this section, the nonprofit organization must have a 21 stated mission to offer comprehensive support services for 22 individuals and their families in and around the area that are in 23 need or have limited access to everyday necessities due to insufficient financial resources or family instability. 24

Sec. 1984. From the funds appropriated in part 1 for community opportunity hub, the department shall appropriate \$1,000,000.00 to a nonprofit organization organized under the laws of this state that is exempt from federal income tax under section 501(c)(3) of the internal revenue code of 1986, 26 USC 501, that was established



in 2010, and that is located in a city with a population greater than 500,000 according to the most recent federal decennial census, to renovate and repurpose former school buildings into opportunity hubs, repair owner-occupied homes, and provide other community wraparound supports. To be eligible for funds under this section, the nonprofit organization must organize an annual 6-day event to beautify the area surrounding the opportunity hub.

8 Sec. 1985. From the funds appropriated in part 1 for public
9 health operations, the department shall allocate \$3,166,700.00 to a
10 public health authority located in a city with a population between
11 100,000 and 600,000 in a county with a population greater than
12 1,500,000 according to the most recent federal decennial census, to
13 expand services, provide public health interventions that are
14 culturally competent, and safeguard the health of residents.

Sec. 1986. From the funds appropriated in part 1 for federally qualified health center, the department shall appropriate \$1,500,000.00 to an FQHC with a main clinic located in a city with a population greater than 50,000 in a county with a population between 375,000 and 600,000 according to the most recent federal decennial census, and that was originally established in 1982, for the construction of a new clinic location.

22 Sec. 1988. From the funds appropriated in part 1 for social determinants of health hub - one-time, the department shall 23 allocate \$1,500,000.00 to a nonprofit organization organized under 24 25 the laws of this state that is exempt from federal income tax under section 501(c)(3) of the internal revenue code of 1986, 26 USC 501, 26 27 located in a city with a population between 80,000 and 82,000 according to the most recent federal decennial census that runs 28 29 health equity programs. The funding must be used for start-up costs



necessary to create a social determinants of health hub, to offer technical assistance to other communities across this state, and to provide multisector coordination necessary to become a social determinants of health hub.

5 Sec. 1989. From the funds appropriated in part 1 for hospital 6 equipment modernization, the department shall allocate 7 \$1,000,000.00 to a hospital verified as a level III trauma center 8 by the American College of Surgeons located in a city with a population between 13,000 and 16,400 in a county with a population 9 10 greater than 1,500,000 according to the most recent federal 11 decennial census, for physical facility improvement and equipment 12 modernization.

13 Sec. 1990. From the funds appropriated in part 1 for 14 theranostics clinic, the department shall allocate \$20,000,000.00 15 to a health care provider located in a city with a population 16 between 198,000 and 199,000 and in a county with a population 17 between 657,000 and 660,000 according to the most recent federal decennial census specializing in achieving intelligence-based 18 precision medicine through AI enabled molecular imaging and 19 20 theranostics for the purpose of opening its second clinic in the 21 state in the southeast Michigan area.

Sec. 1992. (1) From the funds appropriated in part 1 for critical medication reserve, the department shall allocate \$6,000,000.00 for the purchase, storage, and distribution of pharmaceutical products identified as subject to a critical shortage.

27 (2) The funds appropriated in subsection (1) shall only be
28 distributed if the department confirms both of the following:
29 (a) A finding that a shortage in access to a critical



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1 pharmaceutical product exists.

2 (b) A finding that the shortage in access to this critical
3 pharmaceutical product will negatively impact the health and safety
4 of Michigan residents.

5 (3) The department may contract with a Michigan-based health
6 system to aid in the purchase, storage, or distribution of
7 pharmaceutical products identified in the process detailed in
8 subsection (2).

9 (4) The unexpended funds appropriated in part 1 for critical
10 medication reserve are designated as a work project appropriation.
11 Unencumbered or unallotted funds must not lapse at the end of the
12 fiscal year and must be available for expenditures under this
13 section until the project has been completed. All of the following
14 are in compliance with section 451a of the management and budget
15 act, 1984 PA 431, MCL 18.1451a:

16 (a) The purpose of the project is to allocate reserve funding
17 for the purchase, storage, and distribution of pharmaceutical
18 products identified as subject to a critical shortage.

19 (b) The project will be accomplished by utilizing state
20 employees, contracting with vendors, or working with local
21 partners.

22 23 (c) The estimated cost of the project is \$6,000,000.00.

(d) The tentative completion date is September 30, 2028.

Sec. 1995. (1) From funds appropriated in part 1 for food assistance delivery pilot program, the department shall allocate \$5,000,000.00 to contract with 1 or more providers to cover the costs of delivering eligible purchases made through the food assistance program in Wayne County and Kent County. The funding must be utilized to pay delivery fees and other associated charges



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1 that have been deemed ineligible to be paid through the food
2 assistance program benefits by the United States Department of
3 Agriculture - Food and Nutrition Services. The funding may be used
4 to pay for deliveries on a per-delivery basis or as a single
5 delivery contract.

6 (2) The unexpended funds appropriated in part 1 for food
7 assistance delivery pilot program are designated as a work project
8 appropriation. Unencumbered or unallotted funds must not lapse at
9 the end of the fiscal year and be available for expenditures under
10 this section until the project has been completed. All of the
11 following are in compliance with section 451a of the management and
12 budget act, 1984 PA 431, MCL 18.1451a:

13 (a) The purpose of the project is to reduce lack of access to
14 healthy and nutritious food by covering the costs necessary to
15 provide delivery service to food assistance program benefit groups.

16 (b) The project will be accomplished by utilizing state
17 employees, contracting with vendors, or working with local
18 partners.

19 20 (c) The estimated cost of the project is \$5,000,000.00.

(d) The tentative completion date is September 30, 2028.

21 Sec. 1997. From the funds appropriated in part 1 for substance 22 abuse community and school outreach, the department shall allocate \$1,000,000.00 to a coalition located in a county with a population 23 24 of at least 1,500,000 according to the most recent federal 25 decennial census with an aim to lead and support communities to dispel the myths and stigmas about drug addiction through public 26 27 education, sharing stories of recovery, partnering with local and state leaders, creating positive social changes, and providing 28 29 recovery support services for those in need.



Sec. 1998. From the funds appropriated in part 1 for senior 1 university, the department shall allocate \$400,000.00 to a 2 community action alliance located in a city with a population over 3 4 500,000 according to the most recent federal decennial census to 5 improve connectivity and computer skills to seniors.

6 Sec. 1999. From the funds appropriated in part 1 for cancer 7 infusion center, the department shall allocate \$2,000,000.00 to a 8 hospital located in a city with a population between 9,000 and 10,000 in a county with a population between 105,000 and 110,000 9 10 according to the most recent federal decennial census for 11 construction, renovation, and refurbishing costs of a cancer 12 infusion center.

Sec. 2000. From the funds appropriated in part 1 for child and 13 14 family campus project, the department shall appropriate 15 \$6,000,000.00 to a nonprofit, community-based organization 16 organized under the laws of this state that is exempt from federal 17 income tax under section 501(c)(3) of the internal revenue code of 1986, 26 USC 501, and is located in a city with a population 18 between 50,000 and 110,000 according to the most recent federal 19 20 decennial census and located in a county with a population between 265,000 and 290,000 according to the most recent federal decennial 21 census to construct and renovate a consolidated facility on a site 22 23 formerly owned by a hospital system. To be eligible for funds under this section, the nonprofit organization must have been established 24 25 in 1911 and have a stated mission to strengthen and support children, families, and individuals as they evolve and grow in a 26 27 changing community.

28

Sec. 2001. From the funds appropriated in part 1 for health 29 center, the department shall allocate \$2,000,000.00 to a health



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center located in a city with a population of more than 600,000 1 according to the most recent federal decennial census that offers 2 primary care, behavioral health services, HIV care and treatment, 3 cancer screening, and health insurance navigation with a goal to 4 provide the LGBTO community with safe, high-guality, and affirming 5 6 health care for development and construction costs for a new center 7 in a county with a population between 1,200,000 and 1,300,000 8 according to the most recent federal decennial census.

Sec. 2002. From the funds appropriated in part 1 for health 9 10 workforce development, the department shall allocate \$500,000.00 11 for a 4-year pilot program to increase the number of prepared psychiatric-mental health nurse practitioners to expand access to 12 mental health services and provide care in underserved communities 13 14 throughout this state. The office of nursing programs may oversee 15 the program. The pilot program must be through a college of nursing 16 at a 4-year state university located in a county with a population greater than 1,500,000, according to the most recent federal 17 decennial census. 18

Sec. 2003. (1) From the funds appropriated in part 1 for jail diversion fund, the department shall allocate \$2,500,000.00 to support the jail diversion fund created by section 207c of the mental health code, 1974 PA 258, MCL 330.1207c.

(2) The department shall distribute grants from the jail
diversion fund in accordance with sections 207d to 207f of the
mental health code, 1974 PA 258, MCL 330.1207d to 330.1207f.

Sec. 2004. From the funds appropriated in part 1 for maternal health services, the department shall provide grants to organizations working to improve maternal and infant health. Funds appropriated under this section must be distributed to both of the



1 following:

2 (a) \$5,000,000.00 to the Michigan perinatal quality
3 collaborative to support regional strategies to improve maternal
4 and infant health outcomes.

5 (b) \$5,000,000.00 for grants to health providers to improve
6 and expand the use of the CenteringPregnancy model to address
7 racial disparities in preterm birth.

8 Sec. 2005. From the funds appropriated in part 1 for maternalfetal medicine programming, the department shall allocate 9 10 \$8,000,000.00 to an office of women's health located at a 11 university in a county with a population greater than 1,500,000, 12 according to the most recent federal decennial census, to oversee the programming. The funding must be used for a collaboration of 13 14 universities and hospitals across this state to develop and 15 implement a model to reduce infant and maternal mortality through best practices, patient incentives and transportation, navigators, 16 17 and onsite medication distribution.

Sec. 2006. (1) From the funds appropriated in part 1 for 18 prenatal and infant allowance pilot program, the department shall 19 allocate \$16,500,000.00 in TANF to a 4-year state university 20 21 located in a county with a population between 284,000 and 285,000, 22 according to the most recent federal decennial census, for the 23 administration of a 5-year pilot program that is intended to 24 improve the economic stability of households with very young 25 children.

26 (2) Services through the pilot program must be made available
27 to residents of a city with a population between 80,000 and 82,000
28 according to the most recent federal decennial census. Allowable
29 uses of the funds described in subsection (1) include all of the



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1 following:

2 (a) Providing an unconditional cash allowance to each
3 expectant mother who resides in the pilot program service area and
4 meets program income-eligibility requirements.

5 (b) Providing monthly payments to each household with at least
6 1 child who is less than 1 year of age who resides in the pilot
7 program service area and meets program income-eligibility
8 requirements.

9 (3) The funds described in subsection (1) must not be made
10 available for expenditure until the administrators of the pilot
11 program demonstrate all of the following to the department:

12 (a) That the service through the pilot program is designated
13 as an allowable use of TANF by the Administration for Children and
14 Families within the United States Department of Health and Human
15 Services.

16 (b) That the payments described in subsection (2) would not
17 impact federal lifetime time limits for federally funded
18 assistance, established in TANF authorizing legislation.

(c) That the payments described in subsection (2) would not
impact statutory or regulatory requirements established for
recipients of family independence program and Partnership.
Accountability. Training. Hope. (PATH) services.

23 (d) That the program administrator has additional private
24 funding commitments equivalent to the amount allocated in
25 subsection (1).

(4) The department shall work with a 4-year state university
located in a county with a population between 284,000 and 285,000,
according to the most recent federal decennial census to identify
and collect all information necessary to ensure compliance with



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TANF requirements established by the Administration for Children
 and Families within the United States Department of Health and
 Human Services.

4 (5) The unexpended funds appropriated for prenatal and infant
5 allowance pilot program are designated as a work project
6 appropriation. Unencumbered or unallotted funds must not lapse at
7 the end of the fiscal year and must be available for expenditures
8 for projects under this section until the projects have been
9 completed. All of the following is in compliance with section 451a
10 of the management and budget act, 1984 PA 431, MCL 18.1451a:

11 (a) The purpose of the project is to improve the economic12 stability of households with very young children.

13 (b) The project will be accomplished by utilizing contracts.

14 (c) The total estimated cost of the project is \$16,500,000.00.

15 (d) The tentative completion date is September 30, 2028.

Sec. 2007. From the funds appropriated in part 1 for safe opioid use task force, the department shall allocate \$500,000.00 to the Michigan Osteopathic Association for its task force on safe opioid use.

Sec. 2008. From the funds appropriated in part 1 for senior nutrition services, the department shall allocate \$1,000,000.00 to the area agencies on aging to support home-delivered meals programming for older adults residing in this state.

Sec. 2009. From the funds appropriated in part 1 for medically underserved area services, the department shall allocate \$700,000.00 to a medical health facility originally constructed between 1946 and 1976, with between 356,000 and 357,000 square feet, formerly operated as Holy Cross Hospital, and located in a county with a population over 1,500,000 according to the most



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| Total other state restricted revenues | | 72,398,700 |
|---|-------|------------|
| Total private revenues | | 0 |
| Total local revenues | | 0 |
| Special revenue funds: | | |
| Total federal revenues | | 1,017,100 |
| Federal revenues: | | |
| ADJUSTED GROSS APPROPRIATION | \$ | 73,415,800 |
| intradepartmental transfers | | 732,100 |
| Total interdepartmental grants and | | |
| Interdepartmental grant revenues: | | |
| GROSS APPROPRIATION | \$ | 74,147,900 |
| Full-time equated classified positions 388.5 | | |
| Full-time equated unclassified positions 6.0 | | |
| APPROPRIATION SUMMARY | | |
| DEPARTMENT OF INSURANCE AND FINANCIAL SERVICES | | |
| September 30, 2024, from the following funds: | | |
| insurance and financial services for the fiscal year endi | ng | |
| Sec. 101. There is appropriated for the department o | f | |
| LINE-ITEM APPROPRIATIONS | | |
| PART 1 | | |
| DEPARTMENT OF INSURANCE AND FINANCIAL SERVICES | | |
| ARTICLE 7 | | |
| | | |
| SUD treatment, and an outpatient opioid treatment program | | |
| including, but not limited to, inpatient SUD treatment, r | | |
| provide substance use disorder (SUD) treatment-related se | титсе | |



| UPPORT | | |
|---|------|-----------------|
| Full-time equated unclassified positions | 6.0 | |
| Full-time equated classified positions | 23.5 | |
| Unclassified salariesFTEs | 6.0 | \$ 910,000 |
| Administrative hearings | | 173,700 |
| Department servicesFTEs | 20.0 | 4,065,300 |
| Executive director programsFTEs | 3.5 | 912,400 |
| Property management | | 1,348,100 |
| Worker's compensation | | 1,300 |
| GROSS APPROPRIATION | | \$ 7,410,800 |
| Appropriated from: | | |
| Interdepartmental grant revenues: | | |
| IDG from LARA, debt management | | 70,600 |
| Special revenue funds: | | |
| Bank fees | | 585,400 |
| Captive insurance regulatory and supervision | | |
| fund | | 56,00 |
| Consumer finance fees | | 285,10 |
| Credit union fees | | 967,40 |
| Deferred presentment service transaction fees | | 260,30 |
| Insurance bureau fund | | 2,365,30 |
| Insurance continuing education fees | | 67,50 |
| Insurance licensing and regulation fees | | 1,992,30 |
| MBLSLA fund | | 759,600 |
| Multiple employer welfare arrangement | | 1,300 |



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|-----|--|
| | |

| REGULATION | | |
|---|-------|-----------------|
| Full-time equated classified positions | 365.0 | |
| Consumer services and protectionFTEs | 91.0 | \$ 13,329,10 |
| Financial institutions evaluationFTEs | 140.0 | 25,720,30 |
| Insurance evaluationFTEs | 134.0 | 25,343,40 |
| GROSS APPROPRIATION | | \$ 64,392,80 |
| Appropriated from: | | |
| Interdepartmental grant revenues: | | |
| IDG from LARA, debt management | | 636,30 |
| Federal revenues: | | |
| Federal revenues | | 1,017,10 |
| Special revenue funds: | | |
| Bank fees | | 6,234,80 |
| Captive insurance regulatory and supervision | | |
| fund | | 770,90 |
| Consumer finance fees | | 3,035,70 |
| Credit union fees | | 9,315,90 |
| Deferred presentment service transaction fees | | 2,350,20 |
| Insurance bureau fund | | 22,478,90 |
| Insurance continuing education fees | | 1,309,60 |
| Insurance licensing and regulation fees | | 10,249,00 |
| MBLSLA fund | | 6,906,10 |
| Multiple employer welfare arrangement | | 88,30 |
| State general fund/general purpose | | \$ |
| Sec. 104. INFORMATION TECHNOLOGY | | |
| Information technology services and projects | | \$ 2,344,30 |
| GROSS APPROPRIATION | | \$ 2,344,30 |



| 1 | Appropriated from: |
|----|---|
| 2 | Interdepartmental grant revenues: |
| 3 | IDG from LARA, debt management 25,200 |
| 4 | Special revenue funds: |
| 5 | Bank fees 145,500 |
| 6 | Captive insurance regulatory and supervision |
| 7 | fund 13,500 |
| 8 | Consumer finance fees 72,000 |
| 9 | Credit union fees 246,000 |
| 10 | Deferred presentment service transaction fees 49,500 |
| 11 | Insurance bureau fund 459,000 |
| 12 | Insurance continuing education fees 9,000 |
| 13 | Insurance licensing and regulation fees 1,135,300 |
| 14 | MBLSLA fund 189,300 |
| 15 | State general fund/general purpose\$0 |
| 16 | |
| 17 | PART 2 |
| 18 | PROVISIONS CONCERNING APPROPRIATIONS |
| 19 | FOR FISCAL YEAR 2023-2024 |
| 20 | GENERAL SECTIONS |
| 21 | Sec. 201. Pursuant to section 30 of article IX of the state |
| 22 | constitution of 1963, total state spending from state sources under |
| 23 | part 1 for fiscal year 2023-2024 is \$72,398,700.00 and state |
| 24 | spending from state sources to be paid to local units of government |
| 25 | for fiscal year 2023-2024 is \$0.00. |

Sec. 202. The appropriations authorized under this part and
part 1 are subject to the management and budget act, 1984 PA 431,
MCL 18.1101 to 18.1594.

29

Sec. 203. As used in this part and part 1:



(a) "Department" means the department of insurance and
 financial services.

3

(b) "Director" means the director of the department.

4 (c) "FTE" means full-time equated.

5

(d) "IDG" means interdepartmental grant.

6 (e) "LARA" means the department of licensing and regulatory7 affairs.

8 (f) "MBLSLA fund" means the restricted account established
9 under section 8 of the mortgage brokers, lenders, and servicers
10 licensing act, 1987 PA 173, MCL 445.1658.

(g) "Subcommittees" means the subcommittees of the house of representatives and senate appropriations committees with jurisdiction over the budget for the department.

Sec. 204. The department shall use the internet to fulfill the reporting requirements of this part. This requirement must include transmission of reports via email to the recipients identified for each reporting requirement and it must include placement of reports on an internet site.

19 Sec. 205. Except as otherwise provided in this part, all 20 reports required under this part must be submitted to the 21 subcommittees, the senate and house fiscal agencies, the senate and 22 house policy offices, and the state budget office.

Sec. 206. To the extent permissible under section 261 of the management and budget act, 1984 PA 431, MCL 18.1261, all of the following apply to funds appropriated in part 1:

26 (a) The funds must not be used for the purchase of foreign
27 goods or services, or both, if competitively priced and of
28 comparable quality American goods or services, or both, are
29 available.



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(b) Preference must be given to goods or services, or both,
 manufactured or provided by Michigan businesses, if they are
 competitively priced and of comparable quality.

4 (c) Preference must be given to goods or services, or both,
5 that are manufactured or provided by Michigan businesses owned and
6 operated by veterans, if they are competitively priced and of
7 comparable quality.

8 Sec. 207. The department shall not take disciplinary action 9 against an employee of the department in the state classified civil 10 service because the employee communicates with a member of the 11 legislature or a member's staff, unless the communication is 12 prohibited by law and the department is exercising its authority as 13 provided by law.

14 Sec. 208. Consistent with section 217 of the management and 15 budget act, 1984 PA 431, MCL 18.1217, the department shall prepare 16 a report on out-of-state travel expenses not later than January 1 of 17 each year. The travel report must be a listing of all travel by 18 classified and unclassified employees outside this state in the 19 immediately preceding fiscal year that was funded in whole or in 20 part with funds appropriated in the department's budget. The report 21 must be submitted to the senate and house appropriations committees 22 and to report recipients required in section 205. The report must 23 include the following information:



(a) The dates of each travel occurrence.

(b) The total transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.



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Sec. 209. Funds appropriated in this part and part 1 must not
 be used by the department to hire a person to provide legal
 services that are the responsibility of the attorney general. This
 prohibition does not apply to legal services for bonding activities
 and for those outside services that the attorney general
 authorizes.

7 Sec. 210. Not later than December 15, the state budget office 8 shall prepare and transmit a report that provides estimates of the total general fund/general purpose appropriation lapses at the 9 10 close of the prior fiscal year. This report must summarize the 11 projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The state 12 budget office shall transmit the report to the chairpersons of the 13 14 senate and house appropriations committees and the senate and house 15 fiscal agencies.

Sec. 211. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$200,000.00 for federal contingency authorization. Authorized funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is
appropriated an amount not to exceed \$1,000,000.00 for state
restricted contingency authorization. Authorized funds are not
available for expenditure until they have been transferred to
another line item in part 1 under section 393(2) of the management
and budget act, 1984 PA 431, MCL 18.1393.

28 Sec. 212. The department shall cooperate with the department29 of technology, management, and budget to maintain a searchable



website accessible by the public at no cost that includes, but is not limited to, all of the following for the department:

3

(a) Fiscal-year-to-date expenditures by category.

4 5 (b) Fiscal-year-to-date expenditures by appropriation unit.

(c) Fiscal-year-to-date payments to a selected vendor,

6 including the vendor name, payment date, payment amount, and7 payment description.

8 (d) The number of active department employees by job9 classification.

10

(e) Job specifications and wage rates.

11 Sec. 213. Within 14 days after the release of the executive 12 budget recommendation, the department shall cooperate with the 13 state budget office to provide the chairpersons of the senate and 14 house appropriations committees, the chairpersons of the 15 subcommittees, and the senate and house fiscal agencies with an 16 annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund 17 18 expenditures for the prior 2 fiscal years.

Sec. 214. The department shall maintain, on a publicly accessible website, information that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's performance.

Sec. 215. To the extent permissible under the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director shall take all reasonable steps to ensure that geographically disadvantaged business enterprises, as defined in Executive Directive 2019-08, compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract



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with geographically disadvantaged business enterprises for
 services, supplies, or both.

3 Sec. 216. On a quarterly basis, the department shall report
4 the following information to the recipients required under section
5 205:

6 (a) The number of FTEs in pay status by type of staff and7 civil service classification.

8 (b) A comparison by line item of the number of FTEs authorized
9 from funds appropriated in part 1 to the actual number of FTEs
10 employed by the department at the end of the reporting period.

Sec. 217. Appropriations in part 1, to the extent possible by the department, must not be expended until all existing work project authorization available for the same purposes is exhausted.

Sec. 218. If the state administrative board, acting under section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount appropriated under this article, the legislature may, by a concurrent resolution adopted by a majority of the members elected to and serving in each chamber, intertransfer funds within this article for the particular department, board, commission, officer, or institution.

Sec. 219. The department shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records must be followed. The department may electronically retain copies of reports unless otherwise required by federal or state guidelines.

Sec. 220. Not later than April 1, the department shall report on each specific policy change made to implement a public act affecting the department that took effect during the prior calendar year to the senate and house appropriations committees, to the



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joint committee on administrative rules, and to the recipients
 required under section 205.

3 Sec. 221. (1) From the funds appropriated in part 1, the4 department shall do all of the following:

5 (a) Report to the senate and house appropriations committees 6 and to recipients required under section 205 any amounts of 7 severance pay for a department director, deputy director, or other 8 high-ranking department official not later than 14 days after a 9 severance agreement with the director or official is signed. The 10 name of the director or official and the amount of severance pay 11 must be included in the report required by this subdivision.

(b) By February 1, report on the total amount of severance pay remitted to former department employees during the fiscal year ending September 30, 2023, and the number of former department employees that were remitted severance pay during the fiscal year ending September 30, 2023.

17 (2) As used in this section, "severance pay" means
18 compensation that is both payable or paid upon the termination of
19 employment and in addition to either wages or benefits earned
20 during the course of employment or generally applicable retirement
21 benefits.

Sec. 222. It is the intent of the legislature that the department maximize the efficiency of the state workforce and, where possible, prioritize in-person work and post its in-person, remote, or hybrid work policy on its website.

Sec. 223. (1) No funding appropriated in part 1 shall be used to restrict or impede a marginalized community's access to government resources, programs, or facilities.

29

(2) From the funds appropriated in part 1, local governments



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shall report any action or policy that attempts to restrict or 1 interfere with the duties of the local health officer. 2

Sec. 224. Unless prohibited by law, the department may accept 3 4 credit card or other electronic means of payment for licenses, 5 fees, or permits.

6 Sec. 225. Not later than September 30, the department shall 7 submit a report to the recipients required under section 205 8 detailing any expenditure of funds for a television or radio production that was made to a third-party vendor in the fiscal year 9 10 ending September 30, 2024. The report must include all of the 11 following information for each expenditure:

12

(a) The total amount of the expenditure.

13

(b) The fund source for the expenditure.

14 (c) The name of any vendor that created the production and the 15 amount paid to each vendor.

16

(d) The purpose of the production.

17 Sec. 226. From the funds appropriated in part 1 from the 18 insurance bureau fund, funds may be expended to support legislative participation in insurance activities coordinated by insurance and 19 20 legislative associations, in accordance with section 225 of the insurance code of 1956, 1956 PA 218, MCL 500.225. 21

22

23 INSURANCE AND FINANCIAL SERVICES REGULATION

24 Sec. 301. The department shall electronically transmit the 25 annual health insurance rate change report prepared pursuant to 45 CFR 154.301(b), to the recipients required under section 205 at the 26 27 time the report is published.

Sec. 302. In addition to the funds appropriated in part 1, the 28 29 funds collected by the department in connection with a



conservatorship under section 32 of the mortgage brokers, lenders, 1 and servicers licensing act, 1987 PA 173, MCL 445.1682, and funds 2 collected by the department from corporations being liquidated 3 under the insurance code of 1956, 1956 PA 218, MCL 500.100 to 4 5 500.8302, must be appropriated for all expenses necessary to 6 provide for the required services. Funds are available for 7 expenditure when they are received by the department of treasury 8 and must not lapse to the general fund at the end of the fiscal year. The total amount appropriated under this section and section 9 303 must not exceed \$1,000,000.00. 10

11 Sec. 303. The department may make available to interested 12 entities customized listings of nonconfidential information in its possession. The department may establish and collect a reasonable 13 14 charge to provide this service. The revenue from this service is 15 appropriated when received and must be used to offset expenses to 16 provide the service. Any balance of this revenue collected and 17 unexpended at the end of the fiscal year must lapse to the appropriate restricted fund. The total amount appropriated under 18 19 this section and section 302 must not exceed \$1,000,000.00.

Sec. 304. The department must electronically transmit the annual report prepared pursuant to section 238 of the insurance code of 1956, 1956 PA 218, MCL 500.238, and section 2108 of the banking code of 1999, 1999 PA 276, MCL 487.12108, to the recipients required under section 205 at the time of the publication of the report.

Sec. 305. The department must update examination manuals and letters of guidance to state-chartered financial institutions as necessary to reflect how the department will evaluate institutions that provide banking or other financial services to marihuana-



related businesses or businesses that transport, test, grow, 1 process, or sell marihuana, based on state statute and quidance. 2 The department may also include guidance or information on how 3 federal law and regulations may impact state-chartered 4 institutions. 5 6 7 ARTICLE 8 JUDICIARY 8 PART 1 9 10 LINE-ITEM APPROPRIATIONS 11 Sec. 101. There is appropriated for the judiciary for the fiscal year ending September 30, 2024, from the following funds: 12 JUDICIARY 13 APPROPRIATION SUMMARY 14 Full-time equated exempted positions 598.0 15 16 GROSS APPROPRIATION \$ 355,928,200 17 Interdepartmental grant revenues: 18 Total interdepartmental grants and 19 intradepartmental transfers 1,902,300 354,025,900 ADJUSTED GROSS APPROPRIATION 20 Ś 21 Federal revenues: 22 Total federal revenues 6,751,300 23 Special revenue funds: 24 Total local revenues 0 25 Total private revenues 1,903,900 95,152,600 26 Total other state restricted revenues 27 State general fund/general purpose 250,218,100 \$ Sec. 102. SUPREME COURT 28



| 1 | Full-time equated exempted positions | 291.0 | |
|------------|---|--------|------------|
| 2 | Community dispute resolutionFTEs | 3.0 \$ | 3,370,500 |
| 3 | Drug treatment courtsFTEs | 2.0 | 12,648,200 |
| 4 | Foster care review boardFTEs | 10.0 | 1,381,000 |
| 5 | Jail reform advisory supportFTE | 1.0 | 153,100 |
| 5 | Judicial information systemsFTEs | 84.0 | 17,630,200 |
| 7 | Judicial instituteFTEs | 16.0 | 2,695,300 |
| 3 | Justice for all initiativeFTEs | 2.0 | 1,525,000 |
| • | Mental health courts and diversion services | | |
| LO | FTE | 1.0 | 5,707,600 |
| L 1 | Next generation Michigan court system | | 4,116,000 |
| L2 | Other federal grants | | 275,100 |
| L3 | State court administrative officeFTEs | 80.0 | 14,241,900 |
| .4 | Supreme court administrationFTEs | 92.0 | 15,632,000 |
| 15 | Swift and sure sanctions program | | 3,350,000 |
| .6 | Veterans courts | | 1,061,200 |
| 7 | GROSS APPROPRIATION | \$ | 83,787,100 |
| 8 | Appropriated from: | | |
| .9 | Interdepartmental grant revenues: | | |
| 20 | IDG from department of corrections | | 52,300 |
| 21 | IDG from department of state police | | 1,500,000 |
| 22 | IDG from department of state police, Michigan | | |
| 23 | justice training fund | | 100,000 |
| 24 | Federal revenues: | | |
| 25 | DOJ, drug court training and evaluation | | 300,000 |
| 26 | DOT, National Highway Traffic Safety | | |
| 27 | Administration | | 1,950,100 |
| 28 | Federal funds | | 275,100 |
| | | | |



| 1 | HHS, access and visitation grant | | 499,400 |
|----|--|-------|------------------|
| 2 | HHS, children's justice grant | | 247,300 |
| 3 | HHS, court improvement project | | 959,800 |
| 4 | HHS, safe access for victims economic security | | |
| 5 | grant | | 420,000 |
| 6 | HHS, state opioid response grant | | 350,800 |
| 7 | HHS, title IV-D child support program | | 853,500 |
| 8 | HHS, title IV-E foster care program | | 319,100 |
| 9 | Special revenue funds: | | |
| 10 | Interest on lawyers trust accounts | | 405,400 |
| 11 | Private funds | | 501,100 |
| 12 | State justice institute | | 529,000 |
| 13 | Community dispute resolution fund | | 2,406,400 |
| 14 | Court of appeals filing/motion fees | | 1,450,000 |
| 15 | Drug treatment court fund | | 1,920,500 |
| 16 | Justice system fund | | 617,200 |
| 17 | Law exam fees | | 775,800 |
| 18 | Miscellaneous revenue | | 249,400 |
| 19 | State court fund | | 408,100 |
| 20 | State general fund/general purpose | | \$ 66,696,800 |
| 21 | Sec. 103. COURT OF APPEALS | | |
| 22 | Full-time equated exempted positions | 177.0 | |
| 23 | Court of appeals operationsFTEs | 177.0 | \$ 26,375,400 |
| 24 | GROSS APPROPRIATION | | \$ 26,375,400 |
| 25 | Appropriated from: | | |
| 26 | State general fund/general purpose | | \$ 26,375,400 |
| 27 | Sec. 104. BRANCHWIDE APPROPRIATIONS | | |
| 28 | Full-time equated exempted positions | 6.0 | |



| Branchwide appropriationsFTEs | 6.0 | Ś | 9,803,700 |
|---|------|-------|------------|
| GROSS APPROPRIATION | 0.0 | \$ | 9,803,700 |
| | | ې | 9,803,700 |
| Appropriated from: | | _ | |
| State general fund/general purpose | | \$ | 9,803,70 |
| Sec. 105. JUSTICES' AND JUDGES' COMPENSATION | | | |
| Judges positions587.0 justices and judges | | | |
| Supreme court justices' salaries7.0 justices | | \$ | 1,270,50 |
| Circuit court judges' state base salaries | | | |
| 221.0 judges | | | 27,936,70 |
| Circuit court judicial salary standardization | | | 10,105,40 |
| Court of appeals judges' salaries25.0 judges | | | 4,657,80 |
| District court judges' state base salaries | | | |
| 231.0 judges | | | 29,200,90 |
| District court judicial salary standardization | | | 10,562,90 |
| Probate court judges' state base salaries | | | |
| 103.0 judges | | | 12,913,90 |
| Probate court judicial salary standardization | | | 4,669,60 |
| Judges' retirement system defined contributions | | | 6,526,50 |
| OASI, Social Security | | | 7,454,00 |
| GROSS APPROPRIATION | | \$ | 115,298,20 |
| Appropriated from: | | | |
| Special revenue funds: | | | |
| Court fee fund | | | 1,970,80 |
| State general fund/general purpose | | \$ | 113,327,40 |
| Sec. 106. JUDICIAL AGENCIES | | | |
| Full-time equated exempted positions | 14.0 | | |
| Judicial tenure commissionFTEs | 14.0 | \$ | 2,839,80 |
| GROSS APPROPRIATION | | \$ | 2,839,80 |



| State general fund/general purpose | \$ | ; | 2,839,800 |
|--|---------|---|------------|
| Sec. 107. INDIGENT DEFENSE - CRIMINAL | | | |
| Full-time equated exempted positions | 84.0 | | |
| Appellate public defender programFTEs | 66.0 \$ | ; | 11,028,600 |
| Juvenile life resentencingFTEs | 18.0 | | 2,529,600 |
| Michigan appellate assigned counsel system | | | |
| roster attorney compensation grants | | | 3,208,100 |
| GROSS APPROPRIATION | \$ | ; | 16,766,300 |
| Appropriated from: | | | |
| Interdepartmental grant revenues: | | | |
| IDG from department of state police | | | 250,000 |
| Federal revenues: | | | |
| Federal funds | | | 576,200 |
| Special revenue funds: | | | |
| Interest on lawyers trust accounts | | | 88,400 |
| Michigan justice fund | | | 380,000 |
| Miscellaneous revenue | | | 172,400 |
| State general fund/general purpose | \$ | 5 | 15,299,300 |
| Sec. 108. INDIGENT CIVIL LEGAL ASSISTANCE | | | |
| Indigent civil legal assistance | \$ | | 7,937,000 |
| GROSS APPROPRIATION | \$ | 5 | 7,937,000 |
| Appropriated from: | | | |
| Special revenue funds: | | | |
| State court fund | | | 7,937,000 |
| State general fund/general purpose | \$ | ; | (|



| Court equity fund reimbursements | \$ | 60,815,70 |
|--|------|-----------|
| Drug case-flow program | | 250,00 |
| Drunk driving case-flow program | | 3,300,00 |
| Judicial technology improvement fund | | 4,815,00 |
| Juror compensation reimbursementFTE | 1.0 | 6,610,00 |
| Statewide e-file systemFTEs | 25.0 | 11,830,00 |
| GROSS APPROPRIATION | \$ | 87,620,70 |
| Appropriated from: | | |
| Special revenue funds: | | |
| Court equity fund | | 50,440,00 |
| Drug case information management fund | | 250,00 |
| Drunk driving case-flow assistance fund | | 3,300,00 |
| Judicial electronic filing fund | | 11,830,00 |
| Judicial technology improvement fund | | 4,815,00 |
| Juror compensation fund | | 6,610,00 |
| State general fund/general purpose | \$ | 10,375,70 |
| Sec. 110. ONE-TIME APPROPRIATIONS | | |
| Expungement initiative | \$ | 700,00 |
| Judicial institute | | 300,00 |
| Michigan statewide court data transparency | | |
| project | | 4,500,00 |
| GROSS APPROPRIATION | \$ | 5,500,00 |
| Appropriated from: | | |
| State general fund/general purpose | \$ | 5,500,00 |
| PART 2 | | |
| | | |
| PROVISIONS CONCERNING APPROPRIATION | IS | |
| | IS | |



Sec. 201. In accordance with section 30 of article IX of the 1 state constitution of 1963, total state spending from state sources 2 under part 1 for fiscal year 2023-2024 is \$345,370,700.00 and state 3 spending from state sources to be paid to local units of government 4 is \$150,611,100.00. The itemized statement below identifies 5 6 appropriations from which spending to local units of government 7 will occur: JUDICIARY 8 SUPREME COURT 9 10 Drug treatment courts Ś 9,003,200 Mental health courts and diversion services 5,707,600 11 12 Next generation Michigan court system 4,116,000 13 State court administrative office 200,000 14 Swift and sure sanctions program 3,350,000 1,061,200 15 Veterans courts JUSTICES' AND JUDGES' COMPENSATION 16 10,105,400 17 Circuit court judicial salary standardization Ś 18 District court judicial salary standardization 10,562,900 19 OASI, Social Security 1,300,600 20 Probate court judges' state base salaries 12,913,900 Probate court judicial salary standardization 4,669,600 21 22 TRIAL COURT OPERATIONS 23 Court equity fund reimbursements 60,815,700 \$ 250,000 24 Drug case-flow program 25 3,300,000 Drunk driving case-flow program 26 Judicial technology improvement fund 4,815,000 Juror compensation reimbursement 6,610,000 27 11,830,000 28 Statewide e-file system



| | TOTAL \$ 150,611,100 |
|----------|---|
| | Sec. 202. (1) The appropriations authorized under this part |
| | and part 1 are subject to the management and budget act, 1984 PA |
| | 431, MCL 18.1101 to 18.1594. |
| | (2) Funds appropriated in part 1 to an entity within the |
| | judicial branch must not be expended or transferred to another |
| | account without written approval of the authorized agent of the |
| | judicial entity. If the authorized agent of the judicial entity |
| | notifies the state budget director of its approval of an |
|) | expenditure or transfer, the state budget director shall |
| | immediately make the expenditure or transfer. The authorized |
| | judicial entity agent shall be designated by the chief justice of |
| | the supreme court. |
| | Sec. 203. As used in this part and part 1: |
| | (a) "DOJ" means the United States Department of Justice. |
| | (b) "DOT" means the United States Department of |
| | Transportation. |
| } | (c) "FTE" means full-time equated. |
|) | (d) "HHS" means the United States Department of Health and |
|) | Human Services. |
| | (e) "IDG" means interdepartmental grant. |
| 2 | (f) "OASI" means old age survivor's insurance. |
| 5 | (g) "Title IV-D" means the part of the federal social security |
| | act, 42 USC 301 to 1397mm, pertaining to the child support |
| ; | enforcement program. |
| 5 | (h) "Title IV-E" means the part of the federal social security |
| 7 | act, 42 USC 301 to 1397mm, pertaining to the foster care program. |
| 3 | Sec. 204. The reporting requirements of this part must be |
| 9 | completed with the approval of, and at the direction of, the |



supreme court, except as otherwise provided in this part. The judicial branch shall use the internet to fulfill the reporting requirements of this part. This requirement includes transmission of reports via email to the recipients identified for each reporting requirement and includes placement of reports on an internet site.

Sec. 205. Except as otherwise provided in this part, all reports required under this part must be submitted to the senate and house appropriations subcommittees on judiciary, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office.

Sec. 206. To the extent permissible under section 261 of the management and budget act, 1984 PA 431, MCL 18.1261, all of the following apply:

(a) The funds appropriated in part 1 must not be used for the
purchase of foreign goods or services, or both, if competitively
priced and of comparable quality American goods or services, or
both, are available.

(b) Preference must be given to goods or services, or both,
manufactured or provided by Michigan businesses, if they are
competitively priced and of comparable quality.

(c) Preference must be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Sec. 207. Consistent with section 217 of the management and budget act, 1984 PA 431, MCL 18.1217, the state court administrative office shall prepare a report on out-of-state travel not later than January 1. The travel report shall be a listing of



all travel by judicial branch employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the budget for the judicial branch. The report must be submitted to the senate and house appropriations committees and to the report recipients required in section 205 of this part. The report must include the following information:

7

(a) The dates of each travel occurrence.

8 (b) The transportation and related costs of each travel
9 occurrence, including the proportion funded with state general
10 fund/general purpose revenues, the proportion funded with state
11 restricted revenues, the proportion funded with federal revenues,
12 and the proportion funded with other revenues.

Sec. 208. Not later than December 15, the state budget office 13 14 shall prepare and transmit a report that provides estimates of the 15 total general fund/general purpose appropriation lapses at the 16 close of the prior fiscal year. This report must summarize the 17 projected year-end general fund/general purpose appropriation 18 lapses by major program or program areas. The report must be transmitted to the chairpersons of the senate and house 19 20 appropriations committees and to the report recipients required in 21 section 205 of this part.

Sec. 209. From the funds appropriated in part 1, the judicial 22 23 branch shall maintain a searchable website accessible by the public at no cost that includes all expenditures made by the judicial 24 25 branch within a fiscal year. The posting must include the purpose for which each expenditure is made. The judicial branch shall not 26 27 provide financial information on its website under this section if doing so would violate a federal or state law, rule, regulation, or 28 29 quideline that establishes privacy or security standards applicable



1 to that financial information.

Sec. 210. Within 14 days after the release of the executive 2 budget recommendation, the judicial branch shall cooperate with the 3 state budget office to provide the chairpersons of the senate and 4 house appropriations committees and the report recipients required 5 6 in section 205 of this part with an annual report on estimated 7 state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the prior 2 8 9 fiscal years.

Sec. 211. The judiciary shall maintain, on a publicly accessible website, information that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the judiciary's performance.

Sec. 212. The judicial branch shall not take disciplinary action against an employee for communicating with a member of the legislature or the member of the legislature's staff unless the communication is prohibited by law and the judicial branch is exercising its authority as provided by law.

Sec. 213. The judicial branch shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The judicial branch may electronically retain copies of reports unless otherwise required by federal and state guidelines.

25 Sec. 214. Funds appropriated within the judicial branch must
26 not be expended by any component within the judicial branch without
27 the approval of the supreme court.

28 Sec. 215. From the funds appropriated in part 1, the state29 court administrative office may identify programs, within the



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department of health and human services, the department of labor 1 and economic opportunity, and the department of corrections, that 2 have programmatic connections with the participants in the swift 3 and sure sanctions program. The purpose of this relationship is to 4 leverage collaborations and to determine avenues of success for 5 6 offenders who are eligible for state-provided programs. The state 7 court administrative office shall provide guidance to courts participating in the swift and sure sanctions program, under the 8 probation swift and sure sanctions act, chapter XIA of the code of 9 10 criminal procedure, 1927 PA 175, MCL 771A.1 to 771A.8, regarding 11 the available department of health and human services, department of labor and economic opportunity, and department of corrections 12 13 programming.

14

15 JUDICIAL BRANCH

Sec. 301. Of the amount appropriated in part 1 for the judicial branch, \$711,900.00 is allocated for circuit court reimbursement under section 3 of 1978 PA 16, MCL 800.453, and for costs associated with the court of claims.

Sec. 302. A member of the legislature may request a report or data from the data collected in the judicial data warehouse. The report must be made available to the public upon request, unless disclosure is prohibited by court order or state or federal law. Any data provided under this section must be public and nonidentifying information.

Sec. 303. From the funds appropriated in part 1 for community dispute resolution, community dispute resolution centers shall provide dispute resolution services specified in the community dispute resolution act, 1988 PA 260, MCL 691.1551 to 691.1564, and



shall help to reduce suspensions and truancy, and improve school
 climate. Funding appropriated in part 1 for community dispute
 resolution may be used to develop or expand juvenile diversion
 services in cooperation with local prosecutors. Participation in
 the dispute resolution processes is voluntary for all parties.

Sec. 304. From the funds appropriated in part 1 for mental
health courts and diversion services, \$1,730,000.00 is intended to
address the recommendations of the mental health diversion council.

Sec. 305. If sufficient funds are not available from the court 9 10 fee fund to pay judges' compensation, the difference between the 11 appropriated amount from that fund for judges' compensation and the 12 actual amount available after the amount appropriated for trial court reimbursement is made is appropriated from the state general 13 14 fund for judges' compensation. If an appropriation is made under 15 this section, the state court administrative office shall issue a 16 report within 14 days of the appropriation to the senate and house 17 standing committees on appropriations and to the report recipients required in section 205 of this part. 18

Sec. 306. By April 1, the state court administrative office 19 20 shall provide a report on drug treatment, mental health, and 21 veterans court programs in this state. The report must include information on the number of each type of program that has been 22 23 established, the number of program participants in each jurisdiction, the impact of the programs on offender criminal 24 25 involvement and recidivism, and an accounting of prior year expenditures, including grant amounts requested by the courts, 26 27 grant amounts awarded to the courts, and grant amounts expended by 28 the courts.

29

Sec. 307. (1) The funds appropriated in part 1 for drug



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treatment courts must be administered by the state court 1 administrative office to operate drug treatment court programs. A 2 drug treatment court shall be responsible for handling cases 3 involving substance abusing nonviolent offenders through 4 comprehensive supervision, testing, treatment services, and 5 6 immediate sanctions and incentives. A drug treatment court shall 7 use all available county and state personnel involved in the 8 disposition of cases, including, but not limited to, parole and probation agents, prosecuting attorneys, defense attorneys, and 9 community corrections providers. The funds may be used in 10 11 connection with other federal, state, and local funding sources.

12 (2) From the funds appropriated in part 1, the chief justice
13 shall allocate sufficient funds for the Michigan judicial institute
14 to provide in-state training for those identified in subsection
15 (1), including training for new drug treatment court judges.

16 (3) For drug treatment court grants, consideration for
17 priority may be given to those courts where higher instances of
18 substance abuse cases are filed.

19 (4) The judiciary shall receive \$1,500,000.00 in Byrne formula 20 grant funding as an interdepartmental grant from the department of 21 state police to be used for expansion of drug treatment courts, to 22 assist in avoiding prison bed space growth for nonviolent offenders 23 in collaboration with the department of corrections.

Sec. 308. (1) From the funds appropriated in part 1 for the swift and sure sanctions program, the state court administrative office shall administer a program to distribute grants to qualifying courts in accordance with the objectives and requirements of the probation swift and sure sanctions act, chapter XIA of the code of criminal procedure, 1927 PA 175, MCL 771A.1 to



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771A.8. Of the funds designated for the program, not more than 1 \$150,000.00 is available to the state court administrative office 2 to pay for employee costs associated with the administration of the 3 program funds. Of the funds designated for the program, \$500,000.00 4 5 is reserved for programs in counties that had more than 325 6 individuals sentenced to prison in the previous calendar year. 7 Courts interested in participating in the swift and sure sanctions program may apply to the state court administrative office for a 8 portion of the funds appropriated in part 1 under this section. 9

10 (2) By April 1, the state court administrative office, in 11 cooperation with the department of corrections, shall provide a 12 report on the swift and sure sanctions program that includes all of 13 the following:

14

(a) The number of offenders who participate in the program.

15 (b) The criminal history of offenders who participate in the 16 program.

17 (c) The recidivism rate of offenders who participate in the18 program, including the rate of return to jail, prison, or both.

19 (d) A detailed description of the establishment and parameters20 of the program.

21

(e) A list of courts participating in the program.

(f) An accounting of prior year expenditures, including grant
amounts requested by the courts, grant amounts awarded to the
courts, and grant amounts expended by the courts.

Sec. 309. From the funds appropriated in part 1, the state court administrative office shall continue the prescription compliance through oral fluid testing program and submit a report on the program by April 1. The report must include, but not be limited to, information on the number of programs established, the



number of program participants in each jurisdiction, program
 testing and results, program treatment, and program outcomes,
 including the rearrest rate of participants while participating in
 the program.

5 Sec. 310. From the funds appropriated in part 1, the judicial 6 branch shall support a statewide legal self-help internet website 7 and local nonprofit self-help centers that use the statewide 8 website to provide assistance to individuals representing themselves in civil legal proceedings. The state court 9 10 administrative office shall summarize the costs of maintaining the 11 website, provide statistics on the number of people visiting the website, and provide information on content usage, form completion, 12 and user feedback by March 1 for the preceding fiscal year. 13

Sec. 311. From the funds appropriated in part 1, the state court administrative office shall submit a report on the statewide judicial case management system on March 1. The report must provide a status update on development and implementation of the statewide judicial case management system and must include all appropriation and expenditure data for the previous and current fiscal years.

20 Sec. 312. From the funds appropriated in part 1 for judicial 21 information systems, the following allocations must be made:

(a) Not more than \$6,500,000.00 to offset local user fee
revenue that was previously paid by trial courts that have already
transitioned to the new statewide judicial case management system.

(b) \$5,399,100.00 to support staff and other operating costs
as trial courts continue to transition to the new statewide
judicial case management system.

28 Sec. 313. (1) If Byrne formula grant funding is awarded to the29 state appellate defender office in excess of the amount



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appropriated in part 1, the state appellate defender office may receive and expend Byrne formula grant funds in an amount not to exceed \$250,000.00 as an interdepartmental grant from the department of state police.

5 (2) If the state appellate defender office receives federal
6 grant funding from the United States Department of Justice in
7 excess of the amount appropriated in part 1, the state appellate
8 defender office may receive and expend grant funds in an amount not
9 to exceed \$300,000.00.

Sec. 314. (1) From the funds appropriated in part 1 for drug treatment courts, the judiciary shall maintain a medicationassisted treatment program to provide treatment for opioid-addicted and alcohol-addicted individuals who are referred to and voluntarily participate in the medication-assisted treatment program.

16 (2) By March 1, the judiciary shall report on the medication-17 assisted treatment program. The report must include itemized 18 spending by court, the number of participants, and statistics that 19 indicate average program participation duration and success rates.

20 (3) The goal of the medication-assisted treatment program is
21 for participants to be free of narcotic addiction prior to ending
22 participation in the program.

Sec. 315. (1) From the funds appropriated in part 1, the state appellate defender office shall ensure this state's compliance with Montgomery v Louisiana, 577 US 190 (2016), People v Parks, _____
Mich___(2022), People v Stovall, ___Mich___(2022), and People v
Poole, ___Mich___(2022). The purpose of the program is to ensure competent, resourced, and supervised counsel in cases involving resentencing of individuals serving a life sentence for an offense



committed when they were 18 years of age or younger. Representation by the state appellate defender office will create opportunities for release and successful return to the community, saving prison costs for the state.

5 (2) The state appellate defender office shall submit a report 6 by December 31 on the number of cases investigated and prepared by 7 the state appellate defender office. The report must include a 8 calculation of the hours spent and the incremental costs associated 9 with investigating and conducting a robust examination of each 10 case, with particular emphasis on those costs that may have been 11 avoided after the cases have reached a disposition.

12 Sec. 316. From the funds appropriated in part 1 for Michigan appellate assigned counsel system roster attorney compensation 13 14 grants, the Michigan appellate assigned counsel system shall 15 administer and provide grants to counties to provide reimbursement 16 of approximately 1/2 of the compensation provided to public 17 defenders appointed as appellate defense counsel under the appellate defender act, 1978 PA 620, MCL 780.711 to 780.719. 18 Counties shall be eligible for grants under this section if the 19 20 compensation paid to appointed appellate defense counsel is 21 consistent with rates established under the Michigan indigent defense commission act, 2013 PA 93, MCL 780.981 to 780.1003, under 22 23 payment policies established by the Michigan appellate assigned 24 counsel system.

25

26 ONE-TIME APPROPRIATIONS

- 27 Sec. 401. Funds appropriated in part 1 for expungement28 initiative must be allocated as follows:
- 29

(a) \$650,000.00 must be allocated to support a nonprofit legal



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aid organization located in a city with a population greater than
 600,000 according to the most recent federal decennial census with
 providing expungement services.

4 (b) \$50,000.00 must be allocated to support a county with a
5 population between 115,000 and 125,000 according to the most recent
6 federal decennial census with providing legal aid services.

Sec. 402. The unexpended funds appropriated in part 1 for judicial institute are designated as a work project appropriation.
Any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984
PA 431, MCL 18.1451a:

14 (a) The purpose of the project is to develop and maintain a15 court administration bench book.

16 (b) The project will be accomplished by utilizing state17 employees, contracts with vendors, or both.

18

(c) The total estimated cost of the project is \$300,000.00.

19

(d) The tentative completion date is September 30, 2026.

Sec. 403. The unexpended funds appropriated in part 1 for Michigan statewide court data transparency project are designated as a work project appropriation. Any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

27 (a) The purpose of the project is to collect and analyze court
28 data, publish court data in a publicly accessible data portal, and
29 develop data-driven criminal justice policies and goals.



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| 8 | State general fund/general purpose | \$ | 1,303,508,000 |
|---|--|-----|---------------|
| 7 | Total other state restricted revenues | | 358,863,400 |
| 6 | Total private revenues | | 12,539,200 |
| 5 | Total local revenues | | 10,700,000 |
| 4 | Special revenue funds: | | |
| 3 | Total federal revenues | | 1,183,654,200 |
| 2 | Federal revenues: | | |
| 1 | ADJUSTED GROSS APPROPRIATION | \$ | 2,869,264,800 |
| 0 | intradepartmental transfers | | 0 |
| 9 | Total interdepartmental grants and | | |
| 8 | Interdepartmental grant revenues: | | |
| 7 | GROSS APPROPRIATION | \$ | 2,869,264,800 |
| 6 | Full-time equated classified positions 2,614.4 | | |
| 5 | Full-time equated unclassified positions 34.5 | | |
| 4 | APPROPRIATION SUMMARY | | |
| 3 | DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY | | |
| 2 | 2024, from the following funds: | | |
| 1 | and economic opportunity for the fiscal year ending Septem | nbe | r 30, |
| 0 | Sec. 101. There is appropriated for the department of | f 1 | abor |
|) | LINE-ITEM APPROPRIATIONS | | |
| | PART 1 | | |
| | DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY | | |
| ; | ARTICLE 9 | | |
| | | | |
| 1 | (d) The tentative completion date is September 30, 20 |)28 | |
| | (c) The total estimated cost of the project is \$4,500 | 0,0 | 00.00. |
| | employees, contracts with vendors, or both. | | |
| | (b) The project will be accomplished by utilizing sta | ate | |



| SUPPORT | | |
|--|------|-----------------|
| Full-time equated unclassified positions | 34.5 | |
| Full-time equated classified positions | 66.0 | |
| Unclassified salariesFTE positions | 34.5 | \$ 4,514,20 |
| Executive direction and operationsFTEs | 66.0 | 10,682,40 |
| Property management | | 6,298,50 |
| GROSS APPROPRIATION | | \$ 21,495,10 |
| Appropriated from: | | |
| Federal revenues: | | |
| DED, vocational rehabilitation and independent | | |
| living | | 3,333,70 |
| DOL, federal funds | | 3,221,40 |
| DOL-ETA, unemployment insurance | | 2,536,70 |
| DOL, occupational safety and health | | 515,90 |
| Federal funds | | 2,500,00 |
| Special revenue funds: | | |
| Asbestos abatement fund | | 51,70 |
| Corporation fees | | 1,819,00 |
| Michigan state housing development authority | | |
| fees and charges | | 637 , 70 |
| Private occupational school license fees | | 55,50 |
| Radiological health fees | | 288,50 |
| Safety education and training fund | | 770,30 |
| Second injury fund | | 274,80 |
| Securities fees | | 2,016,50 |
| Self-insurers security fund | | 150,80 |
| Silicosis and dust disease fund | | 113,80 |



| | Worker's compensation administrative revolving | | |
|---|--|-------|------------------|
| | fund | | 89,800 |
| | State general fund/general purpose | | \$ 3,119,000 |
| | Sec. 103. WORKFORCE DEVELOPMENT | | |
| | Full-time equated classified positions | 234.0 | |
| | 23+ high school diploma program | | \$ 3,000,000 |
| | At-risk youth grants | | 5,700,000 |
| | Going pro | | 54,750,000 |
| | Helmets to hardhats | | 250,000 |
|) | High school equivalency-to-school program | | 250,000 |
| | Michigan reconnect grant programFTEs | 12.0 | 65,202,100 |
| | MiSTEM advisory councilFTEs | 3.0 | 650,00 |
| | Office of future mobility and electrification | | 2,000,00 |
| | Tri-share child care program | | 3,400,00 |
| | Workforce developmentFTEs | 219.0 | 439,531,60 |
| | GROSS APPROPRIATION | | \$ 574,733,70 |
| | Appropriated from: | | |
| | Federal revenues: | | |
|) | DAG, employment and training | | 4,000,40 |
|) | DED-OESE, GEAR-UP | | 5,500,00 |
| | DED-OVAE, adult education | | 20,000,00 |
| | DED-OVAE, basic grants to states | | 19,000,00 |
| | DOL, federal funds | | 106,381,30 |
| | DOL-ETA, workforce investment act | | 173,488,60 |
| | Federal funds | | 21,809,800 |
| 5 | Social security act, temporary assistance to | | |
| | | | |



| Local revenues | | 300,000 |
|--|----------|------------|
| Private funds | | 5,295,900 |
| Contingent fund, penalty and interest | | 22,111,60 |
| Defaulted loan collection | | 178,50 |
| State general fund/general purpose | \$ | 132,968,80 |
| Sec. 104. REHABILITATION SERVICES | | |
| Full-time equated classified positions | 671.0 | |
| Bureau of services for blind personsFTEs | 116.0 \$ | 25,698,80 |
| Centers for independent living | | 19,718,60 |
| Michigan rehabilitation servicesFTEs | 555.0 | 139,468,70 |
| Subregional libraries state aid | | 451,80 |
| GROSS APPROPRIATION | \$ | 185,337,90 |
| Appropriated from: | | |
| Federal revenues: | | |
| Federal funds | | 1,461,00 |
| DED, vocational rehabilitation and independent | | |
| living | | 129,641,10 |
| Supplemental security income | | 8,588,60 |
| Special revenue funds: | | |
| Local - blind services | | 100,00 |
| Local - vocational rehabilitation match | | 5,300,00 |
| Private - blind services, private | | 111,80 |
| Private - gifts, bequests, and donations | | 531,50 |
| Michigan business enterprise program fund | | 350,00 |
| Rehabilitation service fees | | 150,00 |
| Second injury fund | | 38,30 |
| State general fund/general purpose | \$ | 39,065,60 |



| 1 | Full-time equated classified positions | 404.4 | |
|----|---|---------|------------------|
| 2 | Bureau of employment relationsFTEs | 22.0 \$ | 4,511,200 |
| 3 | Compensation supplement fund | | 820,000 |
| 4 | First responder presumed coverage claims | | 4,000,000 |
| 5 | Insurance funds administrationFTEs | 23.0 | 4,778,100 |
| 6 | Michigan occupational safety and health | | |
| 7 | administrationFTEs | 217.0 | 36,633,500 |
| 8 | Office of global MichiganFTEs | 15.0 | 39,874,600 |
| 9 | Private and occupational distance learning | | |
| 10 | FTEs | 3.0 | 858 , 700 |
| 11 | Radiation safety sectionFTEs | 21.4 | 3,466,200 |
| 12 | Wage and hour programFTEs | 33.0 | 4,451,800 |
| 13 | Worker's compensation board of magistrates | | |
| 14 | FTES | 10.0 | 2,258,400 |
| 15 | Worker's disability compensation agencyFTEs | 56.0 | 8,316,100 |
| 16 | Worker's disability compensation appeals | | |
| 17 | commissionFTEs | 4.0 | 350,000 |
| 18 | GROSS APPROPRIATION | \$ | 110,318,600 |
| 19 | Appropriated from: | | |
| 20 | Federal revenues: | | |
| 21 | DOL, occupational safety and health | | 15,361,800 |
| 22 | HHS, mammography quality standards | | 513,300 |
| 23 | HHS, refugee assistance program fund | | 38,369,000 |
| 24 | Special revenue funds: | | |
| 25 | Asbestos abatement fund | | 942,800 |
| 26 | Corporation fees | | 11,257,200 |
| 27 | Distance education fund | | 368,200 |
| 28 | First responder presumed coverage fund | | 4,000,000 |



| Private occupational school license fees | | 490,500 |
|--|-------|------------------|
| Radiological health fees | | 2,952,900 |
| Safety education and training fund | | 11,362,600 |
| Second injury fund | | 2,422,900 |
| Securities fees | | 10,786,600 |
| Self-insurers security fund | | 1,642,20 |
| Silicosis and dust disease fund | | 713,00 |
| Worker's compensation administrative revolving | | |
| fund | | 1,894,90 |
| State general fund/general purpose | | \$ 7,240,70 |
| Sec. 106. UNEMPLOYMENT INSURANCE AGENCY | | |
| Full-time equated classified positions | 744.0 | |
| Unemployment insurance agencyFTEs | 736.0 | \$ 297,440,70 |
| Unemployment insurance agency - advocacy | | |
| assistance | | 1,500,00 |
| Unemployment insurance appeals commissionFTEs | 8.0 | 4,430,60 |
| GROSS APPROPRIATION | | \$ 303,371,30 |
| Appropriated from: | | |
| Federal revenues: | | |
| DOL-ETA, unemployment insurance | | 280,624,50 |
| Special revenue funds: | | |
| Contingent fund, penalty and interest | | 22,746,80 |
| State general fund/general purpose | | \$ |
| Sec. 107. COMMISSIONS | | |
| Full-time equated classified positions | 19.0 | |
| Asian Pacific American affairs commissionFTE | 1.0 | \$ 222,40 |
| Commission on Middle Eastern American Affairs | | |
| | | |



| Hispanic/Latino commission of MichiganFTE | 1.0 | 294,200 |
|--|------|------------|
| Michigan community service commissionFTEs | 14.0 | 19,579,500 |
| Michigan women's commissionFTEs | 2.0 | 1,533,500 |
| GROSS APPROPRIATION | \$ | 21,839,600 |
| Federal revenues: | | |
| Federal funds | | 18,200,200 |
| Special revenue funds: | | |
| Private funds | | 1,250,000 |
| State general fund/general purpose | \$ | 2,389,400 |
| Sec. 108. INFORMATION TECHNOLOGY | | |
| Information technology services and projects | \$ | 29,675,800 |
| GROSS APPROPRIATION | \$ | 29,675,800 |
| Appropriated from: | | |
| Federal revenues: | | |
| DED, vocational rehabilitation and independent | | |
| living | | 3,134,400 |
| DOL-ETA, unemployment insurance | | 22,818,100 |
| DOL, occupational safety and health | | 372,300 |
| Special revenue funds: | | |
| Asbestos abatement fund | | 35,300 |
| Corporation fees | | 315,400 |
| Distance education fund | | 5,600 |
| Private occupational school license fees | | 21,900 |
| Radiological health fees | | 155,900 |
| Safety education and training fund | | 403,300 |
| Second injury fund | | 355,700 |
| Securities fees | | 992,900 |
| Self-insurers security fund | | 250,600 |



| Silicosis and dust disease fund | | 70,600 |
|--|-------|-------------|
| State general fund/general purpose | \$ | 743,800 |
| Sec. 109. STRATEGIC OUTREACH AND ATTRACTION | | |
| RESERVE | | |
| Critical industry program | \$ | 100 |
| Michigan strategic site readiness program | | 100 |
| GROSS APPROPRIATION | \$ | 200 |
| Appropriated from: | | |
| Special revenue funds: | | |
| Strategic outreach and attraction reserve fund | | 200 |
| State general fund/general purpose | \$ | 0 |
| Sec. 110. MICHIGAN STRATEGIC FUND | | |
| Full-time equated classified positions | 164.0 | |
| Arts and cultural program | \$ | 11,050,000 |
| Business attraction and community | | |
| revitalization | | 100,000,000 |
| Community college skilled trades equipment | | |
| program | | 4,600,000 |
| Entrepreneurship ecosystem | | 15,650,000 |
| Facility for rare isotope beams | | 7,300,000 |
| Job creation servicesFTEs | 164.0 | 27,929,400 |
| Lighthouse preservation program | | 307,500 |
| Michigan defense center program | | 5,000,000 |
| Pure Michigan | | 25,000,000 |
| Revitalization and placemaking program | | 50,000,000 |
| State trade export program | | 3,000,000 |
| | | |



590

| Federal revenues: | | |
|--|-------|-----------|
| Federal funds | | 3,000,00 |
| NFAH-NEA, promotion of the arts, partnership | | |
| agreement | | 1,050,00 |
| State historic preservation, national park | | |
| service grants | | 1,900,00 |
| Special revenue funds: | | |
| Local promotion fund | | 5,000,00 |
| Private - Michigan council for the arts fund | | 150,00 |
| Private - special project advances | | 200,00 |
| Private promotion fund | | 5,000,00 |
| 21st century jobs trust fund | | 75,000,00 |
| Contingent fund, penalty and interest | | 4,600,00 |
| Michigan lighthouse preservation fund | | 307,50 |
| Michigan state housing development authority | | |
| fees and charges | | 4,778,70 |
| Revitalization and placemaking fund | | 50,000,00 |
| State brownfield redevelopment fund | | 3,000,00 |
| State historic preservation office fees and | | |
| charges | | 200,00 |
| State general fund/general purpose | \$ | 95,650,70 |
| Sec. 111. MICHIGAN STATE HOUSING DEVELOPMENT | | |
| AUTHORITY | | |
| Full-time equated classified positions | 303.0 | |
| Community development block grants | \$ | 47,000,00 |
| Housing and rental assistanceFTEs | 303.0 | 50,259,30 |
| Michigan housing and community development | | |
| program | | 50,000,00 |



| MSHDA technology services and projects | | 3,730,200 |
|---|-----|-------------|
| Payments on behalf of tenants | | 166,860,000 |
| Property management | | 3,105,700 |
| GROSS APPROPRIATION | \$ | 320,955,200 |
| Appropriated from: | | |
| Federal revenues: | | |
| HUD, lower income housing assistance | | 166,860,000 |
| HUD-CPD, community development block grant | | 49,773,300 |
| Special revenue funds: | | |
| Michigan housing and community development fund | | 50,000,000 |
| Michigan state housing development authority | | |
| fees and charges | | 54,321,900 |
| State general fund/general purpose | \$ | 0 |
| Sec. 112. STATE LAND BANK AUTHORITY | | |
| Full-time equated classified positions | 9.0 | |
| State land bank authority | \$ | 6,370,500 |
| GROSS APPROPRIATION | \$ | 6,370,500 |
| Appropriated from: | | |
| Federal revenues: | | |
| Federal revenues | | 1,000,000 |
| Special revenue funds: | | |
| Land bank fast track fund | | 3,370,500 |
| State general fund/general purpose | \$ | 2,000,000 |
| Sec. 113. ONE-TIME APPROPRIATIONS | | |
| Adult literacy | \$ | 2,000,000 |
| Child savings accounts | | 2,500,000 |
| College success fund and student wraparound | | |
| supports | | 37,800,000 |



| 1 | Community enhancement grants | 122,220,000 |
|----|---|-------------|
| 2 | Convention and visitors bureau relief | 10,000,000 |
| 3 | Digital workforce development | 4,900,000 |
| 4 | Economic development grants | 66,240,000 |
| 5 | Fire gear equipment grants | 15,000,000 |
| 6 | Focus: hope | 1,000,000 |
| 7 | Habitat for humanity | 10,000,000 |
| 8 | Healthcare grants | 91,100,000 |
| 9 | High speed rail grants | 20,000,000 |
| 10 | Housing grants | 39,250,000 |
| 11 | Housing readiness incentive grant program | 5,000,000 |
| 12 | Transformational housing projects | 40,000,000 |
| 13 | Michigan community development financial | |
| 14 | institution fund grants | 19,000,000 |
| 15 | Michigan enhancement grants | 4,000,000 |
| 16 | Michigan nurse scholarship | 3,000,000 |
| 17 | Minority owned business support | 10,000,000 |
| 18 | New Michigander support | 3,000,000 |
| 19 | Public infrastructure grants | 234,420,000 |
| 20 | Public safety grants | 176,400,000 |
| 21 | Skilled trade grant program | 28,000,000 |
| 22 | Sports infrastructure compliance | 3,000,000 |
| 23 | Talent investment pilot | 5,000,000 |
| 24 | Transformational municipal infrastructure | 40,000,000 |
| 25 | Voluntary income tax assistance grants | 3,300,000 |
| 26 | Workers' disability compensation agency | 1,200,000 |
| 27 | Workforce development grants | 35,000,000 |
| 28 | Workforce stabilization | 3,000,000 |
| | | |



| 1 | Workforce training: hospitality training | | |
|----|---|-----|---------------|
| 2 | program | | 10,000,000 |
| 3 | GROSS APPROPRIATION \$ | ; | 1,045,330,000 |
| 4 | Appropriated from: | | |
| 5 | Federal revenues: | | |
| 6 | State fiscal recovery fund | | 15,000,000 |
| 7 | Special revenue funds: | | |
| 8 | Michigan community development financial | | |
| 9 | institution fund | | 10,000,000 |
| 10 | State general fund/general purpose \$ | ; | 1,020,330,000 |
| 11 | | | |
| 12 | | | |
| 13 | PART 2 | | |
| 14 | PROVISIONS CONCERNING APPROPRIATIONS | | |
| 15 | FOR FISCAL YEAR 2023-2024 | | |
| 16 | GENERAL SECTIONS | | |
| 17 | Sec. 201. Pursuant to section 30 of article IX of the | st | ate |
| 18 | constitution of 1963, total state spending from state source | es | under |
| 19 | part 1 for fiscal year 2023-2024 is \$1,662,371,400.00 and st | ta | te |
| 20 | spending from state sources to be paid to local units of gov | ve | rnment |
| 21 | for fiscal year 2023-2024 is \$72,724,900.00. The itemized st | ta | tement |
| 22 | below identifies appropriations from which spending to local | l ı | units |
| 23 | of government will occur: | | |
| 24 | DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY | | |
| 25 | At-risk youth grants \$ | ; | 5,700,000 |
| 26 | Going pro | | 54,750,000 |
| 27 | Workforce development programs | | 10,999,900 |
| 28 | Michigan rehabilitation services | | 275,000 |
| 29 | Arts and cultural program | | 1,000,000 |



TOTAL 72,724,900 1 \$ 2 Sec. 202. The appropriations authorized under this part and 3 part 1 are subject to the management and budget act, 1984 PA 431, 4 MCL 18.1101 to 18.1594. 5 Sec. 203. As used in this part and part 1: 6 (a) "Department" means the department of labor and economic 7 opportunity. (b) "Director" means the director of the department. 8 9 (c) "FTE" means full-time equated. 10 (d) "Fund", unless the context clearly implies a different 11 meaning, means the Michigan strategic fund. 12 (e) "MEDC" means the Michigan economic development 13 corporation, which is the public body corporate created under 14 section 28 of article VII of the state constitution of 1963 and the 15 urban cooperation act of 1967, 1967 (Ex Sess) PA 7, MCL 124.501 to 16 124.512, by contractual interlocal agreement effective April 5, 17 1999, between local participating economic development corporations 18 formed under the economic development corporations act, 1974 PA 19 338, MCL 125.1601 to 125.1636, and the Michigan strategic fund. 20 (f) "MEGA" means the Michigan economic growth authority. 21 (g) "MiSTEM" means Michigan science, technology, engineering, 22 and mathematics. 23 (h) "PATH" means Partnership. Accountability. Training. Hope. 24 (i) "STEM" means science, technology, engineering, and 25 mathematics. 26 (j) "USDOL" means the United States Department of Labor. 27 Sec. 204. The department shall use the internet to fulfill the 28 reporting requirements of this part. This requirement shall include 29 transmission of reports via email to the recipients identified for



1 each reporting requirement, and it shall include placement of 2 reports on a website.

Sec. 205. Except as otherwise provided in this part, all
reports required under this part shall be submitted to the senate
and house appropriations subcommittees on labor and economic
opportunity, the senate and house fiscal agencies, the senate and
house policy offices, and the state budget office.

8 Sec. 206. To the extent permissible under section 261 of the9 management and budget act, 1984 PA 431, MCL 18.1261:

10 (a) Funds appropriated in part 1 must not be used for the
11 purchase of foreign goods or services, or both, if competitively
12 priced and of comparable quality American goods or services, or
13 both, are available.

14 (b) Preference must be given to goods or services, or both,
15 manufactured or provided by Michigan businesses, if they are
16 competitively priced and of comparable quality.

17 (c) Preference must be given to goods or services, or both,
18 that are manufactured or provided by Michigan businesses owned and
19 operated by veterans, if they are competitively priced and of
20 comparable quality.

Sec. 207. The department shall not take disciplinary action against an employee of the department or an agency within the department who is in the state classified civil service because the employee communicates with a member of the senate or house or a member's staff, unless the communication is prohibited by law and the department taking disciplinary action is exercising its authority as provided by law.

28 Sec. 208. Consistent with section 217 of the management and29 budget act, 1984 PA 431, MCL 18.1217, the departments and agencies



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receiving appropriations in part 1 shall prepare a report on out-ofstate travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall include the following information:

8

(a) The dates of each travel occurrence.

9 (b) The transportation and related costs of each travel
10 occurrence, including the proportion funded with state general
11 fund/general purpose revenues, the proportion funded with state
12 restricted revenues, the proportion funded with federal revenues,
13 and the proportion funded with other revenues.

Sec. 209. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.

20 Sec. 210. Not later than December 15, the state budget office 21 shall prepare and transmit a report that provides for estimates of 22 the total general fund/general purpose appropriation lapses at the 23 close of the prior fiscal year. This report shall summarize the 24 projected year-end general fund/general purpose appropriation 25 lapses by major departmental program or program areas. The report 26 shall be transmitted to the chairpersons of the senate and house 27 appropriations committees and the senate and house fiscal agencies. 28 Sec. 212. The department shall cooperate with the department

29 of technology, management, and budget to maintain a searchable



website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency: (a) Fiscal year-to-date expenditures by category.

4

(b) Fiscal year-to-date expenditures by appropriation unit.

5 (c) Fiscal year-to-date payments to a selected vendor,
6 including the vendor name, payment date, payment amount, and
7 payment description.

8 (d) The number of active department employees by job9 classification.

10

(e) Job specifications and wage rates.

11 Sec. 213. Within 14 days after the release of the executive budget recommendation, the department receiving appropriations in 12 part 1 shall provide to the state budget office information 13 14 sufficient to provide the chairs of the senate and house of 15 representatives standing committees on appropriations, the chairs 16 of the senate and house of representatives standing committees on 17 appropriations subcommittees on general government, and the senate 18 and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, 19 20 and state restricted fund expenditures for the prior 2 fiscal 21 years.

Sec. 214. The department receiving appropriations in part 1 shall maintain, on a publicly accessible website, information that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's or agency's performance.

Sec. 215. To the extent permissible under the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director of the department shall take all reasonable steps to ensure geographically-disadvantaged business enterprises, as that term is



defined in Executive Directive 2019-08, compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified geographically-disadvantaged business enterprises, as that term is defined in Executive Directive 2019-08, for services, supplies, or both.

Sec. 216. On a quarterly basis, the department shall report to the senate and house appropriations committees and the report recipients required in section 205 of this part a comparison by line item of the number of FTEs authorized from funds appropriated in part 1 to the actual number of FTEs employed by the department at the end of the reporting period.

Sec. 217. Appropriations in part 1 shall, to the extent
possible by the department, not be expended until all existing work
project authorization available for the same purposes is exhausted.

Sec. 218. If the state administrative board, acting under section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount appropriated under this part and part 1, the legislature may, by a concurrent resolution adopted by a majority of the members elected to and serving in each house, intertransfer funds within this part and part 1 for the particular department, board, commission, officer, or institution.

Sec. 219. The department receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for shortterm and long-term retention of records shall be followed. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.

29

Sec. 220. The department shall report no later than April 1 on



each specific policy change made to implement a public act affecting the department that took effect during the prior calendar year to the joint committee on administrative rules and to the report recipients required in section 205 of this part.

5 Sec. 221. General fund appropriations in part 1 shall not be
6 expended for items in cases where federal funding or private grant
7 funding is available for the same expenditures.

8 Sec. 222. (1) From the funds appropriated in part 1, the9 department shall do all of the following:

10 (a) Report any amounts of severance pay for a department 11 director, deputy director, or other high-ranking department 12 officials not later than 14 days after a severance agreement with 13 the director or official is signed. The name of the director or 14 official and the amount of severance pay must be included in the 15 report required by this subdivision.

(b) By February 1, report on the total amount of severance pay remitted to former department employees during the fiscal year ending September 30, 2023 and the total number of former department employees that were remitted severance pay during the fiscal year ending September 30, 2023.

(2) As used in this section, "severance pay" means
compensation that is both payable or paid upon the termination of
employment and in addition to either wages or benefits earned
during the course of employment or generally applicable retirement
benefits.

Sec. 223. It is the intent of the legislature that the department maximize the efficiency of the state workforce and, where possible, prioritize in-person work. Each executive branch department, agency, board, or commission that receives funding



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under part 1 shall post its in-person, remote, or hybrid work
policy on its website.

Sec. 224. (1) No money appropriated in part 1 shall be used to
restrict or impede a marginalized community's access to government
resources, programs, or facilities.

6 (2) From the funds appropriated in part 1, local governments
7 shall report any action or policy that attempts to restrict or
8 interfere with the duties of the local health officer.

Sec. 225. If the office of the auditor general has identified 9 10 an initiative or made a recommendation that is related to savings 11 and efficiencies in an audit report for the department, the department shall report within 6 months of the release of the audit 12 on their efforts and progress made toward achieving the savings and 13 14 efficiencies identified in the audit report. The report shall be 15 submitted to the chairs of the senate and house of representatives 16 standing committees on appropriations, the chairs of the senate and 17 house of representatives standing committees with jurisdiction over 18 matters relating to the department that is audited, and the report recipients required in section 205 of this part. 19

20

21 DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY

Sec. 301. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$15,000,000.00 for federal contingency authorization. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

28 (2) In addition to the funds appropriated in part 1, there is29 appropriated an amount not to exceed \$510,000,000.00 for state



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1 restricted contingency authorization. These funds are not available 2 for expenditure until they have been transferred to another line 3 item in part 1 under section 393(2) of the management and budget 4 act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is
appropriated an amount not to exceed \$11,000,000.00 for private
contingency authorization. These funds are not available for
expenditure until they have been transferred to another line item
in part 1 under section 393(2) of the management and budget act,
1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$2,000,000.00 for local contingency authorization. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

17 Sec. 302. Federal pass-through funds to local institutions and governments that are received in amounts in addition to those 18 included in part 1 and that do not require additional state 19 20 matching funds are appropriated for the purposes intended. The 21 department may carry forward into the succeeding fiscal year 22 unexpended federal pass-through funds to local institutions and 23 governments that do not require additional state matching funds. 24 The department shall report the amount and source of the funds to 25 the relevant senate and house of representatives appropriations subcommittees, the senate and house fiscal agencies, and the state 26 27 budget director within 10 business days after receiving any additional pass-through funds. 28

29

Sec. 303. As a condition of receiving funds in part 1, the



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department shall utilize SIGMA as an appropriation and expenditure reporting system to track all financial transactions with 2 individual vendors, contractual partners, grantees, recipients of 3 business incentives, and recipients of other economic assistance. 4 5 Encumbrances and expenditures shall be reported in a timely manner.

6 Sec. 304. (1) Grants supported with private revenues received 7 by the department are appropriated upon receipt and are available for expenditure by the department for purposes specified within the 8 grant agreement and as permitted under state and federal law. 9

10 (2) Within 10 days after the receipt of a private grant 11 appropriated in subsection (1), the department shall notify the 12 house and senate chairpersons of the subcommittees, the senate and house fiscal agencies, and the state budget director of the receipt 13 14 of the grant, including the fund source, purpose, and amount of the 15 grant.

16 (3) The amount appropriated under subsection (1) shall not 17 exceed \$1,500,000.00.

Sec. 305. (1) The department may charge registration fees to 18 19 attendees of informational, training, or special events sponsored 20 by the department, and related to activities that are under the 21 department's purview.

22 (2) These fees shall reflect the costs for the department to 23 sponsor the informational, training, or special events.

24 (3) Revenue generated by the registration fees is appropriated 25 upon receipt and available for expenditure to cover the department's costs of sponsoring informational, training, or 26 27 special events.

(4) Revenue generated by registration fees in excess of the 28 29 department's costs of sponsoring informational, training, or



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special events shall carry forward to the subsequent fiscal year
 and not lapse to the general fund.

3 (5) The amount appropriated under subsection (3) shall not
4 exceed \$500,000.00.

Sec. 306. (1) The department may sell documents at a price not to exceed the cost of production and distribution. Money received from the sale of these documents shall revert to the department. In addition to the funds appropriated in part 1, these funds are available for expenditure when they are received by the department of treasury. This subsection applies only to R 418.10101 to R 418.101504 of the Michigan Administrative Code.

12 (2) Unexpended funds at the end of the fiscal year shall carry13 forward to the subsequent fiscal year and not lapse to the general14 fund.

Sec. 307. If the revenue collected by the department for radiological health administration and projects from fees and collections exceeds the amount appropriated in part 1, the revenue must be carried forward into the subsequent fiscal year. The revenue carried forward under this section shall be used as the first source of funds in the subsequent fiscal year.

Sec. 308. (1) For any grant program or project funded in part intended for a single recipient organization or local government, the grant program or project is for a public purpose and the department shall follow procurement statutes of this state, including any bidding requirements, unless it can fully validate, through information detailed in this part or public supporting documents, both of the following:

28 (a) The specific organization or unit of local government that29 will receive or administer the funds.



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(b) How the funds will be administered and expended.

2 (2) Notwithstanding any other conditions or requirements for
3 direct appropriation grants, the department shall perform at least
4 all the following activities to administer the grants described in
5 subsection (1):

6 (a) Develop a standard application process, grantee reporting
7 requirements, and any other necessary documentation including
8 sponsorship information as specified under subsection (3).

9 (b) Establish a process to review, complete, and execute a
10 grant agreement with a grant recipient. Grant agreements shall be
11 executed by the department only if all necessary documentation has
12 been submitted and reviewed.

13 (c) Verify to the extent possible that a grant recipient will 14 utilize funds for a public purpose that serves the economic 15 prosperity, health, safety, or general welfare of the residents of 16 this state.

(d) Review and verify all necessary information to ensure the grant recipient is reasonably able to execute the grant agreement and perform its fiduciary duty and is in compliance with all applicable state and federal statutes. The department may deduct the cost of background checks performed as part of this verification from the amount of the designated grant award.

(e) Establish a standard timeline to review all documents
submitted by grant recipients and provide a response within 45
business days regarding whether submitted documents by a grant
recipient are sufficient or in need of additional information.

27 (3) A sponsor of a grant described in subsection (1) must be a
28 legislator or the department. A legislative sponsor shall be
29 identified through a letter submitted by that legislator's office



to the department and state budget director listing the grant recipient, the intended amount of the grant, a certification from that legislator that the grant is for a public purpose, and the specific citation of section and subsection of the public act that authorizes the grant, as applicable. If a legislative sponsor is not identified before January 15, 2024, the department must do 1 of the following:

8

9

(a) Identify the department as the sponsor.

(b) Decline to execute the grant agreement.

10 (4) An executed grant agreement under this section between the 11 department and a grant recipient shall include at least the 12 following:

(a) All necessary identifying information for the grant
recipient, including any tax and financial information for the
department to administer funds under this section.

(b) A description of the project for which the grant funds will be expended, including tentative timelines and the estimated budget. No expenditures outside of the project purpose, as stated in the executed grant agreement, shall be reimbursed from appropriations in part 1.

(c) Unless otherwise specified in department policy, a requirement that funds appropriated for the grants described in subsection (1) may be used only for expenditures that occur on or after the effective date of this act.

(d) At the discretion of the department, an initial
disbursement of 50% to the grant recipient upon execution of the
grant agreement consistent with part II, chapter 10, section 200 of
the Financial Management Guide.

29

(e) A requirement that after the initial 50% disbursement,



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additional funds shall be disbursed only after verification that the initial payment has been fully expended, in accordance with the project purpose. The remaining funds shall be disbursed after the grantee has provided sufficient documentation, as determined by the department, to verify that all expenditures were made in accordance with the project purpose.

7 (f) A requirement for reporting from the recipient to the
8 department that provides the status of the project and an
9 accounting of all funds expended by the recipient, as determined by
10 the department.

(g) A claw-back provision that allows the department of
treasury to recoup or otherwise collect any funds that are
declined, unspent, or otherwise misused.

14 (5) If appropriate to improve the administration or oversight 15 of a grant described in subsection (1), the department may adopt a 16 memorandum of understanding with another state department to 17 perform the required duties under this section.

18 (6) A grant recipient shall respond to all reasonable information requests from the department related to grant 19 20 expenditures and retain grant records for a period of not less than 7 years, and the grant may be subject to monitoring, site visits, 21 and audits as determined by the department. The grant agreement 22 required under this section shall include signed assurance by the 23 24 chief executive officer or other executive officer of the grant 25 recipient that this requirement will be met.

26 (7) All funds awarded shall be expended by the grant
27 recipient, and projects completed, by September 30, 2028. If, at
28 that time, any unexpended funds remain, those funds shall be
29 returned by the grant recipient to the state treasury. If a grant



recipient does not provide information sufficient to execute a
 grant agreement by June 1, 2024, funds associated with that grant
 shall be returned to the state treasury.

4 (8) Any funds that are granted to a state department are
5 appropriated in that department for the purpose of the intended
6 grant.

7 (9) The state budget director may, on a case-by-case basis,
8 extend the deadline in subsection (7) on request by a grant
9 recipient. The state budget director shall notify the chairs of the
10 house and senate appropriations committees not later than 5 days
11 after an extension is granted.

(10) The department shall post a report in a publicly accessible location on its website not later than September 30, 2024. The report shall list the grant recipient, project purpose, and location of the project for each grant described in subsection (1), the status of funds allocated and disbursed under the grant agreement, and the legislative sponsor, if applicable.

18 (11) As applicable, the legislative sponsor of a grant 19 described in subsection (1) shall comply with all applicable laws 20 concerning conflicts of interest in seeking a direct grant. A 21 legislative sponsor shall not seek a grant for a recipient if a 22 conflict of interest exists.

(12) If the department reasonably determines the funds allocated for an executed grant agreement under this section were misused or their use misrepresented by the grant recipient, the department shall not award any additional funds under that executed grant agreement and shall refer the grant for review following internal audit protocols.

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STRATEGIC OUTREACH AND ATTRACTION RESERVE

Sec. 350. Up to \$500,000,000.00 from the strategic outreach 2 and attraction reserve fund is appropriated to the strategic 3 outreach and attraction reserve fund established in section 4 of 4 the Michigan trust fund act, 2000 PA 489, MCL 12.254. Funds 5 6 appropriated in this section must be used to support activities 7 under section 88s or 88t of the Michigan strategic fund act, 1984 8 PA 270, MCL 125.2088s and 125.2088t, after they have been transferred to another line item under section 393(2) of the 9 10 management and budget act, 1984 PA 431, MCL 18.1393. Pursuant to 11 section 4(2) of the Michigan trust fund act, 2000 PA 489, MCL 12 12.254, funds appropriated under this section that are not restricted, obligated, or committed at the close of the fiscal year 13 14 ending September 30, 2024 must lapse to the state general fund.

608

Sec. 351. The legislature finds and declares that appropriations for the critical industry program and the Michigan strategic site readiness program are for a public purpose and serve the health, safety, and general welfare of the residents of this state.

Sec. 352. (1) It is the intent of the legislature that the funds in part 1 for the critical industry program and the Michigan strategic site readiness program are expended in a manner that will maximize job creation, grow wages, support existing business in this state, attract new business development to this state, and include community support and equity.

26 (2) It is the intent of the legislature that the Michigan
27 strategic fund prioritize the adoption of conditions related to the
28 expense of funds in part 1 that include, but are not limited to,
29 the following:



(a) Claw-back provisions in a written agreement between the
 fund and a qualified business relating to the creation or retention
 of jobs must be structured to ensure that those jobs are retained
 for not less than 5 years.

5 (b) Projects must be located in a qualified census tract, as
6 defined by the United States Department of Housing and Urban
7 Development, or in communities with an unemployment rate in excess
8 of the state average.

9 (c) A written agreement between the fund and a qualified 10 business or eligible applicant that must include a first-source 11 hiring provision between the qualified business or eligible 12 applicant and an entity or entities recommended by the workforce 13 development agency serving the area where the project is located.

14 (d) A written agreement between the fund and a qualified
15 business or eligible applicant that must include a community
16 benefits agreement as determined by the fund.

17 (e) A written agreement between the fund and a qualified
18 business or eligible applicant that must require the qualified
19 business or eligible applicant to offer employee services may
20 include, but not be limited to:

- 21 (i) Child care services.
- 22 (*ii*) Transportation supports.
- 23 (*iii*) Postsecondary educational institutions.

24 (*iv*) Customized assistance programs for employees.

(v) Customized job training programs, job readiness programs,
or extension programs.

- 27 (vi) Credential requirements pipeline programs.
- 28 (vii) Workforce talent investment programming.
- 29 (viii) Tuition debt forgiveness or repayment supports.



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(*ix*) Outreach, screening, preapplication support, and
 interviewing services.

3

(x) On-site training and support centers.

4

(3) As used in this section:

5 (a) "Eligible applicant" means that term as defined under
6 section 88t of the Michigan strategic fund act, 1984 PA 270, MCL
7 125.2088t.

8 (b) "Qualified business" means that term as defined under
9 section 88s of the Michigan strategic fund act, 1984 PA 270, MCL
10 125.2088s.

11

12 MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY

Sec. 401. (1) MSHDA shall annually present a report to the state budget director and the subcommittees on the status of the authority's housing production goals under all financing programs established or administered by the authority. The report shall give special attention to efforts to raise affordable multifamily, single, and manufactured family housing production goals.

19 (2) MSHDA shall not restrict eligibility in any financing
20 program for housing units without a permanent foundation unless
21 this restriction is required by the funding source.

Sec. 402. The funds appropriated in part 1 for the Michigan housing and community development program shall be expended for projects as described in sections 58b and 58c of the state housing development authority act of 1966, 1966 PA 346, MCL 125.1458b and 125.1458c.

Sec. 403. In addition to the funds appropriated in part 1,
federal HUD-CPD community development block grant funding is
appropriated to complete all program activities from prior program



years ending with the 2022 program allocation per Executive
 Reorganization Order 2023-1. These funds may be expended for the
 community development block grant program and administration of the
 program.

5

6 STATE LAND BANK AUTHORITY

7 Sec. 451. (1) In addition to the amounts appropriated in part 1, the state land bank authority may expend revenues received under 8 the land bank fast track act, 2003 PA 258, MCL 124.751 to 124.774, 9 10 for the purposes authorized by the act, including, but not limited 11 to, the acquisition, lease, management, demolition, maintenance, or rehabilitation of real or personal property, payment of debt 12 service for notes or bonds issued by the authority, and other 13 14 expenses to clear or quiet title property held by the authority.

(2) Not later than March 15, the state land bank authority shall prepare a report on the number of real properties acquired, leased, managed, demolished, maintained, or rehabilitated in the immediately preceding fiscal year. The report must be submitted to the chairpersons of the relevant senate and house of representatives appropriations subcommittees, the senate and house fiscal agencies, and the state budget director.

22

23 <u>MICHIGAN STRATEGIC</u> FUND

Sec. 501. The report required under section 9 of the Michigan
strategic fund act, 1984 PA 270, MCL 125.2009, must be transmitted
by March 15.

Sec. 502. In addition to the appropriations in part 1, Travel
Michigan may receive and expend private revenue related to the use
of "Pure Michigan" and all other copyrighted slogans and images.



This revenue may come from the direct licensing of the name and 1 image or from the royalty payments from various merchandise sales. 2 Revenue collected is appropriated for the marketing of this state 3 as a travel destination. The funds are available for expenditure 4 5 when they are received by the department of treasury. If the fund 6 receives revenues from the use of "Pure Michigan", the fund shall 7 provide a report that lists the revenues by source received from 8 the use of "Pure Michigan" and all other copyrighted slogans and images. The report shall provide a detailed list of expenditures of 9 10 revenues received under this section. The report shall be provided 11 by March 15.

Sec. 503. (1) From the funds appropriated in part 1 for Pure Michigan, general fund dollars shall be appropriated for the following purposes:

15 (a) Conduction of market research regionally, nationally, and16 internationally for use in market campaigns.

(b) Production of advertisements for the promotion of Michigan as a place to live, learn, build, work, play, and succeed, which may include a focus on talent attraction, labor retention, and relocating to Michigan to find education and job opportunities for students, graduates, and families.

(c) Placement of advertisements that have a diverse
representation in regional, national, and international market
campaigns to promote Michigan as a state that welcomes all
individuals and families.

26

(d) Administration of the program.

27 (e) Other activities that promote Michigan as a place to live,28 learn, build, work, play, and succeed.

29

(f) Matching marketing campaigns funded from the local



1

promotion fund or private promotion fund.

2 (2) The fund may contract any of the activities under3 subsection (1).

4 (3) The fund may work in cooperation with local units of
5 government, nonprofit entities, and private entities on Pure
6 Michigan promotion campaigns. The fund shall include agreements
7 prior to undertaking cooperative marketing campaigns.

8 (4) The department shall provide an annual report no later
9 than March 15, on the utilization of funds for eligible activities
10 in subsection (1), including a breakdown by eligible use, efforts
11 taken to broaden the scope of marketing activities to diverse
12 populations, and targeted marketing to encourage residents from
13 other states to move to this state.

14 Sec. 504. (1) A local promotion fund is created in the 15 department of labor and economic opportunity. The fund may receive 16 funds from local units of government and nonprofit entities and 17 deposit these funds into the local promotion fund. Funds received are available for expenditure for use in Pure Michigan promotion 18 campaigns. The fund may maintain individual accounts for local 19 20 units of government and nonprofit entities that deposit funds into 21 the local promotion fund upon request from a local unit of government. As used in this subsection, "local unit of government" 22 23 includes cities, villages, townships, counties, and regional councils of government. 24

(2) Local promotion funds appropriated in part 1 may be used
for media production and placements, national and international
marketing campaigns, and for other activities that promote Michigan
as a place to live, work, and play.

29

(3) Any unexpended or unencumbered balance shall be disposed



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of in accordance with the management and budget act, 1984 PA 431,
 MCL 18.1101 to 18.1594, unless carryforward authorization has been
 otherwise provided for.

Sec. 505. (1) A private promotion fund is created in the 4 5 department of labor and economic opportunity. The fund may receive 6 funds from private entities and deposit these funds into the 7 private promotion fund. Funds received are available for expenditure for use in Pure Michigan promotion campaigns. The fund 8 may maintain individual accounts for private entities that deposit 9 10 funds into the private promotion fund upon request from a private 11 entity.

12 (2) Private promotion funds appropriated in part 1 may be used 13 for media production and placements, national and international 14 marketing campaigns, and for other activities that promote Michigan 15 as a place to live, work, and play.

16 (3) Any unexpended or unencumbered balance shall be disposed
17 of in accordance with the management and budget act, 1984 PA 431,
18 MCL 18.1101 to 18.1594, unless carryforward authorization has been
19 otherwise provided for.

Sec. 506. (1) As a condition of receiving funds appropriated in part 1, the fund shall provide a report of all approved amendments to projects for the immediately preceding year under sections 88r and 90b of the Michigan strategic fund act, 1984 PA 270, MCL 125.2088r and 125.2090b. The report shall provide a description of each amendment, by award, which shall include, but is not limited to, the following:

27 (a) The amended award amount relative to the prior award28 amount.

29

(b) The amended number of committed jobs relative to the prior



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1 number of committed jobs.

2 (c) The amended amount of qualified investment committed3 relative to the prior amount of qualified investment committed.

4

(d) A description of any change in scope of the project.

5 (e) A description of any change in project benchmarks,6 deadlines, or completion dates.

7

(f) The reason or justification for the amendment approval.

8 (2) In addition to being posted online, the report shall be9 distributed by March 15.

Sec. 507. (1) As a condition of receiving funds appropriated in part 1, the fund shall request the following information from the MEDC:

(a) Approved budget from the MEDC executive committee for the
current fiscal year and actual budget expenditures for the
preceding fiscal years.

16 (b) Expenditures and revenues as part of the current and
17 preceding year budgets, including the available fund balance for
18 the current and preceding fiscal years.

19

(c) The total number of FTEs, by state and corporate status.

20 (d) A reporting of activities, programs, and grants consistent21 with the preceding fiscal year budget.

(2) Information received by the MSF pursuant to this sectionshall be posted online and distributed by March 15.

Sec. 508. As a condition of receiving funds under part 1, any interlocal agreement entered into by the fund shall include language that states that if a local unit of government has a contract or memorandum of understanding with a private economic development agency, the MEDC will work cooperatively with that private organization in that local area.



Sec. 509. (1) Of the funds appropriated to the fund or through grants to the MEDC, no funds shall be expended for the purchase of options on land or the purchase of land unless at least 1 of the following conditions applies:

5

(a) The land is located in an economically distressed area.

6 (b) The land is obtained through a purchase or exercise of an
7 option at the invitation of the local unit of government and local
8 economic development agency.

9 (2) Consideration may be given to purchases where the proposed 10 use of the land is consistent with a regional land use plan, will 11 result in the redevelopment of an economically distressed area, can 12 be supported by existing infrastructure, and will not cause shifts 13 in population away from the area's population centers.

14 (3) As used in this section, "economically distressed area" 15 means an area in a city, village, or township that has been 16 designated as blighted; a city, village, or township that shows 17 negative population change from 1970 and a poverty rate and 18 unemployment rate greater than the statewide average; or an area 19 certified as a neighborhood enterprise zone under the neighborhood 20 enterprise zone act, 1992 PA 147, MCL 207.771 to 207.786.

(4) If land or options on land are purchased under subsection
(1), the fund shall provide a report that provides a list of all
properties purchased, all options on land purchased, the location
of the land purchased, and the purchase price if the fund purchases
options on land or land. The report must be submitted before March
15.

27 Sec. 510. As a condition for receiving funds in part 1, not
28 later than March 15, the fund shall provide a report for the
29 immediately preceding fiscal year on the jobs for Michigan



investment fund, created in section 88h of the Michigan strategic
 fund act, 1984 PA 270, MCL 125.2088h. The report shall include, but
 is not limited to, all of the following:

4 (a) A detailed listing of revenues, by fund source, to the
5 jobs for Michigan investment fund. The listing shall include the
6 manner and reason for which the funds were appropriated to the jobs
7 for Michigan investment fund.

8 (b) A detailed listing of expenditures, by project, from the9 jobs for Michigan investment fund.

10 (c) A fiscal year-end balance of the jobs for Michigan11 investment fund.

Sec. 511. (1) From the appropriations in part 1 to the fund and granted or transferred to the MEDC, any unexpended or unencumbered balance shall be disposed of in accordance with the requirements in the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, unless carryforward authorization has been otherwise provided for.

18 (2) Any encumbered funds, including encumbered funds
19 subsequently unobligated, shall be used for the same purposes for
20 which funding was originally appropriated in this part and part 1.

(3) For funds appropriated in part 1 to the fund, any carryforward authorization subsequently created through a work project shall be preserved until a cash or accrued expenditure has been executed or the allowable work project time period has expired.

26 Sec. 512. (1) As a condition of receiving funds under part 1, 27 the fund shall ensure that the MEDC and the fund comply with all of 28 the following:

29

(a) The freedom of information act, 1976 PA 442, MCL 15.231 to



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1 15.246.

2 (b) The open meetings act, 1976 PA 267, MCL 15.261 to 15.275.
3 (c) Annual audits of all financial records by the auditor
4 general or his or her designee.

5 (d) All reports required by law to be submitted to the6 legislature.

7 8 (2) If the MEDC is unable for any reason to perform duties under this part, the fund may exercise those duties.

9 Sec. 513. As a condition for receiving the appropriations in 10 part 1, any staff of the MEDC involved in private fund-raising 11 activities shall not be party to any decisions regarding the 12 awarding of grants, incentives, or tax abatements from the fund, 13 the MEDC, or the Michigan economic growth authority.

Sec. 514. From the funds appropriated in part 1 for business attraction and community revitalization, not less than 20% shall be granted by the fund board for brownfield redevelopment and historic preservation projects under the community revitalization program authorized by chapter 8C of the Michigan strategic fund act, 1984 PA 270, MCL 125.2090 to 125.2090d.

Sec. 520. (1) The fund shall report on the status of the film incentives at the same time as it submits the annual report required under section 455 of the Michigan business tax act, 2007 PA 36, MCL 208.1455. The department of treasury shall provide the fund with the data necessary to prepare the report. Incentives included in the report shall include all of the following:

26 (a) The tax credit provided under section 455 of the Michigan27 business tax act, 2007 PA 36, MCL 208.1455.

28 (b) The tax credit provided under section 457 of the Michigan29 business tax act, 2007 PA 36, MCL 208.1457.



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(c) The tax credit provided under section 459 of the Michigan
 business tax act, 2007 PA 36, MCL 208.1459.

3 (d) The amount of any tax credit claimed under former section
4 367 of the income tax act of 1967, 1967 PA 281.

5 (e) Any tax credits provided for film and digital media
6 production under the Michigan economic growth authority act, 1995
7 PA 24, MCL 207.801 to 207.810.

8 (f) Loans to an eligible production company or film and
9 digital media private equity fund authorized under section 88d(3),
10 (4), and (5) of the Michigan strategic fund act, 1984 PA 270, MCL
11 125.2088d.

12

(2) The report shall include all of the following information:

(a) For each tax credit, the number of contracts signed, the
projected expenditures qualifying for the credit, and the estimated
value of the credits. For loans, the number of loans made under
each section, the interest rate of those loans, the loan amount,
the percent of the projected budget of each production financed by
those loans, and the estimated interest earnings from the loan.

19 (b) For credits authorized under section 455 of the Michigan business tax act, 2007 PA 36, MCL 208.1455, for productions 20 21 completed by December 31, the expenditures of each production 22 eligible for the credit that has filed a request for certificate of completion with the film office, broken down into expenditures for 23 goods, services, or salaries and wages and showing separately 24 25 expenditures in each local unit of government, including expenditures for personnel, whether or not they were made to a 26 27 Michigan entity, and whether or not they were taxable under the laws of this state. For loans, the report shall include the number 28 29 of loans that have been fully repaid, with principal and interest



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shown separately, and the number of loans that are delinquent or in
 default, and the amount of principal that is delinquent or is in
 default.

4 (c) For each of the tax credit incentives and loan incentives
5 listed in subsection (1), a breakdown for each project or
6 production showing each of the following:

7

(i) The number of temporary jobs created.

8

(ii) The number of permanent jobs created.

9 (iii) The number of persons employed in Michigan as a result of10 the incentive, on a full-time equated basis.

(3) For any information not included in the report due to the
provisions of section 455(6), 457(6), or 459(6) of the Michigan
business tax act, 2007 PA 36, MCL 208.1455, 208.1457, and 208.1459,
the report shall do all of the following:

15 (a) Indicate how the information would describe the commercial16 and financial operations or intellectual property of the company.

17 (b) Attest that the information has not been publicly18 disseminated at any time.

19 (c) Describe how disclosure of the information may put the20 company at a competitive disadvantage.

(4) Any information not disclosed due to the provisions of
section 455(6), 457(6), or 459(6) of the Michigan business tax act,
2007 PA 36, MCL 208.1455, 208.1457, and 208.1459, shall be
presented at the lowest level of aggregation that would no longer
describe the commercial and financial operations or intellectual
property of the company.

27 Sec. 521. As a condition of receiving funds in part 1, not
28 later than March 15, the fund shall provide a report on the
29 activities of the Michigan film and digital media office for the



immediately preceding fiscal year. The report shall include, but not be limited to, a listing of all projects the Michigan film and digital media office provided assistance on, a listing of the services provided for each project, and an estimate of investment leveraged.

6 Sec. 522. As a condition of receiving an award from the fund, 7 each business incubator or accelerator that received an award from the fund shall maintain and update a dashboard of indicators to 8 measure the effectiveness of the business incubator and accelerator 9 10 programs. Indicators shall include the direct jobs created, new 11 companies launched as a direct result of business incubator or accelerator involvement, businesses expanded as a direct result of 12 business incubator or accelerator involvement, direct investment in 13 14 client companies, private equity financing obtained by client 15 companies, grant funding obtained by client companies, and other 16 measures developed by the recipient business incubators and 17 accelerators in conjunction with the MEDC. Dashboard indicators 18 shall be reported for the prior fiscal year and cumulatively, if available. Each recipient shall submit a copy of their dashboard 19 20 indicators to the fund by March 1. The fund shall transmit the local reports by March 15. 21

Sec. 523. From the appropriations in part 1, the Michigan arts and culture council shall administer an arts and cultural grant program that maintains an equitable geographic distribution of funding and utilizes past arts and cultural grant programs as a guideline for administering this program. The council shall do all of the following:

28 (a) On or before October 1, the council shall publish proposed29 application criteria, instructions, and forms for use by eligible



applicants. The council shall provide at least a 2-week period for
 public comment before finalizing the application criteria,
 instructions, and forms.

4 (b) A nonrefundable application fee may be assessed for each
5 application. Application fees shall be deposited in the council for
6 the arts fund and are appropriated for expenses necessary to
7 administer the programs. These funds are available for expenditure
8 when they are received and may be carried forward to the following
9 fiscal year.

10 (c) Grants are to be made to public and private arts and 11 cultural entities.

(d) Within 1 business day after the award announcements, the council shall provide to each member of the legislature and the fiscal agencies a list of all grant recipients and the total award given to each recipient, sorted by county.

(e) In addition to the information in subdivision (d), the council shall report on the number of applications received, number of grants awarded, total amount requested from applications received, and total amount of grants awarded.

Sec. 524. (1) The general fund/general purpose funds appropriated in part 1 to the fund for business attraction and community revitalization shall be transferred to the 21st century jobs trust fund per section 90b(3) of the Michigan strategic fund act, 1984 PA 270, MCL 125.2090b.

(2) Funds transferred to the 21st century jobs trust fund
under subsection (1) are appropriated and available for allocation
as authorized in the Michigan strategic fund act, 1984 PA 270, MCL
125.2001 to 125.2094.

29

Sec. 525. For the funds appropriated in part 1 for business



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attraction and community revitalization, the fund shall report quarterly on the amount of funds considered appropriated, preencumbered, encumbered, and expended. The report shall also include a listing of all previous appropriations for business attraction and community revitalization, or a predecessor, that were considered appropriated, pre-encumbered, encumbered, or expended that have lapsed back to the fund for any purpose.

Sec. 526. (1) The fund, in conjunction with the department of 8 treasury, shall report by November 1 on the annual cost of the MEGA 9 10 tax credits. The report shall include for each year the board-11 approved credit amount, adjusted for credit amendments where applicable, and the actual and projected value of tax credits for 12 each year from 1995 to the expiration of the credit program. For 13 14 years for which credit claims are complete, the report shall 15 include the total of actual certificated credit amounts. For years 16 for which claims are still pending or not yet submitted, the report 17 shall include a combination of actual credits where available and 18 projected credits. Credit projections shall be based on updated estimates of employees, wages, and benefits for eligible companies. 19

20 (2) In addition to the report under subsection (1), the fund, 21 in conjunction with the department of treasury, shall report to the relevant senate and house of representatives appropriations 22 23 subcommittees, the senate and house fiscal agencies, and the state budget director by November 1 on the annual cost of all other 24 25 certificated credits by program, for each year until the credits expire or can no longer be collected. The report shall include 26 27 estimates on the brownfield redevelopment credit, film credits, MEGA photovoltaic technology credit, MEGA polycrystalline silicon 28 29 manufacturing credit, MEGA vehicle battery credit, and other



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1 certificated credits.

Sec. 527. As a condition of receiving appropriations in part
1, prior to authorizing the transfer of any previously authorized
tax credit that would increase the liability to this state, the
fund, on behalf of the MSF board, shall notify not fewer than 30
days prior to the authorization of the tax credit transfer.

Sec. 528. (1) From the funds appropriated in part 1 for
business attraction and community revitalization, the fund shall
identify specific outcomes and performance measures, including, but
not limited to, the following:

11 (a) Total verified jobs created by the business attraction12 program during the prior fiscal year.

13 (b) Total private investment obtained through the business
14 attraction and community revitalization programs during the prior
15 fiscal year.

16 (c) Amount of private and public square footage created and 17 reactivated through the community revitalization program during the 18 prior fiscal year.

19 (2) The fund must submit a report by March 15. The report must
20 describe the specific outcomes and measures required in subsection
21 (1) and provide the results and data related to these outcomes and
22 measures for the prior fiscal year if related information is
23 available for the prior fiscal year.

Sec. 529. In addition to the funds appropriated in part 1, the funds collected by state historic preservation programs for document reproduction and services and application fees are appropriated for all expenses necessary to provide the required services. These funds are available for expenditure when they are received and may be carried forward into the succeeding fiscal



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1 year.

Sec. 530. Tax capture revenues collected in accordance with 2 written agreements under the good jobs for Michigan program and 3 transferred from the general fund for deposit into the good jobs 4 5 for Michigan fund, and for both calculated payments from the good 6 jobs for Michigan fund to authorized businesses and distributions 7 to the Michigan strategic fund for administrative expenses, are appropriated pursuant to the provisions of chapter 8D of the 8 Michigan strategic fund act, 1984 PA 270, MCL 125.2090g to 9 10 125.2090j.

Sec. 531. The department shall provide a biannual report on March 15 and September 30 that includes, but is not limited to, fiscal year-to-date expenditures by division and program unit within the job creation services line item.

15 Sec. 532. The funds appropriated in part 1 for Michigan 16 defense center program must be used by the Michigan strategic fund 17 to protect and grow the defense and homeland security industry in Michigan by protecting the state's current department of defense 18 missions, infrastructure, and industry, including securing new 19 20 missions and increasing defense and homeland security spending in this state. These funds may be used for, but are not limited to, 21 the following activities: 22

23 (a) Helping Michigan businesses identify federal defense24 contract opportunities.

25 (b) Providing technical assistance for bid responses to26 federal defense contracts.

27 (c) Strengthening cybersecurity compliance at Michigan28 businesses to qualify for federal defense contracts.

29

Sec. 533. The funds appropriated in part 1 for revitalization



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and placemaking program shall be expended for projects as described
 in section 696 of the income tax act of 1967, 1967 PA 281, MCL
 206.696.

4

5 EMPLOYMENT SERVICES

6 Sec. 601. From the funds appropriated in part 1 for wage and
7 hour program, the department shall increase investigations of child
8 labor violations and wage theft from workers.

9

10 WORKFORCE DEVELOPMENT

Sec. 701. (1) The funds appropriated in part 1 for the Trishare child care program shall be awarded for the continuation of the child care pilot project originally initiated and funded in section 1047(31) of article 5 of 2020 PA 166.

(2) Except as otherwise provided in this subsection, funding appropriated in part 1 must be used to fund existing child care facilitator hubs. The department may fund new child care facilitator hubs provided sufficient funding exists to support all existing hubs, including hubs currently funded with private dollars. Any new hubs added must increase the number of participating counties or serve statewide employers.

22 (3) Any child care facilitator receiving funds under this
23 section must be a nonprofit, limited liability company, C24 corporation, S-corporation, or a sole proprietor.

25 (4) Not more than \$200,000.00 may be used for administration26 of the program.

27 Sec. 702. The department shall administer the PATH training
28 program in accordance with the requirements of section 407(d) of
29 title IV of the social security act, 42 USC 607, the state social



welfare act, 1939 PA 280, MCL 400.1 to 400.119b, and all other
applicable laws and regulations.

Sec. 703. From the funds appropriated in part 1 for workforce 3 4 development, the department may allocate funding for grants to nonprofit organizations that offer programs pursuant to the 5 6 workforce innovation and opportunity act, 29 USC 3101 to 3361, 7 eligible youth focusing on apprenticeship readiness, preapprenticeship and apprenticeship activities, entrepreneurship, 8 work-readiness skills, job shadowing, and financial literacy. 9 10 Organizations eligible for funding under this section must have the 11 capacity to provide similar programs in urban areas, as determined by the United States Census Bureau according to the most recent 12 federal decennial census. Additionally, programs eligible for 13 14 funding under this section must include the participation of local 15 business partners. The department shall develop other appropriate 16 eligibility requirements to ensure compliance with applicable 17 federal rules and regulations.

Sec. 704. From the funds appropriated in part 1, the department shall make available, in person or by telephone, 1 disabled veterans outreach program specialist or local veterans employment representative to Michigan Works! service centers, as resources permit, during hours of operation, and shall continue to make the appropriate placement of veterans and disabled veterans a priority.

Sec. 705. (1) In addition to the funds appropriated in part 1, any unencumbered and unrestricted federal workforce innovation and opportunity act, 29 USC 3101 to 3361, or trade adjustment assistance funds available from prior fiscal years are appropriated for the purposes originally intended.



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(2) The department shall report by February 15 on the amount
 by fiscal year of federal workforce innovation and opportunity act,
 29 USC 3101 to 3361, funds appropriated under this section.

Sec. 706. From the funds appropriated in part 1, the
department shall provide a report on going pro expenditures, by
program or grant type, for the prior fiscal year. In addition, the
report shall include projected expenditures, by program or grant
type, for the current fiscal year. The report shall be posted
online and distributed by March 15.

Sec. 707. (1) The department shall publish data and reports on March 15 and September 30 on the department website concerning the status of going pro funded in part 1. The report shall include the following:

14 (a) The number of awardees participating in the program and15 the names of those awardees organized by major industry group.

16 (b) The amount of funding received by each awardee under the17 program.

18

(c) Amount of funding leveraged from each awardee.

19 (d) Training models established by each awardee.

20 (e) The number of individuals enrolled in classroom training,21 on-the-job training, or new USDOL registered apprentices.

22 (f) The number of qualified employees who completed the23 approved training.

(g) The number of applications received and the number ofgrants awarded for each region.

26

(h) The number of individuals hired and trained.

27 (i) Going pro expenditures, by program or grant type, for the
28 prior fiscal year and projected expenditures, by program or grant
29 type, for the current fiscal year.



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(2) The department shall expand workforce training and
 reemployment services to better connect workers to in-demand jobs
 and identify specific outcomes with performance metrics for this
 initiative, including, but not limited to, new apprenticeships,
 individuals to be hired and trained, current employees trained,
 training completed, and employment retention rate at 6 months, and
 hourly wage at 6 months.

8 Sec. 708. To the extent consistent with sections 7 and 9 of
9 the going pro talent fund act, 2018 PA 260, MCL 408.157 and
10 408.159, the department shall administer the program as follows:

11 (a) The department shall work cooperatively with grantees to 12 maximize the amount of funds from part 1 that are available for 13 direct training.

(b) The department, workforce development partners, including regional Michigan Works! agencies, and employers shall collaborate and work cooperatively to prioritize and streamline the expenditure of the funds appropriated in part 1. The department shall ensure that going pro provides a collaborative statewide network of workforce and employee skill development partners that addresses the employee talent needs throughout this state.

(c) The department shall ensure that grants are utilized for
individual skill enhancement and to address in-demand talent needs
in Michigan.

(d) The department shall develop program goals and detailed
guidance for prospective participants to follow to qualify under
the program. The program goals and detailed guidance shall be
posted on the department website and distributed to workforce
development partners, including local Michigan Works! agencies, by
October 1. Periodic assessments of employer and employee needs



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shall be evaluated on a regional basis, and the department shall
 identify solutions and goals to be implemented to satisfy those
 needs. Revenue received by the department for going pro may be
 expended for the purpose of those programs.

Sec. 709. The funds appropriated in part 1 for MiSTEM advisory
council shall be used to support the staff for the MiSTEM network,
and for administrative, training, and travel costs related to the
MiSTEM council. The staff for the MiSTEM network shall do all of
the following:

10 (a) Serve as a liaison among and between the department, the 11 department of education, the MiSTEM council, the governor's 12 workforce development board, the MiSTEM regions, and any other 13 relevant organization or entity in a manner that creates a robust 14 statewide STEM culture, that empowers STEM teachers, that 15 integrates business and education into the STEM network, and that 16 ensures high-quality STEM experiences for pupils.

(b) Coordinate the implementation of a marketing campaign,
including, but not limited to, a website that includes dashboards
of outcomes, to build STEM awareness and communicate STEM needs and
opportunities to pupils, parents, educators, and the business
community.

(c) Work with the department of education and the MiSTEM council to coordinate, award, and monitor MiSTEM state and federal grants to the MiSTEM network regions and conduct reviews of grant recipients, including, but not limited to, pupil experience and feedback.

27 (d) Report to the governor, the legislature, and the MiSTEM
28 council annually on the activities and performance of the MiSTEM
29 network regions.



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(e) Coordinate recurring discussions and work with regional
 staff to ensure that a network or loop of feedback and best
 practices are shared, including funding, programming, professional
 learning opportunities, discussion of MiSTEM strategic vision, and
 regional objectives.

6 (f) Coordinate major grant application efforts with the MiSTEM
7 council to assist regional staff with grant applications on a local
8 level. The MiSTEM council shall leverage private and nonprofit
9 relationships to coordinate and align private funds in addition to
10 funds appropriated under this section.

(g) Train state and regional staff in the STEMworks rating system, in collaboration with the MiSTEM council and the department of education.

14 (h) Hire MiSTEM network region staff in collaboration with the15 network region fiscal agent.

Sec. 710. (1) Of the funds appropriated in part 1 for workforce development, the department shall provide a report on the status of workforce development by March 15. The report shall include the following:

20 (a) The amount of funding allocated to each Michigan Works!
21 agency and the total funding allocated to the workforce training
22 programs statewide by fund source.

23 (b) The number of participants enrolled in education or24 training programs by each Michigan Works! agency.

25 (c) The average duration of training for training program26 participants by each Michigan Works! agency.

27 (d) The number of participants enrolled in remedial education
28 programs and the number of participants enrolled in literacy
29 programs.



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(e) The number of participants enrolled in programs at 2-year
 institutions.

3 (f) The number of participants enrolled in programs at 4-year4 institutions.

5 (g) The number of participants enrolled in proprietary schools6 or other technical training programs.

7 (h) The number of participants that have completed education8 or training programs.

9 (i) The number of participants who secured employment in10 Michigan within 1 year of completing a training program.

11 (j) The number of participants who completed a training 12 program and secured employment in a field related to their 13 training.

14 (k) The average wage earned by participants who completed a15 training program and secured employment within 1 year.

16 (*l*) The actual revenues received by the fund source and fund17 appropriated for each discrete workforce development program area.

18 (2) Data collection for the report shall be for the prior19 state fiscal year.

Sec. 711. From the funds appropriated in part 1 for helmets to hardhats, funds shall be awarded to a national nonprofit program that connects national guard, reserve, retired, and transitioning active-duty military service members with skilled training and quality career opportunities in the construction industry. Grant funding must be used to recruit and assist veterans to transition into apprenticeship programs in this state.

Sec. 712. (1) The funds appropriated in part 1 for the 23+
high school diploma program must be awarded for a program to assist
adults over 23 years of age in obtaining high school diplomas and



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placement in career training programs.

(2) For purposes of this section, an eligible program provider 2 may be a public, nonprofit, or private accredited diploma-granting 3 institution, but must have at least 2 years of experience providing 4 5 dropout recovery services in this state.

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(3) The department shall issue a request for qualifications 7 for eligible program providers to participate in the pilot program. 8 To be considered a qualified program provider, the institution must offer all of the following: 9

10 (a) Dropout reengagement services.

11 (b) Academic intake assessments.

(c) An integrated learning plan. 12

(d) Course catalog that includes all graduation requirements. 13

- (e) Remediation coursework. 14
- 15 (f) Academic resilience assessment and intervention.

(q) Employability skills development. 16

- (h) Industry recognized credentials. 17
- (i) Credit for on-the-job training. 18

(j) A robust support framework, including technology, social 19 20 support, and academic support accredited by a recognized 21 accrediting body.

22

(k) Provide WorkKeys preparation.

23 (4) The department shall announce qualified program providers no later than January 1 of the current fiscal year. Qualified 24 25 program providers must start providing programming by February 1 of the current fiscal year. 26

27 (5) The department shall reimburse qualified program providers for each month of satisfactory monthly progress as described in 28 section 23a of the state school aid act of 1979, 1979 PA 94, MCL 29



1 388.1623a, at a rate of \$500.00 per month. A payment shall be made
2 to a qualified program provider for the completion of the following
3 by a pupil:

4 (a) \$500.00 for the completion of an employability skills
5 certification program equal to at least 1 unit of high school
6 credit obtained through classroom or online instruction.

7 (b) \$250.00 for the attainment of an industry-recognized
8 credential requiring up to 50 hours of training.

9 (c) \$500.00 for the attainment of an industry-recognized10 credential requiring 50 to 100 hours of training.

(d) \$750.00 for the attainment of an industry-recognizedcredential requiring more than 100 hours of training.

13

(e) \$1,000.00 for attainment of a high school diploma.

14 (f) \$2,500.00 for placement in a job in an in-demand career 15 pathway.

16 (6) The department shall develop policies and guidelines to 17 implement this section.

Sec. 713. The funds appropriated in part 1 for at-risk youth grants must be awarded to the Michigan franchise holder of the national Jobs for America's Graduates program for the administration of the Jobs for Michigan's Graduates program.

22 Sec. 714. (1) The funds appropriated in part 1 for the high 23 school equivalency-to-school program shall be used for the purpose 24 of funding the cost of high school equivalency testing and 25 certification as provided by this section. The department shall administer a Michigan high school equivalency-to-school program, 26 27 which shall cover the cost of providing the high school equivalency test free of charge to individuals who meet all of the following 28 29 requirements:



5 (i) Prior to taking the high school equivalency test, the individual successfully completed a department-approved high school 6 7 equivalency preparation program. 8 (ii) Prior to taking the high school equivalency test, the 9 individual completed the official high school equivalency practice test and the individual's score indicated that the individual is 10 11 likely to pass. 12 (2) A department-approved high school equivalency preparation 13 program shall include all of the following: (a) Instructional and tutorial assistances. 14 15 (b) High school equivalency test practice. 16 (c) Required attendance at program instructional sessions. 17 (d) A curriculum that prepares students for opportunities in postsecondary education and the job market. 18 19 (e) Information on potential postsecondary and career 20 pathways. 21 (f) Counseling on preparing for and applying to college. 22 (g) Personal and job readiness skills development. (h) Comprehensive information on college costs and financial 23 aid. 24 25 (i) College and career assessments. (j) Computer-based instruction, practice, or remediation. 26 (3) The department shall post online an announcement of the 27 28 Michigan high school equivalency-to-school program, minimum 29 standards for high school equivalency preparation program approval,



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requirements:

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school equivalency test free of charge under this section.

(b) The individual meets at least 1 of the following

(a) The individual has not previously been administered a high

1 and approval procedures.

2

(4) The department shall do all of the following:

3 (a) Develop procedures consistent with this section under
4 which individuals can take the high school equivalency test without
5 charge.

6 (b) Provide program information for educators and students on
7 the department website, including explanations of the procedures
8 developed under this subsection, and contact information for
9 questions about the program.

10 (c) Provide an estimate of the full-year cost of the program 11 to the senate and house appropriations subcommittees on labor and 12 economic opportunity, the senate and house fiscal agencies, and the 13 state budget director.

14 (5) By September 30, the department shall report on
15 utilization of the high school equivalency incentive program,
16 including numbers of high school equivalency certifications issued
17 by location, year-to-date expenditures, and numbers of participants
18 qualifying under subsection (1) (b) (i) or (ii), or both.

19 Sec. 715. The funds appropriated in part 1 for the Michigan 20 reconnect grant program shall be distributed pursuant to the Michigan reconnect grant act, 2020 PA 84, MCL 390.1701 to 390.1709. 21 22 In compliance with section 5 of the Michigan reconnect grant act, 23 2020 PA 84, MCL 390.1705, the funds appropriated in part 1 shall be expended to award grants, administer the program, and support the 24 25 duties outlined in section 5 of the Michigan reconnect grant act, 26 2020 PA 84, MCL 390.1705.

Sec. 716. (1) The department shall provide reporting regarding
the interagency agreement with the department of health and human
services, which concerns TANF funding to provide job readiness and



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welfare-to-work programming. The reporting shall include specific outcome and performance reporting requirements as described in this section. TANF funding provided to the department in the current fiscal year is contingent on compliance with the data and reporting requirements described in this section. The department shall provide all of the following items for the previous year by January 1 of the current fiscal year:

8 (a) An itemized spending report on TANF funding, including all9 of the following:

10 (i) Direct services to clients.

11 (*ii*) Administrative expenditures.

12 (b) The number of family independence program clients served13 through the TANF funding, including all of the following:

14 (i) The number and percentage who obtained employment through15 Michigan Works!

16 (*ii*) The number and percentage who fulfilled their TANF work17 requirement through other job readiness programming.

18

(iii) Average TANF spending per client.

19 (*iv*) The number and percentage of clients who were referred to
20 Michigan Works! but did not receive a job or job readiness
21 placement and the reasons why.

(2) Not later than March 15 of the current fiscal year, the department shall provide to the senate and house appropriations subcommittees on health and human services and the recipients in section 205 an annual report on the following matters itemized by Michigan Works! agency:

27 (a) The number of referrals to Michigan Works! job readiness28 programs.

29

(b) The number of referrals to Michigan Works! job readiness



programs who became a participant in the Michigan Works! job readiness programs.

3

(c) The number of participants who obtained employment.

4

(d) The cost per participant case.

5 (3) As used in this section, "TANF" means temporary assistance
6 for needy families as described in 42 USC 601 to 619.

7

8 <u>UNEMPLOYMENT</u>

9 Sec. 801. The unemployment insurance agency shall provide a 10 report updated at least quarterly that includes, but is not limited 11 to, fiscal year-to-date expenditures by division and program unit. 12 Each quarterly report shall be transmitted within 60 days after the 13 end of the quarter.

Sec. 802. (1) From the funds appropriated in part 1, the department on behalf of the unemployment insurance agency shall provide a quarterly report within 30 days after the end of each quarter that includes, but is not limited to, the following:

18

(a) The average number of unique claimants for the quarter.

19 (b) The average number of eligible claimants with20 certification for the quarter.

21

(c) The average number of claims paid for the quarter.

22 (d) The total amount of standard unemployment insurance23 payments paid for the quarter.

24 (e) The total amount of unemployment insurance tax generated25 for the quarter.

26 (f) The balance of the Michigan unemployment trust fund at the27 end of the quarter.

28 (2) The department shall include the same information required29 in subsection (1) for the previous 12 months. The department shall



1 include the most recent quarterly report on the department's
2 webpage.

Sec. 803. From the funds appropriated in part 1, the
department shall provide a quarterly report within 45 days after
the end of each quarter that includes, but is not limited to, the
following:

7 (a) The number of new fraudulent and noncompliant cases that
8 have been identified or issued by the unemployment insurance
9 agency, classified by employer or claimant, during the quarter.

10 (b) The total amount of penalties and interest issued on 11 fraudulent and noncompliant cases during the quarter.

12 (c) The total amount of penalties and interest dollars13 received during the quarter by employer or claimant.

14 (d) The total amount of collectible penalties and interest15 still owed to this state by employer or claimant.

16 (e) The number of fraudulent and noncompliant cases that have17 been appealed by an employer or claimant during the quarter.

18 Sec. 804. The funds appropriated in part 1 for unemployment 19 insurance agency shall be used to staff unemployment insurance 20 agency branch offices for in-person appointments for unemployment 21 insurance agency claimant services.

Sec. 805. Funds appropriated in part 1 for the unemployment insurance agency may be used by the unemployment insurance agency to increase capacity by an estimated 500 limited-term employees only if the unemployment insurance agency provides full-time, inperson services at existing unemployment insurance local offices. Sec. 806. (1) From the funds appropriated in part 1 for the unemployment insurance agency, the department shall maintain

29 customer service standards for employers and claimants making use



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of the various means by which they can access the system.

2 (2) The department shall identify specific outcomes and
3 performance metrics for this initiative, including, but not limited
4 to, the following:

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(a) Unemployment benefit fund balance.

6 (b) Process improvement - fiscal integrity.

7

(c) Process improvement - determination timeliness.

8

(d) Process improvement - determination quality.

9 Sec. 807. Funds earned or authorized by the USDOL in addition 10 to the appropriation in part 1 for the unemployment insurance 11 agency are appropriated and may be expended for staffing and 12 related expenses incurred in the operation of its programs. These 13 funds may be spent after the department notifies the recipients in 14 section 205 of the purpose and amount of each grant award.

15

16 REHABILITATION SERVICES

Sec. 901. The Michigan rehabilitation services and bureau of services for blind persons shall work collaboratively with service organizations and government entities to identify allowable match dollars to secure available federal vocational rehabilitation funds.

Sec. 902. From the funds appropriated in part 1, the department shall provide an annual report on efforts taken to improve the Michigan rehabilitation services by February 1. The report shall include all of the following line items:

26 (a) Reductions and changes in administration costs and27 staffing.

28

(b) Service delivery plans and implementation steps achieved.

29

(c) Reorganization plans and implementation steps achieved.



- (d) Plans to integrate Michigan rehabilitative services
 programs into other services provided by the department.
 - (e) Quarterly expenditures by major spending category.
- 4 (f) Employment and job retention rates from both Michigan5 rehabilitation services and its nonprofit partners.
- 6 (g) Success rate of each district in achieving the program7 goals.

8 Sec. 903. (1) From the funds appropriated in part 1 for
9 Michigan rehabilitation services, the department shall allocate
10 funding along with available federal match to support the provision
11 of vocational rehabilitation services to eligible agricultural
12 workers with disabilities. Authorized services shall assist
13 agricultural workers with disabilities in acquiring or maintaining
14 quality employment and independence.

15 (2) By March 1 of the current fiscal year, the department 16 shall report on the total number of clients served and the total 17 amount of federal matching funds obtained throughout the duration 18 of the program.

19 Sec. 904. If the department is at risk of entering into an 20 order of selection for services, the department shall notify the 21 recipients in section 205 within 2 weeks of receiving notification.

22 Sec. 906. (1) Funds appropriated in part 1 for independent 23 living shall be used to support the general operations of centers 24 for independent living in delivering mandated independent living 25 services in compliance with federal rules and regulations, 26 including 45 CFR Part 1329, for the centers, by existing centers 27 for independent living to serve underserved areas, and for projects to build the capacity of centers for independent living to deliver 28 29 independent living services. Applications for the funds shall be



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reviewed in accordance with criteria and procedures established by 1 the department. Funds shall be used in a manner consistent with the 2 state plan for independent living. Services provided should assist 3 people with disabilities to move toward self-sufficiency, 4 including, but not limited to, support for accessing transportation 5 6 and health care, obtaining employment, community living, nursing 7 home transition, information and referral services, education, youth transition services, veterans, and stigma reduction 8 activities and community education. This includes the independent 9 10 living guide services that specifically focus on economic self-11 sufficiency.

12 (2) In partnership with service providers, the department
13 shall provide a report by March 1 of the current fiscal year on
14 direct customer and system outcomes and performance measures.

Sec. 907. (1) The appropriation in part 1 for the bureau of services for blind persons includes funds for case services. These funds may be used for tuition payments for blind clients.

18 (2) Revenue collected by the bureau of services for blind 19 persons and from private and local sources that is unexpended at 20 the end of the fiscal year must carry forward to the subsequent 21 fiscal year.

Sec. 908. The bureau of services for blind persons may provide 22 23 and enter into agreements to provide general services, training, meetings, information, special equipment, software, facility use, 24 25 and technical consulting services to other principal executive departments, state agencies, local units of government, the 26 27 judicial branch of government, other organizations, and patrons of department facilities. The department may charge fees for these 28 29 services that are reasonably related to the cost of providing the



services. In addition to the funds appropriated in part 1, funds collected by the department for these services are appropriated for all expenses necessary. The funds appropriated under this section are allotted for expenditure when they are received by the department of treasury.

Sec. 909. (1) The funds appropriated in part 1 for a regional
or subregional library shall not be released until a budget for
that regional or subregional library has been approved by the
department for expenditures for library services directly serving
the blind and persons with disabilities.

11 (2) In order to receive subregional state aid as appropriated 12 in part 1, a regional or subregional library's fiscal agency shall agree to maintain local funding support at the same level in the 13 14 current fiscal year as in the fiscal agency's preceding fiscal 15 year. If a reduction in expenditures equally affects all agencies 16 in a local unit of government that is the regional or subregional 17 library's fiscal agency, that reduction shall not be interpreted as a reduction in local support and shall not disqualify a regional or 18 subregional library from receiving state aid under part 1. If a 19 20 reduction in income affects a library cooperative or district library that is a regional or subregional library's fiscal agency 21 or a reduction in expenditures for the regional or subregional 22 23 library's fiscal agency, a reduction in expenditures for the regional or subregional library shall not be interpreted as a 24 25 reduction in local support and shall not disqualify a regional or subregional library from receiving state aid under part 1. 26

27

28 COMMISSIONS

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Sec. 951. From the funds appropriated in part 1, the office of



1 global Michigan is to coordinate with the Asian Pacific American 2 affairs commission, the Commission on Middle Eastern American 3 affairs, and the Hispanic/Latino commission of Michigan to produce 4 a report by January 31. The report shall include, but is not 5 limited to, the following:

6 (a) Total number of people with whom each commission directly7 interacts through programming.

8 (b) Total number of public events that each commission9 conducted.

10 (c) Description of the activities that the commissions
11 initiated to promote cooperation between the commissions.

12 (d) Total number of meetings that each commission held with13 foreign diplomats.

14

(e) Programmatic costs of each commission.

Sec. 952. An expenditure of funds appropriated in part 1 by the Asian Pacific American affairs commission, the commission on Middle Eastern American affairs, or the Hispanic/Latino commission of Michigan for a commission event must be directly related to the mission statement of that commission.

20 Sec. 953. The office of global Michigan must produce a report 21 by January 31. The report may include other information, but it 22 must include all of the following:

(a) A description of the major programs and activities of the
office of global Michigan and the number of individuals served
through those programs.

(b) The number of refugee arrivals, the job placement rate of
those refugees actively receiving services under the global
Michigan grants, and the average wage and initial job placements
for those refugees.



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(c) A description of the activities that the office has
 conducted to attract and retain international, advanced degree, and
 entrepreneurial talent.

4

5 ONE-TIME APPROPRIATIONS

6 Sec. 1000. From the funds appropriated in part 1 for adult 7 literacy opportunity fund, the department shall allocate 8 \$2,000,000.00 to a 501(c)(3) nonprofit organization formed in 1983 whose mission is to engage in partnerships, provide member support, 9 10 and advocate for lifelong learning, leading to employment and self-11 sufficient families and that is located in a township with a 12 population between 30,000 and 34,000 and a county with a population between 109,000 and 110,000 according to the most recent federal 13 14 decennial census for a grant program for adult education programs. 15 The nonprofit shall submit an annual report on how funding was 16 spent. Each recipient receiving a grant from the program must be a 17 501(c)(3) organization and shall receive a cost allocation of \$2,000.00 per learner, up to \$150,000.00 per grant recipient. 18

Sec. 1001. (1) From the funds appropriated in part 1 for child savings accounts, the department shall allocate \$2,500,000.00 to a nonprofit trade association to provide the following:

(a) Enhancement of existing child savings account programs.
(b) Pilot programs serving depressed and deprived communities
that do not have a child savings account program.

25 (2) As used in subsection (1), "child savings account
26 programs" is defined as programs that provide at least 1 of the
27 following:

28

(a) Incentives to increase student and family participation.

29

(b) Promotion of sustainable fundraising practices.



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(c) Prioritization of marginalized communities.

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(d) Wraparound services.

3 (3) Administration costs to provide the services listed in
4 subsection (1) may not exceed \$250,000.00.

5 Sec. 1002. (1) From the funds appropriated in part 1 for 6 college success fund and student wraparound supports, the 7 department shall use \$11,500,000.00 for student wraparound services 8 and basic needs supports to support public colleges and universities and tribal colleges as they address students' basic 9 10 needs and barriers to graduation and completion. The department may 11 award grants to public colleges, universities, or tribal colleges, as well as nonprofit organizations selected in consultation with 12 public colleges and universities and tribal colleges for student 13 14 wraparound supports strategies that include, but are not limited 15 to:

16 (a) Conducting benefit screenings to ensure eligible students17 are accessing the public benefits for which they qualify.

18 (b) Supporting emergency housing solutions, child care, on19 campus food pantries, and other efforts to address housing and food
20 insecurity or other basic needs.

(c) Providing emergency grants to students to address barriersto completion.

23 (d) Providing additional funding for mental health supports.

24 (e) Providing grants to resolve students' institutional25 barriers preventing re-enrollment.

26 (f) Providing grants for comprehensive advising and counseling27 programs.

28 (2) The remaining funds appropriated in part 1 for college29 success fund and student wraparound supports shall be used for



competitive college success grants to public community colleges and 1 universities, tribal colleges, and nonprofit organizations in this 2 state with demonstrated experience collaborating with universities 3 and community colleges to increase degree completion to implement 4 5 strategies that will improve graduation and completion rates among 6 new, returning, and near completer students as defined by the 7 department. Eligible entities may apply for a grant individually or 8 in partnership with other eligible entities. The department may award grants to eligible entities for grants that include, but are 9 10 not limited to:

11 (a) Implementing best practices for increasing student12 retention and progress toward degree completion.

13 (b) Supporting the redesign of courses and instruction to14 better align with student and workforce needs.

15 (c) Pilot projects that implement innovative new strategies to 16 increase graduation, completion, and postgraduation employment 17 rates.

18 (d) Supporting returning students in consultation and19 cooperation with the Michigan reconnect grant program.

20 (e) Providing grants to support improved transfer rates to 421 year institutions for students who complete an associate degree at
22 a community or tribal college in this state.

23 (f) Pilot projects targeting near completer student
24 populations as defined by the department in returning to finish a
25 bachelor's degree.

26 (3) The department shall give priority to grant requests that
27 target demographic populations with traditionally lower success
28 rates.

29

(4) Eligible applicants receiving grant funds under subsection



(2) must include an evaluation plan in their application.
 Evaluation is an allowable use of grant dollars when approved by
 the department. All evaluations shall be submitted to and made

available upon request by the department.

5 (5) The department shall develop program guidelines,
6 eligibility criteria, and an application process for the programs
7 identified in subsections (1) and (2) and shall post that
8 information on its publicly accessible website prior to the due
9 date of the application.

10 (6) From funds appropriated in part 1 for college success fund 11 and student wraparound supports, the department may hire limited-12 term employees and may expend up to 3% for administrative 13 implementation and oversight of the program.

14 (7) The unexpended funds appropriated in part 1 for college 15 success fund and student wraparound supports are designated as a 16 work project appropriation, and any unencumbered or unallotted 17 funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until 18 the projects have been completed. The following is in compliance 19 20 with section 451a of the management and budget act, 1984 PA 431, 21 MCL 18.1451a:

(a) The project will be accomplished by utilizing stateemployees or contracts with service providers, or both.

(b) The tentative completion date is September 30, 2028.
Sec. 1003. (1) From the funds appropriated in part 1 for
community enhancement grants, the department shall allocate
\$12,000,000.00 to a statewide nonprofit alliance with at least 17
publicly accessible locations statewide for satellite program or
infrastructure grants.



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(2) From the funds appropriated in part 1 for community
 enhancement grants, the department shall allocate \$5,000,000.00 to
 a public university in a city with a population between 7,000 and
 8,000 in a county with a population between 39,000 and 40,000
 according to the most recent federal decennial census for museum
 construction at the entrance to the university.

7 (3) From the funds appropriated in part 1 for community 8 enhancement grants, the department shall allocate \$500,000.00 to a nonprofit organization in a city with a population between 106,000 9 10 and 108,000 in a county with a population between 280,000 and 11 290,000 according to the most recent federal decennial census for an applied arts program for teens to assist in their transition 12 into adulthood by providing resources in career preparation, 13 14 social-emotional support, and leadership training.

(4) From the funds appropriated in part 1 for community enhancement grants, the department shall allocate \$500,000.00 to a nonprofit organization in a city with a population between 106,000 and 108,000 in a county with a population between 280,000 and 290,000 according to the most recent federal decennial census to expand programming for youth skilled trades development and reduced community violence.

(5) From the funds appropriated in part 1 for community enhancement grants, the department shall allocate \$500,000.00 to a nonprofit organization in a city with a population between 190,000 and 200,000 according to the most recent federal decennial census to support conductive learning; a process for training and teaching conductive learning for K-to-12-aged children with the most severe spina bifida and cerebral palsy cases.

29

(6) From the funds appropriated in part 1 for community



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enhancement grants, the department shall allocate \$2,500,000.00 to a city with a population greater than 600,000 according to the most recent federal decennial census to implement a right to counsel program for city tenants in eviction proceedings.

5 (7) From the funds appropriated in part 1 for community 6 enhancement grants, the department shall allocate \$500,000.00 to a 7 nonprofit in a city with a population between 80,000 and 82,000 in 8 a county with a population between 400,000 and 410,000 according to the most recent federal decennial census to support a microbusiness 9 10 resource center to support local innovators and entrepreneurs, 11 manage co-working space for local entrepreneurs, and relaunch shops 12 in the city.

13 (8) From the funds appropriated in part 1 for community
14 enhancement grants, the department shall allocate \$1,000,000.00 to
15 a nonprofit organization in a city with a population greater than
16 600,000 according to the most recent federal decennial census to
17 construct an urban equestrian education center.

(9) From the funds appropriated in part 1 for community enhancement grants, the department shall allocate \$100,000.00 to a branch of a nonprofit volunteer service organization based in a city with a population between 45,000 and 49,000 in a county with a population between 800,000 and 900,000 according to the most recent federal decennial census to support positive community outreach and youth engagement activities.

(10) From the funds appropriated in part 1 for community enhancement grants, the department shall allocate \$250,000.00 to a nonprofit organization in a city with a population between 73,000 and 74,000 in a county with a population between 260,000 and 262,000 according to the most recent federal decennial census to



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1 preserve and repurpose a church building.

(11) From the funds appropriated in part 1 for community
enhancement grants, the department shall allocate \$1,000,000.00 to
a nonprofit organization in a city with a population between 40,000
and 44,000 in a county with a population between 82,000 and 85,000
according to the most recent federal decennial census to provide
community-based youth development and resiliency programs.

8 (12) From the funds appropriated in part 1 for community
9 enhancement grants, the department shall allocate \$1,000,000.00 to
10 a nonprofit organization in a city with a population between
11 106,000 and 108,000 in a county with a population between 280,000
12 and 290,000 according to the most recent federal decennial census
13 to create a housing co-op within a 4,000-square-foot space.

14 (13) From the funds appropriated in part 1 for community 15 enhancement grants, the department shall allocate \$250,000.00 to a 16 nonprofit theater in a city with a population between 3,700 and 17 3,900 in a county with a population between 280,000 and 290,000 18 according to the most recent federal decennial census to support 19 theater programming and operations.

20 (14) From the funds appropriated in part 1 for community 21 enhancement grants, \$4,000,000.00 shall be awarded to a historical 22 society that operates 2 museums in a city with a population of 23 greater than 600,000 according to the most recent federal decennial 24 census.

(15) From the funds appropriated in part 1 for community enhancement grants, the department shall allocate \$2,000,000.00 to a nonprofit arts council located in a city with a population between 10,000 and 10,100 in a county with a population between 192,000 and 195,000 according to the most recent federal decennial



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census to supplement funding for a multipurpose cultural and
 community events structure with 2 distinct event venues.

3 (16) From the funds appropriated in part 1 for community
4 enhancement grants, the department shall allocate \$500,000.00 to a
5 nonprofit organization located in a city with a population between
6 195,000 and 200,000 according to the most recent federal decennial
7 census to design and renovate a community center to establish a
8 refugee and immigrant community center.

9 (17) From the funds appropriated in part 1 for community
10 enhancement grants, the department shall allocate \$5,000,000.00 to
11 a city with a population between 120,000 and 125,000 according to
12 the most recent federal decennial census for the partial
13 construction cost of a solar power plant.

14 (18) From the funds appropriated in part 1 for community 15 enhancement grants, \$500,000.00 shall be awarded to an organization 16 that provides support for Yemeni immigrants and is headquartered in 17 a city with a population between 28,400 to 28,500 in a county with 18 a population over 1,700,000 according to the most recent federal 19 decennial census to provide services to the community.

(19) From the funds appropriated in part 1 for community enhancement grants, the department shall allocate \$1,500,000.00 to a city with a population between 135,000 and 140,000 according to the most recent federal decennial census for parks and recreation facility improvements.

(20) From the funds appropriated in part 1 for community enhancement grants, the department shall allocate \$380,000.00 to a city with a population between 15,000 and 16,000 in a county with a population between 1,200,000 and 1,300,000 according to the most recent federal decennial census to supplement construction of a



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1 city community center.

(21) From the funds appropriated in part 1 for community 2 enhancement grants, \$5,000,000.00 shall be awarded to a nonprofit 3 4 501(c)(3) organization that operates a comprehensive outdoor recreation center that assists in reassimilation of United States 5 6 military service members, veterans, and their families located in a 7 county with a population of between 193,000 and 194,000 according 8 to the most recent federal decennial census for a recreational 9 center.

10 (22) From the funds appropriated in part 1 for community 11 enhancement grants, \$3,000,000.00 shall be awarded to a 501(c)(3) 12 nonprofit organization that partners with a police department and 13 community volunteers to help youth through athletic, academic, and 14 leadership development programs located in a city with a population 15 greater than 600,000 according to the most recent federal decennial 16 census for renovations and additions.

17 (23) From the funds appropriated in part 1 for community enhancement grants, \$3,000,000.00 shall be awarded for a symphony 18 economic recovery program that distributes need-based grants to 19 20 symphonies in this state that have a demonstrated financial need for state support. The department or the Michigan strategic fund 21 must develop need-based grant program guidelines and implement a 22 23 grant application process. Grants shall be awarded on a proportional basis if grant applications exceed the allocated 24 25 \$3,000,000.00.

(24) From the funds appropriated in part 1 for community
enhancement grants, \$3,000,000.00 shall be awarded to a city with a
population of between 4,600 and 4,700 located in a county with a
population of between 66,000 and 66,100 according to the most



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recent federal decennial census for the restoration of a theatre.

(25) From the funds appropriated in part 1 for community 2 enhancement grants, \$3,000,000.00 shall be awarded to a community-3 based 501(c)(3) nonprofit organization focused on providing a safe 4 environment for adult-led, youth-driven after-school programming, 5 6 tutoring, volunteer opportunities, and social activities that will 7 impact teens so that they become successfully engaged in their 8 families, schools, and communities located in a city with a population of between 5,200 and 5,300 and in a county with a 9 10 population of between 109,000 and 110,000 according to the most 11 recent federal decennial census to support a new teen center.

(26) From the funds appropriated in part 1 for community enhancement grants, \$2,000,000.00 shall be awarded to a 501(c)(3) nonprofit human services agency that opened in 1985 and was nationally accredited in 1997 that is located in a county with a population of between 193,500 and 194,000 according to the most recent federal decennial census for the relocation of the nonprofit office to continue to provide services.

19 (27) From the funds appropriated in part 1 for community 20 enhancement grants, \$2,000,000.00 shall be awarded to a city with a 21 population greater than 600,000 according to the most recent 22 federal decennial census for operations and improvements at a 23 recreation center.

(28) From the funds appropriated in part 1 for community
enhancement grants, \$2,000,000.00 shall be awarded to a holocaust
center in a city with a population of between 83,900 and 84,000 and
in a county with a population of between 1,200,000 and 1,300,000
according to the most recent federal decennial census.
(29) From the funds appropriated in part 1 for community



enhancement grants, \$2,000,000.00 shall be awarded to a 501(c)(3) 1 nonprofit corporation headquartered in a city with a population 2 between 50,000 and 60,000 and in a county with a population greater 3 than 1,200,000 according to the most recent federal decennial 4 5 census to support the operation and expansion of its entertainment 6 industry skilled trades program for youth aged 16 to 24 that 7 introduces participants to industry professionals in the music 8 technology and digital media sector and enables students with the technical skills training in music and film production technology 9 10 necessary to earn professional certifications.

(30) From the funds appropriated in part 1 for community enhancement grants, \$1,800,000.00 shall be awarded to a professional ballet company located in a city with a population of between 198,000 and 200,000 and in a county with a population of between 657,000 and 660,000 according to the most recent federal decennial census to support building renovations and the expansion of services.

18 (31) From the funds appropriated in part 1 for community 19 enhancement grants, \$1,700,000.00 shall be awarded to a city with a 20 population of between 52,500 and 53,000 located in a county with a 21 population of between 134,000 and 134,500 according to the most 22 recent federal decennial census for structural repairs at a museum.

(32) From the funds appropriated in part 1 for community enhancement grants, \$3,500,000.00 shall be awarded to a 501(c)(3) nonprofit organization with a mission to use restorative art to disrupt historical systems of oppression by reimagining education located in a city with a population of between 198,000 and 200,000 and in a county with a population of between 657,000 and 660,000 according to the most recent federal decennial census for capital



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investment at the organization's headquarters.

2 (33) From the funds appropriated in part 1 for community
3 enhancement grants, \$4,000,000.00 shall directly be awarded to an
4 African-American museum in a city with a population greater than
5 600,000 according to the most recent federal decennial census.

6 (34) From the funds appropriated in part 1 for community 7 enhancement grants, \$2,000,000.00 shall be awarded to a nonprofit organization that provides young people with practical economic 8 education programs and experiences in the competitive private 9 10 enterprise system through business and education communities 11 located in a city with a population greater than 600,000 and in a city with a population between 198,000 and 200,000 according to the 12 most recent federal decennial census for equal program resources 13 14 and staffing in each city location.

(35) From the funds appropriated in part 1 for community enhancement grants, \$1,200,000.00 shall be awarded to a 501(c)(3) nonprofit organization that operates a neighborhood pool located in a city with a population of between 123,800 and 124,000 and in a county with a population of between 370,000 and 375,000 according to the most recent federal decennial census for pool renovations.

(36) From the funds appropriated in part 1 for community enhancement grants, \$1,500,000.00 shall be awarded to a nature center that is a 501(c)(3) organization with an outdoor environmental lab located in a county with a population of between 657,000 and 660,000 according to the most recent federal decennial census for capital upgrades and to make enhancements to enable public school use.

28 (37) From the funds appropriated in part 1 for community29 enhancement grants, \$1,000,000.00 shall be awarded to an opera



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located in a city with a population greater than 600,000 according
 to the most recent federal decennial census for HVAC system
 upgrades, the Americans with Disabilities Act improvements,
 security, and historic asset preservation.

5 (38) From the funds appropriated in part 1 for community 6 enhancement grants, \$1,000,000.00 shall be awarded to a 501(c)(3) 7 organization with a proven leadership development program that 8 pairs girls with strong, caring female role models and mentors who prepare them to take the lead from age 5 to 18 and into adulthood 9 10 located in a city with a population greater than 600,000 according 11 to the most recent federal decennial census for the construction of an immersive education destination for youth in this state offering 12 entrepreneurship, outdoor education, STEM/STEAM activities, and 13 14 life skills programming.

(39) From the funds appropriated in part 1 for community enhancement grants, \$1,000,000.00 shall be awarded to a public museum located in a city with a population of between 198,000 and 200,000 and in a county with a population of between 657,000 and 660,000 according to the most recent federal decennial census for a capital project that would create a new grand entrance for the public and an interactive space for school groups.

(40) From the funds appropriated in part 1 for community enhancement grants, \$2,000,000.00 shall be awarded to a city with a population of between 29,000 and 30,000 located in a county with a population of between 1,200,000 and 1,300,000 according to the most recent federal decennial census to support an event center.

27 (41) From the funds appropriated in part 1 for community
28 enhancement grants, \$800,000.00 shall be awarded to an early
29 childhood development commission located in a county with a



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population of between 22,200 and 22,400 according to the most recent federal decennial census to expand a pilot program to address child care needs and lower costs for families and expand building and current operations, including a new satellite staff training course.

6 (42) From the funds appropriated in part 1 for community 7 enhancement grants, \$700,000.00 shall be awarded to an 8 internationally recognized nonprofit workforce development organization founded in 2012 that provides homeless individuals 9 10 full-time employment, training, and individually tailored 11 wraparound services and is located in a city with a population greater than 600,000 according to the most recent federal decennial 12 census for an expansion of its garment workforce training program 13 14 for the homeless and chronically unhoused population.

15 (43) From the funds appropriated in part 1 for community 16 enhancement grants, \$500,000.00 shall be awarded to a 501(c)(3) 17 nonprofit serving the metro Detroit area that works to empower 18 youth ages 14 to 24 with the confidence, skills, knowledge, and 19 onramps to opportunities to achieve goals and build their future 20 for a workforce development program.

(44) From the funds appropriated in part 1 for community enhancement grants, \$500,000.00 shall be awarded to a city with a population of between 19,100 and 19,200 located in a county with a population of between 1,200,000 and 1,300,000 according to the most recent federal decennial census to support a recreation center.

(45) From the funds appropriated in part 1 for community enhancement grants, \$500,000.00 shall be awarded to a 501(c)(3) nonprofit organization established to lead and support efforts to rehabilitate and preserve a historic theatre located in a city with



1 a population of between 7,600 and 7,800 and in a county with a 2 population of between 134,000 and 135,000 according to the most 3 recent federal decennial census to retire a capital campaign debt 4 and to facilitate additional community programming.

5 (46) From the funds appropriated in part 1 for community 6 enhancement grants, \$500,000.00 shall be awarded to an organization 7 that helps children and families shape their own futures by working 8 with children who struggle with behavioral, emotional, educational, intellectual, and developmental challenges or may have experienced 9 10 trauma that is located in a city with a population greater than 11 600,000 according to the most recent federal decennial census to 12 support youth crisis care and crisis to connection programming.

13 (47) From the funds appropriated in part 1 for community 14 enhancement grants, \$500,000.00 shall be awarded to a foundation 15 associated with a municipal league to support a fellowship 16 position, create a state-wide task force, and implement a permanent 17 home and organization for Michigan City and State Diplomacy.

(48) From the funds appropriated in part 1 for community 18 enhancement grants, \$500,000.00 shall be awarded to a 501(c)(3) 19 20 nonprofit corporation specializing in physical fitness, health, and sports located in a city with a population between 112,500 and 21 112,700 according to the most recent federal decennial census for 22 the purpose of expanding a farm-to-family community supported 23 agriculture program that provides significantly discounted fresh 24 25 produce directly from farmers in this state to local families in 26 need.

27 (49) From the funds appropriated in part 1 for community
28 enhancement grants, \$400,000.00 shall be awarded to a 501(c)(3)
29 nonprofit organization that focuses on increasing the number of



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1 football student-athletes graduating high school and earning 2 college scholarships located in a city with a population greater 3 than 600,000 according to the most recent federal decennial census 4 for the expansion of youth mentoring programs.

5 (50) From the funds appropriated in part 1 for community 6 enhancement grants, \$300,000.00 shall be awarded to a 501(c)(3) 7 nonprofit organization with a mission to create and support one-on-8 one youth mentoring relationships located in a city with a 9 population of between 81,200 and 81,300 and in a county with a 10 population of between 406,000 and 407,000 according to the most 11 recent federal decennial census for mental health services.

12 (51) From the funds appropriated in part 1 for community 13 enhancement grants, \$250,000.00 shall be awarded to a 501(c)(3) 14 nonprofit organization that has a mission of helping children, 15 adults, and families live healthier, happier lives located in a 16 city with a population greater than 600,000 according to the most 17 recent federal decennial census for mental health, early childhood 18 learning, and adult employment and training.

19 (52) From the funds appropriated in part 1 for community
20 enhancement grants, \$250,000.00 shall be awarded to a nonprofit
21 boxing club located in a city with a population of between 112,600
22 and 112,700 according to the most recent federal decennial census
23 for facility and equipment upgrades.

(53) From the funds appropriated in part 1 for community
enhancement grants, \$200,000.00 shall be awarded to an organization
that conducts a project to preserve, research, and display battle
flags carried by soldiers of this state in the Civil War, the
Spanish American War, and World War I associated with the Michigan
State Capitol for preservation, restoration, research, and display



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of battle flags carried by soldiers of this state.

2 (54) From the funds appropriated in part 1 for community
3 enhancement grants, \$200,000.00 shall be awarded to a county with a
4 population of between 284,000 and 285,000 according to the most
5 recent federal decennial census to support the county
6 sustainability action plan.

7 (55) From the funds appropriated in part 1 for community
8 enhancement grants, \$150,000.00 shall be awarded to a 501(c)(3)
9 nonprofit organization with a mission to create awareness of and
10 support for grieving children and their families for infrastructure
11 repairs at multiple branches.

(56) From the funds appropriated in part 1 for community enhancement grants, \$100,000.00 shall be awarded to a 501(c)(3) nonprofit corporation with a mission to stabilize, revitalize, and rebuild Detroit neighborhoods located in a city with a population greater than 600,000 according to the most recent federal decennial census to plan and construct a kids camp facility.

18 (57) From the funds appropriated in part 1 for a community 19 enhancement grants, \$40,000.00 shall be awarded to a county parks 20 system in a county with a population of between 160,300 and 160,370 21 according to the most recent federal decennial census for capital 22 costs associated with barn improvements and concrete in the small 23 animal section at the fairgrounds.

(58) From the funds appropriated in part 1 for community enhancement grants, \$100,000.00 shall be awarded to a village with a population of between 5,900 and 6,100 located in a county with a population of between 1,200,000 and 1,300,000 according to the most recent federal decennial census for security measures, including fencing and cameras, at a former municipal landfill.



(59) From the funds appropriated in part 1 for community 1 2 enhancement grants, \$5,000,000.00 shall be allocated to a nonprofit corporation that advocates for historic places in this state to 3 contribute to the economic vitality, sense of place, and connection 4 to the past headquartered in a city with a population greater than 5 600,000 and located within a county with a population greater than 6 7 1,500,000 according to the most recent federal decennial census for 8 the restoration of the historic Fisher Building.

9 (60) From the funds appropriated in part 1 for community 10 enhancement grants, \$5,000,000.00 shall be awarded to a Hispanic 11 chamber of commerce located in a city with a population between 12 198,000 and 199,000 and in a county with a population between 13 657,000 and 658,000 to support building construction, renovation, 14 and any other capital improvements.

15 (61) From the funds appropriated in part 1 for community 16 enhancement grants, \$1,000,000.00 shall be awarded to a charter 17 township with a population between 43,000 and 43,500 located in a 18 county with a population between 1,270,000 and 1,280,000 according 19 to the most recent federal decennial census to support a 20 nonmotorized connectivity trail.

(62) From the funds appropriated in part 1 for community enhancement grants, \$1,750,000.00 shall be awarded to a city with a population between 48,500 and 49,000 located in a county with a population between 261,500 and 262,000 according to the most recent decennial census to support the establishment of a new outdoor dedicated market space for the city's farmers market and other events.

(63) From the funds appropriated in part 1 for communityenhancement grants, \$1,800,000.00 shall be awarded to a charter



township with a population between 30,000 and 30,500 located in county with a population greater than 1,750,000 according to the most recent federal decennial census to expand the Iron Belle Trail.

5 (64) From the funds appropriated in part 1 for community
6 enhancement grants, \$4,000,000.00 shall be awarded to a history
7 museum located in a city with a population between 109,900 and
8 110,000 and in a county with a population greater than 1,750,000
9 according to the most recent federal decennial census for roof
10 infrastructure.

11 (65) From the funds appropriated in part 1 for community enhancement grants, \$5,000,000.00 shall be awarded to a nonprofit 12 with a mission to provide year-round sports training and athletic 13 14 competition for children and adults with intellectual disabilities 15 headquartered in a city with a population between 21,500 and 22,000 16 and in a county with a population between 64,000 and 64,500 17 according to the most recent federal decennial census for the 18 creation of a training and sports center located in a county with a population between 657,000 and 660,000 according to the most recent 19 20 federal decennial census.

(66) From the funds appropriated in part 1 for community enhancement grants, \$2,000,000.00 shall be allocated to a charter township with a population between 98,000 and 99,000 located in a county with a population greater than 1,750,000 according to the most recent federal decennial census for building renovations to house programming for youth with histories of trauma, substance use, and juvenile delinquency.

(67) From the funds appropriated in part 1 for communityenhancement grants, the department shall allocate \$5,000,000.00 to



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1 a 501(c)(3) nonprofit corporation for a transformational, 2 historical redevelopment and adaptive reuse of a bank building 3 located in a city with a population between 43,500 and 45,000 4 according to the most recent federal decennial census.

5 (68) From the funds appropriated in part 1 for community 6 enhancement grants, \$500,000.00 shall be awarded to a nonprofit 7 focused on enhancing the quality of life by planting trees, 8 providing job training, and involving our youth in the education of 9 the natural environment located in a city with a population greater 10 than 600,000 according to the most recent federal decennial census 11 for operational support and green infrastructure projects.

Sec. 1004. (1) From the funds appropriated in part 1 for convention and visitors bureau relief, \$10,000,000.00 shall be awarded to a statewide nonprofit organization representing convention and visitors bureaus in this state to provide grants to all convention and visitors bureaus for promoting hospitality, tourism, and travel.

18 (2) The statewide nonprofit organization representing
19 convention and visitors bureaus in this state must develop a method
20 of allocating 100% of the available funds to each convention and
21 visitors bureau based on each convention and visitors bureau's size
22 relative to the size of all convention and visitors bureaus.

(3) Program guidelines and rules for administering the program
and awarding grants must be developed by the statewide nonprofit
organization representing convention and visitors bureaus in this
state and be made available on a publicly accessible internet site.
(4) Not more than 1% of the funds appropriated in part 1 for

28 convention and visitors bureau relief may be used by the statewide 29 nonprofit organization representing convention and visitors bureaus



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in this state for administrative costs related to this section.

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(5) The Michigan strategic fund must ensure that the statewide
nonprofit organization representing convention and visitors bureaus
in this state submits a report that includes, but is not limited
to, the amount awarded to each convention and visitors bureau and a
detailed plan for the use of the funds by the grantee. The report
must be submitted to the Michigan strategic fund not later than
September 30 of the current fiscal year.

9 (6) As used in this section, "convention and visitors bureau"
10 means an entity that receives funds under any of the following
11 acts:

12

(a) 1974 PA 263, MCL 141.861 to 141.867.

13 (b) Convention and tourism marketing act, 1980 PA 383, MCL14 141.881 to 141.889.

15 (c) Community convention or tourism marketing act, 1980 PA16 395, MCL 141.871 to 141.880.

17 (d) State convention facility development act, 1985 PA 106,18 MCL 207.621 to 207.640.

19 (e) Regional tourism marketing act, 1989 PA 244, MCL 141.89120 to 141.900.

21 (f) Regional convention and tourism promotion act, 2010 PA
 22 254, MCL 141.1431 to 141.1437.

23 (g) Convention and tourism promotion act, 2007 PA 25, MCL
24 141.1321 to 141.1328.

Sec. 1005. The funds appropriated in part 1 for digital workforce development shall be used to provide a single digital platform for career exploration and skill development that will connect prospective employees with interested employers. This digital platform shall be made available to intermediate school



districts in this state and the employer community in this state as well as the broader public. The department shall use existing career centric resources such as Michigan Works!, when possible. This digital platform may include, but is not limited to, the following:

6 (a) A library of virtual reality content curated to meet
7 education, career, and life skill development and science,
8 technology, engineering, arts, and mathematics teaching objectives.

9 (b) Career exploration tools that allow students to analyze
10 their skills and interests, discover related occupations, access
11 information about those occupations, and explore career options
12 through virtual career fairs.

13 (c) A tool to connect employers with students who are 14 participating in career and technical education high school 15 training programs, trade schools, community colleges, certificate 16 programs, and credential bootcamps.

17 Sec. 1006. (1) From the funds appropriated in part 1 for 18 economic development grants, the department shall allocate \$240,000.00 to a nonprofit organization in a city with a population 19 20 greater than 600,000 according to the most recent federal decennial census to reform and repurpose vacant parking lots, including the 21 construction of a green stormwater rain garden, providing area 22 23 stormwater runoff protection, flood prevention, reduced water costs, and increased parking availability. 24

(2) From the funds appropriated in part 1 for economic
development grants, the department shall allocate \$500,000.00 to a
nonprofit business investment firm in a city with a population
greater than 600,000 according to the most recent federal decennial
census to support small business and venture capitalist



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1 initiatives.

2 (3) From the funds appropriated in part 1 for economic
3 development grants, the department shall allocate \$2,500,000.00 to
4 a nonprofit organization in a city with a population greater than
5 600,000 according to the most recent federal decennial census to
6 support a north end housing and business development project.

7 (4) From the funds appropriated in part 1 for economic
8 development grants, the department shall allocate \$10,000,000.00 to
9 a nonprofit community foundation in a city with a population
10 between 20,000 and 21,000 in a county with a population between
11 99,000 and 100,000 according to the most recent federal decennial
12 census for a workforce development center.

(5) From the funds appropriated in part 1 for economic development grants, \$500,000.00 shall be provided to the department of education to enter into a contract with a research organization to study, analyze, and report suggested improvements regarding the efficacy and efficiency of educational governance in this state, including federal, state, intermediate school districts, local school districts, and public school academies.

20 (6) From the funds appropriated in part 1 for economic 21 development grants, \$12,000,000.00 shall be awarded to a 501(c)(3) 22 nonprofit organization dedicated to fostering community and economic development in the Midtown and New Center areas of Detroit 23 24 through collaboration and partnership with local stakeholders that 25 is located in a city with a population greater than 600,000 according to the most recent federal decennial census for 26 27 infrastructure related to a planning initiative master plan. (7) From the funds appropriated in part 1 for economic 28

29 development grants, \$6,000,000.00 shall be awarded to a United



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States Treasury-certified community development financial 1 institution that supports real estate and business projects that 2 struggle to find traditional financing and that is located in a 3 city with a population greater than 600,000 according to the most 4 recent federal decennial census to support a mixed use development 5 6 that will include senior and workforce housing located in a city 7 with a population greater than 600,000 according to the most recent 8 federal decennial census.

9 (8) From the funds appropriated in part 1 for economic 10 development grants, \$5,000,000.00 shall be awarded to a brownfield 11 redevelopment authority located in a city with a population greater 12 than 600,000 according to the most recent decennial census to 13 support the redevelopment of a former auto body plant into a mixed 14 use development.

(9) From the funds appropriated in part 1 for economic development grants, \$5,000,000.00 shall be awarded to an entertainment and public facilities authority for a city convention center located in a city with a population between 112,600 and 112,700 according to the most recent federal decennial census for renovations, improvements, and enhanced technology.

(10) From the funds appropriated in part 1 for economic development grants, \$10,000,000.00 shall be awarded to a nonprofit established in 2018 that manages operations and stewards a college campus located in a city with a population greater than 600,000 according to the most recent federal decennial census for a development project.

27 (11) From the funds appropriated in part 1 for economic
28 development grants, \$8,000,000.00 shall be allocated to a 501(c)(6)
29 nonprofit entity that meets all of the following criteria:



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(a) Operates an auto show in a county with a population of
 more than 1,750,000 and in a city with a population of more than
 600,000 according to the most recent federal decennial census.

4 (b) Operates an auto show that lasts a duration of at least 105 days.

6 (c) Has a charity component benefiting at least 3 charities in7 this state.

8 (12) From the funds appropriated in part 1 for economic 9 development grants, \$3,000,000.00 shall be awarded to a city with a 10 population of between 134,000 and 134,500 located in a county with 11 a population of between 880,000 and 885,000 according to the most 12 recent federal decennial census for the elimination of blight 13 through either acquisition or demolition in relation to the 14 redevelopment of a shopping center.

15 (13) From the funds appropriated in part 1 for economic 16 development grants, \$2,000,000.00 shall be allocated to the local 17 convention and visitor bureau of a city with a population greater 18 than 600,000 to support the costs of hosting 2 national annual 19 conventions in the city in August of the current fiscal year for 2 20 associations of the National Guard of the United States.

21 (14) From the funds appropriated in part 1 for economic 22 development grants, \$1,500,000.00 shall be awarded to a nonprofit organization that provides leadership and education that will 23 cultivate the growth of freemasonry in this state located in a city 24 25 with a population greater than 600,000 according to the most recent federal decennial census for building renovations, including 26 27 acquisition, planning, design, construction, repair, renovation, site improvement, and capital equipping. 28

29

Sec. 1007. (1) From the funds appropriated in part 1 for fire



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1 gear equipment grants, the department shall distribute funding to 2 local units of government that have all of the following:

3 (a) A fully paid fire department of an airport operated by a4 county, public airport authority, or state university or college.

5 (b) A member of a fully paid fire or police department of a
6 city, township, or village employed and compensated on a full-time
7 basis.

8 (c) A member of a fully paid public fire authority employed9 and compensated on a full-time basis.

10 (2) The unexpended funds appropriated in part 1 for fire gear 11 equipment grants are designated as a work project appropriation. 12 Unencumbered or unallotted funds shall not lapse at the end of the 13 fiscal year and shall be available for expenditures under this 14 section until the project has been completed. The following is in 15 compliance with section 451a of the management and budget act, 1984 16 PA 431, MCL 18.1451a:

17 (a) The purpose of the project is to assist full-time fire
18 departments with purchasing a second set of turnout gear for
19 firefighters. A grant that is provided shall not exceed \$3,500.00
20 per full-time member of the department.

(b) The project will be accomplished by utilizing stateemployees, contracts with vendors, or local partners.

23 24 (c) The estimated cost of the project is \$15,000,000.00.

(d) The tentative completion date is September 30, 2027.

Sec. 1008. From the funds appropriated in part 1 for Focus: HOPE, \$1,000,000.00 shall be awarded to Focus: HOPE for education and workforce development programming, early childhood education, youth development, food assistance, or community empowerment and advocacy.



Sec. 1009. From the funds appropriated in part 1 for habitat 1 2 for humanity, \$10,000,000.00 shall be awarded to a statewide nonprofit specializing in eliminating poverty housing and 3 4 advocating for safe and affordable housing located in a charter township with a population of between 33,000 and 33,500 and in a 5 6 county with a population of between 109,000 and 110,000 according 7 to the most recent federal decennial census for a statewide home 8 ownership program.

9 Sec. 1010. (1) From the funds appropriated in part 1 for 10 healthcare grants, the department shall allocate \$500,000.00 to a 11 nonprofit organization focused on post-secondary access and success 12 for youth with experience in foster care and homelessness and that 13 oversees a statewide initiative to build a formal network of 14 supports to increase post-secondary outcomes for at-risk youth.

15 (2) From the funds appropriated in part 1 for healthcare 16 grants, the department shall allocate \$2,000,000.00 to a township 17 with a population between 49,000 and 50,000 in a county with a 18 population greater than 1,700,000 according to the most recent 19 federal decennial census to supplement the development or 20 improvements of a recreation and wellness center.

(3) From the funds appropriated in part 1 for healthcare grants, the department shall allocate \$1,500,000.00 to a county with a population between 66,600 and 66,700 according to the most recent federal decennial census for completion of a federally qualified health care center.

(4) From the funds appropriated in part 1 for healthcare grants, the department shall allocate \$10,000,000.00 to the department of health and human services for the purpose of establishing a grant program to address disparities in health and



social services provided to the lesbian, gay, bisexual, transgender, and questioning community. Grants may be awarded to nonprofit organizations, local governments, and community partners for a wide variety of services, including, but not limited to, health services, social services, housing services, insurance navigation, name change navigation, advocacy, infrastructure, and legal services.

8 (5) From the funds appropriated in part 1 for healthcare 9 grants, the department shall allocate \$800,000.00 to a city with a 10 population between 106,000 and 108,000 in a county with a 11 population between 280,000 and 290,000 according to the most recent 12 federal decennial census for the purpose of constructing, 13 renovating, or otherwise establishing a warming center for the 14 unsheltered.

(6) From the funds appropriated in part 1 for healthcare grants, the department shall allocate \$6,000,000.00 to a nonprofit organization in a city with a population between 106,000 and 108,000 in a county with a population between 280,000 and 290,000 according to the most recent federal decennial census to expand child and family services in the areas of prevention and treatment services.

(7) From the funds appropriated in part 1 for healthcare grants, \$20,000,000.00 shall be awarded to a nonprofit health system that is redeveloping its campus in a city with a population greater than 600,000 according to the most recent federal decennial census.

27 (8) From the funds appropriated in part 1 for healthcare
28 grants, \$10,000,000.00 must be awarded to a voluntary employee's
29 beneficiary association located in a city with a population greater



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1 than 600,000 according to the most recent federal decennial census 2 that was formed during the city's bankruptcy. The funds shall be 3 used to provide association members funding for benefits that were 4 reduced because of the city's bankruptcy.

(9) From the funds appropriated in part 1 for healthcare
grants, \$30,300,000.00 shall be awarded to a city with a population
of between 44,000 and 44,500 located in a county with a population
of between 190,000 and 190,500 according to the most recent federal
decennial census for critical infrastructure investment associated
with a medical mixed use development.

(10) From the funds appropriated in part 1 for healthcare grants, \$5,000,000.00 shall be awarded to a children's hospital located in a city with a population greater than 600,000 according to the most recent federal decennial census as a COVID-19 relief and recovery grant to support hospital operations.

16 (11) From the funds appropriated in part 1 for healthcare 17 grants, \$5,000,000.00 shall be awarded to a 501(c)(3) nonprofit corporation specializing in physical fitness, health, and sport 18 located in a city with a population between 112,500 and 112,700 19 20 according to the most recent federal decennial census to help administer a program serving underserved rural and urban areas, 21 including scans, virtual cardiac consultations, and educational 22 23 awareness campaigns for some of this state's most vulnerable populations and the construction or renovation of facilities and 24 25 the creation of jobs. Grant funds may be used or administered by a third party. Grant funds may be used to support staff, professional 26 27 services, evaluation, assessment, technology, meetings, equipment, infrastructure, training, travel, materials, and other 28 29 administrative expenses in support of the program. Grant funds may



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be used as matching dollars to qualify for federal and private
 resources to support physical health education and related
 programming.

Sec. 1011. (1) Funds appropriated in part 1 for high speed
rail grants shall be allocated for transformational projects. The
department shall grant funds to the department of transportation
for allocation to local governments, public authorities, or other
governmental entities authorized in this state.

9 (2) The department and the department of transportation shall
10 only allocate funds from part 1 for high speed rail grants for
11 projects consistent with all of the following:

12 (a) Projects must support new or expand existing high-speed13 rail or rapid transit bus service in this state.

14 (b) Projects are part of a regional transportation plan or
15 partnership between more than one municipality that will enable or
16 expand high-speed rail or rapid transit bus service.

17 (c) Recipients must demonstrate a match from another fund
18 source and provide a plan for financial viability to sustain
19 projects that are funded under the plan.

20 (3) Before the allocation of funds under this section, the
21 department and the department of transportation shall seek to
22 leverage other local, state, or federal funds to maximize the
23 transformational nature of high-speed rail or rapid transit bus
24 projects.

(4) The department may retain not more than 2% from part 1 for
high speed rail grants for the administration of funds, and must
share that funding with the department of transportation
proportionate to the work done by each department.

29

(5) Not later than September 30, the department and the



department of transportation shall provide a report to the house and senate appropriations committee on the status of funds allocated under this section and actions taken to leverage other sources of funds to support high speed rail or rapid bus transit service.

6 (6) The unexpended funds appropriated in part 1 for high speed
7 rail grants are designated as a work project appropriation, and any
8 unencumbered or unallotted funds shall not lapse at the end of the
9 fiscal year and shall be available for expenditures for projects
10 under this section until the projects have been completed. The
11 following is in compliance with section 451a of the management and
12 budget act, 1984 PA 431, MCL 18.1451a:

13 (a) The purpose of the project is for supporting
14 transformational high-speed rail or rapid transit bus service
15 projects.

16 (b) The project will be accomplished by utilizing state17 employees or contracts with service providers, or both.

18

(c) The total estimated cost of the project is \$20,000,000.00.

19

(d) The tentative completion date is September 30, 2028.

Sec. 1012. (1) From the funds appropriated in part 1 for housing grants, the department shall allocate \$500,000.00 to a nonprofit organization in a city with a population between 9,000 and 10,000 in a county with a population between 109,000 and 110,000 according to the most recent federal decennial census to provide homeless outreach and domestic violence services.

(2) From the funds appropriated in part 1 for housing grants,
the department shall allocate \$5,000,000.00 to a city with a
population between 15,000 and 16,000 in a county with a population
between 800,000 and 900,000 according to the most recent federal



decennial census for a downtown development project that will
 support workforce housing.

3 (3) From the funds appropriated in part 1 for housing grants,
4 the department shall allocate \$18,000,000.00 to a development firm
5 founded in 1988 and located in a city with a population between
6 36,000 and 39,000 and in a county with a population between 175,000
7 and 176,000 according to the most recent federal decennial census
8 for the rehabilitation of a historic manufacturing site to support
9 housing.

10 (4) From the funds appropriated in part 1 for housing grants, 11 \$5,000,000.00 shall be awarded for the conversion of a transient 12 facility to affordable housing located in a city with a population 13 of between 76,500 and 77,000 located in a county with a population 14 of between 1,000,000 and 1,300,000 according to the most recent 15 federal decennial census.

16 (5) From the funds appropriated in part 1 for housing grants, 17 \$1,000,000.00 shall be awarded to a nonprofit, community-based 18 organization supporting the preservation and revitalization of the 19 Grandmont Rosedale neighborhoods of Detroit for capital support for 20 a mixed use senior housing and restaurant space.

21 (6) From the funds appropriated in part 1 for housing grants, 22 \$450,000.00 shall be awarded to a 501(c)(3) nonprofit corporation 23 with a mission to stabilize, revitalize, and rebuild Detroit neighborhoods located in a city with a population greater than 24 600,000 according to the most recent federal decennial census to 25 support development and construction of a tiny house community in a 26 27 city with a population greater than 600,000 according to the most recent federal decennial census. 28

29

(7) From the funds appropriated in part 1 for housing grants,



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\$300,000.00 shall be awarded to a nonprofit organization formed in 1 2018 whose mission statement is to build awareness, influence 2 policy, and expand capacity so communities can create housing 3 4 solutions that meet their unique needs and that has a headquarters located in a city with a population between 15,600 and 15,680 5 6 according to the most recent federal decennial census for a 7 regional housing fund to supplement existing programs to help 8 provide affordable housing.

9 (8) From the funds appropriated in part 1 for housing grants, 10 \$7,000,000.00 shall be awarded to a domestic nonprofit corporation 11 located in a city with a population greater than 600,000 according 12 to the most recent federal decennial census with a mission to 13 provide meals, supportive services, and housing assistance to 14 Detroit community members in need, especially those experiencing 15 homelessness, to support a housing project.

16 (9) From the funds appropriated in part 1 for housing grants, 17 \$1,000,000.00 shall be awarded to a joint partnership consisting of a 501(c)(3) nonprofit corporation with a mission to stabilize, 18 revitalize, and rebuild Detroit neighborhoods located in a city 19 20 with a population greater than 600,000 according to the most recent 21 federal decennial census and a nonprofit affordable housing 22 developer to support the development of an affordable housing 23 project.

(10) From the funds appropriated in part 1 for housing grants,
\$800,000.00 shall be awarded to a housing commission in a city with
a population between 120,000 and 125,000 according to the most
recent federal decennial census for apartment renovations and HVAC
upgrades.

29

(11) From the funds appropriated in part 1 for housing grants,



the department shall allocate \$200,000.00 to a housing commission in a city with a population between 15,000 and 25,000 in a county with a population between 300,000 and 400,000 according to the most recent federal decennial census for creation of a space or facility for resident youth to gather for programming, recreation, and other purposes.

7 Sec. 1013. (1) From the funds appropriated in part 1 for transformational housing projects, the department shall allocate 8 funds to a municipality with a population between 106,000 and 9 10 108,000 in a county with a population more than 280,000 and less 11 than 290,000 according to the most recent federal decennial census 12 for redevelopment projects under this section. Redevelopment projects include the direct eligible costs of creating affordable 13 14 housing units or completing other corridor improvements.

15 (2) Funds awarded to the applicant under this section shall be 16 used for projects within the city, including, but not limited to, a 17 downtown corridor, central business district, or another corridor 18 with an established improvement authority. The applicant may 19 subgrant funds to qualified contractors or vendors for direct 20 eligible costs in subsection (4).

(3) Consistent with subsection (1), funds must support direct
eligible costs of redevelopment projects that will increase new
affordable or workforce housing units or implement corridor
improvement activities that include any of the following:

25 (a) The redevelopment of existing blighted or distressed26 commercial properties.

27 (b) Enhanced connections to adjacent residential districts
28 that will improve walkability, increase recreational opportunities,
29 create new greenspace, or support placemaking.



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(c) Creation of small business or nonprofit opportunities
 within the corridor, including partnerships with community anchor
 institutions.

4 (4) Funds allocated under this section shall support the
5 direct eligible costs for redevelopment projects, including any of
6 the following:

7

(a) Property acquisition.

8 (b) Construction, renovations, or commercial space conversion.

9 (c) Blight removal.

10 (d) Environmental remediation activities.

11 (e) Gap financing necessary to complete a project.

12 (f) Consulting for planning, design, construction,

13 architectural, or engineering.

14 (g) Other municipal infrastructure improvements directly15 related to a project.

16 (5) The department may require submission of redevelopment 17 projects supporting documentation to ensure compliance with this 18 section and all applicable laws, including, but not limited to, any 19 of the following:

20 (a) The project scope, budget, and schedule, for each21 redevelopment project.

(b) Market studies or research to demonstrate the viability or
need of the project, including demonstration of necessary financing
as applicable.

25 (c) Demonstration of a competitive bidding process and public26 support, as applicable.

27 (d) Other documentation such as plan designs or engineering28 documents, or environmental and economic impact.

29

(6) To the greatest extent possible, the department shall make



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funding available no later than December 31, 2023.

(7) The unexpended funds appropriated in part 1 for
transformational housing projects are designated as a work project
appropriation, and any unencumbered or unallotted funds shall not
lapse at the end of the fiscal year and shall be available for
expenditures for projects under this section until the projects
have been completed. The following is in compliance with section
451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

9 (a) The purpose of the project is to support costs of projects10 that will expand affordable housing or the redevelopment of11 corridors.

12 (b) The project will be accomplished by utilizing state13 employees, contracts with vendors, or local partners.

14 15 (c) The estimated cost of the project is \$40,000,000.00.

(d) The tentative completion date is September 30, 2028.

16 Sec. 1014. (1) The funds appropriated in part 1 for Michigan 17 community development financial institutions fund grants are transferred to the Michigan community development financial 18 19 institutions fund, which is created by this section. All funding in 20 the Michigan community development financial institutions fund, 21 including funding unallocated from prior years, is appropriated for 22 grants to eligible community development financial institutions under this section and related expenditures permitted under this 23 24 section. The legislature finds and declares that the appropriation 25 described in this section is for a public purpose, including promoting community economic revitalization and community 26 27 development through community development financial institutions. (2) By October 31, 2023, the Michigan strategic fund shall 28 29 develop a grant application consistent with this section that is



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published and available on its publicly accessible website.

2 (3) The application required under subsection (2) must include3 all of the following:

4 (a) The name of the community development financial5 institution applying for a grant from the CDFI fund.

6 7 (b) The location of the principal office of the applicant.(c) Documentation indicating whether the applicant is a

8 Michigan CDFI or a multistate CDFI.

9 (d) An indication of whether the applicant is or is not a10 depository institution.

(e) The amount of the grant sought, not exceeding the maximumeligible amount of the grant under subsections (4) to (6).

13 (f) If the community development financial institution is a
14 depository institution, the net assets of the depository
15 institution.

(g) If the community development financial institution is not a depository institution, the amount of qualifying commitments made by the community development financial institution during the 3 applicant fiscal years preceding the fiscal year in which the application is submitted.

(h) A description of the amount an applicant is eligible toapply for under subsections (4) to (6).

(i) A description of the proposed use of the grant award by
the applicant for eligible activities consistent with the
requirements of this chapter, the Riegle community development and
regulatory improvement act of 1994, Public Law 103-325, 12 USC 4701
to 12 USC 4719, and any other requirements applicable under federal
law.

29

(j) Documentation of the applicant's certification as a



community development financial institution that meets the 1 2 eligibility requirements under 12 CFR 1805.201 by the community development financial institutions fund established under section 3 4 104 of the Riegle community development and regulatory improvement act of 1994, Public Law 103-325, 12 USC 4703. The documentation 5 6 required by this subdivision may include the list of community 7 development financial institutions in good standing maintained and 8 published by the federal fund.

9 (k) A statement that the applicant is in compliance with all
10 requirements applicable to the applicant under the Riegle community
11 development and regulatory improvement act of 1994, Public Law 10312 325, 12 USC 4701 to 4719.

13 (4) A community development financial institution that is a
14 depository institution is eligible for a grant award in the
15 following amount:

16 (a) Up to \$253,000.00 if the depository institution has total17 net assets of less than \$500,000,000.00.

18 (b) Up to \$380,000.00 if the depository institution has total
19 net assets of \$500,000,000.00 to \$999,999.999.99.

20 (c) Up to \$507,000.00 if the depository institution has total
 21 net assets of \$1,000,000,000.00 to \$1,999,999,999.99.

22 (d) Up to \$633,000.00 if the depository institution has total
 23 net assets of \$2,000,000,000.00 or more.

24 (5) Except as otherwise provided in subsection (6), a
25 community development financial institution that is not a
26 depository institution is eligible for a grant award in the
27 following amount:

28 (a) Up to \$127,000.00 if the community development financial29 institution made qualifying commitments in an amount that averaged



less than \$1,000,000.00 per applicant fiscal year during the 3
 fiscal years preceding the fiscal year in which an application for
 a grant is submitted.

4 (b) Up to \$380,000.00 if the community development financial
5 institution made qualifying commitments in an amount that averaged
6 from \$1,000,000.00 to \$3,999,999.99 per applicant fiscal year
7 during the 3 fiscal years preceding the fiscal year in which an
8 application for a grant is submitted.

9 (c) Up to \$633,000.00 if the community development financial 10 institution made qualifying commitments in an amount that averaged 11 from \$4,000,000.00 to \$5,999,999.99 per applicant fiscal year 12 during the 3 fiscal years preceding the fiscal year in which an 13 application for a grant is submitted.

(d) Up to \$887,000.00 if the community development financial institution made qualifying commitments in an amount that averaged from \$6,000,000.00 to \$9,999,999.00 per applicant fiscal year during the 3 fiscal years preceding the fiscal year in which an application for a grant is submitted.

(e) Up to \$1,013,333.00 if the community development financial institution made qualifying commitments in an amount that averaged at least \$10,000,000.00 per applicant fiscal year during the 3 fiscal years preceding the fiscal year in which an application for a grant is submitted.

24 (6) A grant to a multistate CDFI that is not a depository25 institution under subsection (5) must not exceed \$633,000.00.

26 (7) The Michigan strategic fund shall accept applications for
27 a grant under this section until November 30, 2023. The Michigan
28 strategic fund shall approve or deny a grant application within 49
29 days after the receipt of an administratively complete application



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1 as determined by the Michigan strategic fund. If the application 2 complies with the requirements of this section, the Michigan 3 strategic fund shall approve the award of the grant in the amount 4 requested by the applicant. The Michigan strategic fund may deny a 5 grant application submitted under this section only for the 6 following reasons:

7 (a) The applicant does not satisfy all of the requirements8 described in this section.

9 (b) Subject to subsection (9), there is insufficient money in10 the CDFI fund to pay the grant amount requested.

11 (c) The applicant is not in compliance with applicable
12 requirements under the Riegle community development and regulatory
13 improvement act of 1994, Public Law 103-325, 12 USC 4701 to 4719.

14 (8) If the Michigan strategic fund denies an application under 15 subsection (7), the applicant may provide additional information to 16 the Michigan strategic fund within 7 days after the notice of 17 denial. The Michigan strategic fund shall review and reconsider the 18 application and additional information within 28 days after the 19 applicant provides additional information.

20 (9) If there is an insufficient amount of money in the CDFI 21 fund to pay the grants approved, the amount of each grant shall be 22 reduced proportionately by the Michigan strategic fund based upon the amount of money available in the CDFI fund. If the amount of 23 24 money available to pay grants approved for a round of grant 25 applications exceeds the amount needed to pay the grant awards, the Michigan strategic fund may increase each grant awarded in that 26 27 round in an amount proportionate to the total of all grant awards for that round. 28

29

(10) Upon approval of an application, the Michigan strategic



fund and the applicant shall sign a written grant agreement
 providing the terms of the grant agreement. A grant agreement must
 include all of the following:

4 (a) A requirement that at least 80% of the grant award be used
5 for financial products and financial services or expenditures of
6 money or commitments to expend money to reduce the interest rate
7 otherwise applicable under a loan agreement or funding agreement.

8 (b) A restriction that no more than 10% of the grant award be
9 used for technical assistance activities described in 12 CFR
10 1805.303.

11 (c) A restriction that no more than 10% of the grant award be 12 used for administration and operations.

13 (d) A requirement that a grant award be committed under a loan
14 agreement or funding agreement or disbursed by the recipient within
15 3 years after the date that the recipient receives the grant award.

16 (e) A requirement that the entire amount of the grant award be17 expended within this state.

18 (f) A requirement that the grant award recipient maintain its
19 certification as a community development financial institution
20 under 12 CFR 1805.201 while the grant agreement is in effect.

(g) A requirement that the grant award recipient comply with all requirements applicable under the Riegle community development and regulatory improvement act of 1994, Public Law 103-325, 12 USC 4701 to 4719, while the agreement is in effect.

(h) Provisions authorizing the Michigan strategic fund to enforce the terms of the grant agreement, including a requirement that a noncompliant recipient of a grant award may be required to repay the portion of the award not committed by the recipient pursuant to a permitted loan, program, or agreement. Money repaid



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under this subdivision must be deposited in the CDFI fund.

2 (i) A requirement for the grant award recipient to report on
3 activities consistent with the requirements of subsection (14).

4 (j) If the grant agreement includes a grant of federal money,
5 the grant agreement must require the recipient to comply with any
6 requirements applicable to the use of the federal money.

7 (11) A grant agreement may provide for the community 8 development financial institution that is the recipient of a grant 9 award to serve as an intermediary lender to another community 10 development financial institution consistent with the purposes of 11 this section if not prohibited by federal law applicable to the 12 expenditure of any federal grant money.

13 (12) If not prohibited by federal law applicable to the 14 expenditure of any federal grant money, a grant agreement must 15 permit a grant award recipient to assign the award to an affiliate 16 and for the affiliate to assume the obligations of the grant award 17 recipient if the affiliate satisfies all of the following:

18

(a) Is a community development financial institution.

19 (b) Is organized in the same manner as the grant award20 recipient.

21 (c) Is controlled by the grant award recipient in 1 or both of 22 the following ways:

23 (i) The grant award recipient owns a majority of the stock of24 the affiliate.

25 (ii) A majority of the members of the board of the affiliate26 also are members of the board of the grant award recipient.

27 (13) Except as otherwise provided in subsection (14), the
28 Michigan strategic fund shall require the recipient of a grant
29 award under this chapter to report annually to the Michigan



strategic fund regarding its activities under this section beginning on the May 1 following the applicant fiscal year in which the grant award was received by the recipient. The Michigan strategic fund shall publish on its website a standard form for the report. Except as otherwise provided in subsection (14), the report must include all of the following information:

7 (a) A copy of the recipient's most recent confirmation of
8 recertification as a community development financial institution
9 issued by the community development financial institutions fund
10 under 12 CFR 1805.201, which may include the list of community
11 development financial institutions in good standing maintained and
12 published by the federal fund.

(b) A list of financial products and services provided duringthe prior applicant fiscal year that includes all of the following:

- 15 (i) The name of each transaction.
- 16 (ii) A transition tracking number for each transaction.

17 (*iii*) The date of each transaction.

18 (iv) The amount of each transaction.

19 (v) The total project cost for each transaction if other20 funding was involved.

(vi) The physical address of the borrower or customer for eachtransaction.

23 (vii) The census tract of the borrower or customer for each24 transaction.

(viii) An indication of whether the census tract in which thetransaction is located is an eligible investment area.

27 (*ix*) A description of the projected economic impact of the28 transaction.

29

(x) A description of any financial products or financial



1 services provided.

2 (c) A description of technical assistance provided during the3 prior applicant fiscal year.

4 (d) A summary of expenditures for administration and
5 operations provided during the prior applicant fiscal year that
6 includes all of the following:

7 (i) A description of administration and operations costs8 incurred.

9

(ii) Professional fees and expenses incurred.

10 (iii) A summary of any other eligible expenses for11 administration and operation.

(14) A grant award recipient is not required to provide a report under this section for any applicant fiscal year in which it did not loan or otherwise commit or disburse grant award money. The Michigan strategic fund shall not include information in the report required under subsection (13) if information that otherwise would be included in a report under subsection (13) is either of the following:

19 (a) Exempt from disclosure or confidential as proprietary
20 business or financial information under the Riegle community
21 development and regulatory improvement act of 1994, Public Law 10322 325, 12 USC 4701 to 4719.

23 (b) Exempt from disclosure under the freedom of information24 act, 1976 PA 442, MCL 15.231 to 15.246.

(15) Except as otherwise provided in subsection (3), the
Michigan strategic fund may expend up to 4% of the appropriation
provided from the CDFI fund for the costs it incurs in
administering the programs and activities in this section.
(16) The unexpended portion of money for the Michigan



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community development financial institution fund grants is 1 designated as a work project appropriation in accordance with 2 section 451a of the management and budget act, 1984 PA 431, MCL 3 18.1451a. Any unencumbered or unallotted money shall not lapse at 4 5 the end of the fiscal year and shall be available for grant awards 6 or other expenditures under this section for the project until the 7 project has been completed. The following apply to the work 8 project:

9 (a) The purpose of the project is to provide grants to
10 eligible community development financial institutions under this
11 section.

(b) All grants will be distributed in accordance with this
section and the grant guidelines as part of the application process
and grant agreements between the Michigan strategic fund and grant
recipients.

16 (c) The estimated cost of the work project is up to 17 \$19,000,000.00.

18 (d) The tentative completion date for the work project is19 September 30, 2028.

20

(17) As used in this section:

(a) "CDFI fund" means the Michigan community development
financial institutions fund created in subsection (1).

(b) "Community development financial institution" means that
term as defined in section 103 of the Riegle community development
and regulatory improvement act of 1994, Public Law 103-325, 12 USC
4702, but is limited to a community development financial
institution that satisfies all of the following:

28 (i) Is an entity that meets the eligibility requirements29 described in 12 CFR 1805.200.



(ii) Is certified as a community development financial
 institution that meets the eligibility requirements under 12 CFR
 1805.201 by the community development financial institutions fund
 established under section 104 of the Riegle community development
 and regulatory improvement act of 1994, Public Law 103-325, 12 USC
 4703.

7

(iii) Maintains 1 or more physical offices within this state.

8 (*iv*) Employs 2 or more individuals at a physical office within
9 this state, including employees of an affiliate of the community
10 development financial institution that provides services to the
11 community development financial institution.

12

(v) Is a Michigan CDFI or a multistate CDFI.

13

(c) "Depository institution" means any of the following:

14 (i) A bank as that term is defined in section 3(a) of the15 federal deposit insurance act, 12 USC 1813(a).

16 (ii) A savings association as that term is defined in section
17 3(b) of the federal deposit insurance act, 12 USC 1813(b).

18 (iii) A credit union as that term is defined in section 102 of19 the credit union act, 2003 PA 215, MCL 490.102.

20 (*iv*) A depository institution holding company as that term is21 defined in 12 CFR 1805.104.

(d) "Eligible activities" means activities described in 12 CFR
1805.301, and includes credit enhancements, loan loss reserves,
equity investments, expenditures of money or commitments to expend
money to reduce the interest rate otherwise applicable under a loan
agreement or funding agreement, and grants related to these
activities.

(e) "Federal fund" means the federal community developmentfinancial institutions fund within the United States department of



1 treasury.

2 (f) "Financial products" means that term as defined in 12 CFR3 1805.104.

4 (g) "Financial services" means that term as defined in 12 CFR5 1805.104.

6 (h) "Michigan CDFI" means a community development financial7 institution that satisfies all of the following:

8 (i) Is certified as a community development financial
9 institution that meets the eligibility requirements under 12 CFR
10 1805.201 by the community development financial institutions fund
11 established under section 104 of the Riegle community development
12 and regulatory improvement act of 1994, Public Law 103-325, 12 USC
13 4703.

14 (*ii*) Is headquartered at an address in this state, as15 recognized by the federal fund.

16 (iii) Has a target market that includes this state, as 17 recognized by the federal fund.

18 (*iv*) Serves 1 or more targeted populations located within this19 state.

(i) "Multistate CDFI" means a community development financial 20 21 institution that is not a Michigan CDFI but is a community 22 development financial institution that committed under a loan 23 agreement or other funding agreement at least \$10,000,000.00 in 24 financial products and financial services to a target market within 25 this state under the Riegle community development and regulatory improvement act of 1994, Public Law 103-325, 12 USC 4701 to 4719, 26 27 during the 5 applicant fiscal years preceding the applicant fiscal 28 year in which an application for a grant is submitted. 29 (j) "Qualifying commitment" means funding committed by a

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community development financial institution under a loan agreement or other funding agreement in target markets or targeted populations in this state that is either of the following:

4 (i) Financial products or financial services committed under
5 the Riegle community development and regulatory improvement act of
6 1994, Public Law 103-325, 12 USC 4701 to 4719.

7 (ii) An additional credit enhancement, loan loss reserve, or
8 equity investment committed by the community development financial
9 institution or an affiliate of the community development financial
10 institution.

11 (k) "Target market" means that term as defined in 12 CFR
12 1805.104

13 (l) "Targeted population" means that term as defined in 12 CFR14 1805.104.

Sec. 1015. (1) From the funds appropriated in part 1 for Michigan enhancement grants, the department shall allocate \$1,000,000.00 to a housing commission in a county with a population between 160,300 and 160,370 according to the most recent federal decennial census to support affordable housing projects and housing services to residents.

(2) From the funds appropriated in part 1 for Michigan enhancement grants, the department shall allocate \$1,000,000.00 to a 501(c)(3) nonprofit organization located in a city with a population between 36,000 and 39,000 according to the most recent federal decennial census for the renovation and preservation of a historic building built in 1889 that was recently owned by the local public school system.

28 (3) From the funds appropriated in part 1 for Michigan29 enhancement grants, \$1,000,000.00 shall be awarded to a nonprofit



1 that operates a program that satisfies all of the following

2 conditions:

3 (a) The program provides services to parolees and probationers
4 assessed by the department of corrections as moderate- or high-risk
5 to recidivate.

6 (b) The program provides job readiness training, transitional 7 employment, job coaching and placement, and postplacement retention 8 services. As part of the transitional employment program phase, the 9 nonprofit program shall provide low-skill, crew-based services to 10 other state agencies.

11 (c) The program has been independently and rigorously12 evaluated and shown to reduce recidivism.

13 (d) The program demonstrates an ability to serve multiple14 jurisdictions across this state.

15 (4) From the funds appropriated in part 1 for Michigan 16 enhancement grants, the department shall allocate \$200,000.00 to a 17 women's mentoring and scholarship program that is headquartered in 18 a county with a population between 1,000,000 and 1,500,000 19 according to the most recent federal decennial census.

(5) From the funds appropriated in part 1 for Michigan
enhancement grants, the department shall allocate \$500,000.00 to a
youth engagement and adult re-engagement nonprofit center in a city
with a population greater than 600,000 according to the most recent
federal decennial census.

(6) From the funds appropriated in part 1 for Michigan enhancement grants, the department shall allocate \$300,000.00 to an entity developing an initiative based on the United States Department of Labor YouthBuild model that will serve emancipated youth and emerging adults ages 16 to 24 that have vulnerable



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circumstances preventing them from engaging in education,

professional training, and ultimately living wage employment 2 opportunities, and that is located in a township with a population 3 between 1,808 and 1,810 in a county with a population between 4 132,000 and 135,000 according to the most recent federal decennial 5 6 census for a youth career development program.

7 Sec. 1016. From the funds appropriated in part 1 for Michigan 8 nurse scholarship, the department shall allocate \$3,000,000.00 to a statewide nonprofit foundation to support a scholarship program for 9 10 nursing students or existing nurses seeking advanced degrees or 11 certifications in this state. Funds allocated may also be used to 12 provide wrap around supports to participating students or nurses.

Sec. 1017. (1) From the funds appropriated in part 1 for 13 14 minority owned business support, the department shall award grants 15 to minority-owned businesses or nonprofit business organizations to 16 implement small business development initiatives for minority-owned 17 businesses in this state.

(2) Funds awarded to nonprofit business organizations may be 18 used for activities that support or develop small businesses, 19 20 including but not limited to technical assistance, grants, 21 incubation, access to capital or other financing opportunities.

(3) Subject to any existing regulations, the department may 22 23 award direct grants to eligible small businesses in this state. The 24 department shall ensure any direct business grants have clear 25 metrics to grow small business or job creation.

26 (4) The department shall seek opportunities to award funds in 27 a geographically diverse manner for any eligible activities under this section. 28

29

(5) Consistent with the requirements of this section, funds



1

shall be allocated subject to the following:

(a) The department shall seek to award not less than 25% of
funds in part 1 to support small businesses in alternative energy
sectors, including electric vehicles. For purposes of this section,
electric vehicles also include the development of Michigan-based
small businesses that manufacture, deploy, or design the charging
infrastructure or equipment that will support electric vehicles.

8 (b) \$500,000.00 shall be awarded to a nonprofit economic
9 development organization located in a city with a population
10 between 106,000 and 108,000 in a county with a population between
11 280,000 and 290,000 according to the most recent federal decennial
12 census for a business accelerator program and other activities in
13 subsection (2).

14 (c) \$500,000.00 shall be awarded to a nonprofit business 15 alliance located in a city with a population over 600,000 according 16 to the most recent federal decennial census that operates at least 17 entrepreneur capital connect and technical assistance programs.

18 (6) The department shall issue a report to the house and 19 senate appropriations committees, and post on their website not 20 later than September 30 of each year, until funds have been 21 expended. At a minimum, the report shall identify the number of 22 awards granted, the amount of each award, the recipient and 23 purpose, and any recommendations to improve the future distribution 24 of funds to eligible entities under this section.

25 (7) The department may retain not more than 2% to administer26 this section or to promote the availability of funds.

27 (8) The unexpended funds appropriated in part 1 for Statewide
28 Minority Business and Entrepreneurial Support Initiatives are
29 designated as a work project appropriation, and any unencumbered or



unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

6 (a) The purpose of the project is to implement Statewide7 Minority Business and Entrepreneurial Support Initiatives.

8 (b) The project will be accomplished by utilizing state
9 employees, the Michigan economic development corporation, or
10 contracts.

11 12

13

(c) The total estimated cost of the project is \$10,000,000.00.

(d) The tentative completion date is September 30, 2028. Sec. 1018. From the funds appropriated for new Michigander

14 support, \$3,000,000.00 shall be awarded to a nonprofit organization 15 that provides support for foreign-born non-citizens in this state 16 focused on equity and belonging for immigrant communities in this 17 state. The nonprofit should consult with existing relevant resources in the department such as the office of global Michigan 18 and the Michigan state housing development authority. The funds 19 20 shall be used to provide legal services, housing supports, 21 staffing, and outreach to foreign-born non-citizens in this state.

Sec. 1019. (1) From the funds appropriated in part 1 for public infrastructure grants, the department shall allocate \$500,000.00 to a city with a population between 28,500 and 29,000 in a county with a population greater than 1,700,000 according to the most recent federal decennial census to bury utility lines.

27 (2) From the funds appropriated in part 1 for public
28 infrastructure grants, the department shall allocate \$5,000,000.00
29 to a city with a population between 61,000 and 62,000 according to



1 the most recent federal decennial census to support a downtown
2 initiative.

3 (3) From the funds appropriated in part 1 for public
4 infrastructure grants, the department shall allocate \$15,000,000.00
5 to a city with a population between 42,000 and 43,000 in a county
6 with a population between 83,000 and 84,000 according to the most
7 recent federal decennial census for a water infrastructure project.

8 (4) From the funds appropriated in part 1 for public
9 infrastructure grants, the department shall allocate \$100,000.00 to
10 a city with a population between 6,000 and 7,000 in a county with a
11 population between 1,200,000 and 1,300,000 according to the most
12 recent federal decennial census for a dedicated pedestrian street
13 crossing.

14 (5) From the funds appropriated in part 1 for public 15 infrastructure grants, the department shall allocate \$1,100,000.00 16 to a nonprofit park civic association in a city with a population 17 greater than 600,000 according to the most recent federal decennial 18 census for infrastructure repairs and upgrades.

19 (6) From the funds appropriated in part 1 for public
20 infrastructure grants, the department shall allocate \$3,500,000.00
21 to a county road commission in a county with a population between
22 78,000 and 80,000 according to the most recent federal decennial
23 census for roadway and highway improvements.

(7) From the funds appropriated in part 1 for public
infrastructure grants, the department shall allocate \$1,900,000.00
to a city with a population between 10,000 and 11,000 in a county
with a population between 28,000 and 29,000 according to the most
recent federal decennial census for a port expansion project.
(8) From the funds appropriated in part 1 for public

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infrastructure grants, the department shall allocate \$700,000.00 to a village with a population between 400 and 500 in a county with a population between 39,000 and 40,000 according to the most recent federal decennial census for dam repairs and a fish ladder.

(9) From the funds appropriated in part 1 for public
infrastructure grants, the department shall allocate \$2,500,000.00
to a city with a population between 11,000 and 12,000 in a county
with a population between 290,000 and 300,000 according to the most
recent federal decennial census for environmental mitigation work
around a former industrial site.

(10) From the funds appropriated in part 1 for public infrastructure grants, the department shall allocate \$1,100,000.00 to a village with a population between 3,000 and 4,000 in a county with a population between 75,000 and 76,000 according to the most recent federal decennial census for completion of a water dam project.

(11) From the funds appropriated in part 1 for public infrastructure grants, the department shall allocate \$1,200,000.00 to a city with a population between 106,000 and 108,000 in a county with a population between 280,000 and 290,000 according to the most recent federal decennial census for the rehabilitation of a community pool.

(12) From the funds appropriated in part 1 for public
infrastructure grants, the department shall allocated \$100,000.00
to a city with a population between 2,700 and 2,800 in a county
with a population between 1,200,000 and 1,300,000 according to the
most recent federal decennial census for recreational water safety.
(13) From the funds appropriated in part 1 for public

29 infrastructure grants, the department shall allocate \$6,000,000.00



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to a city with a population between 190,000 and 200,000 according to the most recent federal decennial census for improvements to an existing park lodge to create a facility that is flexible, multiuse, fully accessible for all ages and abilities, safe, and energy efficient.

6 (14) From the funds appropriated in part 1 for public 7 infrastructure grants, the department shall allocate \$2,000,000.00 8 to a nonprofit organization in a city with a population between 29,000 and 31,000 in a county with a population greater than 9 10 1,700,000 according to the most recent federal decennial census for 11 a regional resilience hub to serve as a dynamic campus where the 12 nonprofit organization can expand current services in a modernized 13 space.

14 (15) From the funds appropriated in part 1 for public 15 infrastructure grants, the department shall allocate \$750,000.00 to 16 a township with a population between 49,000 and 50,000 in a county 17 with a population greater than 1,700,000 according to the most 18 recent federal decennial census for park improvements including, 19 but not limited to, pathway improvements, playground improvements, 20 tennis court improvements, and baseball field improvements.

(16) From the funds appropriated in part 1 for public infrastructure grants, the department shall allocate \$1,000,000.00 to a city with a population between 11,550 and 11,650 in a county with a population between 1,200,000 and 1,300,000, according to the most recent federal decennial census to supplement repairs to a museum structure that is at least 100 years old as of the date of this public act.

28 (17) From the funds appropriated in part 1 for public29 infrastructure grants, the department shall allocate \$1,000,000.00



to a city with a population greater than 600,000 according to the most recent federal decennial census for water infrastructure improvements that will support a flood protection project in a neighborhood designated as a flood plain.

5 (18) From the funds appropriated in part 1 for public
6 infrastructure grants, the department shall allocate \$500,000.00 to
7 a city with a population between 63,300 and 63,500 in a county with
8 a population greater than 1,700,000 according to the most recent
9 federal decennial census for pavilion and playscape construction in
10 a city park.

(19) From the funds appropriated in part 1 for public infrastructure grants, the department shall allocate \$1,000,000.00 to a nonprofit organization in a city with a population greater than 600,000 according to the most recent federal decennial census to implement a right to repurpose a school building into a community hub.

17 (20) From the funds appropriated in part 1 for public 18 infrastructure grants, the department shall allocate \$2,000,000.00 19 to a township with a population between 8,000 and 8,500 in a county 20 with a population between 160,375 and 160,400 according to the most 21 recent federal decennial census for a sanitary collection water 22 infrastructure project.

(21) From the funds appropriated in part 1 for public
infrastructure grants, the department shall allocate \$1,700,000.00
to a nonprofit in a city with a population between 106,000 and
108,000 in a county with a population between 280,000 and 290,000
according to the most recent federal decennial census for
construction of a riverfront musical performance venue.
(22) From the funds appropriated in part 1 for public



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infrastructure grants, the department shall allocate \$50,000,000.00 1 to a county with a population between 1,200,000 and 1,300,000, 2 according to the most recent federal decennial census for 3 4 improvements to county operations including, but not limited to, property acquisition, building renovations, blight removal, 5 6 redevelopment of commercial and green spaces, streetmaking, 7 placemaking, and development of safe parking options for county and 8 state workers and residents.

(23) From the funds appropriated in part 1 for public 9 10 infrastructure grants, the department shall allocate \$500,000.00 to 11 a nonprofit community action agency in a city with a population 12 between 30,000 and 32,000 in a county with a population between 160,300 and 160,370 according to the most recent federal decennial 13 14 census to hire a construction manager and a housing specialist to 15 hire contractors, provide outreach, and coordinate the replacement 16 or repair of roofs, windows, and heating and cooling systems.

17 (24) From the funds appropriated in part 1 for public 18 infrastructure grants, the department shall allocate \$250,000.00 to 19 a village with a population between 1,300 and 1,400 in a county 20 with a population between 160,300 and 160,370 according to the most 21 recent federal decennial census to renovate a playground in a park 22 within village limits.

(25) From the funds appropriated in part 1 for public infrastructure grants, the department shall allocate \$300,000.00 to a village with a population between 1,100 and 1,200 in a county with a population between 160,300 and 160,370 according to the most recent federal decennial census for sidewalk improvements and a pedestrian railway crossing.

29

(26) From the funds appropriated in part 1 for public



infrastructure grants, the department shall allocate \$1,250,000.00 to a city with a population between 8,000 and 9,000 in a county with a population between 800,000 and 900,000 according to the most recent federal decennial census for parks and recreation infrastructure.

6 (27) From the funds appropriated in part 1 for public
7 infrastructure grants, \$780,000.00 shall be awarded to a township
8 with a population between 4,100 and 4,110 in a county with a
9 population between 26,500 and 27,000 according to the most recent
10 federal decennial census. Funding must be used for park
11 development, improvements, and updates.

12 (28) From the funds appropriated in part 1 for public 13 infrastructure grants, the department shall allocate \$2,200,000.00 14 to a county with a population between 17,950 and 18,000 according 15 to the most recent federal decennial census for an emergency 16 communications tower to improve emergency communications coverage.

17 (29) From the funds appropriated in part 1 for public
18 infrastructure grants, the department shall allocate \$300,000.00 to
19 a school district in a county with a population between 160,375 and
20 160,400 according to the most recent federal decennial census for
21 school street crossing updates.

(30) From the funds appropriated in part 1 for public
infrastructure grants, the department shall allocate \$5,000,000.00
to a nonprofit children's museum in a county with a population
between 600,000 and 700,000 according to the most recent federal
decennial census to create new programming space.

27 (31) From the funds appropriated in part 1 for public
28 infrastructure grants, the department shall allocated \$5,000,000.00
29 to a community hospital in a city with a population between 27,000



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and 28,000 in a county with a population greater than 1,700,000 according to the most recent federal decennial census for the purpose of the design and construction of a stormwater detention basin.

5 (32) From the funds appropriated in part 1 for public
6 infrastructure grants, the department shall allocate \$1,800,000.00
7 to a city with a population between 2,600 and 2,700 in a county
8 with a population between 1,200,000 and 1,300,000 according to the
9 most recent federal decennial census for infrastructure
10 improvements to wastewater or drinking water.

(33) From the funds appropriated in part 1 for public infrastructure grants, \$6,000,000.00 shall be awarded to a city with a population of between 9,900 and 10,000 located in a county with a population of between 175,800 and 175,900 according to the most recent federal decennial census for a road construction and renovation project.

17 (34) From the funds appropriated in part 1 for public
18 infrastructure grants, \$20,000,000.00 shall be awarded to a city
19 with a population of between 76,500 and 76,600 located in a county
20 with a population of between 657,000 and 658,000 according to the
21 most recent federal decennial census for an infrastructure project.

(35) From the funds appropriated in part 1 for public infrastructure grants, \$14,000,000.00 shall be awarded to a zoo in a city with a population of between 198,900 and 199,000 and in a county with a population of between 657,000 and 658,000 according to the most recent federal decennial census to support zoo improvements and construction.

28 (36) From the funds appropriated in part 1 for public29 infrastructure grants, \$5,000,000.00 shall be awarded to a



1 metropark located in a charter township with a population of 2 between 24,300 and 24,400 and in a county with a population of 3 between 880,000 and 882,000 according to the most recent federal 4 decennial census for marina renovations.

5 (37) From the funds appropriated in part 1 for public
6 infrastructure grants, \$4,000,000.00 shall be awarded to a county
7 with a population of between 160,000 and 161,000 according to the
8 most recent federal decennial census for repairs on 2 bridges.

9 (38) From the funds appropriated in part 1 for public
10 infrastructure grants, \$4,000,000.00 shall be awarded to a city
11 with a population of between 4,100 and 4,200 located in a county
12 with a population of between 406,000 and 407,000 according to the
13 most recent federal decennial census for water main infrastructure
14 associated with the restoration of a former gristmill.

15 (39) From the funds appropriated in part 1 for public 16 infrastructure grants, \$4,000,000.00 shall be awarded to a city 17 with a population of between 76,600 and 76,700 located in a county 18 with a population of between 1,250,000 and 1,300,000 according to 19 the most recent federal decennial census for local road repair 20 projects.

(40) From the funds appropriated in part 1 for public infrastructure grants, \$3,500,000.00 shall be awarded to a charter township with a population of between 19,600 and 19,700 located in a county with a population of between 657,000 and 658,000 according to the most recent federal decennial census for an urban and suburban recreational pathway interlink project.

27 (41) From the funds appropriated in part 1 for public
28 infrastructure grants, \$3,000,000.00 shall be awarded to a zoo
29 located in a city with a population of between 58,200 and 58,300



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and in a city with a population of between 6,300 and 6,400
 according to the most recent federal decennial census for
 infrastructure upgrades.

4 (42) From the funds appropriated in part 1 for public
5 infrastructure grants, \$2,200,000.00 shall be awarded to a charter
6 township with a population of between 17,600 and 17,700 located in
7 a county with a population of between 260,000 and 263,000 according
8 to the most recent federal decennial census for a flooding
9 infrastructure project.

10 (43) From the funds appropriated in part 1 for public 11 infrastructure grants, \$1,900,000.00 shall be awarded to a county 12 with a population of between 175,000 and 176,000 according to the 13 most recent federal decennial census for roof replacement at the 14 county-owned airport.

15 (44) From the funds appropriated in part 1 for public 16 infrastructure grants, \$1,000,000.00 shall be awarded to a 17 501(c)(3) nonprofit organization located in a city with a population between 36,000 and 39,000 and in a county with a 18 population of between 175,000 and 176,000 according to the most 19 recent federal decennial census for the renovation and preservation 20 of a historic building built in 1889 that was recently owned by the 21 local public school system. 22

(45) From the funds appropriated in part 1 for public
infrastructure grants, \$1,000,000.00 shall be awarded to a charter
township with a population of between 100,000 and 101,000 located
in a county with a population of between 880,000 and 882,000
according to the most recent federal decennial census for an
inclusive playground.

29

(46) From the funds appropriated in part 1 for public



infrastructure grants, \$1,000,000.00 shall be awarded to a city with a population of between 5,200 and 5,300 located in a county with a population of between 880,000 and 882,000 according to the most recent federal decennial census for a park pavilion and pedestrian bridge.

6 (47) From the funds appropriated in part 1 for public
7 infrastructure grants, \$1,000,000.00 shall be awarded to a city
8 with a population of between 134,000 and 135,000 located in a
9 county with a population of between 880,000 and 882,000 according
10 to the most recent federal decennial census for a recreational
11 grant.

12 (48) From the funds appropriated in part 1 for public 13 infrastructure grants, \$900,000.00 shall be awarded to a city with 14 a population of between 87,000 and 87,500 located in a county with 15 a population of between 1,200,000 and 1,300,000 according to the 16 most recent federal decennial census for a cricket field.

17 (49) From the funds appropriated in part 1 for public 18 infrastructure grants, \$750,000.00 shall be awarded to a road 19 commission located in a county with a population of between 406,000 20 and 407,000 according to the most recent federal decennial census 21 to support repayment of costs associated with repairs to the dam 22 gates and the actuator system that moves the dam gates.

(50) From the funds appropriated in part 1 for public infrastructure grants, \$600,000.00 shall be awarded to a city with a population of between 58,200 and 58,300 located in a county with a population of between 1,200,000 and 1,300,000 according to the most recent federal decennial census for general maintenance on city parking structures, including, but not limited to, upgrades to lighting, EV charging infrastructure, and other structural repairs.



(51) From the funds appropriated in part 1 for public
 infrastructure grants, \$1,050,000.00 shall be awarded to a city
 with a population of between 198,000 and 200,000 located in a
 county with a population of between 657,000 and 660,000 according
 to the most recent federal decennial census to support the
 restoration and revitalization of a historic baseball field.

7 (52) From the funds appropriated in part 1 for public
8 infrastructure grants, \$500,000.00 shall be awarded to a city with
9 a population of between 2,700 and 2,800 located in a county with a
10 population of between 1,200,000 and 1,300,000 according to the most
11 recent federal decennial census for bridge repairs and renovations.

12 (53) From the funds appropriated in part 1 for public 13 infrastructure grants, \$500,000.00 shall be awarded to a city with 14 a population of between 7,200 and 7,300 located in a county with a 15 population greater than 1,500,000 according to the most recent 16 decennial census for environmental remediation of contaminated soil 17 at a park and residential water line replacement.

18 (54) From the funds appropriated in part 1 for public 19 infrastructure grants, \$400,000.00 shall be awarded to a charter 20 township with a population of between 14,000 and 15,000 located in 21 a county with a population of between 154,000 and 155,000 according 22 to the most recent federal decennial census for the installation of 23 concrete paths, ADA compliant ramps, retaining walls, and drainage 24 improvements.

(55) From the funds appropriated in part 1 for public infrastructure grants, \$750,000.00 shall be awarded to a village with a population of between 1,100 and 1,200 located in a county with a population of between 109,000 and 109,500 according to the most recent federal decennial census for the purchase of a building



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1 for village administration.

(56) From the funds appropriated in part 1 for public
infrastructure grants, \$200,000.00 shall be awarded to a township
with a population of between 2,400 and 2,500 located in a county
with a population of between 154,300 and 154,400 according to the
most recent federal decennial census to support a disc golf course
at a park.

8 (57) From the funds appropriated in part 1 for public
9 infrastructure grants, \$200,000.00 shall be awarded to a city with
10 a population of between 15,400 and 15,600 located in a county with
11 a population greater than 1,500,000 according to the most recent
12 federal decennial census for the development and construction of a
13 pocket park in the city.

14 (58) From the funds appropriated in part 1 for public 15 infrastructure grants, \$200,000.00 shall be awarded to a city with 16 a population of between 9,300 and 9,400 located in a county with a 17 population greater than 1,500,000 according to the most recent 18 federal decennial census for the replacement of a bandshell at a 19 park.

20 (59) From the funds appropriated in part 1 for public infrastructure grants, \$200,000.00 shall be awarded to a city with 21 a population of between 7,800 and 7,900 located in a county with a 22 population of between 154,000 and 155,000 according to the most 23 24 recent federal decennial census to explore the feasibility of 25 nature-based alternatives to hardened shoreline armoring strategies, including beach nourishment using materials currently 26 27 lost from the natural littoral drift system and redirecting natural littoral drift patterns to restore and protect the Great Lakes' 28 29 shorelines and enhance public access.



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(60) From the funds appropriated in part 1 for public
 infrastructure grants, \$200,000.00 shall be awarded to a city with
 a population of between 66,200 and 66,300 located in a county with
 a population of between 1,200,000 and 1,300,000 according to the
 most recent federal decennial census for a park splash pad.

6 (61) From the funds appropriated in part 1 for public
7 infrastructure grants, \$100,000.00 shall be awarded to a district
8 library located in a city with a population of between 14,900 and
9 15,000 and in a county with a population of between 1,200,000 and
10 1,300,000 according to the most recent federal decennial census for
11 meeting pods.

12 (62) From the funds appropriated in part 1 for public 13 infrastructure grants, \$80,000.00 shall be awarded to a state park 14 located in a township with a population of between 31,500 and 15 32,000 and in a county with a population greater than 1,700,000 16 according to the most recent federal decennial census for facility 17 upgrades.

18 (63) From the funds appropriated in part 1 for public 19 infrastructure grants, the department shall allocate \$410,000.00 to 20 a village with a population between 500 and 600 in a county with a 21 population between 600,000 and 700,000 according to the most recent 22 federal decennial census for road project completion and storm 23 water infrastructure.

(64) From the funds appropriated in part 1 for public
infrastructure grants, the department shall allocate \$5,000,000.00
to a county with a population between 41,000 and 42,000 according
to the most recent federal decennial census for road and roadway
interchange infrastructure to support heavy truck traffic.
(65) From the funds appropriated in part 1 for public



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infrastructure grants, \$20,000,000.00 shall be allocated for an intermodal road and revitalization project in a commercial and entertainment district located in a city with a population greater than 600,000 according to the most recent federal decennial census.

5 (66) From the funds appropriated in part 1 for public 6 infrastructure grants, \$750,000.00 shall be awarded to a 501(c)(3) 7 nonprofit corporation that empowers Burmese Americans through 8 advocacy, community engagement, and education located in a city with a population between 5,200 and 5,300 and in a county with a 9 10 population between 134,000 and 135,000 according to the most recent 11 federal decennial census for capital improvements, including parking lot pavement renovation, new pavement, and stormwater 12 13 management.

14 (67) From the funds appropriated in part 1 for public 15 infrastructure grants, \$10,000,000.00 shall be allocated for 16 infrastructure development at an 800-acre site located on Five Mile 17 Road in a county with a population greater than 1,750,000 according 18 to the most recent federal decennial census.

19 (68) From the funds appropriated in part 1 for public 20 infrastructure grants, \$3,000,000.00 shall be awarded to a city 21 with a population between 3,700 and 3,800 located in a county with 22 a population between 66,700 and 66,900 according to the most recent 23 federal decennial census for necessary repairs to the city's 24 wastewater treatment plant.

(69) From the funds appropriated in part 1 for public
infrastructure grants, the department shall allocate \$1,000,000.00
to a city with a population between 120,000 and 125,000 according
to the most recent federal decennial census for parks
infrastructure and splash pad upgrades.



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Sec. 1020. (1) From the funds appropriated in part 1 for public safety grants, the department shall allocate \$7,500,000.00 to a township with a population between 27,000 and 28,000 in a county with a population between 280,000 and 290,000 according to the most recent federal decennial census for the renovation or rebuilding of the township fire station's women's facilities.

7 (2) From the funds appropriated in part 1 for public safety
8 grants, the department shall allocate \$3,000,000.00 to a city with
9 a population between 80,000 and 85,000 in a county with a
10 population between 1,200,000 and 1,300,000 according to the most
11 recent federal decennial census for infrastructure upgrades to the
12 fire headquarters, including construction of an emergency
13 operations center.

14 (3) From the funds appropriated in part 1 for public safety 15 grants, the department shall allocate \$750,000.00 to a city with a 16 population between 11,550 and 11,650 in a county with a population 17 between 1,200,000 and 1,300,000 according to the most recent 18 federal decennial census to supplement funding for fire truck 19 replacement.

(4) From the funds appropriated in part 1 for public safety
grants, the department shall allocate \$500,000.00 to a city with a
population between 9,300 and 9,350 in a county with a population
greater than 1,700,000 according to the most recent federal
decennial census for a fire engine.

(5) From the funds appropriated in part 1 for public safety
grants, the department shall allocate \$800,000.00 to a city with a
population between 27,000 and 28,000 in a county with a population
greater than 1,700,000 according to the most recent federal
decennial census for fire station renovations.



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1 (6) From the funds appropriated in part 1 for public safety 2 grants, the department shall allocate \$15,000,000.00 to a nonprofit 3 security organization located in a charter township with a 4 population between 44,000 and 45,000 and in a county with a 5 population between 1,200,000 and 1,300,000 according to the most 6 recent federal decennial census to implement community safety 7 measures.

8 (7) From the funds appropriated in part 1 for public safety
9 grants, the department shall allocate \$10,000,000.00 to a city with
10 a population between 63,000 and 63,300 in a county with a
11 population greater than 1,700,000 according to the most recent
12 federal decennial census for the purpose of new fire station
13 construction or existing fire station rehabilitation.

14 (8) From the funds appropriated in part 1 for public safety 15 grants, the department shall allocate \$40,000,000.00 to a county 16 with a population between 800,000 and 900,000 according to the most 17 recent federal decennial census to reconstruct and retrofit 18 existing county jail space, rehabilitate existing jail facilities, 19 and construct a new central intake.

(9) From the funds appropriated in part 1 for public safety
grants, the department shall allocate \$35,000,000.00 to a city with
a population between 195,000 and 200,000 according to the most
recent federal decennial census for construction costs for new fire
stations.

(10) From the funds appropriated in part 1 for public safety
grants, the department shall allocate \$2,500,000.00 to the
department of health and human services for the jail diversion fund
created by section 207c of the mental health code, 1974 PA 258, MCL
330.1207c.



(11) From the funds appropriated in part 1 for public safety
 grants, \$7,000,000.00 shall be awarded to a charter township with a
 population of between 98,600 and 98,700 located in a county with a
 population greater than 1,750,000 according to the most recent
 federal decennial census to support the construction of a fire
 station.

7 (12) From the funds appropriated in part 1 for public safety
8 grants, \$5,000,000.00 shall be awarded to a city with a population
9 of between 109,900 and 110,000 located in a county with a
10 population greater than 1,750,000 according to the most recent
11 federal decennial census for fire station upgrades.

12 (13) From the funds appropriated in part 1 for public safety 13 grants, \$7,000,000.00 shall be awarded to a city with a population 14 between 85,400 and 85,500 located in a county with a population 15 greater than 1,750,000 according to the most recent federal 16 decennial census for fire station infrastructure improvements and 17 emergency medical technician equipment.

18 (14) From the funds appropriated in part 1 for public safety 19 grants, \$1,000,000.00 shall be awarded to a city with a population 20 of between 1,500 and 1,600 located in a county with a population of 21 between 109,000 and 110,000 according to the most recent federal 22 decennial census to support fire department operations and 23 equipment.

(15) From the funds appropriated in part 1 for public safety
grants, \$500,000.00 shall be awarded to a city with a population
between 15,600 and 15,700 located in a county with a population of
between 880,000 and 882,000 according to the most recent federal
decennial census to support the purchase of a fire truck.
(16) From the funds appropriated in part 1 for public safety



1 grants, \$900,000.00 shall be awarded to a county sheriff's 2 department located in a county with a population of between 109,000 3 and 109,500 according to the most recent federal decennial census 4 for the purchase of equipment.

5 (17) From the funds appropriated in part 1 for public safety
6 grants, \$200,000.00 shall be awarded to a county with a population
7 of between 154,300 and 154,400 according to the most recent federal
8 decennial census for a jail study.

9 (18) From the funds appropriated in part 1 for public safety 10 grants, \$150,000.00 shall be awarded to a charter township with a 11 population of between 5,800 and 6,000 located in a county with a 12 population of between 66,000 and 66,100 according to the most 13 recent federal decennial census for self-contained breathing 14 apparatus equipment for the fire department.

(19) From the funds appropriated in part 1 for public safety grants, \$50,000.00 shall be awarded to a city with a population of between 9,300 and 9,400 located in a county with a population greater than 1,700,000 according to the most recent federal decennial census for a police vehicle.

20 (20) From the funds appropriated in part 1 for public safety 21 grants, \$30,000,000.00 must be used in a county with a population 22 greater than 1,500,000 and primarily in a city with a population greater than 600,000 according to the most recent federal decennial 23 census to develop, construct, manage, and operate a freeway video 24 25 feed system to aid law enforcement efforts against criminal activities and suspects. The freeway video feed system funded under 26 27 this section is subject to all of the following constraints:

28 (a) The system shall be used for only legitimate law29 enforcement purposes in relation to violent or felony crimes.



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(b) The system shall not use or facilitate the use of facial
 recognition technology.

3 (c) The system shall not be used in any way to enforce or4 monitor violations of traffic or other civil laws.

5 (d) The system's cameras shall be positioned to cover public
6 spaces only and the use of any video or image from a private area
7 not visible at street level is strictly prohibited.

8 (e) The system shall be utilized only by law enforcement
9 agencies that have adopted policies, rules, or regulations that are
10 consistent with this section and that include mandatory penalties
11 for misuse.

12 (21) From the funds appropriated in part 1 for public safety grants, \$5,000,000.00 must be allocated to a district court located 13 14 in a charter township with a population between 54,900 and 57,000 15 and a county with a population between 350,000 and 395,000 16 according to the most recent federal decennial census. Funding must 17 be used for new construction or renovation of existing structures 18 to facilitate security enhancements, public safety, accessibility, and efficiency of court operations. Improvements may include, but 19 are not limited to, the following: 20

- 21 (a) Uniform security coverage.
- 22 (b) Site enhancements, approach, visuals, and separations.
- 23 (c) Swift lockdown capabilities.

24 (d) Increased separation in the circulation of the public,25 staff, and individuals in custody.

- 26 (e) Ballistic barriers.
- 27 (f) Enhanced and increased surveillance systems.
- 28 (g) Compliance with the Americans with disabilities act of29 1990, Public Law 101-336.



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1

(h) Improved interior environment.

- 2 (i) Additional functional space.
- 3

(j) Energy and operational efficiencies.

4 (22) From the funds appropriated in part 1 for public safety
5 grants, \$1,800,000.00 shall be awarded to a city with a population
6 between 15,000 and 16,000 located in a county with a population
7 between 95,000 and 95,500 and in a county with a population of
8 between 22,000 and 22,500 according to the most recent federal
9 decennial census to support the purchase of an aerial ladder fire
10 truck.

11 (23) From the funds appropriated in part 1 for public safety 12 grants, \$2,750,000.00 shall be awarded to a city with a population 13 between 81,000 and 81,500 located in a county with a population 14 between 405,000 and 410,000 according to the most recent federal 15 decennial census to support the partial replacement of the city's 16 police cruiser fleet.

Sec. 1021. From the funds appropriated in part 1 for skilled trade grant program, \$28,000,000.00 shall be allocated by the department for skilled trade training programs as follows:

(a) \$8,000,000.00 shall be allocated to a nonprofit association chartered in 1912 that has training facilities statewide for skilled trades, with at least 1 training facility in each of this state's major cities, that are set up to train apprentices and journeymen alike and that has a headquarters located in a city with a population between 111,000 and 114,000 according to the most recent federal decennial census.

27 (b) \$8,000,000.00 shall be allocated to a nonprofit
28 association that is committed to providing extensive training in
29 state-of-the-art techniques, education, and equipment, offers 4-



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year apprentice programs to help members develop the trade skills they need to succeed, and has a headquarters located in a city with a population between 138,000 and 140,000 according to the most recent federal decennial census.

5 (c) \$4,000,000.00 shall be allocated to a nonprofit
6 organization whose members are a skilled and experienced workforce
7 trained to work safely in the construction and energy industries
8 and that has a headquarters located in a township with a population
9 between 32,000 and 33,150 according to the most recent federal
10 decennial census.

(d) \$8,000,000.00 shall be allocated to a nonprofit organization chartered in 1906 that provides training for heavy equipment operators, technicians, and stationary engineers and has a headquarters located in a township with a population between 44,000 and 45,000 according to the most recent federal decennial census.

Sec. 1022. (1) From the funds appropriated in part 1 for sports infrastructure compliance, the department shall allocate funds to support capital improvement costs related to affiliate compliance requirements of a professional baseball organization. Grants allocated under this section shall be awarded to stadium facility owners that are associated with an affiliate of a professional baseball organization.

(2) The department shall allocate funds to support or
reimburse costs of capital improvements at existing stadium
facilities. Eligible costs include improvements to infrastructure,
working conditions, upgraded playing surfaces, lighting or
utilities, concessions, or other direct costs.

29

(3) The department shall limit individual awards to not more



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1 than \$1,500,000.00 per grant associated with a single professional 2 sports affiliate.

3 (4) The department shall require necessary documentation from4 grant applicants to administer this section.

5 (5) The unexpended funds appropriated in part 1 for sports
6 infrastructure compliance are designated as a work project
7 appropriation, and any unencumbered or unallotted funds shall not
8 lapse at the end of the fiscal year and shall be available for
9 expenditures for projects under this section until the projects
10 have been completed. The following is in compliance with section
11 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

12 (a) The purpose of the project is to support sports13 infrastructure compliance costs.

14 (b) The project will be accomplished through grants to15 professional sports team affiliates.

16

(c) The total estimated cost of the project is \$3,000,000.00.

17

(d) The tentative completion date is September 30, 2028.

Sec. 1023. (1) From the funds appropriated in part 1 for the 18 19 talent investment pilot, the department shall develop quidelines, 20 allocate funding, and coordinate with state agencies to implement 21 this section. The goals of the neighborhood talent concentration pilot are to increase Michigan's population of young talent by 22 creating high density, high amenity, walkable, vibrant street life 23 24 neighborhoods or districts and to create business ownership 25 opportunities for local residents.

(2) The department shall allocate funding for the neighborhood
talent concentration pilot for three transformational public space
development projects in central city neighborhoods or concentrated
districts in Michigan cities with a population of 500,000 or more



1

according to the most recent federal decennial census.

(3) Eligible applicants for a neighborhood talent 2 concentration pilot grant shall be a consortium of entities that 3 must include local governments, local economic development 4 organizations, the nonprofit community, and the business community. 5 6 Consortium applicants must appoint a nonprofit organization as the 7 lead applicant to serve as fiduciary and project manager for the consortium. Only grant applicants that provide a minimum 50% local 8 or private match will be considered for a state grant. Qualified 9 10 plan proposals shall include all of the following:

11 (a) The transition of roadway usage from cars to alternative
12 transportation spaces, including but not limited to walking,
13 biking, and transit.

14 (b) Artwork, outdoor recreations, open spaces, and greenways.
15 (c) Commercial corridor activation, including innovations to
16 fill vacant retail space with locally owned businesses.

17 (d) Mixed use development that contributes to dense, walkable18 areas.

(e) Transit and mixed income housing development. Although a
qualified plan should include proposals for transit and mixed
income housing development, state funds may not be used for these
purposes.

23 (4) The department shall consider all of the following when24 selecting grant recipients:

25 (a) The likelihood that a proposed plan will lead to
26 accelerated young talent population growth within the neighborhood
27 or district.

(b) The extent to which a proposed plan will support thecreation and ongoing success of locally owned businesses.



(c) The extent to which a proposed plan will create dense,
 walkable, vibrant spaces.

3 (d) The extent to which zoning and code restrictions have
4 been, or will need to be, modified to support high-density
5 residential development.

6 (e) The extent to which the proposed plan supports facilities
7 and walkways that house or present cultural arts programs,
8 performances, and exhibitions.

9 (f) The extent to which the proposed plan provides mixed-10 income housing.

11 (g) The likelihood of successful implementation of a proposed 12 plan and its sustainability.

13 (5) To the extent possible, the department shall coordinate 14 the selection of grant recipients with input and communication with 15 the department of transportation, the Michigan state housing 16 development authority, the Michigan economic development 17 corporation, the department of natural resources, and the Michigan 18 arts and culture council.

Sec. 1024. (1) From the ongoing funds appropriated in part 1 for voluntary income tax assistance grants, the department shall allocate \$3,300,000.00 to a nonprofit trade association to provide all of the following:

23 (a) Free tax preparation services for Michigan tax filers.

24 (b) Expanded statewide access to free tax preparation25 services.

26 (c) Expanded local capacity to provide free tax preparation27 services.

28 (2) Administration costs to provide the services listed in
29 subsection (1)(a) to (c) may not exceed \$330,000.00.



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Sec. 1025. (1) From the funds appropriated in part 1 for
 workforce development grants, \$5,000,000.00 shall be awarded to a
 state federation for labor 501(c)(3) organization workforce
 development institute to support operations related to workforce
 development in this state.

6 (2) From the funds appropriated in part 1 for workforce
7 development grants, \$2,500,000.00 shall be awarded to Genesee
8 Shiawassee Thumb (GST) Michigan Works! for an education, training
9 and housing incentive program.

10 (3) From the funds appropriated in part 1 for workforce 11 development grants, the department shall allocate \$1,000,000.00 to 12 an arts and technology nonprofit organization in a county with a 13 population between 600,000 and 700,000 according to the most recent 14 federal decennial census for a cyber security program for students.

(4) From the funds appropriated in part 1 for workforce development grants, the department shall allocate \$1,000,000.00 to a nonprofit health care organization that provides physical, vision, dental, and behavioral care in a county with a population between 600,000 and 700,000 according to the most recent federal decennial census to expand opportunities for health care services to uninsured, underinsured, underserved, and refugee populations.

(5) From the funds appropriated in part 1 for workforce
development grants, the department shall allocate \$1,000,000.00 to
a nonprofit organization located in a city with a population
between 195,000 and 200,000 according to the most recent federal
decennial census for the purpose of expanding access to affordable
senior housing and childcare.

28 (6) From the funds appropriated in part 1 for workforce29 development grants, the department shall allocate \$2,500,000.00 to



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a nonprofit housing partnership in a city with a population between 106,000 and 108,000 in a county with a population between 280,000 and 290,000 according to the most recent federal decennial census to rehabilitate and repurpose a vacant school building listed on the National Register of Historic Places.

6 (7) From the funds appropriated in part 1 for workforce
7 development grants, the department shall allocate \$1,000,000.00 to
8 a housing commission in a county with a population between 160,300
9 and 160,370 according to the most recent federal decennial census
10 to support affordable housing projects and housing services to
11 residents.

12 (8) From the funds appropriated in part 1 for workforce 13 development grants, \$10,000,000.00 shall be awarded to a community 14 college located in a city with a population of between 109,900 and 15 110,000 and in a county with a population greater than 1,750,000 16 according to the most recent federal decennial census to support a 17 student success center.

18 (9) From the funds appropriated in part 1 for workforce 19 development grants, \$2,500,000.00 shall be awarded to a public 20 community college based in a county with a population between 21 30,000 and 31,000 according to the most recent federal decennial 22 census for the construction and development of an advanced 23 manufacturing and skilled trades center.

(10) From the funds appropriated in part 1 for workforce
development grants, \$2,500,000.00 shall be awarded to a 501(c)(3)
nonprofit corporation committed to driving economic growth within
minority communities that is headquartered in a city with a
population greater than 600,000 according to the most recent
federal decennial census to support its operation and expand its



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business development programming that provides training,
 certification, and other resources to promote the growth of
 minority business enterprises.

4 (11) From the funds appropriated in part 1 for workforce
5 development grants, the department shall allocate \$1,000,000.00 to
6 a health and university nonprofit partnership in a county with a
7 population between 600,000 and 700,000 according to the most recent
8 federal decennial census for students to provide health services to
9 underserved populations.

10 (12) From the funds appropriated in part 1 for workforce 11 development grants, \$5,000,000.00 shall be awarded to a nonprofit organization in a city with a population greater than 600,000 12 according to the most recent federal decennial census focused on 13 14 equitable local, regional, and statewide economic growth through 15 immigrant inclusion programs, including, but not limited to, 16 marketing and attracting, licensing, credentialing, placing, 17 training, and accessing education to international entrepreneurs, companies and startups, professionals, and students. 18

Sec. 1026. (1) From the funds appropriated in part 1 for workforce stabilization, the department shall allocate funds to support health workforce initiatives. Health workforce initiatives include scholarship programs, recruitment, training, or other retention activities. Grants shall be allocated consistent with subsection (2).

(2) The department shall allocate \$3,000,000.00 to a statewide
nonprofit foundation to support a scholarship program for nursing
students or existing nurses seeking advanced degrees or
certifications in this state. Funds allocated may also be used to
provide wrap around supports to participating students or nurses.



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(3) The department shall develop application guidelines and
 require necessary documentation to administer this section.

3 (4) The unexpended funds appropriated in part 1 for workforce
4 stabilization are designated as a work project appropriation, and
5 any unencumbered or unallotted funds shall not lapse at the end of
6 the fiscal year and shall be available for expenditures for
7 projects under this section until the projects have been completed.
8 The following is in compliance with section 451a of the management
9 and budget act, 1984 PA 431, MCL 18.1451a:

10 (a) The purpose of the project is to implement initiatives to11 stabilize the health workforce in this state.

12 (b) The project will be accomplished by utilizing state13 resources, contracts, or grants.

14

(c) The total estimated cost of the project is \$3,000,000.00.

15

(d) The tentative completion date is September 30, 2028.

16 Sec. 1027. From the funds appropriated in part 1 for workforce training: hospitality training program, \$10,000,000.00 shall be 17 allocated to a proprietary school with the mission to provide 18 individuals with the quality training to advance their skill sets, 19 grow operational knowledge, and expand attributes necessary for 20 advanced careers in the hospitality industry that is located in a 21 city with a population between 111,000 and 114,000 according to the 22 most recent federal decennial census. 23

Sec. 1028. (1) From the funds appropriated in part 1 for housing readiness incentive grant program, \$5,000,000.00 shall be awarded to provide grants to cities, villages, and townships to cover the costs associated with adopting land use policies, master plan updates, zoning text amendments, and similar actions to encourage increasing housing supply and affordability.



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(2) A local unit of government that submits an eligible plan
 to the department may receive a grant of not more than \$50,000.00.

3 (3) The department may work in collaboration with the MEDC to
4 review grant applications. Applicants must be reviewed and approved
5 and grants must be awarded to qualified applicants, in the order in
6 which applications are received.

7 (4) Local units of government shall provide a summary of8 changes to the department on completion of the process.

9 (5) The unexpended funds appropriated in part 1 for housing 10 readiness incentive grant program are designated as a work project 11 appropriation, and any unencumbered or unallotted funds shall not 12 lapse at the end of the fiscal year and shall be available for 13 expenditures for projects under this section until the projects 14 have been completed. The following is in compliance with section 15 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

16 (a) The purpose of the project is to provide grants to cities, 17 villages, and townships to cover the costs associated with adopting 18 land use policies, master plan updates, zoning text amendments, and 19 similar actions to encourage increasing housing supply and 20 affordability.

(b) The project will be accomplished by utilizing stateemployees or contracts with service providers, or both.

23

(c) The estimated cost of the project is \$5,000,000.00.

(d) The tentative completion date is September 30, 2027.
Sec. 1029. (1) From the funds appropriated in part 1 for
transformational municipal infrastructure, the department shall
allocate funds to support the development costs of a city campus
plan located in a municipality with a population between 106,000
and 108,000 in a county with a population between 280,000 and



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290,000 according to the most recent federal decennial census.
 Funds utilized for a city campus must include the modernization of

 a municipal administration campus that will improve customer
 service and public accessibility, increase building efficiencies,
 modernize aging facilities, and improve downtown commerce and
 redevelopment.

7 (2) Funds allocated under this section shall support the
8 development costs of a new city campus plan in the downtown
9 corridor. For purposes of this section, a city campus plan
10 includes, but is not limited to, a municipal administration
11 building, facilities, and adjacent infrastructure.

12 (3) Consistent with subsection (2), development costs may13 include any of the following:

14 (a) Property acquisition.

15 (b) Planning, design, and engineering costs.

16 (c) Construction of a new city administration building owned17 by the applicant for funds under this section.

18 (d) Adjacent infrastructure improvements, including facades,
19 fixtures, equipment, greenspace, streetscapes, utilities, or
20 lighting.

(4) In addition to other requirements under this section, the
department may require submission of supporting documentation,
including, but not limited to, any of the following:

24

(a) A detailed project scope and budget.

25 (b) Demonstration of a competitive bid process.

26 (c) Public support or community engagement activities.

27 (d) Plan designs or engineering documents, including

28 environmental or economic impact.

29

(e) Historic preservation considerations or evaluation of



1 alternative options.

2 (f) Existing or other planned downtown improvement activities
3 that complement, maximize, or leverage a city campus plan funded
4 under this section.

5 (g) If applicable, plans to transition any existing public
6 safety facilities currently located at an existing campus to new
7 facilities.

8 (5) The city campus plan funded under this section must 9 identify any opportunities to leverage efficiencies with other 10 governmental entities in a municipal administration building as 11 part of the city campus plan. If excess space if available, the 12 applicant for funds under this section shall seek to provide space 13 for community-based organizations or to serve residents.

14 (6) The department shall verify the applicant has complied 15 with this section and all applicable state laws or regulations. To 16 the greatest extent possible, the department shall make funds 17 available by December 15, 2023 to begin implementation of a city 18 campus plan.

(7) The unexpended funds appropriated in part 1 for 19 20 transformational municipal infrastructure are designated as a work 21 project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be 22 23 available for expenditures for projects under this section until the projects have been completed. The following is in compliance 24 25 with section 451a of the management and budget act, 1984 PA 431, 26 MCL 18.1451a:

27 (a) The purpose of the project is to support the costs of a28 city campus plan.

29

(b) The project will be accomplished by utilizing state



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employees, contracts with vendors, or local partners. 1 (c) The estimated cost of the project is \$40,000,000.00. 2 (d) The tentative completion date is September 30, 2027. 3 4 5 6 ARTICLE 10 7 DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS 8 PART 1 LINE-ITEM APPROPRIATIONS 9 10 Sec. 101. There is appropriated for the department of 11 licensing and regulatory affairs for the fiscal year ending 12 September 30, 2024, from the following funds: DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS 13 APPROPRIATION SUMMARY 14 Full-time equated unclassified positions 30.0 15 Full-time equated classified positions 1,863.9 16 GROSS APPROPRIATION 627,940,900 17 \$ 18 Interdepartmental grant revenues: Total interdepartmental grants and 19 20 intradepartmental transfers 46,897,200 21 ADJUSTED GROSS APPROPRIATION 581,043,700 Ś 22 Federal revenues: Total federal revenues 23 50,004,200 24 Special revenue funds: 25 Total local revenues 0 26 Total private revenues 0 27 Total other state restricted revenues 259,708,400 28 State general fund/general purpose 271,331,100 \$



| Full-time equated unclassified positions | 30.0 | |
|--|-------|-----------------|
| Full-time equated classified positions | 100.0 | |
| Unclassified salariesFTEs | 30.0 | \$ 2,851,20 |
| Administrative servicesFTEs | 73.0 | 8,787,10 |
| Executive director programsFTEs | 24.0 | 2,925,50 |
| FOIA coordinationFTEs | 3.0 | 337,80 |
| Property management | | 7,738,40 |
| Worker's compensation | | 130,00 |
| GROSS APPROPRIATION | | \$ 22,770,00 |
| Appropriated from: | | |
| Interdepartmental grant revenues: | | |
| IDG from MDIFS, accounting services | | 150,00 |
| Federal revenues: | | |
| EPA, underground storage tanks | | 30,30 |
| HHS-Medicaid, certification of health care | | |
| providers and suppliers | | 424,10 |
| HHS-Medicare, certification of health care | | |
| providers and suppliers | | 621,00 |
| Special revenue funds: | | |
| Aboveground storage tank fees | | 95,30 |
| Accountancy enforcement fund | | 67,80 |
| Boiler inspection fund | | 288,90 |
| Builder enforcement fund | | 103,30 |
| Construction code fund | | 788,50 |
| Corporation fees | | 4,313,10 |



| L | Fire alarm fees | 7,500 |
|---|---|-----------|
| 2 | Fire safety standard and enforcement fund | 2,100 |
| 3 | Fire service fees | 470,800 |
| 1 | Fireworks safety fund | 61,200 |
| 5 | Health professions regulatory fund | 1,799,900 |
| 5 | Health systems fees | 252,700 |
| 7 | Licensing and regulation fund | 951,500 |
| 3 | Liquor license revenue | 292,400 |
|) | Liquor purchase revolving fund | 3,131,600 |
| 0 | Marihuana registry fund | 189,800 |
| 1 | Marihuana regulation fund | 1,241,600 |
| 2 | Marihuana regulatory fund | 554,900 |
| 3 | Michigan unarmed combat fund | 5,900 |
| 4 | Mobile home code fund | 290,000 |
| 5 | Nurse professional fund | 39,800 |
| 6 | PMECSEMA fund | 47,000 |
| 7 | Property development fees | 7,600 |
| 8 | Public utility assessments | 3,282,300 |
| 9 | Real estate appraiser education fund | 2,800 |
| 0 | Real estate education fund | 11,600 |
| 1 | Real estate enforcement fund | 11,900 |
| 2 | Refined petroleum fund | 173,200 |
| 3 | Securities fees | 1,463,000 |
| 4 | Securities investor education and training fund | 9,400 |
| 5 | Security business fund | 7,100 |
| 6 | Survey and remonumentation fund | 98,600 |
| 7 | Tax tribunal fund | 825,300 |
| 8 | Utility consumer representation fund | 54,000 |



| State general fund/general purpose | | \$ 292,200 |
|--|---------|------------------|
| Sec. 103. PUBLIC SERVICE COMMISSION | | |
| Full-time equated classified positions | 195.0 | |
| Public service commissionFTEs | 195.0 | \$ 34,941,000 |
| GROSS APPROPRIATION | | \$ 34,941,000 |
| Appropriated from: | | |
| Federal revenues: | | |
| DOT, gas pipeline safety | | 3,078,600 |
| Special revenue funds: | | |
| Public utility assessments | | 31,862,400 |
| State general fund/general purpose | | \$ 0 |
| Sec. 104. LIQUOR CONTROL COMMISSION | | |
| Full-time equated classified positions | 150.0 | |
| Liquor licensing and enforcementFTEs | 119.0 | \$ 17,761,100 |
| Management support servicesFTEs | 31.0 | 4,900,400 |
| GROSS APPROPRIATION | | \$ 22,661,500 |
| Appropriated from: | | |
| Special revenue funds: | | |
| Direct shipper enforcement revolving fund | | 308,700 |
| Liquor control enforcement and license | | |
| investigation revolving fund | | 175,000 |
| Liquor license fee enhancement fund | | 76,400 |
| Liquor license revenue | | 8,402,500 |
| Liquor purchase revolving fund | | 13,698,900 |
| State general fund/general purpose | | \$ 0 |
| Sec. 105. OCCUPATIONAL REGULATION | | |
| Full-time equated classified positions | 1,028.9 | |
| Bureau of community and health systemsFTEs | 171.0 | \$ 25,269,900 |



| 1 | Bureau of construction codesFTEs | 172.0 | 26,634,900 |
|----|--|-------|-------------|
| 2 | Bureau of fire servicesFTEs | 79.0 | 14,028,700 |
| 3 | Bureau of professional licensingFTEs | 202.0 | 40,966,500 |
| 4 | Bureau of survey and certificationFTEs | 155.9 | 26,025,600 |
| 5 | Child care licensing and regulationFTEs | 140.0 | 23,677,800 |
| 6 | Corporations, securities, and commercial | | |
| 7 | licensing bureauFTEs | 109.0 | 15,854,400 |
| 8 | Urban search and rescue | | 1,000,000 |
| 9 | GROSS APPROPRIATION | \$ | 173,457,800 |
| 10 | Appropriated from: | | |
| 11 | Interdepartmental grant revenues: | | |
| 12 | IDG from MDE, child care licensing | | 20,076,100 |
| 13 | Federal revenues: | | |
| 14 | DHS, fire training systems | | 528,000 |
| 15 | DOT, hazardous materials training and planning | | 20,000 |
| 16 | EPA, underground storage tanks | | 820,600 |
| 17 | HHS-Medicaid, certification of health care | | |
| 18 | providers and suppliers | | 8,958,500 |
| 19 | HHS-Medicare, certification of health care | | |
| 20 | providers and suppliers | | 14,438,800 |
| 21 | Special revenue funds: | | |
| 22 | Aboveground storage tank fees | | 333,100 |
| 23 | Accountancy enforcement fund | | 780,600 |
| 24 | Adult foster care facilities licenses fund | | 416,500 |
| 25 | Boiler inspection fund | | 2,974,900 |
| 26 | Builder enforcement fund | | 644,000 |
| 27 | Child care home and center licenses fund | | 501,700 |
| 28 | Construction code fund | | 12,036,600 |
| | | | |



| State general fund/general purpose | \$ 33,352,80 |
|---|-----------------|
| Survey and remonumentation fund | 893,80 |
| Security business fund | 237,90 |
| Securities investor education and training fund | 496,50 |
| Securities fees | 5,258,30 |
| Refined petroleum fund | 2,699,40 |
| Real estate enforcement fund | 554,40 |
| Real estate education fund | 347,50 |
| Real estate appraiser education fund | 65 , 50 |
| Property development fees | 192,60 |
| PMECSEMA fund | 1,907,10 |
| Nursing home administrative penalties | 100,00 |
| Nurse professional fund | 1,967,20 |
| Nurse aide registration fund | 598,10 |
| Mobile home code fund | 2,126,90 |
| Marihuana regulatory fund | 500,00 |
| Liquor purchase revolving fund | 150,70 |
| Licensing and regulation fund | 11,808,30 |
| Health systems fees | 4,005,00 |
| Health professions regulatory fund | 26,982,60 |
| Fireworks safety fund | 1,241,20 |
| Fire service fees | 2,699,50 |
| Fire safety standard and enforcement fund | 31,10 |
| Fire alarm fees | 135,50 |
| Elevator fees | 3,951,30 |
| Division on deafness fund | 73,40 |
| Corporation fees | 8,551,80 |



| Full-time equated classified positions | 173.0 | | |
|--|-------|-----------------|---|
| Cannabis regulatory agencyFTEs | 173.0 | \$ | 28,004,60 |
| GROSS APPROPRIATION | | \$ | 28,004,60 |
| Appropriated from: | | | |
| Special revenue funds: | | | |
| Industrial hemp licensing and registration fund | | | 300,00 |
| Marihuana registry fund | | | 3,475,50 |
| Marihuana regulation fund | | | 17,805,80 |
| Marihuana regulatory fund | | | 6,423,30 |
| State general fund/general purpose | | \$ | |
| Full-time equated classified positions | 194.0 | | |
| | | | |
| Full-time equated classified positions | 194.0 | | |
| Michigan office of administrative hearings and | | | |
| | 194.0 | | 38,840,50 |
| Michigan office of administrative hearings and | | \$ \$ | |
| Michigan office of administrative hearings and rulesFTEs | | | |
| Michigan office of administrative hearings and rulesFTEs GROSS APPROPRIATION | | | |
| Michigan office of administrative hearings and rulesFTEs GROSS APPROPRIATION Appropriated from: | | | 38,840,50 |
| Michigan office of administrative hearings and rulesFTEs GROSS APPROPRIATION Appropriated from: Interdepartmental grant revenues: | | | 38,840,50 |
| Michigan office of administrative hearings and rulesFTEs GROSS APPROPRIATION Appropriated from: Interdepartmental grant revenues: IDG revenues, administrative hearings and rules | | | 38,840,50 26,671,10 |
| Michigan office of administrative hearings and rulesFTEs GROSS APPROPRIATION Appropriated from: Interdepartmental grant revenues: IDG revenues, administrative hearings and rules Special revenue funds: | | | 38,840,50 26,671,10 26,70 |
| Michigan office of administrative hearings and rulesFTEs GROSS APPROPRIATION Appropriated from: Interdepartmental grant revenues: IDG revenues, administrative hearings and rules Special revenue funds: Construction code fund | | | 38,840,50 26,671,10 26,70 4,340,50 |
| Michigan office of administrative hearings and rulesFTEs GROSS APPROPRIATION Appropriated from: Interdepartmental grant revenues: IDG revenues, administrative hearings and rules Special revenue funds: Construction code fund Corporation fees | | | 38,840,50 26,671,10 26,70 4,340,50 859,20 |
| Michigan office of administrative hearings and rulesFTEs GROSS APPROPRIATION Appropriated from: Interdepartmental grant revenues: IDG revenues, administrative hearings and rules Special revenue funds: Construction code fund Corporation fees Health professions regulatory fund | | | 38,840,50 26,671,10 26,70 4,340,50 859,20 164,90 |
| Michigan office of administrative hearings and rulesFTEs GROSS APPROPRIATION Appropriated from: Interdepartmental grant revenues: IDG revenues, administrative hearings and rules Special revenue funds: Construction code fund Corporation fees Health professions regulatory fund Health systems fees | | | 38,840,50 26,671,10 26,70 4,340,50 859,20 164,90 900,30 |
| Michigan office of administrative hearings and rulesFTES GROSS APPROPRIATION Appropriated from: Interdepartmental grant revenues: IDG revenues, administrative hearings and rules Special revenue funds: Construction code fund Corporation fees Health professions regulatory fund Health systems fees Licensing and regulation fund | | | 38,840,50 38,840,50 26,671,10 26,70 4,340,50 859,20 164,90 900,30 481,00 253,50 |



| Public utility assessments | | 2,487,200 |
|---|------|-------------------|
| Securities fees | | 1,019,100 |
| Tax tribunal fund | | 847,600 |
| State general fund/general purpose | | \$ 690,700 |
| Sec. 108. COMMISSIONS | | |
| Full-time equated classified positions | 21.0 | |
| Michigan indigent defense commissionFTEs | 21.0 | \$ 3,167,400 |
| Michigan unarmed combat commission | | 126,200 |
| GROSS APPROPRIATION | | \$ 3,293,600 |
| Appropriated from: | | |
| Special revenue funds: | | |
| Michigan unarmed combat fund | | 126,200 |
| State general fund/general purpose | | \$ 3,167,400 |
| Sec. 109. GRANTS | | |
| Firefighter training grants | | \$ 2,300,000 |
| Liquor law enforcement grants | | 9,900,000 |
| Marihuana operation and oversight grants | | 3,000,000 |
| Michigan indigent defense commission grants | | 220,917,400 |
| Remonumentation grants | | 6,800,000 |
| Utility consumer representation | | 850,000 |
| GROSS APPROPRIATION | | \$ 243,767,400 |
| Appropriated from: | | |
| Special revenue funds: | | |
| Fireworks safety fund | | 2,300,000 |
| Liquor license revenue | | 9,900,000 |
| Local indigent defense reimbursement | | 300,000 |
| Marihuana regulation fund | | 3,000,000 |
| Survey and remonumentation fund | | 6,800,000 |



| | Utility consumer representation fund | 850,000 |
|---|--|-------------------|
| | State general fund/general purpose | \$ 220,617,400 |
| S | ec. 110. INFORMATION TECHNOLOGY | |
| | Information technology services and projects | \$ 22,354,500 |
| | GROSS APPROPRIATION | \$ 22,354,500 |
| | Appropriated from: | |
| | Federal revenues: | |
| | DOT, gas pipeline safety | 44,900 |
| _ | EPA, underground storage tanks | 99,900 |
| | HHS-Medicaid, certification of health care | |
| | providers and suppliers | 357,300 |
| | HHS-Medicare, certification of health care | |
| | providers and suppliers | 582,200 |
| | Special revenue funds: | |
| | Aboveground storage tank fees | 34,500 |
| | Accountancy enforcement fund | 1,100 |
| | Boiler inspection fund | 327,200 |
| | Construction code fund | 1,287,500 |
| | Corporation fees | 5,253,900 |
| | Elevator fees | 475,600 |
| | Fire safety standard and enforcement fund | 3,000 |
| | Fire service fees | 536,900 |
| | Fireworks safety fund | 51,900 |
| | Health professions regulatory fund | 1,869,200 |
| | Health systems fees | 297,400 |
| _ | Licensing and regulation fund | 1,098,800 |
| | Liquor license revenue | 47,600 |
| _ | Liquor purchase revolving fund | 4,361,100 |



| Marihuana registry fund | | 153,800 |
|---|-----|-----------|
| Marihuana regulation fund | | 985,000 |
| Marihuana regulatory fund | | 432,000 |
| Michigan unarmed combat fund | | 6,800 |
| Mobile home code fund | | 175,600 |
| PMECSEMA fund | | 38,500 |
| Public utility assessments | | 1,277,700 |
| Real estate appraiser education fund | | 1,000 |
| Real estate education fund | | 1,900 |
| Refined petroleum fund | | 170,300 |
| Securities fees | | 263,400 |
| Securities investor education and training fund | | 1,000 |
| Survey and remonumentation fund | | 73,900 |
| Tax tribunal fund | | 183,000 |
| State general fund/general purpose | \$ | 1,860,600 |
| Sec. 111. ONE-TIME APPROPRIATIONS | | |
| Full-time equated classified positions | 2.0 | |
| Bureau of fire services - smoke detectors | \$ | 1,000,00 |
| Bureau of survey and certification | | 1,200,00 |
| Cannabis regulatory agency reference laboratory | | 2,800,00 |
| Cannabis regulatory agency social equity | | |
| program | | 1,000,00 |
| Child care licensing bureau background check | | |
| program | | 200,00 |
| Corporations online filing modernization | | 2,700,000 |
| Michigan saves | | 5,500,000 |
| Premanufactured unit plan review upgrades | | 350,000 |



| 1 | Renewable energy and electrification | |
|----|--|------------|
| 2 | infrastructure enhancement and development | |
| 3 | FTES 2.0 | 21,300,000 |
| 4 | Utility consumer representation grants | 1,800,000 |
| 5 | GROSS APPROPRIATION \$ | 37,850,000 |
| 6 | Appropriated from: | |
| 7 | Federal revenues: | |
| 8 | Coronavirus state fiscal recovery fund | 20,000,000 |
| 9 | Special revenue funds: | |
| 10 | Corporation fees | 2,700,000 |
| 11 | Marihuana regulation fund | 3,800,000 |
| 12 | State general fund/general purpose \$ | 11,350,000 |
| 13 | | |
| 14 | PART 2 | |
| 15 | PROVISIONS CONCERNING APPROPRIATIONS | |
| 16 | FOR FISCAL YEAR 2023-2024 | |
| 17 | GENERAL SECTIONS | |
| 18 | Sec. 201. Pursuant to section 30 of article IX of the sta | ate |
| 19 | constitution of 1963, total state spending from state sources | under |
| 20 | part 1 for fiscal year 2023-2024 is \$531,039,500.00 and state | |
| 21 | spending from state sources to be paid to local units of gover | rnment |
| 22 | for fiscal year 2023-2024 is \$242,917,400.00. The itemized | |
| 23 | statement below identifies appropriations from which spending | to |
| 24 | local units of government will occur: | |
| 25 | DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS | |
| 26 | Firefighter training grants \$ | 2,300,000 |
| 27 | Liquor law enforcement grants | 9,900,000 |
| 28 | Marihuana operation and oversight grants | 3,000,000 |



220,917,400 1 Michigan indigent defense commission grants 6,800,000 2 Remonumentation grants 3 TOTAL. Ś 242,917,400 4 Sec. 202. The appropriations authorized under this part and 5 part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594. 6 7 Sec. 203. As used in this part and part 1: (a) "Department" means the department of licensing and 8 regulatory affairs. 9 10 (b) "DHS" means the United States Department of Homeland 11 Security. 12 (c) "Director" means the director of the department. 13 (d) "DOT" means the United States Department of 14 Transportation. 15 (e) "EPA" means the United States Environmental Protection 16 Agency. 17 (f) "FOIA" means the freedom of information act, 1976 PA 442, MCL 15.231 to 15.246. 18 19 (g) "FTE" means full-time equated. 20 (h) "HHS" means the United States Department of Health and 21 Human Services. 22 (i) "IDG" means interdepartmental grant. 23 (j) "MDE" means the Michigan department of education. 24 (k) "MDIFS" means the Michigan department of insurance and 25 financial services. 26 (1) "PMECSEMA" means pain management education and controlled 27 substances electronic monitoring and antidiversion. 28 (m) "Subcommittees" means the subcommittees of the house and 29 senate appropriations committees with jurisdiction over the budget



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1 for the department.

Sec. 204. The department shall use the internet to fulfill the reporting requirements of this part. This requirement must include transmission of reports via email to the recipients identified for each reporting requirement and it must include placement of reports on an internet site.

Sec. 205. Except as otherwise provided in this part, all
reports required under this part must be submitted to the
subcommittees, the senate and house fiscal agencies, the senate and
house policy offices, and the state budget office.

Sec. 206. To the extent permissible under section 261 of the management and budget act, 1984 PA 431, MCL 18.1261, all of the following apply to the funds appropriated in part 1:

14 (a) The funds must not be used for the purchase of foreign
15 goods or services, or both, if competitively priced and of
16 comparable quality American goods or services, or both, are
17 available.

18 (b) Preference must be given to goods or services, or both,
19 manufactured or provided by Michigan businesses, if they are
20 competitively priced and of comparable quality.

(c) Preference must be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Sec. 207. The department shall not take disciplinary action against an employee of the department or a departmental agency in the state classified civil service because the employee communicates with a member of the legislature or a member's staff, unless the communication is prohibited by law and the department or



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1 agency taking disciplinary action is exercising its authority as 2 provided by law.

Sec. 208. In accordance with section 217 of the management and 3 budget act, 1984 PA 31, MCL 18.1217, a department or an agency that 4 receives funding under part 1 shall prepare a report on out-of-5 6 state travel expenses not later than January 1 of each year. The 7 travel report shall be a listing of all travel by classified and 8 unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with 9 10 funds appropriated in the department's budget. The report shall 11 include the following information:

12

(a) The dates of each travel occurrence.

(b) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.

Sec. 209. Funds appropriated in this part and part 1 must not be used by the department to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.

Sec. 210. Not later than December 15, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report must summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report



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shall be transmitted to the chairpersons of the senate and house
 appropriations committees and the senate and house fiscal agencies.

Sec. 211. (1) In addition to the funds appropriated in part 1,
there is appropriated an amount not to exceed \$1,000,000.00 for
federal contingency authorization. These funds are not available
for expenditure until they have been transferred to another line
item in part 1 under section 393(2) of the management and budget
act, 1984 PA 431, MCL 18.1393.

9 (2) In addition to the funds appropriated in part 1, there is
10 appropriated an amount not to exceed \$25,000,000.00 for state
11 restricted contingency authorization. These funds are not available
12 for expenditure until they have been transferred to another line
13 item in part 1 under section 393(2) of the management and budget
14 act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$200,000.00 for local contingency authorization. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is
appropriated an amount not to exceed \$100,000.00 for private
contingency authorization. These funds are not available for
expenditure until they have been transferred to another line item
in part 1 under section 393(2) of the management and budget act,
1984 PA 431, MCL 18.1393.

Sec. 212. The department shall cooperate with the department
of technology, management, and budget to maintain a searchable
website accessible by the public at no cost that includes, but is



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1 not limited to, all of the following for the department:

(a) Fiscal year-to-date expenditures by category.

2 3

(b) Fiscal year-to-date expenditures by appropriation unit.

4 (c) Fiscal year-to-date payments to a selected vendor,
5 including the vendor name, payment date, payment amount, and
6 payment description.

7 (d) The number of active department employees by job8 classification.

9

(e) Job specifications and wage rates.

10 Sec. 213. Within 14 days after the release of the executive 11 budget recommendation, the department shall cooperate with the 12 state budget office to provide the chairpersons of the senate and 13 house appropriations committees, the chairpersons of the 14 subcommittees, and the senate and house fiscal agencies with an 15 annual report on estimated state restricted fund balances, state 16 restricted fund projected revenues, and state restricted fund 17 expenditures for the prior 2 fiscal years.

18 Sec. 214. The department shall maintain, on a publicly 19 accessible website, information that identifies, tracks, and 20 regularly updates key metrics that are used to monitor and improve 21 the department's performance.

22 Sec. 215. To the extent permissible under the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director shall 23 24 take all reasonable steps to ensure that geographically 25 disadvantaged business enterprises, as that term is defined in Executive Directive 2019-08, compete for and perform contracts to 26 27 provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract 28 29 with geographically disadvantaged business enterprises for



1 services, supplies, or both.

Sec. 216. On a quarterly basis, the department shall report
the following information to the recipients required under section
205:

5 (a) The number of FTEs in pay status by type of staff and6 civil service classification.

7 (b) A comparison by line item of the number of FTEs authorized
8 from funds appropriated in part 1 to the actual number of FTEs
9 employed by the department at the end of the reporting period.

Sec. 217. Appropriations in part 1 shall, to the extent possible by the department, not be expended until all existing work project authorization available for the same purposes is exhausted.

Sec. 218. If the state administrative board, acting under section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount appropriated under this article, the legislature may, by a concurrent resolution adopted by a majority of the members elected to and serving in each chamber, intertransfer funds within this article for the particular department, board, commission, officer, or institution.

Sec. 219. The department shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records must be followed. The department may electronically retain copies of reports unless otherwise required by federal or state guidelines.

Sec. 220. Not later than April 1, the department shall report on each specific policy change made to implement a public act affecting the department that took effect during the prior calendar year to the senate and house appropriations committees, the joint committee on administrative rules, and the recipients required



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1 under section 205.

2 Sec. 221. (1) From the funds appropriated in part 1, the3 department shall do all of the following:

4 (a) Report to the senate and house appropriations committees
5 and to the recipients required under section 205 any amount of
6 severance pay for a department director, deputy director, or other
7 high-ranking department official not later than 14 days after a
8 severance agreement with the director or official is signed. The
9 name of the director or official and the amount of severance pay
10 must be included in the report required by this subdivision.

(b) By February 1, report to the recipients required under section 205 on the total amount of severance pay remitted to former department employees during the fiscal year ending September 30, 2023, and the number of former department employees that were remitted severance pay during the fiscal year ending September 30, 2023.

17 (2) As used in this section, "severance pay" means
18 compensation that is both payable or paid upon the termination of
19 employment and in addition to either wages or benefits earned
20 during the course of employment or generally applicable retirement
21 benefits.

Sec. 222. It is the intent of the legislature that the department maximize the efficiency of the state workforce, and, where possible, prioritize in-person work and post its in-person, remote, or hybrid work policy on its website.

Sec. 223. (1) Funding appropriated in part 1 shall not be used
to restrict or impede a marginalized community's access to
government resources, programs, or facilities.

29

(2) From the funds appropriated in part 1, local governments



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shall report any action or policy that attempts to restrict or
 interfere with the duties of the local health officer.

3 Sec. 224. Unless prohibited by law, the department may accept
4 credit card or other electronic means of payment for licenses,
5 fees, or permits.

6 Sec. 225. The department may carry into the succeeding fiscal 7 year unexpended federal pass-through funds to local institutions 8 and governments that do not require additional state matching funds. Federal pass-through funds to local institutions and 9 10 governments that are received in amounts in addition to those 11 included in part 1 and that do not require additional state matching funds are appropriated for the purposes intended. Within 12 14 days after the receipt of federal pass-through funds, the 13 14 department shall notify the chairpersons of the subcommittees, the 15 senate and house fiscal agencies, and the state budget office of 16 pass-through funds appropriated under this section.

Sec. 226. (1) Grants supported with private revenues received by the department are appropriated upon receipt and are available for expenditure by the department, for purposes specified within the grant agreement and as permitted under state and federal law.

(2) Not later than 10 days after the receipt of a private
grant appropriated in subsection (1), the department shall notify
the chairpersons of the subcommittees, the senate and house fiscal
agencies, and the state budget office of the receipt of the grant,
including the fund source, purpose, and amount of the grant.

26 (3) The amount appropriated under subsection (1) shall not27 exceed \$4,000,000.00.

28 Sec. 227. (1) The department may charge registration fees to29 attendees of informational, training, or special events sponsored



by the department and related to activities that are under the
 department's purview.

3 (2) These fees shall reflect the costs for the department to4 sponsor the informational, training, or special events.

5 (3) Revenue generated by the registration fees is appropriated
6 upon receipt and available for expenditure to cover the
7 department's costs of sponsoring informational, training, or
8 special events.

9 (4) Revenue generated by registration fees in excess of the 10 department's costs of sponsoring informational, training, or 11 special events shall carry forward to the subsequent fiscal year 12 and not lapse to the general fund.

13 (5) The amount appropriated under subsection (3) shall not14 exceed \$1,000,000.00.

15 Sec. 228. The department may make available to interested 16 entities otherwise unavailable customized listings of 17 nonconfidential information in its possession, such as names and 18 addresses of licensees. The department may establish and collect a reasonable charge to provide this service. The revenue received 19 20 from this service is appropriated when received and shall be used to offset expenses to provide the service. Any balance of this 21 revenue collected and unexpended at the end of the fiscal year 22 23 shall lapse to the appropriate restricted fund.

Sec. 229. (1) The department shall sell documents at a price not to exceed the cost of production and distribution. Money received from the sale of these documents shall revert to the department. In addition to the funds appropriated in part 1, these funds are available for expenditure when they are received by the department of treasury. This subsection applies only for the



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1 following documents:

2 (a) Corporation and securities division documents, reports,
3 and papers required or permitted by law pursuant to section 1060(6)
4 of the business corporation act, 1972 PA 284, MCL 450.2060.

5 (b) The Michigan liquor control code of 1998, 1998 PA 58, MCL
6 436.1101 to 436.2303.

7 (c) The mobile home commission act, 1987 PA 96, MCL 125.2301
8 to 125.2350; the business corporation act, 1972 PA 284, MCL
9 450.1101 to 450.2098; the nonprofit corporation act, 1982 PA 162,
10 MCL 450.2101 to 450.3192; and the uniform securities act (2002),
11 2008 PA 551, MCL 451.2101 to 451.2703.

12

(d) Construction code manuals.

13 (e) Copies of transcripts from administrative law hearings.

14 (2) In addition to the funds appropriated in part 1, funds
15 appropriated for the department under sections 57, 58, and 59 of
16 the administrative procedures act of 1969, 1969 PA 306, MCL 24.257,
17 24.258, and 24.259, and section 203 of the legislative council act,
18 1986 PA 268, MCL 4.1203, are appropriated for all expenses
19 necessary to provide for the cost of publication and distribution.

20 (3) Unexpended funds at the end of the fiscal year shall carry
21 forward to the subsequent fiscal year and not lapse to the general
22 fund.

Sec. 230. (1) Not later than December 31, the department shall
submit a report pertaining to licensing and regulatory programs
overseen by the following agencies:

- 26 (a) Liquor control commission.
- 27 (b) Bureau of fire services.
- 28 (c) Corporations, securities, and commercial licensing bureau.
- 29 (d) Bureau of professional licensing.



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(2) The report under subsection (1) must be in a format that
 is consistent between the agencies listed in subsection (1) and
 must provide, but is not limited to, the following information for
 the immediately preceding fiscal year, as applicable, for each
 agency:

6 (a) Revenue generated by and expenditures disbursed for each7 regulatory product.

8 (b) Revenue generated by regulatory product or regulated9 activity.

10 (c) The renewal cycle and amount of each fee charged.

11 (d) Number of initial applications.

12 (e) Number of initial applications denied.

13 (f) Number of license renewals.

14 (g) Average amount of time to approve or deny completed15 applications.

- 16 (h) Number of examinations proctored for initial applications.
- 17 (i) A description of the types of complaints received.
- 18 (j) A description of the process used to resolve complaints.
- 19 (k) Number of complaints received.

20 (1) Number of complaints investigated.

- 21 (m) Number of complaints closed with no action.
- (n) Number of complaints resulting in administrative actionsor citations.
- 24 (o) Average amount of time to complete investigations.
- 25 (p) Number of enforcement actions, including license
- 26 revocations, suspensions, and fines.
- 27 (q) A description of the types of enforcement actions taken28 against licensees.
- 29

(r) Number of administrative hearing adjudications.



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(3) An agency listed in subsection (1) (a) or (b) shall report
 by regulated activity and an agency listed in subsection (1) (c) or
 (d) shall report by regulatory product or regulated activity, or
 both.

5

(4) As used in this section:

6 (a) "Regulated activity" means the particular activities,
7 entities, facilities, and industries regulated by the agencies
8 specified in subsection (1).

9 (b) "Regulatory product" means each occupation, profession,
10 trade, or program, which includes licensure, certification,
11 registration, inspection, review, permitting, approval, or any
12 other regulatory service provided by the agencies specified in
13 subsection (1) for each regulated activity.

Sec. 231. It is the intent of the legislature that the department establish an employee performance monitoring process that is consistent throughout the department, in addition to current civil service commission evaluations. The department shall submit an annual report on changes to the employee performance monitoring process that are planned or implemented, as well as the number of employee evaluations performed.

Sec. 232. The department shall submit a report by September 30 detailing any expenditure of funds for a television or radio production that was made to a third-party vendor in the fiscal year ending September 30, 2024. The report must include the following information for each expenditure:

26

(a) Total amount of the expenditure.

27 (b) Fund source for the expenditure.

28 (c) Name of any vendor that created the production and the29 amount paid to each vendor.



- 1
- 2

(d) Purpose of the production.

3 PUBLIC SERVICE COMMISSION

Sec. 301. The public service commission administers the lowincome energy assistance grant program on behalf of the Michigan
department of health and human services via an interagency
agreement. Funds supporting the grant program are appropriated in
the department upon awarding of grants and may be expended for
grant payments and administrative related expenses incurred in the
operation of the grant program.

11 Sec. 302. From the funds appropriated in part 1, the Michigan 12 public service commission shall conduct at least 1 public hearing within each of the 4 judicial districts described under section 302 13 14 of the revised judicature act of 1961, 1961 PA 236, MCL 600.302. 15 Any hearing conducted within district 4, as that district is 16 described under section 302 of the revised judicature act of 1961, 1961 PA 236, MCL 600.302, must be conducted outside of Ingham 17 County. If there is a city with a population between 195,000 and 18 700,000 according to the most recent federal decennial census 19 20 within a judicial district described under section 302 of the 21 revised judicature act of 1961, 1961 PA 236, MCL 600.302, the public hearing for that district must be conducted in that city. 22 23

24 <u>LIQUOR</u> CONTROL COMMISSION

Sec. 401. (1) From the appropriations in part 1 from the direct shipper enforcement revolving fund, the liquor control commission shall expend these funds as required under section 203(11) of the Michigan liquor control code of 1998, 1998 PA 58, MCL 436.1203, to investigate and audit unlawful direct shipments of



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wine by unlicensed wineries and retailers, with priority directed 1 toward unlicensed out-of-state retailers and third-party marketers. 2 In addition to other investigative methods, the commission shall 3 use shipping records available to it under section 203(21) of the 4 Michigan liquor control code of 1998, 1998 PA 58, MCL 436.1203, to 5 6 assist with this effort. The liquor control commission must refer 7 all unlicensed out-of-state retailers and third-party marketers 8 identified with the shipping records to the attorney general.

9 (2) By February 1, the liquor control commission shall provide
10 a report to the legislature, the subcommittees, and the state
11 budget office detailing the commission's activities to investigate
12 and audit the illegal shipping of wine and the results of these
13 activities. The report shall include the following:

14 (a) Work hours spent, specific actions undertaken, and the 15 number of FTEs dedicated to identifying and stopping unlicensed 16 out-of-state retailers, third-party marketers, and wineries that 17 ship illegally in Michigan.

18 (b) General overview of expenditures associated with efforts
19 to identify and stop unlicensed out-of-state retailers, third-party
20 marketers, and wineries that ship illegally in Michigan.

(c) Number of out-of-state entities found to have illegally shipped wine into Michigan and total number of bottles (750 ml), number of cases with 750 ml bottles, number of liters, number of gallons, or weight of illegally shipped wine. These items must be broken down by total number of retailers and total number of wineries.

27 (d) Suggested areas of focus on how to address direct shipper28 enforcement and illegal importation in the future.

29

(e) Number of unlicensed out-of-state entities found to have



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illegally shipped wine into Michigan identified with the shipping
 records under subsection (1).

3

(f) Number of notices sent under subsection (3).

4 (3) From the appropriations in part 1 from the direct shipper
5 enforcement revolving fund, the liquor control commission shall
6 send a notice to each unlicensed out-of-state entity found to have
7 illegally shipped wine into Michigan that has been identified via
8 the shipping records under subsection (1). The notice must include
9 all of the following:

10 (a) Notification that shipping wine into Michigan by retailers
11 and third-party marketers is illegal, and wineries shipping into
12 Michigan must obtain a direct shipper license.

(b) Under section 909 of the Michigan liquor control code of 14 1998, 1998 PA 58, MCL 436.1909, making unlawful shipments of wine 15 into Michigan may be a felony punishable by imprisonment for not 16 more than 4 years or a fine of not more than \$5,000.00, or both.

17 (c) Notice that the matter has been referred to the attorney18 general.

19

20 OCCUPATIONAL REGULATION

Sec. 501. Money appropriated under this part and part 1 for the bureau of fire services shall not be expended unless, in accordance with section 2c of the fire prevention code, 1941 PA 207, MCL 29.2c, inspection and plan review fees will be charged according to the following schedule:

| 26 | Opera | ation and maintenance | inspection fee |
|----|-----------------|------------------------|---------------------|
| 27 | Facility type | Facility siz | e <u>Fee</u> |
| 28 | Hospitals | Any | \$8.00 per bed |
| 29 | <u>Plan rev</u> | iew and construction : | inspection fees for |



| hospitals and schools |
|-----------------------|
|-----------------------|

| 2 | Project cost range | Fee |
|---|-----------------------------------|----------------------------------|
| 3 | \$101,000.00 or less | minimum fee of \$155.00 |
| 4 | \$101,001.00 to \$1,500,000.00 | \$1.60 per \$1,000.00 |
| 5 | \$1,500,001.00 to \$10,000,000.00 | \$1.30 per \$1,000.00 |
| 6 | \$10,000,001.00 or more | \$1.10 per \$1,000.00 |
| 7 | | or a maximum fee of \$60,000.00. |

8 Sec. 502. The funds collected by the department for licenses,
9 permits, and other elevator regulation fees set forth in the
10 Michigan Administrative Code and as determined under section 8 of
11 1976 PA 333, MCL 338.2158, and section 16 of 1967 PA 227, MCL
12 408.816, that are unexpended at the end of the fiscal year shall
13 carry forward to the subsequent fiscal year.

Sec. 503. Not later than February 15, the department shallsubmit a report providing the following information:

16 (a) The number of veterans who were separated from service in 17 the Armed Forces of the United States with an honorable character of service or under honorable conditions (general) character of 18 19 service, individually or if a majority interest of a corporation or 20 limited liability company, that were exempted from paying 21 licensure, registration, filing, or any other fees collected under each licensure or regulatory program administered by the bureau of 22 construction codes, the bureau of professional licensing, and the 23 24 corporations, securities, and commercial licensing bureau during 25 the preceding fiscal year.

(b) The specific fees and total amount of revenue exempted
under each licensure or regulatory program administered by the
bureau of construction codes, the bureau of professional licensing,
and the corporations, securities, and commercial licensing bureau



1 during the preceding fiscal year.

2 (c) The actual costs of providing licensing and other
3 regulatory services to veterans exempted from paying licensure,
4 registration, filing, or any other fees during the preceding fiscal
5 year and a description of how these costs were calculated.

6 (d) The estimated amount of revenue that will be exempted
7 under each licensure or regulatory program administered by the
8 bureau of construction codes, the bureau of professional licensing,
9 and the corporations, securities, and commercial licensing bureau
10 in both the current and subsequent fiscal years and a description
11 of how the exempted revenue was estimated.

Sec. 504. If the revenue collected by the department for health systems administration from fees and collections exceeds the amount appropriated in part 1, the revenue may be carried forward into the subsequent fiscal year. The revenue carried forward under this section shall be used as the first source of funds in the subsequent fiscal year.

Sec. 505. (1) Beginning October 1, for the purpose of 18 19 defraying the costs associated with responding to false final 20 inspection appointments and to discourage the practice of calling 21 for final inspections when the project is incomplete or 22 noncompliant with a plan of correction previously provided by the bureau of fire services, the bureau of fire services may assess a 23 24 fee not to exceed \$800.00 for responding to a second or subsequent 25 confirmed false inspection appointment. Fees collected under this section shall be deposited into the restricted account referenced 26 27 by section 2c(2) of the fire prevention code, 1941 PA 207, MCL 29.2c, and explicitly identified within the statewide integrated 28 29 governmental management applications system.



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(2) Not later than September 30, the department shall prepare
 a report that provides the amount of the fee assessed under
 subsection (1), the number of fees assessed and issued per region,
 the cost allocation for the work performed and reduced as a result
 of this section, and any recommendations for consideration by the
 legislature.

Sec. 506. The department shall submit a report on the Michigan
automated prescription system by November 30. The report shall
include, but is not limited to, the following:

10 (a) Total number of licensed health professionals registered11 to the Michigan automated prescription system.

12 (b) Total number of dispensers registered to the Michigan13 automated prescription system.

14 (c) Total number of prescribers using the Michigan automated15 prescription system.

16 (d) Total number of dispensers using the Michigan automated17 prescription system.

18 (e) Number of cases related to overprescribing,

19 overdispensing, and drug diversion where the department took 20 administrative action as a result of information and data generated 21 from the Michigan automated prescription system.

(f) The number of hospitals, doctor's offices, pharmacies, and
other health facilities that have integrated the Michigan automated
prescription system into their electronic health records systems.

25 (g) Total number of delegate users registered to the Michigan26 automated prescription system.

Sec. 507. From the funds appropriated in part 1 for the bureau
of construction codes, it is the intent of the legislature that the
department allocate at least \$900,000.00 to cooperate with the



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office of the state employer, the relevant collective bargaining
 unit, and any other relevant stakeholders to increase compensation
 rates for elevator inspectors employed by the department.

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Sec. 508. From the funds appropriated in part 1 for the bureau 4 5 of construction codes, the department may cooperate with the office 6 of the state employer, the relevant collective bargaining units, 7 and any other relevant stakeholders to conduct a market analysis of the compensation rates for all skilled trades inspectors employed 8 by the department to determine any disparity in compensation for 9 10 skilled trades inspectors employed by the department and those 11 employed by other governmental entities or employed in the private 12 sector as skilled trades inspectors or skilled tradespeople.

Sec. 509. From the funds appropriated in part 1 for bureau of construction codes, at least \$900,000.00 must be allocated for additional inspections and enforcement activities related to the carnival-amusement safety act of 1966, 1966 PA 225, MCL 408.651 to 408.670, and the ski area safety act of 1962, 1962 PA 199, MCL 408.321 to 408.344.

Sec. 510. Funds remaining in the homeowner construction lien recovery fund are appropriated to the department for payment of court-ordered homeowner construction lien recovery fund judgments entered before August 23, 2010. Pursuant to available funds, the payment of final judgments shall be made in the order in which the final judgments were entered and began accruing interest.

Sec. 511. From the funds appropriated in part 1 for the bureau of fire services, the bureau shall perform or work in cooperation with local units of government to perform inspections at places of public assembly that are of highest risk to occupants for injury or fatality based on the size, density, or the nature of activities



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performed within the facility, in accordance with the requirements
 under section 21c of the fire prevention code, 1941 PA 207, MCL
 29.21c.

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5 CANNABIS REGULATORY AGENCY

6 Sec. 601. The department shall submit a comprehensive annual 7 report for all marihuana programs administered by the cannabis 8 regulatory agency by January 31. This report shall include, but is not limited to, all of the following information for the prior 9 10 fiscal year regarding the marihuana programs under the Michigan Medical Marihuana Act, 2008 IL 1, MCL 333.26421 to 333.26430, the 11 medical marihuana facilities licensing act, 2016 PA 281, MCL 12 333.27101 to 333.27801, and the Michigan Regulation and Taxation of 13 14 Marihuana Act, 2018 IL 1, MCL 333.27951 to 333.27967:

15 (a) The number of initial applications received, by license16 category.

17 (b) The number of initial applications approved and the number18 of initial applications denied, by license category.

19 (c) The average amount of time, from receipt to approval or20 denial, to process an initial application, by license category.

21 (d) The number of renewal applications approved, by license22 category and by county.

23 (e) The number of renewal applications received, by license24 category and by county, if applicable.

25 (f) The number of renewal applications denied, by license26 category and by county.

27 (g) The average amount of time, from receipt to approval or
28 denial, to process a renewal application, by license category, if
29 applicable.



(h) The percentage of initial applications not approved or
 denied within the time requirements established in the respective
 act, by license category, if applicable.

4 (i) The percentage of renewal applications not approved or
5 denied within the time requirements established in the respective
6 act, by license category, if applicable.

7 (j) The total amount collected from application fees or
8 established regulatory assessment and the specific fund this amount
9 is deposited into, by license category.

10 (k) The registered names and addresses of all facilities11 licensed under each act, by license category and by county.

12 (*l*) The number of complaints received pertaining to each act,13 by license type or regulatory activity.

14

(m) A description of the types of complaints received.

15 (n) A description of the process used to resolve complaints.

16 (o) The number of investigations opened pertaining to each17 license category.

18 (p) The number of investigations closed pertaining to each19 license category.

20 (q) The average amount of time to complete investigations21 pertaining to each license category.

22 (r) The number of enforcement actions pertaining to each23 license category.

24 (s) A description of the types of enforcement actions taken25 against licensees.

26 (t) The number of administrative hearing adjudications27 pertaining to each license type.

28 (u) A list of the fees charged for license applications,29 license renewals, and registry cards.



Sec. 602. From the funds appropriated in part 1, the cannabis
 regulatory agency shall annually post on a publicly accessible
 website a list of all of the following:

4 (a) The number of investigative reports that identify
5 suspected illegal or irregular activities of licensees under the
6 agency's purview.

7 (b) The number of investigative reports that identify
8 suspected marihuana product that does not have the tracking numbers
9 assigned by the statewide monitoring system affixed, tagged, or
10 labeled as required by law.

(c) The number of complaints filed by the public with the agency concerning marihuana product that does not have the tracking numbers assigned by the statewide monitoring system affixed, tagged, or labeled as required by law.

15 (d) The number of complaints filed by the public with the
16 agency concerning unlicensed commercial production or sale of
17 delta-8 THC.

(e) The number and outcome of all agency disciplinary
proceedings initiated against any licensee subject to the reports
or complaints in subdivisions (a), (b), (c), and (d).

(f) The number of reports of any suspected or illegal activities and the category of suspected illegal or irregular activities the agency referred to the department of state police, or other appropriate law enforcement agency, of any suspected or illegal activities contained in the reports or complaints in subdivisions (a), (b), (c), and (d).

27 (g) For any licensee subject to disciplinary proceedings
28 initiated by the agency under the reports or complaints in
29 subdivisions (a), (b), (c), and (d), the cannabis regulatory agency



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website upon the closure of any investigative report: (i) Name of licensee. (*ii*) Description of the allegation. (*iii*) Complaint type. (iv) Process used to resolve the allegation. (v) Name of the law enforcement agency the allegation was referred to, including the date of the referral. Sec. 603. The department shall submit a comprehensive annual report for all hemp programs administered by the cannabis regulatory agency by January 31. The report must include, but is not limited to, all of the following: (a) The total amount collected by the cannabis regulatory agency from regulatory and licensing activities related to hemp and hemp processor-handlers. (b) The total cost of administering hemp regulatory and licensing programs.

18 (c) The total number of hemp processor-handlers and any other19 hemp licensees licensed in this state, by county.

20 (d) A list and description of any fees that the cannabis21 regulatory agency assesses on hemp licensees.

23 COMMISSIONS

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Sec. 801. If Byrne formula grant funding is awarded to the Michigan indigent defense commission, the Michigan indigent defense commission may receive and expend Byrne formula grant funds as an interdepartmental grant from the department of state police. The Michigan indigent defense commission, created under section 5 of the Michigan indigent defense commission act, 2013 PA 93, MCL



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shall post the following information on a publicly accessible

780.985, may receive and expend federal grant funding from the
 United States Department of Justice.

Sec. 802. From the funds appropriated in part 1, the Michigan 3 4 indigent defense commission shall submit a report by September 30 on the incremental costs associated with the standard development 5 6 process, the compliance plan process, and the collection of data 7 from all indigent defense systems and attorneys providing indigent defense. Particular emphasis shall be placed on those costs that 8 may be avoided after standards are developed and compliance plans 9 10 are in place.

Sec. 803. Not later than March 1, the Michigan indigent defense commission must submit a report containing all of the following:

14 (a) A detailed explanation of the total cost calculation for 15 each indigent defense standard for which grant recipients are 16 receiving state grant funding. This explanation must include a 17 comprehensive itemization of the types of costs included for each 18 standard.

19 (b) An itemized listing of how much funding each grant20 recipient is receiving for each indigent defense standard.

(c) An explanation of the specific causal factors associated
with any increase or decrease of Michigan indigent defense
commission grant funding from the fiscal year 2023-24 level.

Sec. 804. From the funds appropriated in part 1, the Michigan indigent defense commission shall notify the chairs of the subcommittees not more than 7 days after the adoption of any new indigent defense standard. The notification must include an estimated cost projection to fund the adopted indigent defense standard for the initial and subsequent fiscal years.



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2 GRANTS

Sec. 901. (1) The department shall expend the funds 3 appropriated in part 1 for marihuana operation and oversight grants 4 5 for grants to counties for education and outreach programs relating 6 to the Michigan medical marihuana program and the adult-use marihuana program, pursuant to section 6(l) of the Michigan Medical 7 Marihuana Act, 2008 IL 1, MCL 333.26426, and section 14 of the 8 9 Michigan Regulation and Taxation of Marihuana Act, 2018 IL 1, MCL 10 333.27964. The grant funds may be generated from application and license fees authorized under section 8(1)(b) of the Michigan 11 12 Regulation and Taxation of Marihuana Act, 2018 IL 1, MCL 333.27958. 13 These grants shall be distributed proportionately based on the 14 number of registry identification cards issued to or renewed for 15 the residents of each county that applied for a grant under subsection (2). For the purposes of this subsection, operation and 16 17 oversight grants are for education, communication, and outreach regarding the Michigan Medical Marihuana Act, 2008 IL 1, MCL 18 19 333.26421 to 333.26430, and the Michigan Regulation and Taxation of Marihuana Act, 2018 IL 1, MCL 333.27951 to 333.27967. Grants 20 provided under this section must not be used for law enforcement 21 22 purposes.

(2) Not later than December 1, the department shall post a
listing of potential grant money available to each county on its
website. In addition, the department shall work collaboratively
with counties regarding the availability of these grant funds. A
county requesting a grant shall apply on a form developed by the
department and available on its website. The form shall contain the
county's specific projected plan for use of the money and its



1 agreement to maintain all records and to submit documentation to 2 the department to support the use of the grant money.

3 (3) In order to be eligible to receive a grant under
4 subsection (1), a county shall apply not later than January 1 and
5 agree to report how the grant was expended and to provide that
6 report to the department not later than September 15. The
7 department shall submit a report not later than October 15 of the
8 subsequent fiscal year detailing the grant amounts by recipient and
9 the reported uses of the grants in the preceding fiscal year.

Sec. 902. (1) The amount appropriated in part 1 for firefighter training grants shall only be expended for payments to counties to reimburse organized fire departments for firefighter training and other activities required under the firefighters training council act, 1966 PA 291, MCL 29.361 to 29.377.

(2) If the amount appropriated in part 1 for firefighter
training grants is expended by the firefighters training council,
established in section 3 of the firefighters training council act,
1966 PA 291, MCL 29.363, for payments to counties under section 14
of the firefighters training council act, 1966 PA 291, MCL 29.374,
the following apply to the extent otherwise permissible by law:

(a) The amount appropriated in part 1 for firefighter training
grants shall be allocated pursuant to section 14(2) of the
firefighters training council act, 1966 PA 291, MCL 29.374.

(b) If the amount allocated to any county under subdivision
(a) is less than \$5,000.00, the amounts disbursed to each county
under subdivision (a) shall be adjusted to provide for a minimum
payment of \$5,000.00 to each county.

28 (3) Not later than February 1, the department shall submit a29 financial report identifying the following information for the



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1 preceding fiscal year:

2 (a) The amount of the payments that would be made to each
3 county if the distribution formula described by the first sentence
4 of section 14(2) of the firefighters training council act, 1966 PA
5 291, MCL 29.374, would have been utilized to allocate the total
6 amount appropriated in part 1 for firefighter training grants.

7 (b) The amount of the payments approved by the firefighters8 training council for allocation to each county.

9 (c) The amount of the payments actually expended or encumbered10 within each county.

11 (d) A description of any other payments or expenditures made12 under the authority of the firefighters training council.

13 (e) The amount of payments approved for allocations to
14 counties that was not expended or encumbered and lapsed back to the
15 fireworks safety fund.

16

17 ONE-TIME APPROPRIATIONS

Sec. 1001. (1) From the funds appropriated in part 1 for bureau of fire services - smoke detectors, the bureau of fire services must purchase and distribute sealed-battery smoke detectors to the residents of this state. The bureau of fire services may purchase smoke detectors with additional capabilities for individuals with physical or psychological conditions that require an accommodative technology.

25 (2) Not later than September 30, the department shall submit a26 report that contains all of the following information:

27 (a) The number of smoke detectors that the bureau of fire28 services purchased.

29

(b) The per-unit price that the bureau paid for the smoke



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1 detectors.

2 (c) An itemized list of all cities, villages, or townships
3 that received smoke detectors and the number of smoke detectors
4 distributed to each city, village, or township.

Sec. 1002. From the funds appropriated in part 1 for the
cannabis regulatory agency social equity program, the cannabis
regulatory agency shall further develop the program established
under section 8(1)(j) of the Michigan Regulation and Taxation of
Marihuana Act, 2018 IL 1, MCL 333.27958, with the following goals:

10 (a) To encourage and increase participation in the social 11 equity program, with particular focus to promote and encourage 12 participation in the marihuana industry by people from communities 13 that have been disproportionately impacted by marihuana prohibition 14 and enforcement.

15 (b) To establish a minimum number of licensees that are16 participating in the social equity program.

17 (c) To consider the area median income in designating18 disproportionately impacted communities.

19 Sec. 1003. From the funds appropriated in part 1 for Michigan 20 saves, the Michigan public service commission may award a 21 \$5,500,000.00 grant to a nonprofit green bank with experience in leveraging energy-efficiency and renewable energy improvements, for 22 the purpose of making such loans more affordable for Michigan 23 24 families, businesses, and public entities. Grant funds may be used 25 to support a loan loss reserve fund or other comparable financial instrument to further leverage private investment in clean energy 26 27 improvements.

28 Sec. 1004. (1) From the funds appropriated in part 1 for the29 premanufactured unit plan review upgrades, the bureau of



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construction codes shall implement changes to decrease the average
 length of time to process and review premanufactured unit plan
 submissions.

4 (2) The department shall submit biannual reports not later
5 than April 1 and September 30 that include all of the following
6 information:

7 (a) A description of the specific changes that the bureau
8 implemented to decrease the average length of time to process
9 premanufactured unit plan submissions.

10 (b) The average length of time to process a premanufactured11 unit plan submission in fiscal year 2022-2023.

12 (c) The average length of time to process a premanufactured13 unit plan submission in fiscal year 2023-2024.

14 (d) The total number of premanufactured unit plans submitted15 in fiscal year 2022-2023.

16 (e) The total number of premanufactured unit plans submitted17 in fiscal year 2023-2024.

Sec. 1005. (1) From the funds appropriated in part 1 for renewable energy and electrification infrastructure enhancement and development, except as otherwise provided in subsection (11), funding must be expended only for grants to businesses, nonprofit organizations, and local units of government for the purpose of planning, developing, designing, acquiring, or constructing renewable energy and electrification infrastructure projects.

(2) From the total amount of funding for grants awarded under
this section for electric vehicle fast-charging infrastructure, 25%
of the total amount must be allocated for infrastructure that
provides charging at a power level of 350 kilowatts or less and 75%
of the total amount must be allocated for infrastructure that



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provides charging at a power level of at least 350 kilowatts.

(3) The Michigan public service commission shall develop
guidelines for the grant program described in subsection (1) and
implement an application process for the grant program not later
than 6 months after the effective date of this act and must first
prioritize and approve grants that meet the goals of the governor's
MI healthy climate plan.

8 (4) Grant applicants must perform an impact study that includes an analysis of potential cost savings, environmental 9 10 impacts, and local economic benefits of the proposed renewable 11 energy and electrification infrastructure project. A utility, at 12 its sole discretion, may prepare a single impact study covering the utility's service territory that accounts for likely proposals, 13 14 evaluates regional opportunities, and minimizes or eliminates the 15 need for repetitive studies. Sufficient detail must be provided in 16 the study to allow the Michigan public service commission to 17 evaluate each proposed project, including how the proposed project will align with the governor's MI healthy climate plan. 18

19 (5) An applicant applying for a grant to be used to develop
20 RNG infrastructure shall include all of the following when
21 submitting an application:

(a) The project details, including the location of biogas andthe proposed interconnection.

(b) The cost estimates for the interconnection, metering, and
gas conditioning equipment needed to connect to an existing
pipeline system.

27 (c) A summary of the environmental and health impacts of the28 project, including the forecasted emission reductions.

29

(d) Any local economic impact from the RNG infrastructure



1 development.

2 (e) The end-use application for the RNG infrastructure with a3 focus on projects being used for opportunities in this state.

(6) After receiving an application under this section, the 4 Michigan public service commission must allow local units of 5 6 government, environmental groups, and business interests directly 7 affected by the proposal 45 days to review the application and 8 provide comments. The Michigan public service commission must give the applicant 15 days after the comments have been received from 9 10 interested parties, at the applicant's discretion, to modify or 11 maintain the applicant's initial proposal.

12 (7) The Michigan public service commission must review all 13 proposals and award grants to applicants it determines have met the 14 criteria in this section. All grants must include full and timely 15 cost recovery from the fund for the infrastructure requirements of 16 the affected utility made necessary by the grant.

17 (8) Grant recipients under this section must submit a report 18 to the Michigan public service commission detailing how the grant 19 money was used not later than 30 days after the completion of the 20 relevant project.

21 (9) The unexpended funds appropriated in part 1 for renewable 22 energy and electrification infrastructure enhancement and 23 development are designated as a work project appropriation. Any 24 unencumbered or unallotted funds shall not lapse at the end of the 25 fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The 26 27 following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a: 28

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(a) The purpose of the project is to support renewable energy



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and electrification infrastructure projects.

(b) The project will be accomplished by utilizing state 2 employees or contracts with service providers, or both. 3

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(c) The total estimated cost of the project is \$21,300,000.00.

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(d) The tentative completion date is September 30, 2028.

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(10) The funds appropriated in part 1 for renewable energy and 7 electrification infrastructure enhancement and development must not 8 be used to expand the use of conventional natural gas.

(11) From the funds appropriated in part 1 for renewable 9 10 energy and electrification infrastructure enhancement and 11 development, the Michigan public service commission shall not use 12 more than \$500,000.00, upon awarding of the grants, for administrative-related expenses incurred by the commission for the 13 14 operation of the grant program. Funds supporting the grant program 15 are appropriated in the Michigan public service commission upon 16 awarding of the grants.

17

(12) As used in this section:

(a) "Renewable energy and electrification infrastructure 18 projects" includes, but is not limited to, renewable natural gas 19 20 facilities and electric vehicle fast-charging infrastructure upgrades within 1 mile of a United States highway or state 21 trunkline roadway. 22

(b) "Renewable natural gas" or "RNG" means methane derived 23 from organic material and degradable carbon sources, including, but 24 25 not limited to, carbon sources and materials sourced from municipal solid waste, plant materials, or food waste. 26

ARTICLE 11

29

27

28

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS



| 1 | PART 1 | | | |
|----|---|-------------|------|-------------|
| 2 | LINE-ITEM APPROPRIATIONS | | | |
| 3 | Sec. 101. There is appropriated for the de | epartment o | f mi | litary |
| 4 | and veterans affairs for the fiscal year ending | September | 30, | 2024, |
| 5 | from the following funds: | | | |
| 6 | DEPARTMENT OF MILITARY AND VETERANS AFFAIRS | | | |
| 7 | APPROPRIATION SUMMARY | | | |
| 8 | Full-time equated unclassified positions | 9.0 | | |
| 9 | Full-time equated classified positions | 1,051.0 | | |
| 10 | GROSS APPROPRIATION | | \$ | 248,340,400 |
| 11 | Total interdepartmental grants and | | | |
| 12 | intradepartmental transfers | | \$ | 101,800 |
| 13 | ADJUSTED GROSS APPROPRIATION | | | 248,238,600 |
| 14 | Federal revenues: | | | |
| 15 | Total federal revenues | | | 135,035,900 |
| 16 | Special revenue funds: | | | |
| 17 | Total local revenues | | | 0 |
| 18 | Total private revenues | | | 100,000 |
| 19 | Total other state restricted revenues | | | 14,213,400 |
| 20 | State general fund/general purpose | | \$ | 98,889,300 |
| 21 | Sec. 102. MILITARY | | | |
| 22 | Full-time equated unclassified positions | 9.0 | | |
| 23 | Full-time equated classified positions | 418.5 | | |
| 24 | Unclassified salariesFTEs | 9.0 | \$ | 1,736,600 |
| 25 | Headquarters and armoriesFTEs | 103.0 | | 21,897,200 |
| 26 | Michigan youth challeNGe academyFTEs | 68.0 | | 10,151,100 |
| | | | | |
| 27 | Military family relief fund | | | 150,000 |



| 1 | Military training sites and support facilities- | | |
|----|---|--------|------------|
| 2 | -FTES | 244.0 | 44,583,000 |
| 3 | National guard operations | | 300,500 |
| 4 | National guard tuition assistance fundFTEs | 3.5 | 11,520,700 |
| 5 | Starbase grant | | 2,322,000 |
| 6 | GROSS APPROPRIATION | \$ | 94,012,100 |
| 7 | Appropriated from: | | |
| 8 | Interdepartmental grant revenues: | | |
| 9 | IDG - state police | | 101,800 |
| 10 | Federal revenues: | | |
| 11 | DOD - DOA - NGB | | 62,368,200 |
| 12 | Federal counternarcotics revenues | | 100,000 |
| 13 | Special revenue funds: | | |
| 14 | Private donations | | 90,000 |
| 15 | Billeting fund | | 1,377,000 |
| 16 | Military family relief fund | | 150,000 |
| 17 | Morale, welfare, and recreation fund | | 100,000 |
| 18 | Rental fees | | 187,300 |
| 19 | Test project fees | | 100,000 |
| 20 | State general fund/general purpose | \$ | 29,437,800 |
| 21 | Sec. 103. MICHIGAN VETERANS AFFAIRS AGENCY | | |
| 22 | Full-time equated classified positions | 61.0 | |
| 23 | County veteran service grantsFTEs | 2.0 \$ | 4,250,000 |
| 24 | Michigan veterans affairs agency | | |
| 25 | administrationFTEs | 49.0 | 9,265,800 |
| 26 | Veterans trust fund administrationFTEs | 8.0 | 1,164,400 |
| 27 | Veterans trust fund grants | | 2,500,000 |
| 28 | Veterans service grantsFTEs | 2.0 | 4,250,000 |
| | | | |



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| GROSS APPROPRIATION | | \$ 21,430,200 |
|---|-------|------------------|
| Appropriated from: | | |
| Special revenue funds: | | |
| Private donations | | 10,000 |
| Michigan veterans trust fund | | 3,664,40 |
| Veterans license plate fund | | 50,00 |
| State general fund/general purpose | | \$ 17,705,80 |
| ec. 104. MICHIGAN VETERANS FACILITY AUTHORITY | | |
| Full-time equated classified positions | 571.5 | |
| Chesterfield Township home for veteransFTEs | 115.0 | \$ 27,127,40 |
| D.J. Jacobetti home for veteransFTEs | 200.0 | 23,734,40 |
| Grand Rapids home for veteransFTEs | 238.0 | 28,599,60 |
| Information technology services and projects | | 1,687,90 |
| Michigan veteran homes administrationFTEs | 18.0 | 3,581,30 |
| Veterans cemeteryFTEs | 0.5 | 84,80 |
| GROSS APPROPRIATION | | \$ 84,815,40 |
| Appropriated from: | | |
| Federal revenues: | | |
| DVA - VHA | | 31,700,10 |
| HHS - HCFA, Medicare, hospital insurance | | 1,409,20 |
| HHS - HCFA title XIX, Medicaid | | 9,304,70 |
| Special revenue funds: | | |
| Income and assessments | | 7,572,70 |
| Lease revenue | | 12,00 |
| State general fund/general purpose | | \$ 34,816,70 |
| ec. 105. CAPITAL OUTLAY | | |
| Armory maintenance | | \$ 1,000,00 |
| Land and acquisitions | | 1,000,000 |



| 1 | Special maintenance - National Guard | | 30,000,000 |
|----|--|---------|------------|
| 2 | Special maintenance - veterans homes | | 500,000 |
| 3 | GROSS APPROPRIATION | \$ | 32,500,000 |
| 4 | Appropriated from: | | |
| 5 | Federal revenues: | | |
| 6 | DOD - DOA - NGB | | 30,000,000 |
| 7 | Special revenue funds: | | |
| 8 | Michigan national guard construction fund | | 1,000,000 |
| 9 | State general fund/general purpose | \$ | 1,500,000 |
| 10 | Sec. 106. INFORMATION TECHNOLOGY | | |
| 11 | Information technology services and projects | \$ | 582,700 |
| 12 | GROSS APPROPRIATION | \$ | 582,700 |
| 13 | Appropriated from: | | |
| 14 | Federal revenues: | | |
| 15 | DOD - DOA - NGB | | 153,700 |
| 16 | State general fund/general purpose | \$ | 429,000 |
| 17 | Sec. 107. ONE-TIME APPROPRIATIONS | | |
| 18 | Eliminating veteran homelessness grants | \$ | 2,000,000 |
| 19 | MVFA facilities transition funding | | 3,000,000 |
| 20 | Selfridge Air National Guard Base | | 10,000,000 |
| 21 | GROSS APPROPRIATION | \$ | 15,000,000 |
| 22 | Appropriated from: | | |
| 23 | State general fund/general purpose | \$ | 15,000,000 |
| 24 | | | |
| 25 | PART 2 | | |
| 26 | PROVISIONS CONCERNING APPROPRIATIONS | | |
| 27 | FOR FISCAL YEAR 2023-2024 | | |
| 28 | GENERAL SECTIONS | | |
| 29 | Sec. 201. In accordance with section 30 of article | e IX of | the |



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state constitution of 1963, total state spending from state sources 1 under part 1 for the fiscal year ending September 30, 2024 is 2 \$113,102,700.00 and state spending from state sources to be paid to 3 local units of government for fiscal year ending September 30, 2024 4 5 is \$4,178,000.00. The itemized statement below identifies 6 appropriations from which spending to local units of government 7 will occur: DEPARTMENT OF MILITARY AND VETERANS AFFAIRS 8 4,041,500 9 County veteran service grants Ś 10 Michigan veterans affairs agency administration 90,000 46,500 11 Military training sites and support facilities 12 TOTAL 4,178,000 Ś 13 Sec. 202. The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, 14 MCL 18.1101 to 18.1594. 15 16 Sec. 203. As used in this part and part 1: 17 (a) "CMS" means the United States Department of Health and Human Services, Centers for Medicare and Medicaid Services. 18 19 (b) "Department" means the department of military and veterans affairs. 20 21 (c) "DHHS" means the department of health and human services. 22 (d) "Director" means the director of the department. 23 (e) "FTE" means full-time equated. 24 (f) "IDG" means interdepartmental grant. 25 (q) "MVAA" means the Michigan veterans affairs agency created 26 by Executive Reorganization Order No. 2013-2, MCL 32.92. 27 (h) "MVFA" means the Michigan veterans' facility authority created under section 3 of the Michigan veterans' facility 28 29 authority act, 2016 PA 560, MCL 36.103.



(i) "MVH" means the Michigan veteran homes as that term is
 defined in the Michigan veterans' facility authority act, 2016 PA
 560, MCL 36.102.

4 (j) "MYCA" means the Michigan youth challeNGe academy.
5 (k) "USDVA" means the United States Department of Veterans
6 Affairs.

7

8

(l) "USDVA-VHA" means the USDVA Veterans Health Administration.

(m) "VSO" means veterans service organization.

9 (n) "Veterans' facility" means that term as defined in section
10 2 of the Michigan veterans' facility authority act, 2016 PA 560,
11 MCL 36.102.

(o) "Work project" means that term as defined in section 404
of the management and budget act, 1984 PA 431, MCL 18.1404, and
that meets the criteria in section 451a(1) of the management and
budget act, 1984 PA 431, MCL 18.1451a.

Sec. 204. The department and agencies receiving appropriations in part 1 shall use the internet to fulfill the reporting requirements of this part. This requirement includes transmission of reports via email to the recipients identified for each reporting requirement and includes placement of reports on an internet site.

22 Sec. 205. Except as otherwise provided in this part, all 23 reports required under this part must be submitted to each of the 24 following recipients:

25 (a) The senate and house appropriations subcommittees on26 military and veterans affairs and state police.

27 (b) The senate and house fiscal agencies.

- 28 (c) The senate and house policy offices.
- 29 (d) The state budget office.



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Sec. 206. To the extent permissible under section 261 of the
 management and budget act, 1984 PA 431, MCL 18.1261, all of the
 following apply:

4 (a) Funds appropriated in part 1 must not be used for the
5 purchase of foreign goods or services, or both, if competitively
6 priced and of comparable quality American goods or services, or
7 both, are available.

8 (b) Preference must be given to goods or services, or both,
9 manufactured or provided by Michigan businesses, if they are
10 competitively priced and of comparable quality.

(c) Preference must be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Sec. 207. The department shall not take disciplinary action against an employee of the department or departmental agency in the state classified civil service for communicating with a member of the legislature or the member's staff, unless the communication is prohibited by law and the department or agency is exercising its authority as provided by law.

21 Sec. 208. Consistent with section 217 of the management and budget act, 1984 PA 431, MCL 18.1217, the department shall prepare 22 23 a report on out-of-state travel expenses not later than January 1 24 of each year. The travel report shall be a listing of all travel by 25 classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in 26 27 part with funds appropriated in the department's budget. The department shall submit the report to the recipients required under 28 29 section 205 of this part and the senate and house appropriations



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1 committees. The travel report must include the following 2 information:

3

(a) The dates of each travel occurrence.

4 (b) The transportation and related costs of each travel
5 occurrence, including the proportion funded with state general
6 fund/general purpose revenues, the proportion funded with state
7 restricted revenues, the proportion funded with federal revenues,
8 and the proportion funded with other revenues.

9 Sec. 209. The department shall not use funds appropriated in 10 part 1 to hire a person to provide legal services that are the 11 responsibility of the attorney general. This prohibition does not 12 apply to legal services for bonding activities and for those 13 outside services that the attorney general authorizes.

14 Sec. 210. Not later than December 15, the state budget office 15 shall prepare and transmit a report that provides for estimates of 16 the total general fund/general purpose appropriation lapses at the 17 close of the prior fiscal year. This report shall summarize the 18 projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The state 19 20 budget office shall transmit the report to the chairpersons of the 21 senate and house appropriations committees and the senate and house 22 fiscal agencies.

Sec. 211. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$8,600,000.00 for federal contingency authorization. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

29

(2) In addition to the funds appropriated in part 1, there is



appropriated an amount not to exceed \$1,100,000.00 for state restricted contingency authorization. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

6 (3) In addition to the funds appropriated in part 1, there is
7 appropriated an amount not to exceed \$250,000.00 for local
8 contingency authorization. These funds are not available for
9 expenditure until they have been transferred to another line item
10 in part 1 under section 393(2) of the management and budget act,
11 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$100,000.00 for private contingency authorization. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 212. From the funds appropriated in part 1, the department shall cooperate with the department of technology, management, and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency:

23

(a) Fiscal year-to-date expenditures by category.

24

(b) Fiscal year-to-date expenditures by appropriation unit.

(c) Fiscal year-to-date payments to a selected vendor,
including the vendor name, payment date, payment amount, and
payment description.

28 (d) The number of active department employees by job29 classification.



1

(e) Job specifications and wage rates.

Sec. 213. Within 14 days after the release of the executive 2 budget recommendation, the department shall cooperate with the 3 state budget office to provide and submit an annual report on 4 estimated state restricted fund balances, state restricted fund 5 6 projected revenues, and state restricted fund expenditures for the 7 prior 2 fiscal years to the recipients required under section 205 8 of this part and to the chairpersons of the senate and house appropriations committees. 9

Sec. 214. The department shall maintain, on a publicly accessible website, information that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's performance.

14 Sec. 215. To the extent permissible under the management and 15 budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director shall 16 take all reasonable steps to ensure geographically disadvantaged 17 business enterprises compete for and perform contracts to provide services or supplies, or both. The director shall strongly 18 encourage firms with which the department contracts to subcontract 19 20 with geographically disadvantaged business enterprises for 21 services, supplies, or both. As used in this section, 22 "geographically disadvantaged business enterprises" means that term as defined by Executive Directive 2019-08. 23

Sec. 216. (1) On a quarterly basis, the department shall report on the number of full-time equated positions in pay status by civil service classification. The report must include the following information:

28 (a) A comparison by line item of the number of FTEs authorized29 from funds appropriated in part 1 to the actual number of FTEs



1 employed by the department at the end of the reporting period.

2 (b) A detailed accounting of all vacant positions that exist3 within the department.

4 (c) A detailed accounting of all vacant positions that are5 health-care-related.

6 (d) A detailed accounting of vacant positions that are being7 held open for temporarily nonactive employees.

8 (2) As used in this section, "vacant position" means any
9 position that has not been filled at any time during the past 12
10 calendar months.

Sec. 217. It is the intent of the legislature that the department maximize the efficiency of the its workforce and, if possible, prioritize in-person work. Each department, agency, board, or authority that receives funding under part 1 shall post its in-person, remote, or hybrid work policy on its website.

Sec. 218. The department shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.

Sec. 219. The department shall report no later than April 1 on each specific policy change made to implement a public act affecting the department that took effect during the prior calendar year to the recipients required under section 205 of this part and to the senate and house appropriations committees and the joint committee on administrative rules.

27 Sec. 220. (1) From the funds appropriated in part 1, the28 department shall do all of the following:

29

(a) Report, to the recipients required under section 205 of



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this part and to the senate and house appropriations committees, any amount of severance pay for a department or agency director, deputy director, or other high-ranking department or agency official not later than 14 days after a severance agreement with the director or official is signed. The name of the director or official and the amount of severance pay must be included in the report required by this subdivision.

8 (b) By February 1, report to the recipients required under 9 section 205 of this part and to the senate and house appropriations 10 committees on the total amount of severance pay remitted to former 11 department or agency employees during the prior fiscal year and the 12 total number of former department or agency employees that were 13 remitted severance pay during the prior fiscal year.

14 (2) As used in this section, "severance pay" means 15 compensation that is both payable or paid upon the termination of 16 employment and in addition to either wages or benefits earned 17 during the course of employment or generally applicable retirement 18 benefits.

Sec. 221. To the extent possible, the department shall not expend appropriations in part 1 until all existing work project authorization available for the same purposes is exhausted.

Sec. 222. (1) No money appropriated in part 1 shall be used to restrict or impede a marginalized community's access to government resources, programs, or facilities.

25 (2) From the funds appropriated in part 1, local governments
26 shall report any action or policy that attempts to restrict or
27 interfere with the duties of the local health officer.

28 Sec. 223. The appropriations in part 1 for capital outlay29 shall be carried forward at the end of the fiscal year consistent



with section 248 of the management and budget act, 1984 PA 431, MCL
 18.1248.

3 Sec. 224. Sixty days prior to the public announcement of the
4 intention to sell any department real property, the department
5 shall submit notification of that intent to the recipients required
6 in section 205 of this part.

7 Sec. 225. The department shall provide biannual reports, which8 shall provide the following data:

9 (a) A list of all major work projects, including a status10 report of each project.

(b) The department's financial status, featuring a report of
budgeted versus actual expenditures by part 1 line item, including
a year-end projection of budget requirements.

14 (c) The number of active employees at the close of the15 reporting period by job classification and departmental branch of16 service.

Sec. 226. If the state administrative board, acting under section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount appropriated under this article, the legislature may, by a concurrent resolution adopted by a majority of the members elected to and serving in each house, intertransfer funds within this article for the particular department, board, commission, officer, or institution.

Sec. 229. The department shall provide annually to the senate and house appropriations subcommittees on military and veterans affairs and state police and the senate and house fiscal agencies its updated departmental strategic plan.

28

29 MILITARY



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- Sec. 301. (1) The department shall report by September 30 a
 list of the current unclassified positions, which shall include the
 official titles and responsibilities of each position.
- .

4 (2) Upon the department being granted a request for an
5 additional unclassified employee position from the civil service
6 commission, or for any substantive changes to the duties of an
7 existing unclassified employee position, the department shall
8 report on these changes within 15 days.

9 Sec. 302. (1) The department shall operate and maintain
10 National Guard armories and implement a system to measure the
11 condition and adequacy of those armories.

12 (2) The department shall evaluate armories and submit a report13 annually, on the status of the armories.

14 (3) By December 1, the department shall report the following 15 information:

16 (a) An assessment of the grounds and facilities of each armory 17 to objectively measure and determine the current facility condition 18 and capability to support authorized manpower, unit training, and 19 operations.

(b) Recommendations for the placement of new armories, the relocation or consolidation of existing armories, or a change in the mission of units assigned to armories to ideally position the National Guard in current or projected population centers.

24 (c) Recommendations for the enhanced use of armories to25 facilitate family support programs during deployments.

26 (d) An analysis of the feasibility, potential costs, and
27 benefits of use of armories shared with other local, state, or
28 federal agencies to improve responses to local emergencies as well
29 as the community support provided to armories.



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(e) An investment strategy and proposed funding amounts in a
 prioritized project list to correct the most critical facility
 shortfalls across the inventory of armories in this state.

4 (f) A review of the status of construction activities and
5 expenditures of the armory modernization project funded in section
6 107 of article 10 of 2022 PA 166 and section 104 of 2022 PA 194.

7 Sec. 303. (1) The department shall maintain the MYCA to
8 provide values, skills, education, and self-discipline instruction
9 for at-risk youth as provided under 32 USC 509.

10 (2) The department shall take steps to recruit candidates to
11 the MYCA from economically disadvantaged areas, including those
12 with low-income and high-unemployment backgrounds.

13 (3) The department shall partner with the DHHS to identify
14 youth who may be eligible for MYCA from those youth served by DHHS
15 services programs. These eligible youth shall be given priority for
16 enrollment.

17 (4) The department shall maintain the MYCA to graduate at
18 least the target number of graduates consistent with the state's
19 cooperative agreement with the National Guard Bureau regarding
20 program operations.

(5) The department shall ensure individual academic success as measured by the number of individuals who have received a general equivalency diploma, high school diploma, or high school credit recovery or by the improvement of tests of adult basic education scores, or both.

26 (6) Any unexpended and unencumbered private donations to
27 support the MYCA at the close of this fiscal year shall not lapse
28 to the general fund but shall be carried forward to the subsequent
29 fiscal year.



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Sec. 304. (1) The department shall provide an annual report on 1 2 the revenues, expenditures, and fund balance of the Michigan military family relief fund created in section 3 of the military 3 family relief fund act, 2004 PA 363, MCL 35.1213. Expenditures must 4 be itemized by purpose, including, but not limited to, for 5 6 advertising and assistance grants. This report shall also include 7 information on the number of applications for assistance received, 8 approved, and denied.

9 (2) From the funds appropriated in part 1, the department 10 shall provide outreach to the Michigan families of members of the 11 reserve component of the Armed Forces of the United States called 12 into active duty on the availability of assistance through the 13 military family relief fund created in section 3 of the military 14 family relief fund act, 2004 PA 363, MCL 35.1213.

Sec. 305. (1) The department shall provide Army and Air
National Guard forces, when directed, for state and local
emergencies and in support of national military requirements.

18 (2) The department shall operate and maintain Army National19 Guard training facilities, including Fort Custer and Camp Grayling.

20 (3) The department shall maintain a system that measures the
21 condition and adequacy of air facilities using both quality and
22 functionality criteria.

23 (4) The department shall operate and maintain Air National
24 Guard air bases, including Selfridge Air National Guard base,
25 Battle Creek Air National Guard base, and Alpena combat readiness
26 training center.

27 (5) The department shall provide the following information28 annually:

29

(a) The apportioned and assigned strength of the Michigan Army



1 National Guard.

2 (b) The apportioned and assigned strength of the Michigan Air3 National Guard.

4 (c) Recruiting, retention, and attrition data, including
5 measurement against stated performance goals, for the Michigan Army
6 National Guard.

7 (d) Recruiting, retention, and attrition data, including
8 measurement against stated performance goals, for the Michigan Air
9 National Guard.

10 Sec. 306. There is created and established under the 11 jurisdiction and control of the department a revolving account to 12 be known as the billeting fund account. All of the fees and other revenues generated from the operation of the chargeable transient 13 14 quarters program shall be deposited in the billeting fund account. 15 Appropriations must be made from the account for the support of 16 program operations and the maintenance and operations of the 17 chargeable transient quarters program and must not exceed the estimated revenues for the fiscal year in which they are made, 18 together with unexpended balances from prior years. The department 19 20 shall submit an annual report by December 15 of operations and 21 expenditures regarding the billeting fund account for the prior 22 fiscal year.

Sec. 307. (1) The department shall maintain a National Guard
tuition assistance program under the Michigan national guard
tuition assistance act, 2014 PA 259, MCL 32.431 to 32.433.

(2) The objective of the National Guard tuition assistance
program is to bolster military readiness by increasing recruitment
and retention of Michigan Army and Air National Guard members, to
fill federally authorized strength levels for the state, to improve



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the Michigan Army and Air National Guard's competitive draw from other military enlistment options in the state, to enhance the ability of the Michigan Army and Air National Guard to compete for guard members and federal dollars with surrounding states, and to increase the pool of eligible candidates within the Michigan Army and Air National Guard to become commissioned officers.

7 (3) The department shall make efforts to increase the number 8 of guard members who have received a credential or are still enrolled in the Michigan National Guard tuition assistance program 9 10 after their initial term of enlistment. To evaluate the 11 effectiveness of the program, the department shall monitor the number of new recruits and new reenlistments and the percentage of 12 those who become participants in the program to determine whether 13 14 the percentage of authorized Michigan Army and Air National Guard 15 strength obtained and retained is competitive in comparison with 16 the neighboring army and air national guards from Illinois, Indiana, Ohio, and Wisconsin. 17

18 (4) Not later than March 1, the department shall provide a
19 report on the Michigan National Guard tuition assistance program.
20 The report shall include the following information for the prior
21 fiscal year:

(a) The number of guard members receiving tuition assistance.
(b) The educational institution from which those guard members
received education or training under the program.

25 (c) The total amount of financial assistance received by each26 educational institution.

27 (d) The total funds expended on the program for financial28 assistance.

29

(e) The total funds expended on the program for administrative



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1 costs of the department.

2 (f) The total number of applications for tuition assistance3 denied.

4 (g) A list of any educational institutions and training
5 programs removed from eligibility and the rationale for their
6 removal.

7 (h) An explanation of any identified barriers to the
8 successful utilization of the program, or other unmet needs of the
9 program and applicable proposals for legislative action to address
10 those barriers and needs.

11 (5) The general fund/general purpose funds appropriated in part 1 for the National Guard tuition assistance fund shall be 12 deposited into the restricted Michigan national guard tuition 13 14 assistance fund created in section 4 of the Michigan national guard 15 tuition assistance act, 2014 PA 259, MCL 32.434. All funds in the 16 restricted Michigan national guard tuition assistance fund are 17 appropriated and available for expenditure to support the Michigan National Guard tuition assistance program. 18

Sec. 308. The department shall maintain the starbase program at Air National Guard facilities, as provided under 10 USC 2193b, to improve the knowledge, skills, and interest of students, primarily in the fifth grade, in math, science, and technology. The starbase program is to specifically target minority and at-risk students for participation.

Sec. 309. There is created and established under the jurisdiction and control of the department a revolving account to be known as the test project fees account. All of the fees and other revenues generated from the operation of the test project program shall be deposited in the test project fees account. Funds



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in the account shall be available for expenditure for the support of program operations as appropriated in part 1. Money remaining in the account at the end of the year shall not lapse and shall carry forward to the subsequent fiscal year.

Sec. 310. The morale, welfare, and recreation fund is created 5 6 within the state treasury. The state treasurer may receive money or 7 other assets from any source for deposit into the fund. The state treasurer shall direct the investment of the fund. The state 8 treasurer shall credit to the fund interest and earnings from fund 9 10 investments. The department shall be the administrator of the fund 11 for auditing purposes. All of the fees and other revenues generated from the operation of the morale, welfare, and recreation program 12 shall be deposited in the morale, welfare, and recreation fund. 13 14 Money in the fund shall be available for expenditure for the 15 support of program operations as appropriated in part 1. Money 16 remaining in the fund at the end of the year shall not lapse and 17 shall carry forward to the subsequent fiscal year.

Sec. 311. There is created and established under the 18 19 jurisdiction and control of the department a revolving account to be known as the rental fees account. All of the fees and other 20 revenues generated from the operation of the rental fees program 21 shall be deposited in the rental fees account. Money in the account 22 23 shall be available for expenditure for the support of program operations as appropriated in part 1. Money remaining in the 24 25 account at the end of the year shall not lapse and shall carry forward to the subsequent fiscal year. 26

27 Sec. 312. (1) The department shall maintain the guidelines
28 established under section 251(5) of the Michigan military act, 1967
29 PA 150, MCL 32.651, for membership goals in the Michigan volunteer



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defense force and take all steps necessary to carry out and
 implement those guidelines.

3 (2) The department shall provide annually by February 1 the
4 report required under section 251(7) of the Michigan military act,
5 1967 PA 150, MCL 32.651.

Sec. 313. The Michigan Army National Guard and Air National
Guard shall work to provide a culture that is free of sexual
assault, through an environment of prevention, education and
training, response capability, victim support, reporting
procedures, and appropriate accountability that enhances the safety
and well-being of all guard members.

12

13 MICHIGAN VETERANS AFFAIRS AGENCY

Sec. 404. (1) Money privately donated to the department for the MVAA in excess of the appropriation in part 1 is appropriated and is available for expenditure for the benefit and life enrichment of veterans and for the purpose designated by the private source, if specified and in compliance with this section.

19 (2) Any unexpended and unencumbered private donations to
20 support the MVAA at the close of this fiscal year shall not lapse
21 to the general fund but shall be carried forward to the subsequent
22 fiscal year.

(3) The department must submit a report annually that provides the amount of private donations received by the department for the MVAA and the purpose for which the funds will be expended, if known. In addition to the annual report required under this subsection, if a donation described under this section is \$10,000.00 or greater, the department must submit a report within 14 calendar days after receiving that donation providing the amount



1 of the donation and the purpose for which the funds will be 2 expended, if known.

Sec. 405. (1) The MVAA shall provide a report annually on the
financial status of the Michigan veterans' trust fund, including
the number and amount of emergency grants, state operating and
administrative expenses, and county administrative expenses.

7 (2) The Michigan veterans' trust fund board together with the
8 MVAA shall provide emergency grants for disbursement from the
9 Michigan veterans' trust fund, as provided under the following
10 program authorities:

11 (a) Sections 37, 38, and 39 of article IX of the state 12 constitution of 1963.

13 (b) 1946 (1st Ex Sess) PA 9, MCL 35.602 to 35.610.

14

(c) R 35.1 to R 35.7 of the Michigan Administrative Code.

15 (d) R 35.621 to R 35.623 of the Michigan Administrative Code.

16 (3) No later than February 1, the MVAA shall provide a 17 detailed report of the Michigan veterans' trust fund that includes, 18 for the prior fiscal year, information on grants provided from the 19 emergency grant program, including the following:

20 (a) Details concerning the methodology of allocations and the21 selection of emergency grant program authorized agents.

(b) A description of how the emergency grant program isadministered in each county.

24 (c) A detailed breakdown of trust fund expenditures for that
25 year, including the amount distributed to each county for operating
26 costs, administrative costs and emergency grants.

27 (d) The number of approved applications, by category of
28 assistance, and the number of denied applications, by reason of
29 denial.



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(e) A description of the MVAA's efforts to reduce program
 administrative costs and maintain the Michigan veterans' trust fund
 corpus at or above its original amount of \$50,000,000.00.

Sec. 406. (1) The MVAA shall provide outreach services to
Michigan veterans to advise them on the benefits to which they are
entitled, as provided under Executive Reorganization Order No.
2013-2, MCL 32.92.

8

(2) The MVAA shall also do the following:

9 (a) Develop and operate an outreach program that communicates
10 benefit eligibility information to at least 50% of Michigan's
11 population of veterans, as assessed by annual census estimates,
12 with a goal of reaching 100% and enabling 100% to access benefit
13 information online.

14 (b) Communicate veteran benefit information pertaining to the 15 Michigan military family relief fund, Michigan veterans' trust 16 fund, and USDVA health, financial, and memorial benefits to which 17 veterans are entitled.

18 (c) Fulfill requests for military discharge certificates (DD-19 214) upon request.

20 (d) Provide a report annually providing, to the extent known,
21 data on the estimated number of homeless veterans, by county, in
22 this state.

(e) Provide a report annually on the percentage of Michigan
veterans contacted through its outreach programs, with a goal of
90%, and report that percentage biannually on the status of
outreach.

Sec. 408. From the funds appropriated in part 1, the MVAA
shall provide for the regional coordination of services, as
follows:



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(a) The MVAA shall coordinate with veteran benefit counselors
 throughout a specified region.

3 (b) The MVAA shall coordinate services with the DHHS and the4 department of corrections.

5 (c) The MVAA shall coordinate with regional workforce and6 economic development agencies.

7 (d) The MVAA shall coordinate activities among local
8 foundations, nonprofit organizations, and community groups to
9 improve accessibility, enrollment, and utilization of the array of
10 health care, education, employment assistance, and quality of life
11 services provided at the local level.

(e) The MVAA may work with MVAA service officers, county veteran counselors, VSO service officers, and other service providers to incorporate the provision of information relating to mental health care resources into their daily operations to aid veterans in understanding the mental health care support services they may be eligible to receive.

(f) The MVAA shall coordinate with the DHHS to identify Medicaid recipients who are veterans and who may be eligible for federal veterans health care benefits or other benefits, to the extent that the identification does not violate applicable confidentiality requirements.

(g) The MVAA shall collaborate with the department of
corrections to create and maintain a process by which prisoners can
obtain a copy of their DD-214 form or other military discharge
documentation if necessary.

27 (h) The MVAA shall ensure that all MVAA service officers and
28 VSO service officers receive appropriate training in processing
29 applications for benefits payable to veterans due to military



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sexual trauma, post-traumatic stress disorder, depression, anxiety,
 substance abuse, or other mental health issues.

Sec. 410. (1) The MVAA shall provide claims processing
services to Michigan veterans in support of benefit claims
submitted to the USDVA for the health, financial, and memorial
benefits for which they are eligible, and shall report annually on
the number of benefit claims, by type, submitted to the USDVA by
MVAA and maintain the staffing and resources necessary to process a
minimum of 500 claims per year.

10 (2) The MVAA shall develop and implement a process to ensure 11 that all county counselors receive the training and accreditation 12 necessary to provide quality services to veterans and shall report 13 information annually on the number and percentage of county 14 veterans counselors trained by the MVAA, and the number and 15 percentage who received funding from the MVAA to attend training, 16 with an overall goal of 100% of county veterans counselors trained.

17 (3) From the funds appropriated in part 1 for MVAA, the MVAA
18 is authorized to expend up to \$100,000.00 to hire legal services to
19 represent veterans benefit cases before federal court to maintain
20 accreditation under 38 CFR 14.628(d)(1)(iv).

21 Sec. 411. (1) From the funds appropriated in part 1 for veterans service grants, the MVAA shall establish, administer, and 22 23 award competitive grants to 1 or more congressionally chartered 24 VSOs or a coalition of VSOs. Grants shall be used to support 25 efforts to connect veterans and their dependents with federal compensation and pension benefits and state veterans' benefits, 26 27 including emergency grants through the Michigan veterans' trust fund and other local or nonproject assistance that may be available 28 29 to veterans and their dependents. The competitive grant process



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1 shall include all of the following:

2 (a) Using a regional service delivery model to ensure that
3 veterans and their dependents in this state, including those within
4 tribal communities, are provided with services, advocacy, and
5 outreach as close to the communities in which they live as
6 possible.

7 (b) Ensure that grantees are providing adequate veteran
8 services and advocacy, through in-person and virtual meetings, that
9 enables the organization to meet performance goals established in
10 the grant agreement.

11 (c) Foster innovative and transformative approaches and
12 techniques for the grantee to use when providing services,
13 advocacy, and outreach for veterans and their dependents.

14 (d) Require grantees to use an MVAA-designated internet-based 15 claims data system to manage caseloads. License fees associated 16 with the claims data system described in this subdivision are 17 considered an allowable expenditure and may be reimbursed with 18 grant funds.

(e) A provision that requires grantees, in coordination with
the MVAA, to provide services to incarcerated veterans who are
within 1 year of their earliest release date.

(f) Ensure that each grantee is issued performance goals.
(g) Ensure that each grantee expends grant awards as
prescribed in the grant agreement.

25 (h) Require each grantee to report not less than quarterly on26 all of the following:

(*i*) An accounting for all grant fund expenditures.

28 (ii) The number and type of claims originated and submitted by29 the grantee to the USDVA.



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1 (iii) The number and type of claims originated by an 2 organization other than the grantee and submitted by the grantee to 3 the USDVA.

4

(iv) The services provided to veterans and their dependents.

5

6

(v) Progress in achieving monthly performance benchmark goals.

(i) Ensure that each grantee is issued monthly performance 7 benchmark goals that each grantee must aim to achieve and require 8 each grantee to report to the MVAA, in order to ensure that 9 benchmark goals are being achieved, or on target to be achieved, in 10 the fiscal year.

11

(2) The MVAA shall do all of the following:

12 (a) Follow all generally accepted accounting principles in 13 accordance with sections 141 and 485 of the management and budget 14 act, 1984 PA 431, MCL 18.1141 and 18.1485.

15 (b) When establishing, modifying, or amending the competitive 16 grant process described in subsection (1), consult and collaborate 17 with congressionally chartered VSOs in the state, or a coalition of 18 VSOs, and other stakeholders to ensure a comprehensive approach to 19 providing services, advocacy, and outreach to veterans and their 20 dependents.

21 (c) Provide notice to current grantees of any MVAA-proposed 22 modifications or amendments to the competitive grant process and 23 provide those grantees with an opportunity to respond through 24 written communication.

25 (d) Assess the accuracy rate of claims reported by grantees. 26 (e) Review and audit grantees' expenditure of grant funds to 27 ensure compliance with the grant agreement, as provided under 28 section 470 of the management and budget act, 1984 PA 431, MCL 29 18.1470.



(3) By March 1, the MVAA shall provide a report summarizing 1 grant activities for the prior fiscal year, including the amount of 2 expenditures, number of service and advocacy hours, number of 3 claims for benefits submitted by type of claim, and other 4 5 information deemed appropriate by the MVAA.

6 (4) From the funds appropriated in part 1 for veterans service 7 grants, \$208,500.00 must be allocated to cover necessary 8 administrative and implementation costs incurred by the MVAA.

(5) The unexpended funds appropriated in part 1 for veterans 9 10 service grants are designated as a work project appropriation and 11 any unencumbered or unallotted funds shall not lapse at the end of 12 the fiscal year and shall be available for expenditure for projects under this section until the projects have been completed. 13

14 Sec. 412. The department shall continue to cooperate with DHHS 15 to identify Medicaid recipients who are veterans and who may be 16 eligible for federal veterans' health benefits or other benefits 17 and refer those veterans to the department for assistance in securing additional benefits. 18

Sec. 413. (1) The funds appropriated in part 1 for county 19 20 veteran service grants must be deposited into the restricted county 21 veteran service fund created in section 3a of 1953 PA 192, MCL 35.623a. All available funds in the restricted county veteran 22 23 service fund are appropriated and available for expenditure as 24 provided by law.

25 (2) From the restricted county veteran service fund created in section 3a of 1953 PA 192, MCL 35.623a, \$208,500.00 shall be 26 allocated to the MVAA to cover necessary administrative and 27 implementation costs incurred by the MVAA. 28

29

(3) The MVAA shall provide a report by December 31 that



1 includes the following information for the prior fiscal year:

2 (a) A list of counties that received a grant under this3 section.

4 (b) The total amount of grant funding each county received
5 including any amount of funding provided under the emergent need
6 relief program pursuant to section 3a(10) of 1953 PA 192, MCL
7 35.623a.

8

(c) A summary of each county's expenditures of grant funding.

9 (d) The amount of any unexpended grant funding disbursed to
10 the counties that has been recovered and returned to the county
11 veteran service fund.

12 (e) The balance of the county veteran service fund after the13 prior fiscal year-end book closing.

14 (f) A list of counties that have requested funds in the15 current fiscal year, the amount requested by each county, and the16 total of these amounts.

17 (g) A list of counties that did not request funds in the18 current fiscal year.

19 (h) The amount of any funds recovered by the MVAA through the20 MVAA's finding of misused grant funds.

(i) An explanation of any obstacles or reasons for counties
not applying for or spending their eligible amount of grant
funding.

24 (j) The amount expended by the MVAA for grant administration25 and implementation costs.

Sec. 414. By February 1, the department shall provide a report
on the status of the construction, operations, and finances of the
state veterans cemetery funded in article 10 of 2022 PA 166.

29

Sec. 415. From the funds appropriated in part 1 for Michigan



veterans affairs agency administration, the MVAA shall complete a study and submit a report to the recipients required in section 205 of this part by January 1, 2024. The MVAA may partner with any additional stakeholders the MVAA deems necessary for completing the study. The study and report shall include all of the following:

6 (a) An analysis on the scope of homelessness among the state's7 veteran population.

8

(b) Challenges to securing housing for homeless veterans.

9 (c) Recommendations for future long-term partnerships between
10 the Michigan state housing development authority, the MVAA,
11 municipalities, and nonprofit organizations that could assist in
12 eliminating homelessness among veterans in this state.
13 Recommendations under this subdivision must minimize additional
14 costs to local units of government.

15 Sec. 416. From the funds appropriated in part 1, the 16 department may contract with or provide grants to local health care 17 providers to accelerate the clinical research and deployment of promising investigational treatments for suicide prevention that 18 have been granted breakthrough therapy designation by the United 19 20 States Food and Drug Administration and are eligible for expanded access as defined by the United States Food and Drug 21 Administration, specifically for the treatment of post-traumatic 22 23 stress disorder, major depressive disorder, or treatment-resistant 24 depression in veterans of the United States military and first 25 responders. In addition, from the funds appropriated in part 1, the department may hire up to 3 FTE staff to facilitate and administer 26 27 this grant program.

28

29 MICHIGAN VETERANS' FACILITY AUTHORITY



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Sec. 451. (1) Money privately donated to the MVH, the MVFA, or a veterans' facility in excess of the appropriation in part 1 is appropriated and is available for expenditure for the benefit and life enrichment of resident members and for the purpose designated by the private source, if specified and in compliance with this section.

7 (2) The MVH must submit a report annually that provides the amount of the private donations described under subsection (1) and 8 the purpose for which the funds will be expended, if known. In 9 10 addition to the annual report required under this subsection, if 11 the MVH, the MVFA, or a veterans' facility receives a private 12 donation that is \$10,000.00 or greater, the MVH must submit a report within 14 calendar days after receiving that donation 13 14 providing the amount of the donation and the purpose for which the 15 funds are to be expended, if known.

16 (3) Any unexpended and unencumbered private donations to 17 support the MVH at the close of this fiscal year shall not lapse to 18 the general fund but shall be carried forward to the subsequent 19 fiscal year.

Sec. 452. (1) The MVH and the MVFA shall provide compassionate and quality nursing care services at each veterans' facility in this state so that resident members can achieve their highest potential of wellness, independence, self-worth, and dignity.

(2) From the funds appropriated in part 1, the MVFA and the
MVH shall provide nursing care services to veterans in accordance
with federal standards and report the results of the annual USDVA
and CMS surveys and certification as proof of compliance.

28 (3) Appropriations in part 1 for a veterans' facility shall29 not be used for any purpose other than expenses related to the



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1 operations of the veterans' facility.

Sec. 453. All contractors providing health care services at a veterans' facility shall provide services in a manner that complies with applicable USDVA and CMS regulations for state veterans' homes and skilled nursing facilities, any rules governing the operation of nursing homes licensed in this state, and any training and education requirements associated with staff licensure or certification.

9 Sec. 456. (1) All complaints of abuse or neglect at a
10 veterans' facility must be reported and investigated in compliance
11 with USDVA and CMS regulations for state veterans' homes and
12 skilled nursing facilities. The MVFA shall report on a bimonthly
13 basis the following information:

14 (a) A description of the process by which resident members and
15 others may file complaints of alleged abuse or neglect at a
16 veterans' facility.

17 (b) Summary statistics on the number and general nature of18 complaints of abuse or neglect.

19 (c) Summary statistics on the final disposition of complaints20 of abuse or neglect received.

(2) The process by which visitors, resident members, and staff
of the veterans' facility may register complaints must be displayed
in high-traffic areas throughout the veterans' facility.

24 Sec. 458. The MVH shall do the following regarding member25 care:

(a) Provide board-certified psychiatric care for all resident members with mental health disorders in order to ensure that those resident members receive needed services in a professional and timely manner.



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1 (b) Provide all resident members and staff a safe and secure 2 environment.

3 (c) Ensure that the veterans' facility effectively develops,
4 executes, and monitors all comprehensive care plans in accordance
5 with federal regulations and the veterans' facility's internal
6 policies, with a goal that a comprehensive care plan is fully
7 developed for all resident members.

8 Sec. 460. The MVH shall establish and implement internal9 controls regarding all of the following:

10 (a) The use and management of food, maintenance, and11 pharmaceutical and medical supply inventories.

12 (b) Calculating resident member maintenance assessments in 13 order to accurately calculate resident member maintenance 14 assessments for each billing cycle and ensure that all past due 15 resident member maintenance assessments are addressed within 30 16 days.

17

(c) Monetary donations and donated goods.

(d) The handling of resident member funds to ensure the release of funds within 15 calendar days upon the resident member leaving the home and to ensure that a representative of a resident member is provided a full accounting of that resident member's funds within 30 calendar days after the death of that resident member.

24

(e) Financial reporting and accounting.

25 Sec. 461. (1) The MVH shall post on its website the following:
26 (a) All policies adopted by the MVFA and the veterans'
27 facility related to the administrative operations of the veterans'
28 facility.

29

(b) The agenda and minutes of public meetings of the MVFA



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1 board.

2 (2) The MVH shall provide a report with copies of each
3 veterans' facility's USDVA State Veteran Home quarterly report.
4 These quarterly reports shall also be posted on the MVH website.

5 6

7

8

(3) The MVH shall provide bimonthly reports on the following:(a) Census data for each veterans' facility, including information on level of care, service era of its resident members, payer source, and average income and assessment rate.

9 (b) Per patient daily care hours provided by each veterans'10 facility, by level of care.

(c) Financial status of each veterans' facility and central MVFA/MVH administration. Information shall include, but not be limited to, actual year-to-date and projected year-end revenues and expenditures, by fund source.

15 (4) The MVH shall provide a report on the results of any 16 annual or for-cause survey conducted by any entity with oversight 17 over the veterans' facility and any corresponding corrective action 18 plan. This information shall also be made available publicly 19 through the MVH website.

(5) In addition to the information required under section
12(1) of the Michigan veterans' facility authority act, 2016 PA
560, MCL 36.112, the MVFA shall provide a report detailing the
strategies and actions taken to maximize revenues from non-general
fund sources and cost savings strategies.

Sec. 463. In addition to the funds appropriated in part 1, private revenues held by the MVH on a nonfiduciary basis for a resident member of a veterans' facility are appropriated to pay medical expenses, member assessments, and other expenses incurred by that resident member. Any unexpended or unencumbered private



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revenues held on a nonfiduciary basis by the MVH at the close of the fiscal year shall not lapse to the general fund but shall be carried forward into the subsequent fiscal year.

Sec. 464. By March 1, the MVFA shall provide a report on the
construction, operation, and finances of the new Marquette veterans
home funded in article 14 of 2022 PA 166.

Sec. 465. Except as otherwise provided by law, any unexpended
and unencumbered federal revenues received by the MVFA shall not
lapse to the state general fund but shall be carried forward into
the subsequent fiscal year.

11

12 CAPITAL OUTLAY

Sec. 501. (1) The department shall provide for the acquisition and disposition of National Guard armories, facilities, and lands as provided under sections 368, 382, and 382a of the Michigan military act, 1967 PA 150, MCL 32.768, 32.782, and 32.782a.

17 (2) The department shall provide a listing of property sales18 and acquisitions annually.

Sec. 502. (1) The appropriations for special maintenance – National Guard shall be expended in accordance with the requirements of sections 302 and 305 of this part and shall be expended according to the maintenance priorities of the department to repair and modernize military training sites and support facilities, including armories.

(2) The department shall provide an annual report providing
information on the status, projected costs, and projected
completion date of current and planned special maintenance projects
at the armories and other National Guard facilities funded from
capital outlay appropriations made in part 1 and in prior



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1 appropriations years.

Sec. 503. (1) The appropriations for special maintenance -2 veterans' facility shall be expended in accordance with the 3 requirements of section 452 of this part and shall be expended 4 according to the maintenance priorities of the MVFA to repair and 5 6 modernize the state's veterans' facility, which may include 7 physical plant expansions, renovations, or enhancements, and other 8 projects designed to enhance the quality of life and medical care of resident members. 9

10 (2) The MVH shall provide an annual report providing 11 information on the status, projected costs, and projected 12 completion date of current and planned special maintenance projects 13 at each veterans' facility funded from capital outlay 14 appropriations made in part 1 and in prior appropriations years.

Sec. 504. The appropriations for armory maintenance shall be expended in accordance with the requirements of sections 302 and 305 of this part and shall be expended according to the maintenance priorities of the department to repair and modernize military training sites and support facilities, including armories.

20

21 ONE-TIME APPROPRIATIONS

Sec. 601. (1) From the funds appropriated in part 1 for 22 23 eliminating veteran homelessness grants, the MVAA shall create and operate a grant program that provides grants of \$150,000.00 to 24 25 Michigan-based nonprofit organizations that provide, or assist in providing, housing for homeless veterans or their families, or 26 27 both. The grants must support efforts to reduce or eliminate homelessness among veterans in this state by supporting costs of 28 29 housing veterans or their families, or both. The MVAA shall develop



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criteria for determining grant eligibility in accordance with this 1 section. The MVAA shall not award more than 1 grant to any 1 2 nonprofit organization. A grant must be disbursed within 60 days 3 after the date that the MVAA receives a completed and signed grant 4 5 agreement from the nonprofit organization requesting the grant. 6 Grant funding must be used to support costs related to housing or 7 other activities that assist homeless veterans and their families 8 to avoid homelessness.

(2) The MVAA shall provide a report by December 31 summarizing 9 10 grant activities for the fiscal year ending September 30, 2024, and 11 shall include the following information for each grant issued under 12 this grant program:

(a) The name of the nonprofit organization recipient. 13

14

(b) The location, city, and county of each grant recipient.

15 (c) The amount of the grant provided.

16 (d) A brief summary of each grant recipient's expenditures of 17 grant funding.

(3) The unexpended funds appropriated in part 1 for 18 eliminating veteran homelessness grants are designated as a work 19 20 project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be 21 available for expenditures for projects under this section until 22 the projects have been completed. The following is in compliance 23 24 with section 451a of the management and budget act, 1984 PA 431, 25 MCL 18.1451a:

26 (a) The purpose of the project is to make grants to Michigan-27 based nonprofit organizations that provide, or assist in providing, shelter and housing for veterans or their families, or both. The 28 29 grants must support efforts to reduce or eliminate homelessness



among veterans in this state by supporting costs of sheltering and
 housing veterans or their families, or both.

3 (b) The project will be accomplished by state employees and4 grantees.

5 6 (c) The total estimated cost of the project is \$2,000,000.00 .

(d) The tentative completion date is September 30, 2028.

7

25

26

27

(4) As used in this section:

8 (a) "Veteran" means an individual who served in the United
9 States Armed Forces, including the reserve components and National
10 Guard, and was discharged or released under conditions other than
11 dishonorable. Veteran includes an individual who died while on
12 active duty in the United States Armed Forces.

13 (b) "Homeless" means that term as defined in section 103 of14 the McKinney-Vento homeless assistance act of 2009, 42 USC 11302.

15 Sec. 602. Funds appropriated in part 1 for Selfridge Air 16 National Guard Base must be used to support costs of complying with 17 air installation compatible use zone program requirements and projects to attract new aircraft flying missions to Selfridge Air 18 National Guard Base. Funding must be used for, but is not limited 19 20 to, improving roadway and vehicle access, environmental assessments and studies, appraisals, repairs, maintenance, and capital 21 improvements to the runway and other infrastructure projects. 22 23

24ARTICLE 12

DEPARTMENT OF NATURAL RESOURCES

PART 1

LINE-ITEM APPROPRIATIONS

28 Sec. 101. There is appropriated for the department of natural29 resources for the fiscal year ending September 30, 2024, from the



1 following funds:

| APPROPRIATION SUMMARY | | |
|---|---------|------------------|
| Full-time equated unclassified positions | 6.0 | |
| Full-time equated classified positions | 2,549.3 | |
| GROSS APPROPRIATION | | \$ 572,248,10 |
| Interdepartmental grant revenues: | | |
| Total interdepartmental grants and | | |
| intradepartmental transfers | | 202,60 |
| ADJUSTED GROSS APPROPRIATION | | \$ 572,045,50 |
| Federal revenues: | | |
| Total federal revenues | | 122,923,80 |
| Special revenue funds: | | |
| Total local revenues | | |
| Total private revenues | | 7,289,20 |
| Total other state restricted revenues | | 353,778,00 |
| State general fund/general purpose | | \$ 88,054,50 |
| Sec. 102. DEPARTMENTAL ADMINISTRATION AND | | |
| SUPPORT | | |
| Full-time equated unclassified positions | 6.0 | |
| Full-time equated classified positions | 149.1 | |
| Unclassified salariesFTEs | 6.0 | \$ 918,40 |
| Accounting service center | | 1,501,90 |
| Executive directionFTEs | 11.6 | 2,286,20 |
| Finance and operationsFTEs | 109.5 | 18,204,80 |
| Gifts and pass-through transactions | | 5,003,60 |
| Legal servicesFTEs | 4.0 | 690,60 |
| Minerals managementFTEs | 20.0 | 3,023,10 |



| 1 | Natural resources commission | | 77,100 |
|----|--|-----|------------|
| 2 | Office of public landsFTEs | 4.0 | 1,459,200 |
| 3 | Property management | | 4,541,200 |
| 4 | GROSS APPROPRIATION | \$ | 37,706,100 |
| 5 | Appropriated from: | | |
| 6 | Interdepartmental grant revenues: | | |
| 7 | IDG, land acquisition services-to-work orders | | 202,600 |
| 8 | Federal revenues: | | |
| 9 | Federal funds | | 369,300 |
| 10 | Special revenue funds: | | |
| 11 | Private funds | | 5,003,600 |
| 12 | Deer habitat reserve | | 162,700 |
| 13 | Forest development fund | | 4,661,800 |
| 14 | Forest land user charges | | 7,900 |
| 15 | Forest recreation account | | 54,200 |
| 16 | Game and fish protection fund | | 8,232,100 |
| 17 | Land exchange facilitation and management fund | | 4,549,600 |
| 18 | Local public recreation facilities fund | | 221,400 |
| 19 | Marine safety fund | | 875,900 |
| 20 | Michigan natural resources trust fund | | 1,634,600 |
| 21 | Michigan state parks endowment fund | | 4,326,700 |
| 22 | Michigan state waterways fund | | 905,100 |
| 23 | Nongame wildlife fund | | 13,700 |
| 24 | Off-road vehicle safety education fund | | 700 |
| 25 | Off-road vehicle trail improvement fund | | 239,500 |
| 26 | Park improvement fund | | 2,090,800 |
| 27 | Public use and replacement deed fees | | 29,500 |
| 28 | Recreation improvement account | | 85,600 |



| Snowmobile registration fee revenue | | 50,400 |
|---|-------|------------------|
| Snowmobile trail improvement fund | | 128,100 |
| Sportsmen against hunger fund | | 500 |
| Turkey permit fees | | 79,600 |
| Waterfowl fees | | 3,400 |
| Wildlife resource protection fund | | 43,700 |
| State general fund/general purpose | | \$ 3,733,100 |
| Sec. 103. DEPARTMENT INITIATIVES | | |
| Full-time equated classified positions | 21.0 | |
| Great Lakes restoration initiative | | \$ 2,904,200 |
| Invasive species prevention and controlFTEs | 21.0 | 7,037,100 |
| GROSS APPROPRIATION | | \$ 9,941,300 |
| Appropriated from: | | |
| Federal revenues: | | |
| Federal funds | | 2,904,200 |
| Special revenue funds: | | |
| State general fund/general purpose | | \$ 7,037,100 |
| Sec. 104. COMMUNICATION AND CUSTOMER SERVICES | | |
| Full-time equated classified positions | 147.3 | |
| Cultural resource managementFTEs | 2.0 | \$ 1,000,000 |
| Marketing and outreachFTEs | 88.8 | 17,152,000 |
| Michigan historical centerFTEs | 56.5 | 8,201,900 |
| Michigan wildlife council | | 1,400,000 |
| GROSS APPROPRIATION | | \$ 27,753,900 |
| Appropriated from: | | |
| Federal revenues: | | |
| Federal funds | | 2,619,800 |
| State park improvement, federal | | 322,200 |



| 1 | Special revenue funds: | | |
|----|--|-----|------------|
| 2 | Forest development fund | | 167,200 |
| 3 | Forest recreation account | | 17,800 |
| 4 | Game and fish protection fund | | 9,126,700 |
| 5 | Land exchange facilitation and management fund | | 49,800 |
| 6 | Marine safety fund | | 38,100 |
| 7 | Michigan historical center operations fund | | 1,216,100 |
| 8 | Michigan state parks endowment fund | | 115,700 |
| 9 | Michigan state waterways fund | | 159,000 |
| 10 | Nongame wildlife fund | | 11,500 |
| 11 | Off-road vehicle trail improvement fund | | 115,300 |
| 12 | Park improvement fund | | 4,295,800 |
| 13 | Recreation passport fees | | 638,200 |
| 14 | Snowmobile registration fee revenue | | 20,600 |
| 15 | Snowmobile trail improvement fund | | 101,900 |
| 16 | Sportsmen against hunger fund | | 250,000 |
| 17 | Wildlife management public education fund | | 1,400,000 |
| 18 | Youth hunting and fishing education and | | |
| 19 | outreach fund | | 41,800 |
| 20 | State general fund/general purpose | \$ | 7,046,400 |
| 21 | Sec. 105. WILDLIFE MANAGEMENT | | |
| 22 | Full-time equated classified positions 230.5 | 5 | |
| 23 | Natural resources heritageFTEs 9.0 |)\$ | 655,200 |
| 24 | Wildlife managementFTEs 221.5 | 5 | 47,084,400 |
| 25 | GROSS APPROPRIATION | \$ | 47,739,600 |
| 26 | Appropriated from: | | |
| 27 | Federal revenues: | | |
| 28 | Federal funds | | 26,176,800 |



| | Special revenue funds: | | |
|---|--|--------|------------|
| | Private funds | | 315,700 |
| | Cervidae licensing and inspection fees | | 85,100 |
| | Deer habitat reserve | | 1,820,600 |
| | Forest development fund | | 277,600 |
| | Game and fish protection fund | | 12,668,900 |
| | Nongame wildlife fund | | 476,700 |
| | Pheasant hunting license fees | | 175,000 |
| | Turkey permit fees | | 1,091,900 |
|) | Waterfowl fees | | 114,100 |
| L | State general fund/general purpose | \$ | 4,537,200 |
| 2 | Sec. 106. FISHERIES MANAGEMENT | | |
| 3 | Full-time equated classified positions | 227.5 | |
| 1 | Aquatic resource mitigationFTEs | 2.0 \$ | 635,400 |
| 5 | Fish productionFTEs | 63.0 | 10,736,100 |
| 5 | Fisheries resource managementFTEs | 162.5 | 23,149,300 |
| 7 | GROSS APPROPRIATION | \$ | 34,520,800 |
| 3 | Appropriated from: | | |
| • | Federal revenues: | | |
|) | Federal funds | | 11,849,600 |
| L | Special revenue funds: | | |
| 2 | Private funds | | 136,700 |
| 3 | Fisheries settlement | | 635,300 |
| 1 | Game and fish protection fund | | 20,697,900 |
| 5 | Invasive species fund | | 100 |
| 5 | State general fund/general purpose | \$ | 1,201,200 |



| 1 | Body cameras for conservation officersFTEs | 5.0 | ć | 857,500 |
|----|--|---------|-------|------------|
| 2 | General law enforcementFTEs | 293.0 | ې | - |
| _ | | 293.0 | • | 51,479,500 |
| 3 | GROSS APPROPRIATION | | \$ | 52,337,000 |
| 4 | Appropriated from: | | | |
| 5 | Federal revenues: | | | |
| 6 | Federal funds | | | 6,901,700 |
| 7 | Special revenue funds: | | | |
| 8 | Cervidae licensing and inspection fees | | | 53,400 |
| 9 | Forest development fund | | | 45,400 |
| 10 | Forest recreation account | | | 72,800 |
| 11 | Game and fish protection fund | | | 20,846,600 |
| 12 | Marine safety fund | | | 1,355,700 |
| 13 | Michigan state parks endowment fund | | | 71,400 |
| 14 | Michigan state waterways fund | | | 21,700 |
| 15 | Off-road vehicle safety education fund | | | 166,100 |
| L6 | Off-road vehicle trail improvement fund | | | 2,787,200 |
| .7 | Park improvement fund | | | 72,800 |
| .8 | Snowmobile registration fee revenue | | | 725,300 |
| 9 | Wildlife resource protection fund | | | 1,158,200 |
| 20 | State general fund/general purpose | | \$ | 18,058,700 |
| 21 | Sec. 108. PARKS AND RECREATION DIVISION | | | |
| 22 | Full-time equated classified positions | 1,102.4 | | |
| 23 | Forest recreation and trailsFTEs | 86.7 | \$ | 11,177,600 |
| 24 | MacMullan Conference CenterFTEs | 15.0 | | 1,225,000 |
| 25 | Michigan conservation corps | | | 934,000 |
| 26 | Nature awaitsFTEs | 13.8 | | 8,000,000 |
| 27 | Recreational boatingFTEs | 181.3 | | 23,293,100 |
| 8 | State parksFTEs | 805.6 | | 99,752,800 |
| | | | | |



| GROSS APPROPRIATION | ş | \$ | 144,382,50 |
|---|---------|----|------------|
| Appropriated from: | | | |
| Federal revenues: | | | |
| Federal funds | | | 144,20 |
| Michigan state waterways fund, federal | | | 1,695,40 |
| Special revenue funds: | | | |
| Private funds | | | 428,30 |
| Forest recreation account | | | 5,888,20 |
| Game and fish protection fund | | | 1,60 |
| MacMullan Conference Center account | | | 1,225,00 |
| Michigan state parks endowment fund | | | 11,431,80 |
| Michigan state waterways fund | | | 21,627,50 |
| Off-road vehicle safety education fund | | | 7,60 |
| Off-road vehicle trail improvement fund | | | 2,193,60 |
| Park improvement fund | | | 83,401,70 |
| Park improvement fund - Belle Isle subaccount | | | 1,201,80 |
| Pure Michigan trails fund | | | 10 |
| Recreation improvement account | | | 576,20 |
| Recreation passport fees | | | 220,30 |
| Snowmobile registration fee revenue | | | 16,50 |
| Snowmobile trail improvement fund | | | 1,979,40 |
| State general fund/general purpose | Ę | \$ | 12,343,30 |
| Sec. 109. MACKINAC ISLAND STATE PARK COMMISSION | | | |
| Full-time equated classified positions | 17.0 | | |
| Historical facilities systemFTEs | 13.0 \$ | 5 | 1,884,20 |
| Mackinac Island State Park operationsFTEs | 4.0 | | 339,80 |
| GROSS APPROPRIATION | ş | \$ | 2,224,00 |
| Appropriated from: | | | |

28 Appropriated from:



| State general fund/general purpose | | \$ 11,350,10 |
|---|-------|-----------------|
| Michigan state waterways fund | | 54,20 |
| Game and fish protection fund | | 811,70 |
| Forest land user charges | | 241,20 |
| Forest development fund | | 41,255,30 |
| Fire equipment fund | | 668,70 |
| Commercial forest fund | | 26,00 |
| Private funds | | 1,054,90 |
| Special revenue funds: | | |
| Federal national forest timber fund | | 9,082,10 |
| Federal funds | | 5,083,90 |
| Federal revenues: | | |
| Appropriated from: | | |
| GROSS APPROPRIATION | | \$ 69,628,10 |
| Wildfire protectionFTEs | 137.0 | 20,918,10 |
| Forest management initiativesFTEs | 8.5 | 925,30 |
| developmentFTEs | 200.0 | 45,200,40 |
| Forest management and timber market | | |
| Forest fire equipment | | 931,50 |
| Cooperative resource programsFTEs | 11.0 | 1,627,80 |
| Adopt-a-forest program | | \$ 25,00 |
| Full-time equated classified positions | 356.5 | |
| Sec. 110. FOREST RESOURCES DIVISION | | |
| State general fund/general purpose | | \$ 418,10 |
| Mackinac Island State Park operation fund | | 133,90 |
| Mackinac Island State Park fund | | 1,672,00 |



| Federal - clean vessel act grants400,000Federal - forest stewardship grants2,000,000Federal - rural community fire protection1,050,000Federal - urban forestry grants900,000Federal - urban forestry grants900,000Grants to communities - federal oil, gas, and1,250,000Grants to counties - marine safety3,074,700National recreational trails3,907,200Nonmotorized trail development and maintenance100,000grants200,000Off-road vehicle safety training grants60,000Off-road vehicle trail improvement grants5,415,500Recreation improvement fund grants916,800Recreation pasport local grants2,000,000Snowmobile law enforcement grants380,100Snowmobile local grants program7,090,400Trail easements7,090,400Gross APPROPRIATION\$ 34,847,200Appropriated from:13,274,600Federal revenues:5Federal revenues:7Private funds13,274,600 | 1 | Dam management grant program | \$ 350,000 |
|--|----|---|------------------|
| 4Federal - forest stewardship grants2,000,0005Federal - rural community fire protection1,050,0006Federal - urban forestry grants900,0007Fisheries habitat improvement grants1,250,0008Grants to communities - federal oil, gas, and3,450,0009timber payments3,074,70010Grants to counties - marine safety3,074,70011National recreational trails3,907,20012Nonmotorized trail development and maintenance200,00013grants60,00014Off-road vehicle safety training grants60,00015Off-road vehicle trail improvement grants5,415,50016Recreation improvement fund grants916,80017Recreation pasport local grants380,10018Snowmobile law enforcement grants380,10020Trail easements700,00021Wildlife habitat improvement grants1,502,50022GROSS APPROFRIATION\$ 34,647,20023Appropriated from:224Federal revenues:225Federal funds13,274,60026Special revenue funds:200,00027Private funds100,000 | 2 | Deer habitat improvement partnership initiative | 200,000 |
| 5Federal - rural community fire protection1,050,0006Federal - urban forestry grants900,0007Fisheries habitat improvement grants1,250,0008Grants to communities - federal oil, gas, and3,450,0009timber payments3,074,70010Grants to counties - marine safety3,074,70011National recreational trails3,907,20012Nonmotorized trail development and maintenance200,00013grants200,00014Off-road vehicle safety training grants60,00015Off-road vehicle trail improvement grants5,415,50016Recreation improvement fund grants916,80017Recreation passport local grants2,000,00018Snowmobile law enforcement grants380,10020Trail easements700,00021Wildlife habitat improvement grants1,502,50022GROSS APPROFRIATION\$ 34,847,20023Appropriated from:2424Federal revenues:2525Federal funds13,274,60026Special revenue funds:200,000 | 3 | Federal - clean vessel act grants | 400,000 |
| 6Federal - urban forestry grants900,0007Fisheries habitat improvement grants1,250,0008Grants to communities - federal oil, gas, and3,450,0009timber payments3,074,70010Grants to counties - marine safety3,074,70011National recreational trails3,907,20012Nonmotorized trail development and maintenance200,00013grants200,00014Off-road vehicle safety training grants60,00015Off-road vehicle trail improvement grants5,415,50016Recreation improvement fund grants916,80017Recreation passport local grants2,000,00018Snowmobile law enforcement grants380,10019Snowmobile local grants program7,090,40010Trail easements700,00021Wildlife habitat improvement grants1,502,50022GROSS APPROPRIATION\$ 34,847,20023Appropriated from:224Federal revenues:225Federal funds13,274,60026Special revenue funds:100,000 | 4 | Federal - forest stewardship grants | 2,000,000 |
| 7Fisheries habitat improvement grants1,250,0008Grants to communities - federal oil, gas, and3,450,0009timber payments3,074,70010Grants to counties - marine safety3,074,70011National recreational trails3,907,20012Nonmotorized trail development and maintenance200,00013grants200,00014Off-road vehicle safety training grants60,00015Off-road vehicle trail improvement grants5,415,50016Recreation improvement fund grants916,80017Recreation passport local grants2,000,00018Snowmobile law enforcement grants380,10019Snowmobile local grants program7,090,40020Trail easements700,00021Wildlife habitat improvement grants1,502,50022GROSS APPROPRIATION\$ 34,847,20023Appropriated from:224Federal revenues:225Federal funds13,274,60026Special revenue funds:100,000 | 5 | Federal - rural community fire protection | 1,050,000 |
| BGrants to communities - federal oil, gas, and timber payments3,450,00010Grants to counties - marine safety3,074,70011National recreational trails3,907,20012Nonmotorized trail development and maintenance200,00013grants200,00014Off-road vehicle safety training grants60,00015Off-road vehicle trail improvement grants5,415,50016Recreation improvement fund grants916,80017Recreation passport local grants2,000,00018Snowmobile law enforcement grants380,10019Snowmobile local grants program7,090,40020Trail easements1,502,50021GROSS APPROPRIATION\$ 34,847,20022Appropriated from:224Federal revenues:13,274,60025Federal funds13,274,60026Special revenue funds:100,000 | 6 | Federal – urban forestry grants | 900,000 |
| 9timber payments3,450,00010Grants to counties - marine safety3,074,70011National recreational trails3,907,20012Nonmotorized trail development and maintenance200,00013grants200,00014Off-road vehicle safety training grants60,00015Off-road vehicle trail improvement grants5,415,50016Recreation improvement fund grants916,80017Recreation passport local grants2,000,00018Snowmobile law enforcement grants380,10019Snowmobile local grants program7,090,40010Trail easements1,502,50022GROSS APPROPRIATION\$ 34,847,20023Appropriated from:13,274,60024Federal revenues:13,274,60025Federal funds13,274,60026Special revenue funds:100,000 | 7 | Fisheries habitat improvement grants | 1,250,000 |
| 10Grants to counties - marine safety3,074,70011National recreational trails3,907,20012Nonmotorized trail development and maintenance200,00013grants200,00014Off-road vehicle safety training grants60,00015Off-road vehicle trail improvement grants5,415,50016Recreation improvement fund grants916,80017Recreation passport local grants2,000,00018Snowmobile law enforcement grants380,10019Snowmobile local grants program7,090,40010Trail easements1,502,50022GROSS APPROPRIATION\$ 34,847,20023Appropriated from:13,274,60024Federal revenues:13,274,60025Federal funds100,000 | 8 | Grants to communities - federal oil, gas, and | |
| International trails3,907,200National recreational trails3,907,200Nonmotorized trail development and maintenance200,000grants200,000Off-road vehicle safety training grants60,000Off-road vehicle trail improvement grants5,415,500Recreation improvement fund grants916,800Recreation passport local grants2,000,000Snowmobile law enforcement grants380,100Snowmobile local grants program7,090,400Trail easements700,000Wildlife habitat improvement grants1,502,500GROSS APPROPRIATION\$ 34,847,200Appropriated from:13,274,600Federal revenues:13,274,600Federal funds100,000 | 9 | timber payments | 3,450,000 |
| 12Nonmotorized trail development and maintenance13grants200,00014Off-road vehicle safety training grants60,00015Off-road vehicle trail improvement grants5,415,50016Recreation improvement fund grants916,80017Recreation passport local grants2,000,00018Snowmobile law enforcement grants380,10019Snowmobile local grants program7,090,40010Trail easements1,502,50021Wildlife habitat improvement grants1,502,50022GROSS APPROPRIATION\$ 34,847,20023Appropriated from:13,274,60024Federal revenues:13,274,60025Federal funds100,000 | 10 | Grants to counties - marine safety | 3,074,700 |
| 13grants200,00014Off-road vehicle safety training grants60,00015Off-road vehicle trail improvement grants5,415,50016Recreation improvement fund grants916,80017Recreation passport local grants2,000,00018Snowmobile law enforcement grants380,10019Snowmobile local grants program7,090,40020Trail easements1,502,50021Wildlife habitat improvement grants1,502,50022GROSS APPROPRIATION\$ 34,847,20023Appropriated from:13,274,60024Federal revenues:13,274,60025Federal funds100,000 | 11 | National recreational trails | 3,907,200 |
| JamesJames14Off-road vehicle safety training grants60,00015Off-road vehicle trail improvement grants5,415,50016Recreation improvement fund grants916,80017Recreation passport local grants2,000,00018Snowmobile law enforcement grants380,10019Snowmobile local grants program7,090,40019Snowmobile local grants program7,090,40020Trail easements700,00021Wildlife habitat improvement grants1,502,50022GROSS APPROPRIATION\$ 34,847,20023Appropriated from:13,274,60024Federal revenues:13,274,60025Federal funds100,000 | 12 | Nonmotorized trail development and maintenance | |
| Interface function of the func | 13 | grants | 200,000 |
| Indication of the second sec | 14 | Off-road vehicle safety training grants | 60,000 |
| Information implementation parameterInformation implementation17Recreation passport local grants2,000,00018Snowmobile law enforcement grants380,10019Snowmobile local grants program7,090,40020Trail easements700,00021Wildlife habitat improvement grants1,502,50022GROSS APPROPRIATION\$ 34,847,20023Appropriated from:13,274,60024Federal revenues:13,274,60025Federal funds100,000 | 15 | Off-road vehicle trail improvement grants | 5,415,500 |
| Instruction party for form plantsInstruction plants18Snowmobile law enforcement grants380,10019Snowmobile local grants program7,090,40020Trail easements700,00021Wildlife habitat improvement grants1,502,50022GROSS APPROPRIATION\$ 34,847,20023Appropriated from:124Federal revenues:13,274,60025Federal funds13,274,60026Special revenue funds:100,000 | 16 | Recreation improvement fund grants | 916,800 |
| Information function of printsInformation of prints19Snowmobile local grants program7,090,40020Trail easements700,00021Wildlife habitat improvement grants1,502,50022GROSS APPROPRIATION\$ 34,847,20023Appropriated from:Federal revenues:24Federal revenues:13,274,60025Federal funds13,274,60026Special revenue funds:100,000 | 17 | Recreation passport local grants | 2,000,000 |
| 20Trail easements700,00021Wildlife habitat improvement grants1,502,50022GROSS APPROPRIATION\$ 34,847,20023Appropriated from:*24Federal revenues:*25Federal funds13,274,60026Special revenue funds:*27Private funds100,000 | 18 | Snowmobile law enforcement grants | 380,100 |
| 21Wildlife habitat improvement grants1,502,50022GROSS APPROPRIATION\$ 34,847,20023Appropriated from:24Federal revenues:25Federal funds13,274,60026Special revenue funds:27Private funds100,000 | 19 | Snowmobile local grants program | 7,090,400 |
| 22 GROSS APPROPRIATION \$ 34,847,200 23 Appropriated from: 24 Federal revenues: 25 Federal funds 26 Special revenue funds: 27 Private funds | 20 | Trail easements | 700,000 |
| 23Appropriated from:24Federal revenues:25Federal funds26Special revenue funds:27Private funds | 21 | Wildlife habitat improvement grants | 1,502,500 |
| 24Federal revenues:25Federal funds26Special revenue funds:27Private funds100,000 | 22 | GROSS APPROPRIATION | \$ 34,847,200 |
| 25Federal funds13,274,60026Special revenue funds:100,00027Private funds100,000 | 23 | Appropriated from: | |
| 26 Special revenue funds: 27 Private funds | 24 | Federal revenues: | |
| 27 Private funds 100,000 | 25 | Federal funds | 13,274,600 |
| | 26 | Special revenue funds: | |
| 28 Deer habitat reserve 200,000 | 27 | Private funds | 100,000 |
| | 28 | Deer habitat reserve | 200,000 |



| Game and fish protection fund | 2,752,500 |
|---|--------------------|
| Local public recreation facilities fund | 2,000,000 |
| Marine safety fund | 1,407,300 |
| Off-road vehicle safety education fund | 60,000 |
| Off-road vehicle trail improvement fund | 5,415,500 |
| Permanent snowmobile trail easement fund | 1 700,000 |
| Recreation improvement account | 916,800 |
| Snowmobile registration fee revenue | 380,100 |
| Snowmobile trail improvement fund | 7,090,400 |
| State general fund/general purpose | \$ 550,000 |
| Sec. 112. INFORMATION TECHNOLOGY | |
| Information technology services and proj | ects \$ 10,692,600 |
| GROSS APPROPRIATION | \$ 10,692,600 |
| Appropriated from: | |
| Special revenue funds: | |
| Commercial forest fund | 2,100 |
| Deer habitat reserve | 61,600 |
| Forest development fund | 1,552,300 |
| Forest land user charges | 23,900 |
| Forest recreation account | 43,800 |
| Game and fish protection fund | 3,878,100 |
| Land exchange facilitation and management | it fund 30,600 |
| Marine safety fund | 163,600 |
| Michigan natural resources trust fund | 24,600 |
| Michigan state parks endowment fund | 1,344,300 |
| Michigan state waterways fund | 506,400 |
| Nongame wildlife fund | 30,500 |
| | · · · · · |



| | | 24,300 |
|---|-----------------|--|
| Park improvement fund | | 1,498,600 |
| Pure Michigan trails fund | | 100 |
| Recreation improvement account | | 49,200 |
| Snowmobile registration fee revenue | | 11,600 |
| Snowmobile trail improvement fund | | 75,500 |
| Sportsmen against hunger fund | | 60 |
| Turkey permit fees | | 33,80 |
| Waterfowl fees | | 3,300 |
| Wildlife resource protection fund | | 42,10 |
| Youth hunting and fishing education and | | |
| outreach fund | | 2,00 |
| State general fund/general purpose | <u>^</u> | 1 000 00 |
| ec. 113. CAPITAL OUTLAY 1) RECREATIONAL LANDS AND INFRASTRUCTURE | \$ | 1,279,300 |
| ec. 113. CAPITAL OUTLAY | ې | 1,279,300 |
| ec. 113. CAPITAL OUTLAY 1) RECREATIONAL LANDS AND INFRASTRUCTURE | \$ \$ | |
| ec. 113. CAPITAL OUTLAY 1) RECREATIONAL LANDS AND INFRASTRUCTURE Federal - land and water conservation fund | | 12,900,00 |
| <pre>ec. 113. CAPITAL OUTLAY 1) RECREATIONAL LANDS AND INFRASTRUCTURE Federal - land and water conservation fund payments</pre> | | 12,900,00 |
| <pre>ec. 113. CAPITAL OUTLAY 1) RECREATIONAL LANDS AND INFRASTRUCTURE Federal - land and water conservation fund payments Forest development infrastructure</pre> | | 12,900,00 |
| <pre>ec. 113. CAPITAL OUTLAY 1) RECREATIONAL LANDS AND INFRASTRUCTURE Federal - land and water conservation fund payments Forest development infrastructure Off-road vehicle trail development and</pre> | | 12,900,00 |
| <pre>ec. 113. CAPITAL OUTLAY 1) RECREATIONAL LANDS AND INFRASTRUCTURE Federal - land and water conservation fund payments Forest development infrastructure Off-road vehicle trail development and maintenance</pre> | | 12,900,00 3,250,00 1,000,00 |
| <pre>ec. 113. CAPITAL OUTLAY 1) RECREATIONAL LANDS AND INFRASTRUCTURE Federal - land and water conservation fund payments Forest development infrastructure Off-road vehicle trail development and maintenance Shooting range development, enhancement, and</pre> | | 12,900,00 3,250,00 1,000,00 5,000,00 |
| <pre>ec. 113. CAPITAL OUTLAY 1) RECREATIONAL LANDS AND INFRASTRUCTURE Federal - land and water conservation fund payments Forest development infrastructure Off-road vehicle trail development and maintenance Shooting range development, enhancement, and restoration</pre> | | 12,900,00 3,250,00 1,000,00 5,000,00 1,000,00 |
| <pre>ec. 113. CAPITAL OUTLAY 1) RECREATIONAL LANDS AND INFRASTRUCTURE Federal - land and water conservation fund payments Forest development infrastructure Off-road vehicle trail development and maintenance Shooting range development, enhancement, and restoration Snowmobile trail development and maintenance</pre> | | 12,900,00 3,250,00 1,000,00 5,000,00 1,000,00 1,500,00 |
| <pre>ec. 113. CAPITAL OUTLAY 1) RECREATIONAL LANDS AND INFRASTRUCTURE Federal - land and water conservation fund payments Forest development infrastructure Off-road vehicle trail development and maintenance Shooting range development, enhancement, and restoration Snowmobile trail development and maintenance State game and wildlife area infrastructure</pre> | | 12,900,000 3,250,000 1,000,000 5,000,000 1,000,000 |
| <pre>ec. 113. CAPITAL OUTLAY 1) RECREATIONAL LANDS AND INFRASTRUCTURE Federal - land and water conservation fund payments Forest development infrastructure Off-road vehicle trail development and maintenance Shooting range development, enhancement, and restoration Snowmobile trail development and maintenance State game and wildlife area infrastructure State parks repair and maintenance</pre> | | 1,279,300 12,900,000 3,250,000 1,000,000 1,000,000 1,500,000 20,350,000 2,000,000 |



| Appropriated from: | | |
|---|---|---|
| Federal revenues: | | |
| Federal funds | | 18,525,000 |
| Special revenue funds: | | |
| Private funds | | 250,000 |
| Forest development fund | | 3,250,000 |
| Game and fish protection fund | | 375,000 |
| Michigan state parks endowment fund | | 4,500,000 |
| Off-road vehicle trail improvement fund | | 1,000,000 |
| Other state restricted revenues | | 250,000 |
| Recreation passport fees | | 14,350,000 |
| Snowmobile trail improvement fund | | 1,000,000 |
| State general fund/general purpose | \$ | 3,500,000 |
| (2) WATERWAYS BOATING PROGRAM | | |
| Local boating infrastructure maintenance and | | |
| improvements | \$ | 3,322,500 |
| State boating infrastructure maintenance | | 8,152,500 |
| GROSS APPROPRIATION | \$ | |
| | т | 11,475,000 |
| Appropriated from: | • | 11,475,000 |
| Appropriated from: Federal revenues: | • • | 11,475,000 |
| | • • • • • • • • • • • • • • • • • • • | 11,475,000 |
| Federal revenues: | • • • • • • • • • • • • • • • • • • • | |
| Federal revenues: Federal funds | • • • • • • • • • • • • • • • • • • • | 1,275,000 |
| Federal revenues: Federal funds Michigan state waterways fund, federal | • • • • • • • • • • • • • • • • • • • | 1,275,000 |
| Federal revenues: Federal funds Michigan state waterways fund, federal Special revenue funds: | \$ | 1,275,000 200,000 |
| Federal revenues: Federal funds Michigan state waterways fund, federal Special revenue funds: Michigan state waterways fund | | 1,275,000 200,000 10,000,000 |
| Federal revenues: Federal funds Michigan state waterways fund, federal Special revenue funds: Michigan state waterways fund State general fund/general purpose | | 1,275,000 200,000 10,000,000 |
| | Federal funds Special revenue funds: Private funds Forest development fund Game and fish protection fund Michigan state parks endowment fund Off-road vehicle trail improvement fund Other state restricted revenues Recreation passport fees Snowmobile trail improvement fund State general fund/general purpose (2) WATERWAYS BOATING PROGRAM Local boating infrastructure maintenance and improvements State boating infrastructure maintenance | Federal fundsSpecial revenue funds:Private fundsForest development fundGame and fish protection fundMichigan state parks endowment fundOff-road vehicle trail improvement fundOther state restricted revenuesRecreation passport feesSnowmobile trail improvement fundState general fund/general purpose\$(2) WATERWAYS BOATING PROGRAMLocal boating infrastructure maintenance and improvements\$ |



| 1 | Dam management grant program | 1,250,000 | | |
|----------|---|------------|--|--|
| 2 | Forest land management equipment | 2,500,000 | | |
| 3 | Fresh water research and innovation center | 15,000,000 | | |
| 4 | Great Lakes splash pads | 1,000,000 | | |
| 5 | Invasive species prevention and control | 2,000,000 | | |
| 6 | Michigan conservation corps | 500,000 | | |
| 7 | State water trail organizations | 500,000 | | |
| 8 | Swimming pool repair project | 200,000 | | |
| 9 | Swimming pool restoration project | 5,000,000 | | |
| 10 | Urban and community forestry assistance | 7,500,000 | | |
| 11 | Wetland restoration in urban areas | 550,000 | | |
| 12 | GROSS APPROPRIATION \$ | 42,000,000 | | |
| 13 | Appropriated from: | | | |
| 14 | Federal funds | 7,500,000 | | |
| 15 | Coronavirus state fiscal recovery fund | 15,000,000 | | |
| 16 | Special revenue funds: | | | |
| 17 | Forest development fund | 2,500,000 | | |
| 18 19 | State general fund/general purpose \$ | 17,000,000 | | |
| 20 | PART 2 | | | |
| 21 | PROVISIONS CONCERNING APPROPRIATIONS | | | |
| 22 | FOR FISCAL YEAR 2023-2024 | | | |
| 23 | GENERAL SECTIONS | | | |
| 24 | Sec. 201. Pursuant to section 30 of article IX of the st | tate | | |
| 25 | constitution of 1963, total state spending from state resources | | | |
| 26 | under part 1 for the fiscal year ending September 30, 2024 is | | | |
| 27 | \$441,832,500.00 and state spending from state resources to be paid | | | |
| 28 | to local units of government for the fiscal year ending Septe | ember | | |

29 30, 2024 is \$15,792,100.00. The itemized statement below identifies



1 appropriations from which spending to local units of government

2 will occur:

| 3 | DEPARTMENT OF NATURAL RESOURCES | |
|----|--|------------|
| 4 | Dam management grant program \$ | 175,000 |
| 5 | Fisheries habitat improvement grants | 125,000 |
| 6 | Grants to counties - marine safety | 1,407,300 |
| 7 | Invasive species prevention and control | 1,900,000 |
| 8 | Local boating infrastructure maintenance and | 3,322,500 |
| 9 | improvements | |
| 10 | Nonmotorized trail development and maintenance | 100,000 |
| 11 | grants | |
| 12 | Off-road vehicle safety training grants | 60,000 |
| 13 | Off-road vehicle trail improvement grants | 880,200 |
| 14 | Recreation improvement fund grants | 91,700 |
| 15 | Recreation passport local grants | 2,000,000 |
| 16 | Snowmobile law enforcement grants | 380,100 |
| 17 | Swimming pool repair project | 200,000 |
| 18 | Swimming pool restoration project | 5,000,000 |
| 19 | Wildlife habitat improvement grants | 150,300 |
| 20 | TOTAL \$ | 15,792,100 |
| 21 | Sec. 202. The appropriations authorized under this part and | l |
| 22 | part 1 are subject to the management and budget act, 1984 PA 431 | , |
| 23 | MCL 18.1101 to 18.1594. | |

24 Sec. 203. As used in this part and part 1:

- 25 (a) "Department" means the department of natural resources.
- 26 (b) "Director" means the director of the department.
- 27 (c) "FTE" means full-time equated.
- 28 (d) "IDG" means interdepartmental grant.
- 29 Sec. 204. The departments and agencies receiving



appropriations in part 1 shall use the internet to fulfill the reporting requirements of this part. This requirement shall include transmission of reports via email to the recipients identified for each reporting requirement, and it shall include placement of reports on an internet site.

6 Sec. 205. Except as otherwise provided in this part, all 7 reports required under this part shall be submitted to the senate 8 appropriations subcommittee on agriculture and natural resources, 9 the house appropriations subcommittee on agriculture and rural 10 development and natural resources, the senate and house fiscal 11 agencies, senate and house policy offices, and the state budget 12 office.

Sec. 206. To the extent permissible under section 261 of the management and budget act, 1984 PA 431, MCL 18.1261, all of the following apply:

16 (a) The funds appropriated in part 1 must not be used for the 17 purchase of foreign goods or services, or both, if competitively 18 priced and of comparable quality American goods or services, or 19 both, are available.

20 (b) Preference must be given to goods or services, or both,
21 manufactured or provided by Michigan businesses if they are
22 competitively priced and of comparable quality.

(c) Preference must be given to goods or services, or both,
that are manufactured or provided by Michigan businesses owned and
operated by veterans, if they are competitively priced and of
comparable quality.

27 Sec. 207. The department shall not take disciplinary action
28 against an employee of the department or departmental agency in the
29 state classified civil service because the employee communicates



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with a member of the senate or house or the member of the senate or house's staff, unless the communication is prohibited by law and the department or agency taking disciplinary action is exercising its authority as provided by law.

Sec. 208. Consistent with section 217 of the management and 5 6 budget act, 1984 PA 431, MCL 18.1217, the department shall prepare 7 a report on out-of-state travel expenses not later than January 1 8 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the 9 10 immediately preceding fiscal year that was funded in whole or in 11 part with funds appropriated in the department's budget. The report shall be submitted to the senate and house appropriations 12 committees and to report recipients required in section 205 of this 13 14 part. The report shall include the following information:

15

(a) The dates of each travel occurrence.

16 (b) The total transportation and related costs of each travel 17 occurrence, including the proportion funded with state general 18 fund/general purpose revenues, the proportion funded with state 19 restricted revenues, the proportion funded with federal revenues, 20 and the proportion funded with other revenues.

Sec. 209. Funds appropriated in part 1 shall not be used by the department to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.

Sec. 210. Not later than December 15, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the



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projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees and to report recipients required in section 205 of this part.

Sec. 211. In addition to the funds appropriated in part 1,
there is appropriated an amount not to exceed \$5,000,000.00 for
state restricted contingency authorization. These funds are not
available for expenditure until they have been transferred to
another line item in part 1 under section 393(2) of the management
and budget act, 1984 PA 431, MCL 18.1393.

Sec. 212. The department shall provide to the department of technology, management, and budget information sufficient to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for the department:

17

(a) Fiscal year-to-date expenditures by category.

18

(b) Fiscal year-to-date expenditures by appropriation unit.

19 (c) Fiscal year-to-date payments to a selected vendor,
20 including the vendor name, payment date, payment amount, and
21 payment description.

(d) The number of active department employees by jobclassification.

24

(e) Job specifications and wage rates.

Sec. 213. Within 14 days after the release of the executive budget recommendation, the department shall provide to the chairpersons of the senate and house appropriations committees and to report recipients required in section 205 of this part an annual report on estimated state restricted fund balances, state



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restricted fund projected revenues, and state restricted fund
 expenditures for the prior 2 fiscal years.

3 Sec. 214. The department shall maintain, on a publicly
4 accessible website, information that identifies, tracks, and
5 regularly updates key metrics that are used to monitor and improve
6 the department's performance.

7 Sec. 216. To the extent permissible under the management and 8 budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director shall take all reasonable steps to ensure geographically-disadvantaged 9 10 business enterprises as defined in Executive Directive 2019-08 11 compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the 12 department contracts to subcontract with geographically-13 14 disadvantaged business enterprises as defined in Executive 15 Directive 2019-08 for services or supplies, or both.

Sec. 217. On a quarterly basis, the department shall report to the senate and house appropriations committees and to report recipients required in section 205 of this part a comparison by line item of the number of FTEs authorized from funds appropriated in part 1 to the actual number of FTEs employed by the department at the end of the reporting period.

Sec. 218. It is the intent of the legislature that the department maximize the efficiency of the state workforce, and, where possible, prioritize in-person work, and post its in-person, remote, or hybrid work policy on its website.

Sec. 219. If the state administrative board, acting under section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount appropriated under part 1, the legislature may, by a concurrent resolution adopted by a majority of the members elected to and



serving in each house, intertransfer funds within part 1 for the
 particular department, board, commission, officer, or institution.

Sec. 221. The departments and agencies receiving
appropriations in part 1 shall receive and retain copies of all
reports funded from appropriations in part 1. Federal and state
guidelines for short-term and long-term retention of records must
be followed. The department may electronically retain copies of
reports unless otherwise required by federal or state guidelines.

9 Sec. 222. The department shall report no later than April 1 on
10 each specific policy change made to implement a public act
11 affecting the department that took effect during the prior calendar
12 year to the senate and house appropriations committees, the senate
13 and house subcommittees on natural resources, the joint committee
14 on administrative rules, and the senate and house fiscal agencies.

15 Sec. 223. (1) From the funds appropriated in part 1, the 16 department shall do all of the following:

17 (a) Report to the house and senate appropriations committees, the house and senate fiscal agencies, the house and senate policy 18 19 offices, and the state budget office any amount of severance pay 20 for a department director, deputy director, or other high-ranking 21 department official not later than 14 days after a severance 22 agreement with the director or official is signed. The name of the 23 director or official and the amount of severance pay must be 24 included in the report required by this subdivision.

(b) By February 1, report to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, the house and senate policy offices, and the state budget office on the total amount of severance pay remitted to former department employees during the prior fiscal



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year and the total number of former department employees that were
 remitted severance pay during the prior fiscal year.

3 (2) As used in this section, "severance pay" means
4 compensation that is both payable or paid on the termination of
5 employment and in addition to either wages or benefits earned
6 during the course of employment or generally applicable retirement
7 benefits.

8 Sec. 224. Appropriations in part 1 shall, to the extent 9 possible for the department, not be expended until all existing 10 work project authorization available for the same purpose is 11 exhausted.

Sec 225. (1) No money appropriated in part 1 shall be used to restrict or impede a marginalized community's access to government resources, programs, or facilities.

15 (2) From the funds appropriated in part 1, local governments
16 shall report any action or policy that attempts to restrict or
17 interfere with the duties of the local health officer.

Sec. 226. (1) In addition to the money appropriated in part 1, there is appropriated from the following state restricted funds up to the following amounts to the department of technology,

21 management, and budget:

| 22 | Game and fish protection fund | \$ | 588,400 |
|----|---|----------|---------|
| 23 | Michigan state waterways fund | | 140,600 |
| 24 | Park improvement fund | | 447,300 |
| 25 | Forest development fund | | 307,800 |
| 26 | (2) In addition to the money appropriated in part 1, | there is | |
| 27 | appropriated from the following state restricted funds up | to the | |
| 28 | following amounts to the department of attorney general: | | |

29 Game and fish protection fund



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\$

670,900

| 2 3 | Michigan state waterways fund | 148,700 |
|--------|---|-----------|
| з | (3) In addition to the money appropriated in part 1, there is | |
| 5 | appropriated from the following state restricted funds up to the | |
| 4 | following amounts to the legislative auditor general: | |
| 5 | Game and fish protection fund \$ | 34,800 |
| 6 | Michigan state waterways fund | 12,600 |
| 7 | (4) In addition to the money appropriated in part 1, there is | · |
| 8 | appropriated from the following state restricted funds up to the | |
| 9 | following amounts to the department of treasury: | |
| 10 | Game and fish protection fund \$ | 3,621,700 |
| 11 | Michigan state waterways fund | 429,800 |
| 12 | Michigan natural resources trust fund | 3,354,500 |
| 13 | (5) In addition to the money appropriated in part 1, there is | |
| 14 | appropriated from the following state restricted funds to the civil | L |
| 15 | service commission the amount calculated for each fund pursuant to | |
| 16 | section 5 of article XI of the state constitution of 1963: | |
| 17 | (a) Michigan conservation and recreation legacy fund. | |
| 18 | (b) Forest development fund. | |
| 19 | (c) Michigan natural resources trust fund. | |
| 20 | (d) Michigan state parks endowment fund. | |
| 21 | (e) Nongame wildlife fund. | |
| 22 | Sec. 227. Pursuant to section 43703(3) of the natural | |
| 23 | resources and environmental protection act, 1994 PA 451, MCL | |
| 24 | 324.43703, there is appropriated from the game and fish protection | |
| 25 | trust fund to the game and fish protection account of the Michigan | |
| 26 | conservation and recreation legacy fund, \$6,000,000.00 for the | |
| 27 | fiscal year ending September 30, 2024. | |
| 28 | Sec. 228. The department may contract with or provide grants | |
| 29 | to local units of government, institutions of higher education, or | |



nonprofit organizations to support activities authorized by appropriations in part 1. As used in this section, contracts and grants include, but are not limited to, contracts and grants for research, wildlife and fisheries management, forest management, invasive species monitoring and control, and natural resourcerelated programs.

7 Sec. 229. To the extent permissible under section 261 of the 8 management and budget act, 1984 PA 431, MCL 18.1261, preference 9 must be given to goods or services, or both, that are energy 10 efficient and minimize noise pollution, if they are competitively 11 priced and of comparable quality.

Sec. 230. (1) For any grant program or project funded in part intended for a single recipient organization or local government, the grant program or project is for a public purpose and the department shall follow procurement statutes of this state, including any bidding requirements, unless it can fully validate, through information detailed in this part or public supporting documents, both of the following:

19 (a) The specific organization or unit of local government that20 will receive or administer the funds.

21

(b) How the funds will be administered and expended.

(2) Notwithstanding any other conditions or requirements for
direct appropriation grants, the department shall perform at least
all the following activities to administer the grants described in
subsection (1):

26 (a) Develop a standard application process, grantee reporting
27 requirements, and any other necessary documentation including
28 sponsorship information as specified under subsection (3).

29

(b) Establish a process to review, complete, and execute a



grant agreement with a grant recipient. Grant agreements shall be
 executed by the department only if all necessary documentation has
 been submitted and reviewed.

4 (c) Verify to the extent possible that a grant recipient will
5 utilize funds for a public purpose that serves the economic
6 prosperity, health, safety, or general welfare of the residents of
7 this state.

8 (d) Review and verify all necessary information to ensure the
9 grant recipient is reasonably able to execute the grant agreement
10 and perform its fiduciary duty and is in compliance with all
11 applicable state and federal statutes. The department may deduct
12 the cost of background checks performed as part of this
13 verification from the amount of the designated grant award.

14 (e) Establish a standard timeline to review all documents
15 submitted by grant recipients and provide a response within 45
16 business days whether submitted documents by a grant recipient are
17 sufficient or in need of additional information.

(3) A sponsor of a grant described in subsection (1) must be a 18 legislator or the department. A legislative sponsor shall be 19 20 identified through a letter submitted by that legislator's office to the department and state budget director listing the grant 21 recipient, the intended amount of the grant, a certification from 22 23 that legislator that the grant is for a public purpose, and specific citation of section and subsection of the public act that 24 25 authorizes the grant, as applicable. If a legislative sponsor is not identified before January 15, 2024, the department must do 1 of 26 27 the following:

28

(a) Identify the department as the sponsor.

29

(b) Decline to execute the grant agreement.



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(4) An executed grant agreement under this section between the
 department and a grant recipient shall include at least the
 following:

4 (a) All necessary identifying information for the grant
5 recipient, including any tax and financial information for the
6 department to administer funds under this section.

7 (b) A description of the project for which the grant funds
8 will be expended, including tentative timelines and the estimated
9 budget. No expenditures outside of the project purpose, as stated
10 in the executed grant agreement, shall be reimbursed from
11 appropriations in part 1.

12 (c) Unless otherwise specified in department policy, a 13 requirement that funds appropriated for the grants described in 14 subsection (1) may be used only for expenditures that occur on or 15 after the effective date of this act.

16 (d) At the discretion of the department, an initial 17 disbursement of 50% to the grant recipient upon execution of the 18 grant agreement consistent with part II, chapter 10, section 200 of 19 the Financial Management Guide.

(e) A requirement that after the initial 50% disbursement, additional funds shall be disbursed only after verification that the initial payment has been fully expended, in accordance with the project purpose. The remaining funds shall be disbursed after the grantee has provided sufficient documentation, as determined by the department, to verify that all expenditures were made in accordance with the project purpose.

27 (f) A requirement for reporting from the recipient to the
28 department that provides the status of the project and an
29 accounting of all funds expended by the recipient, as determined by



1 the department.

2 (g) A claw-back provision that allows the department of
3 treasury to recoup or otherwise collect any funds that are
4 declined, unspent, or otherwise misused.

5 (5) If appropriate to improve the administration or oversight
6 of a grant described in subsection (1), the department may adopt a
7 memorandum of understanding with another state department to
8 perform the required duties under this section.

(6) A grant recipient shall respond to all reasonable 9 10 information requests from the department related to grant 11 expenditures and retain grant records for a period of not less than 7 years, and the grant may be subject to monitoring, site visits, 12 and audits as determined by the department. The grant agreement 13 14 required under this section shall include signed assurance by the 15 chief executive officer or other executive officer of the grant 16 recipient that this requirement will be met.

(7) All funds awarded shall be expended by the grant recipient, and projects completed, by September 30, 2028. If, at that time, any unexpended funds remain, those funds shall be returned by the grant recipient to the state treasury. If a grant recipient does not provide information sufficient to execute a grant agreement by June 1, 2024, funds associated with that grant shall be returned to the state treasury.

24 (8) Any funds that are granted to a state department are
25 appropriated in that department for the purpose of the intended
26 grant.

27 (9) The state budget director may, on a case-by-case basis,
28 extend the deadline in subsection (7) on request by a grant
29 recipient. The state budget director shall notify the chairs of the



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house and senate appropriations committees not later than 5 days
 after an extension is granted.

3 (10) The department shall post a report in a publicly
4 accessible location on its website not later than September 30,
5 2024. The report shall list the grant recipient, project purpose,
6 and location of the project for each grant described in subsection
7 (1), the status of funds allocated and disbursed under the grant
8 agreement, and the legislative sponsor, if applicable.

9 (11) As applicable, the legislative sponsor of a grant
10 described in subsection (1) shall comply with all applicable laws
11 concerning conflicts of interest in seeking a direct grant. A
12 legislative sponsor shall not seek a grant for a recipient if a
13 conflict of interest exists.

14 (12) If the department reasonably determines the funds 15 allocated for an executed grant agreement under this section were 16 misused or their use misrepresented by the grant recipient, the 17 department shall not award any additional funds under that executed 18 grant agreement and shall refer the grant for review following 19 internal audit protocols.

20

21 COMMUNICATION AND CUSTOMER SERVICES

Sec. 240. (1) In addition to increasing the capacity to 22 23 address the existing archeological responsibilities of the 24 department within the Michigan History Center, the funds 25 appropriated in part 1 for cultural resource management and cultural resource management one-time shall be utilized to 26 27 establish an ongoing process of increased consultation with known lineal descendants and officials of Native American tribes on whose 28 29 aboriginal lands a planned archeological activity will occur or an



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inadvertent discovery has been made. The consultation shall address
 the identification, treatment, and disposition of Native American
 cultural items.

4 (2) The department is encouraged to, whenever possible,
5 repatriate or transfer from its collections Native American
6 cultural items, including human remains, funerary objects, sacred
7 objects, and objects of cultural patrimony, to the lineal
8 descendants and to Native American tribes described in subsection
9 (1).

Sec. 242. The funds appropriated in part 1 shall not be used to consolidate the testing laboratories for the department of natural resources.

13

14 DEPARTMENT INITIATIVES

Sec. 251. From the amounts appropriated in part 1 for invasive species prevention and control, the department shall allocate not less than \$3,600,000.00 for grants for the prevention, detection, eradication, and control of invasive species.

Sec. 252. (1) In addition to the funds appropriated in part 1, revenue deposited in the invasive species fund created in section 41311 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.41311, is appropriated and may be expended for invasive species immediate response efforts.

(2) The department shall annually notify the house and senate
appropriations subcommittees on natural resources and the house and
senate fiscal agencies of any expenditure of funds appropriated
under subsection (1).

28

29 DEPARTMENT SUPPORT SERVICES



Sec. 302. The department may charge land acquisition projects appropriated for the fiscal year ending September 30, 2024, and for prior fiscal years, a standard percentage fee to recover actual costs, and may use the revenue derived to support the land acquisition service charges provided for in part 1.

6

6 Sec. 303. As appropriated in part 1, the department may charge 7 both application fees and transaction fees related to the exchange 8 or sale of state-owned land or rights in land authorized by part 21 9 of the natural resources and environmental protection act, 1994 PA 10 451, MCL 324.2101 to 324.2165. To the extent consistent with part 11 21, fees shall be set by the director at a rate that allows the 12 department to recover its costs for providing these services.

Sec. 304. In addition to the funds appropriated in part 1, the department may receive and expend money from state restricted sources to pay vendor costs associated with administering sales of carbon offset credits.

17

18 COMMUNICATION AND CUSTOMER SERVICES

Sec. 408. By December 1, the department shall submit to the 19 20 senate and house appropriations subcommittees on natural resources 21 a report on all land transactions approved by the natural resources commission in the prior fiscal year. For each land transaction, the 22 23 report shall include the size of the parcel, the county and municipality in which the parcel is located, the dollar amount of 24 25 the transaction, the fund source affected by the transaction, and whether the transaction is by purchase, public auction, transfer, 26 27 exchange, or conveyance.

28

29 PARKS AND RECREATION DIVISION



Sec. 501. The unexpended funds appropriated in part 1 for 1 nature awaits are designated as a work project appropriation, and 2 any unencumbered or unallotted funds shall not lapse at the end of 3 4 the fiscal year and shall be available for expenditure for the project under this section until the project has been completed. 5 6 The following is in compliance with section 451a of the management 7 and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to support the nature awaits 8 program in the parks and recreation division. 9

10 (b) The project will be accomplished by utilizing state 11 employees, contracts, and grants.

(c) The total estimated cost of the project is \$8,000,000.00. 12

(d) The tentative completion date is September 30, 2028. 13

14

15 FOREST RESOURCES DIVISION

16 Sec. 802. (1) From the funds appropriated in part 1, the 17 department shall provide an annual report on the number of acres of state forestland prepared for timber harvesting. 18

(2) By January 1 each year, the department shall complete and 19 20 deliver the report to the senate and house appropriations 21 subcommittees on natural resources and the standing committees of the senate and house with primary responsibility for natural 22 23 resources issues. The report must contain the following information:

24

25 (a) The number of acres prepared in the prior fiscal year.

(b) The number of acres sold in the prior fiscal year. 26

27 (c) The amount of revenue generated by the sale and harvesting of state land in the prior fiscal year. 28

29

Sec. 803. In addition to the money appropriated in part 1, the



department may receive and expend money from federal sources to 1 provide response to wildfires and hazard incidents as required by a 2 compact with the federal government. If additional expenditure 3 authorization is required, the department shall so notify the state 4 budget office. The department shall notify the house and senate 5 6 appropriations subcommittees on natural resources and the house and 7 senate fiscal agencies by November 15 of the expenditures under this section during the prior fiscal year. 8

9 Sec. 807. (1) In addition to the funds appropriated in part 1, 10 there is appropriated from the disaster and emergency contingency 11 fund up to \$800,000.00 to cover department costs related to any 12 disaster as defined in section 2 of the emergency management act, 13 1976 PA 390, MCL 30.402.

14 (2) Funds appropriated under subsection (1) shall not be
15 expended unless the state budget director recommends the
16 expenditure and the department notifies the house and senate
17 committees on appropriations. By December 1 each year, the
18 department shall provide a report to the senate and house fiscal
19 agencies and the state budget office on the use of the disaster and
20 emergency contingency fund during the prior fiscal year.

(3) If Federal Emergency Management Agency (FEMA)
reimbursement is approved for costs paid from the disaster and
emergency contingency fund, the federal revenue shall be deposited
into the disaster and emergency contingency fund.

(4) Unexpended and unencumbered funds remaining in the disaster and emergency contingency fund at the close of the fiscal year shall not lapse to the general fund and shall be carried forward and be available for expenditures in subsequent fiscal years.



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1

2 GRANTS

Sec. 1001. Federal pass-through funds to local institutions 3 4 and governments that are received in amounts in addition to those included in part 1 for grants to communities - federal oil, gas, 5 6 and timber payments and that do not require additional state 7 matching funds are appropriated for the purposes intended. By 8 November 30, the department shall report to the senate and house appropriations subcommittees on natural resources, the senate and 9 10 house fiscal agencies, and the state budget director on all amounts 11 appropriated under this section during the prior fiscal year.

12

13 <u>CAPITAL OUTLAY</u>

Sec. 1103. The appropriations in part 1 for capital outlay shall be carried forward at the end of the fiscal year consistent with section 248 of the management and budget act, 1984 PA 431, MCL 18.1248.

18

19 ONE-TIME APPROPRIATIONS

Sec. 1201. (1) The unexpended funds appropriated in part 1 for aggregate mapping are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for the project under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

27 (a) The purpose of the project is to map aggregate deposits in28 this state.

29

(b) The project will be accomplished by contracting with the



1

Michigan Geological Survey at Western Michigan University.

2 3 (c) The total estimated cost of the project is \$5,000,000.00.

840

(d)

(d) The tentative completion date is September 30, 2028.

4 (2) The department shall prepare a report detailing progress
5 made on mapping aggregate deposits in this state. The report shall
6 be transmitted to the report recipients required in section 205 of
7 this part.

8 Sec. 1202. The unexpended funds appropriated in part 1 for the 9 dam management grant program are designated as a work project 10 appropriation, and any unencumbered or unallotted funds shall not 11 lapse at the end of the fiscal year and shall be available for 12 expenditure for the project under this section until the project 13 has been completed. The following is in compliance with section 14 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

15 16

17

(a) The purpose of the project is for dam management grants.(b) The project will be accomplished by utilizing state resources, grants, or contracts.

(c) The total estimated cost of the project is \$1,250,000.00.

18 19

(d) The tentative completion date is September 30, 2028.

20 Sec. 1203. The unexpended funds appropriated in part 1 for 21 forest land management equipment are designated as a work project 22 appropriation, and any unencumbered or unallotted funds shall not 23 lapse at the end of the fiscal year and shall be available for 24 expenditure for the project under this section until the project 25 has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a: 26 27 (a) The purpose of the project is to acquire new forest land management equipment. 28

29

(b) The project will be accomplished by utilizing state



1 resources or contracts.

2

(c) The total estimated cost of the project is \$2,500,000.00.

3

(d) The tentative completion date is September 30, 2028.

Sec. 1204. The funds appropriated in part 1 for freshwater 4 research and innovation center shall be awarded to a tax exempt 5 6 organization under section 501(c)(3) of the internal revenue code, 7 42 USC 501(c)(3), located in a charter township with a population of between 4,890 and 4,900 and in a county with a population of 8 between 22,000 and 22,500 according to the most recent federal 9 10 decennial census, the mission of which is to connect people of all 11 ages, abilities, and needs to the Great Lakes through recreation, 12 education, history, science, and stewardship. These funds shall be 13 expended to establish a freshwater research and innovation center.

Sec. 1205. From the 1-time appropriation in part 1 for invasive species prevention and control, \$1,500,000.00 from the general fund/general purpose revenue shall be deposited into the invasive species fund created in section 41311 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.41311, for the fiscal year ending September 30, 2024.

20 Sec. 1206. The unexpended funds appropriated in part 1 for 21 state water trail organizations are designated as a work project 22 appropriation, and any unencumbered or unallotted funds shall not 23 lapse at the end of the fiscal year and shall be available for 24 expenditure for the project under this section until the project 25 has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a: 26 27 (a) The purpose of the project is to support state water trail organizations. 28

29

(b) The project will be accomplished by awarding grants of



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\$50,000.00 each to organizations representing state water trails.
 The grant money shall not be expended to employ permanent staff.

3 4 (c) The total estimated cost of the project is \$500,000.00.(d) The tentative completion date is September 30, 2028.

Sec. 1207. The funds appropriated in part 1 for swimming pool
repair project shall be awarded to a city with a population of
between 20,640 and 20,650 and in a county with a population between
370,000 and 375,000 according to the most recent federal decennial
census to repair a public swimming pool.

Sec. 1208. The funds appropriated in part 1 for swimming pool restoration project shall be awarded to a city with a population of between 112,640 and 112,650 and in a county with a population between 284,895 and 284,905 according to the most recent federal decennial census to restore a public swimming pool listed on the National Register of Historic Places.

16 Sec. 1209. The unexpended funds appropriated in part 1 for 17 urban and community forestry assistance are designated as a work project appropriation, and any unencumbered or unallotted funds 18 shall not lapse at the end of the fiscal year and shall be 19 20 available for expenditure for the project under this section until the project has been completed. The following is in compliance with 21 22 section 451a of the management and budget act, 1984 PA 431, MCL 23 18.1451a:

(a) The purpose of the project is to increase equitable access
to urban tree canopy and associated human health benefits, broaden
community engagement in local urban forest planning, and improve
resilience to climate change.

28 (b) The project will be accomplished by utilizing state29 employees, contracts, and grants.



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(c) The total estimated cost of the project is \$7,500,000.00. 1 (d) The tentative completion date is September 30, 2028. 2 3 4 ARTICLE 13 5 6 MICHIGAN NATURAL RESOURCES TRUST FUND 7 PART 1 LINE-ITEM APPROPRIATIONS 8 Sec. 101. There is appropriated for certain capital outlay 9 10 projects for the fiscal year ending September 30, 2023, from the 11 following funds: CAPITAL OUTLAY 12 APPROPRIATION SUMMARY 13 GROSS APPROPRIATION 23,306,200 14 \$ Total interdepartmental grants and 15 16 intradepartmental transfers 0 17 ADJUSTED GROSS APPROPRIATION 23,306,200 Ś 18 Federal revenues: Total federal revenues 19 0 20 Special revenue funds: Total local revenues 21 0 22 Total private revenues 0 23 Total other state restricted revenues 23,306,200 24 State general fund/general purpose \$ 0 25 Sec. 102. MICHIGAN NATURAL RESOURCES TRUST FUND

26 Trust fund acquisition projects by priority:



| 1 | Edward B Wojan Park expansion, Charlevoix | |
|----|---|---------------|
| 2 | County (grant-in-aid to St. James Township) | |
| 3 | (#22-0215) | \$ 525,000 |
| 4 | Jaxon Creek headwaters, Grand Traverse County | |
| 5 | (#22-0178) | 650,000 |
| 6 | Sturgeon River corridor acquisition, Otsego | |
| 7 | County (#22-0217) | 1,750,000 |
| 8 | Rosy Mound acquisition, Ottawa County (grant- | |
| 9 | in-aid to Ottawa County) (#22-0039) | 1,650,000 |
| 10 | Crow Island State Game Area addition, Bay | |
| 11 | County (#22-0135) | 1,300,000 |
| 12 | Portland State Game Area addition, Ionia County | |
| 13 | (#22-0137) | 700,000 |
| 14 | Fort Wilkins - Keweenaw Point acquisition, | |
| 15 | Keweenaw County (#22-0165) | 5,000,000 |
| 16 | Paw Paw River land acquisition, Van Buren | |
| 17 | County (#22-0194) | 900,000 |
| 18 | Saline Preserve acquisition, Washtenaw County | |
| 19 | (grant-in-aid to Washtenaw County) (#22-0154) | 541,800 |
| 20 | Almont Community Park expansion, Lapeer County | |
| 21 | (grant-in-aid to village of Almont) (#22-0206) | 75,000 |
| 22 | Lakeshore Campground acquisition, Schoolcraft | |
| 23 | County (grant-in-aid to city of Manistique) | |
| 24 | (#22-0216) | 345,000 |
| 25 | Berston property acquisition, Genesee County | |
| 26 | (grant-in-aid to Genesee County) (#22-0071) | 18,000 |
| | | |



| 1 | Iron Ore Heritage Trail - single track trail | |
|----|---|---------------|
| 2 | acquisition, Marquette County (grant-in-aid to | |
| 3 | Iron Ore Heritage Recreation Authority) (#22- | |
| 4 | 0047) | 150,700 |
| 5 | Rouge River acquisition, Oakland County, | |
| 6 | (grant-in-aid to village of Beverly Hills) | |
| 7 | (#22-0048) | 1,000,000 |
| 8 | Backus Creek State Game Area addition, | |
| 9 | Roscommon County (#22-0133) | 398,000 |
| 10 | Trust fund development projects by priority: | |
| 11 | Finn Road Park and lake access improvements, | |
| 12 | Bay County (grant-in-aid to Hampton Charter | |
| 13 | Township) (#22-0176) | \$ 253,000 |
| 14 | North Country Trail connection and trailhead, | |
| 15 | Kalkaska County (grant-in-aid to village of | |
| 16 | Kalkaska) (#22-0051) | 300,000 |
| 17 | Delhi Metropark canoe and kayak launch | |
| 18 | renovation, Washtenaw County (grant-in-aid to | |
| 19 | Huron-Clinton Metropolitan Authority) (#22- | |
| 20 | 0016) | 300,000 |
| 21 | McCoy Creek Trail extension to River St. Joe | |
| 22 | Brewery, Berrien County (grant-in-aid to city | |
| 23 | of Buchanan) (#22-0097) | 300,000 |
| 24 | Northern Tier Trail extension to Coolidge Road, | |
| 25 | Clinton County (grant-in-aid to city of East | |
| 26 | Lansing) (#22-0175) | 300,000 |
| 27 | Smiths Crossing historic bridge renovation, | |
| 28 | Midland County (grant-in-aid to Midland | |
| 29 | County) (#22-0191) | 300,000 |



| 1 | Iron Ore Heritage Trail extension to | |
|----|---|---------|
| 2 | Lakenenland, Marquette County (grant-in-aid to | |
| 3 | Iron Ore Heritage Recreation Authority) (#22- | |
| 4 | 0040) | 300,000 |
| 5 | Ott Preserve Iron Belle trailhead improvements, | |
| 6 | Calhoun County (grant-in-aid to Calhoun | |
| 7 | County) (#22-0105) | 250,800 |
| 8 | Martin Luther King Jr. Equality Trail project, | |
| 9 | Jackson County (grant-in-aid to city of | |
| 10 | Jackson) (#22-0121) | 300,000 |
| 11 | Michigan State University to Lake Lansing | |
| 12 | connector trail, Lake Lansing Park North, | |
| 13 | Ingham County (grant-in-aid to Ingham County) | |
| 14 | (#22-0076) | 300,000 |
| 15 | Riverwalk Trail and Crooked Bridge restoration, | |
| 16 | Bay County (grant-in-aid to city of Bay City) | |
| 17 | (#22-0199) | 300,000 |
| 18 | North Channel County Park improvements, St. | |
| 19 | Clair County (grant-in-aid to St. Clair | |
| 20 | County) (#22-0008) | 270,000 |
| 21 | Pentoga Park boat launch and Iron Belle | |
| 22 | trailhead, Iron County (grant-in-aid to Iron | |
| 23 | County) (#22-0084) | 120,700 |
| 24 | Bennett Park renovations and Huron River Water | |
| 25 | Trail access, Livingston County (grant-in-aid | |
| 26 | to Hamburg Township) (#22-0107) | 300,000 |
| 27 | Ottawa Sands Lake Loop and Idema Explorers | |
| 28 | Connector, Ottawa County (grant-in-aid to | |
| 29 | Ottawa County) (#22-0153) | 300,000 |



| 1 | Bangor Township Park and river access | |
|----|--|---------|
| 2 | improvement, Bay County (grant-in-aid to | |
| 3 | Bangor Charter Township) (#22-0163) | 210,100 |
| 4 | Grand Rogue Park - Rogue River water access, | |
| 5 | Kent County (grant-in-aid to Plainfield | |
| 6 | Charter Township) (#22-0164) | 300,000 |
| 7 | Pioneer Park bath house, Muskegon County | |
| 8 | (grant-in-aid to Muskegon County) (#22-0044) | 300,000 |
| 9 | Albion River Trail expansion, Calhoun County | |
| 10 | (grant-in-aid to city of Albion) (#22-0139) | 300,000 |
| 11 | Richfield Park improvements along the Iron | |
| 12 | Belle Trail, Genesee County (grant-in-aid to | |
| 13 | Genesee County) (#22-0035) | 300,000 |
| 14 | Blue Star Trail Washington Street to Maple | |
| 15 | Street, Allegan County (grant-in-aid to city | |
| 16 | of Saugatuck) (#22-0053) | 300,000 |
| 17 | Memory Isle Park improvements, St. Joseph | |
| 18 | County (grant-in-aid to city of Three Rivers) | |
| 19 | (#22-0118) | 97,600 |
| 20 | Pere Marquette Park restroom concession | |
| 21 | building, Muskegon County (grant-in-aid to | |
| 22 | city of Muskegon) (#22-0119) | 300,000 |
| 23 | Bayfront restroom amenities, Grand Traverse | |
| 24 | County (grant-in-aid to city of Traverse City) | |
| 25 | (#22-0162) | 200,500 |
| 26 | Orchard Beach State Park day use playground, | |
| 27 | Manistee County (grant-in-aid to Manistee | |
| 28 | Township) (#22-0085) | 300,000 |



848

| _ | | | |
|----|--|--------|------------|
| 1 | Gladwin City Park improvements, Gladwin County | | |
| 2 | (grant-in-aid to city of Gladwin) (#22-0182) | | 300,000 |
| 3 | Evergreen Park Water Trail access and park | | |
| 4 | improvements, Sanilac County (grant-in-aid to | | |
| 5 | Sanilac County) (#22-0179) | | 300,000 |
| 6 | Veterans Park Hamtramck Stadium restroom | | |
| 7 | renovation, Wayne County (grant-in-aid to city | | |
| 8 | of Hamtramck) (#22-0186) | | 300,000 |
| 9 | Railroad Point water access, Benzie County | | |
| 10 | (grant-in-aid to Benzie County) (#22-0129) | | 300,000 |
| 11 | Hawk Island Park boardwalk replacement, Ingham | | |
| 12 | County (grant-in-aid to Ingham County) (#22- | | |
| 13 | 0077) | | 300,000 |
| 14 | GROSS APPROPRIATION | \$ | 23,306,200 |
| 15 | Appropriated from: | | |
| 16 | Special revenue funds: | | |
| 17 | Michigan natural resources trust fund | | 23,306,200 |
| 18 | State general fund/general purpose | \$ | 0 |
| 19 | | | |
| 20 | PART 2 | | |
| 21 | PROVISIONS CONCERNING APPROPRIATIONS | | |
| 22 | FOR FISCAL YEAR ENDING SEPTEMBER 30, 2023 | | |
| 23 | GENERAL SECTIONS | | |
| 24 | Sec. 201. In accordance with section 30 of article I | X of t | he |
| 25 | state constitution of 1963, total state spending from sta | te | |
| 26 | resources in this appropriation act for the fiscal year e | nding | |
| 27 | September 30, 2023 is \$23,306,200.00. State appropriation | s paid | to |
| 28 | local units of government are \$12,608,200.00 as follows: | | |
| 29 | Acquisition grants-in-aid | \$ | 4,305,500 |
| | | | |



1Development grants-in-aid8,302,7002Total payments to locals\$ 12,608,2003Sec. 202. The appropriations authorized under this act are4subject to the management and budget act, 1984 PA 431, MCL 18.1101

5 to 18.1594.

6

7 MICHIGAN NATURAL RESOURCES TRUST FUND

8 Sec. 301. (1) The department of natural resources shall enter 9 into agreements with local units of government to administer the 10 grants identified in part 1. Among other provisions, the agreements 11 must require that grant recipients agree to dedicate to public 12 outdoor recreation uses in perpetuity the land acquired or 13 developed; to replace lands converted or lost to other than public 14 outdoor recreation use; and, for parcels acquired that are larger 15 than 5 acres, to provide this state with a nonparticipating 1/616 minimum royalty interest in any acquired minerals that are retained 17 by the grant recipient.

18 (2) The agreements under subsection (1) must also provide that
19 the full payments of grants be made only after proof of
20 acquisition, or proof of completion of the development project, is
21 submitted by the grant recipient and all costs are verified by the
22 department of natural resources. This requirement may be waived by
23 the department of natural resources.

Sec. 302. The appropriations in part 1 for capital outlay
shall be carried forward at the end of the fiscal year consistent
with the provisions of section 248 of the management and budget
act, 1984 PA 431, MCL 18.1248.

28 Sec. 303. (1) The state share of the following capital outlay29 appropriation authorized in 2020 PA 145 for Michigan natural



resources trust fund projects that has since been withdrawn by the 1 grantee is reduced up to the amount indicated and the money lapsed 2 for the purpose of redirecting resources to Michigan natural 3 resources trust fund projects appropriated in part 1: 4 Stanton State Game Area acquisition, Montcalm 5 County (#19-0143) \$ 550,000 6 7 (2) The state share of the following capital outlay appropriation authorized in 2021 PA 9 for Michigan natural 8 9 resources trust fund projects that has since been withdrawn by the 10 grantee is reduced up to the amount indicated and the money lapsed 11 for the purpose of redirecting resources to Michigan natural 12 resources trust fund projects appropriated in part 1: Kayak Point Park development, Oakland County 13 14 (grant-in-aid to city of Auburn Hills) (#20-15 0098) \$ 192,600 16 (3) Any money lapsed under subsection (1) or (2) must be 17 returned to the fund from which originally appropriated and is 18 available for reappropriation. 19 20 ARTICLE 14 21 DEPARTMENT OF STATE POLICE 22 PART 1 23 LINE-ITEM APPROPRIATIONS 24 Sec. 101. There is appropriated for the department of state 25 police for the fiscal year ending September 30, 2024, from the 26 following funds:

- 27
 DEPARTMENT OF STATE POLICE

 28
 APPROPRIATION SUMMARY
- 29 Full-time equated unclassified positions

3.0



| 1 | Full-time equated classified positions | 3,829.0 | |
|----------|--|---------|-------------------|
| 2 | GROSS APPROPRIATION | | \$ 893,341,100 |
| 3 | Interdepartmental grant revenues: | | |
| 4 | Total interdepartmental grants and | | |
| 5 | intradepartmental transfers | | 26,244,400 |
| 6 | ADJUSTED GROSS APPROPRIATION | | \$ 867,096,700 |
| 7 | Federal revenues: | | |
| 8 | Total federal revenues | | 88,805,100 |
| 9 | Special revenue funds: | | |
| 10 | Total local revenues | | 4,904,800 |
| 11 | Total private revenues | | 35,000 |
| 12 | Total other state restricted revenues | | 165,787,800 |
| 13 | State general fund/general purpose | | \$ 607,564,000 |
| 15 16 | SUPPORT | 2.0 | |
| 16 | Full-time equated unclassified positions | 3.0 | |
| 17 | Full-time equated classified positions | 143.0 | |
| 18 | Unclassified salariesFTEs | 3.0 | \$ 564,400 |
| 19 | Department servicesFTEs | 19.0 | 7,878,500 |
| 20 | Departmentwide | | 52,184,100 |
| 21 | Executive directionFTEs | 46.0 | 7,574,900 |
| 22 | Mobile office and system supportFTEs | 39.0 | 5,925,800 |
| 23 | Professional development bureauFTEs | 39.0 | 12,209,600 |
| 24 | GROSS APPROPRIATION | | \$ 86,337,300 |
| 25 | Appropriated from: | | |
| 26 | Interdepartmental grant revenues: | | |
| 27 | IDG from department of corrections, contract | | 26,000 |



| L | IDG from department of transportation, state | |
|---|--|-----------|
| 2 | trunkline fund | 41,100 |
| 3 | IDG from department of treasury, casino gaming | |
| 1 | fees | 405,500 |
| 5 | IDG, training academy charges | 192,200 |
| 5 | Intradepartmental transfers | 55,600 |
| 7 | Federal revenues: | |
| 3 | DHS | 23,800 |
|) | DOJ | 12,800 |
| 0 | DOJ, interest bearing | 9,900 |
| 1 | DOT | 2,163,200 |
| 2 | Federal indirect funds | 1,364,600 |
| 3 | Special revenue funds: | |
| 1 | Local funds - AFIS fees | 100 |
| 5 | Local funds - LEIN fees | 800 |
| 6 | Local funds - reimbursed services | 300 |
| 7 | Local funds - school bus revenue | 7,200 |
| 8 | Auto theft prevention fund | 31,000 |
| 9 | Criminal justice information center service | |
| 0 | fees | 2,584,600 |
| 1 | Drunk driving prevention and training fund | 431,200 |
| 2 | Forensic science reimbursement fees | 50,300 |
| 3 | Hazardous materials training center fees | 50,700 |
| 4 | Highway safety fund | 263,100 |
| 5 | Marihuana regulatory fund | 261,600 |
| 6 | Michigan justice training fund | 3,700 |
| 7 | Michigan merit award trust fund | 16,100 |
| 8 | Motor carrier fees | 351,200 |



| 1 | Narcotics-related forfeiture revenue | | 400 |
|----|--|-------|-------------------|
| 2 | Nuclear plant emergency planning reimbursement | | 23,000 |
| 3 | Precision driving track fees | | 800 |
| 4 | Reimbursed services | | 300 |
| 5 | Secondary road patrol and training fund | | 100 |
| 6 | Sex offenders registration fund | | 800 |
| 7 | State forensic laboratory fund | | 88,900 |
| 8 | State police administrator and coordinator 911 | | |
| 9 | fund | | 25,800 |
| 10 | State police service fees | | 400 |
| 11 | State services fee fund | | 213,000 |
| 12 | Tobacco tax revenue | | 113,800 |
| 13 | Traffic law enforcement and safety fund | | 487,300 |
| 14 | Truck driver safety fund | | 1,600 |
| 15 | Vehicle sales proceeds | | 450,000 |
| 16 | State general fund/general purpose | | \$ 76,584,500 |
| 17 | Sec. 103. LAW ENFORCEMENT SERVICES | | |
| 18 | Full-time equated classified positions | 606.0 | |
| 19 | Biometrics and identificationFTEs | 60.0 | \$ 11,342,700 |
| 20 | Criminal justice information centerFTEs | 154.0 | 26,852,500 |
| 21 | Forensic scienceFTEs | 283.0 | 49,006,000 |
| 22 | Grants and community servicesFTEs | 60.0 | 19,980,400 |
| 23 | Office of school safetyFTEs | 6.0 | 1,354,800 |
| 24 | State 911 administrationFTEs | 5.0 | 1,126,500 |
| 25 | Training operationsFTEs | 38.0 | 8,084,400 |
| 26 | Trooper recruit school onboarding, training, | | |
| 27 | and outfitting | | 5,000,000 |
| 28 | GROSS APPROPRIATION | | \$ 122,747,300 |



| 1 | Appropriated from: | |
|------------|--|------------|
| 2 | Interdepartmental grant revenues: | |
| 3 | IDG from department of state | 396,500 |
| 4 | IDG from department of transportation, state | |
| 5 | trunkline fund | 741,500 |
| 6 | IDG, training academy charges | 2,791,600 |
| 7 | Intradepartmental transfers | 750,000 |
| В | Federal revenues: | |
| 9 | DOJ | 8,716,100 |
| 10 | DOJ, interest bearing | 4,007,300 |
| 11 | DOT | 669,200 |
| 12 | Special revenue funds: | |
| 13 | Local funds - SRMS fees | 919,200 |
| L 4 | Private donations | 20,000 |
| 15 | Auto theft prevention fund | 8,226,800 |
| L6 | Criminal justice information center service | |
| 17 | fees | 22,534,800 |
| -8 | Drunk driving prevention and training fund | 200,800 |
| L9 | Forensic science reimbursement fees | 1,002,000 |
| 20 | Motor carrier fees | 139,800 |
| 21 | Precision driving track fees | 335,100 |
| 22 | Sex offenders registration fund | 391,800 |
| 23 | State forensic laboratory fund | 767,600 |
| 24 | State police administrator and coordinator 911 | |
| 25 | fund | 1,126,500 |
| 26 | State services fee fund | 7,988,600 |
| 27 | Student safety fund | 250,000 |
| 8 | Traffic crash revenue | 366,100 |



| State general fund/general purpose | | \$ 60,406,000 |
|---|---------|------------------|
| Sec. 104. MICHIGAN COMMISSION ON LAW ENFORCEMEN | T | |
| STANDARDS | | |
| Full-time equated classified positions | 27.0 | |
| De-escalation training | | \$ 500,00 |
| In-service trainingFTEs | 7.0 | 18,240,00 |
| Justice training grants | | 10,000,00 |
| Public safety officers benefit fundFTE | 1.0 | 303,00 |
| Standards and trainingFTEs | 19.0 | 3,926,20 |
| Training only to local units | | 855,00 |
| GROSS APPROPRIATION | | \$ 33,824,20 |
| Appropriated from: | | |
| Federal revenues: | | |
| DOJ | | 278,40 |
| Special revenue funds: | | |
| Law enforcement officers training fund | | 25,00 |
| Marihuana regulatory fund | | 3,272,00 |
| Michigan justice training fund | | 10,000,00 |
| Private security licensing fees | | 5,00 |
| Retired law enforcement officer safety fund | | 25,00 |
| Secondary road patrol and training fund | | 855,00 |
| State general fund/general purpose | | \$ 19,363,80 |
| Sec. 105. FIELD SERVICES | | |
| Full-time equated classified positions | 2,428.0 | |
| Investigative servicesFTEs | 148.5 | \$ 39,726,40 |
| Post operationsFTEs | 2,249.5 | 398,922,00 |
| Secure cities partnershipFTEs | 30.0 | 9,631,40 |
| GROSS APPROPRIATION | | \$ 448,279,80 |



| Interdepartmental grant revenues: | | | |
|--|-------|----|------------|
| | | | |
| IDG from department of treasury, casino gaming | | | |
| fees | | | 5,774,60 |
| Intradepartmental transfers | | | 1,126,70 |
| Federal revenues: | | | |
| DOJ | | | 5,378,00 |
| DOT | | | 1,149,10 |
| Forfeiture revenue | | | 544,10 |
| Reimbursed services, federal investigations | | | 3,173,50 |
| Special revenue funds: | | | |
| Local funds - reimbursed services | | | 1,235,40 |
| Bottle bill enforcement fund | | | 770,00 |
| Highway safety fund | | | 8,970,70 |
| Marihuana regulation fund | | | 2,393,30 |
| Marihuana regulatory fund | | | 3,121,80 |
| Michigan merit award trust fund | | | 854,90 |
| Narcotics-related forfeiture revenue | | | 1,538,20 |
| Nonnarcotic forfeiture revenue | | | 50,60 |
| State police service fees | | | 3,752,20 |
| State services fee fund | | | 1,028,60 |
| Tobacco tax revenue | | | 5,076,30 |
| Traffic law enforcement and safety fund | | | 24,437,10 |
| Trooper school recruitment fund | | | 5,073,90 |
| State general fund/general purpose | | \$ | 372,830,80 |
| Sec. 106. SPECIALIZED SERVICES | | | |
| Full-time equated classified positions | 625.0 | | |
| Commercial vehicle enforcementFTEs | 211.0 | Ś | 38,420,90 |



| 1 | Emergency management and homeland security | | |
|------------|--|-------|-------------|
| 2 | FTES | 64.0 | 16,709,700 |
| 3 | Hazardous materials programsFTEs | 25.0 | 23,596,000 |
| 4 | Highway safety planningFTEs | 25.0 | 16,858,000 |
| 5 | Intelligence operationsFTEs | 224.0 | 32,811,600 |
| 6 | Secondary road patrol programFTE | 1.0 | 15,000,000 |
| 7 | Special operationsFTEs | 75.0 | 16,474,100 |
| 3 | GROSS APPROPRIATION | \$ | 159,870,300 |
| • | Appropriated from: | | |
| LO | Interdepartmental grant revenues: | | |
| 11 | IDG from department of transportation, state | | |
| 12 | trunkline fund | | 11,275,100 |
| L3 | IDG from department of treasury, public safety | | |
| L 4 | answer point training 911 fund | | 100,000 |
| L5 | Intradepartmental transfers | | 2,047,300 |
| L6 | Federal revenues: | | |
| L 7 | DHS | | 31,740,100 |
| L8 | DOT | | 27,663,000 |
| L 9 | Special revenue funds: | | |
| 20 | Local funds - school bus revenue | | 1,790,100 |
| 21 | Private donations | | 15,000 |
| 22 | Bottle bill enforcement fund | | 230,000 |
| 23 | Criminal justice information center service | | |
| 24 | fees | | 419,100 |
| 25 | Hazardous materials training center fees | | 749,700 |
| 26 | Marihuana regulation fund | | 253,400 |
| 27 | Marihuana regulatory fund | | 388,800 |
| 28 | Motor carrier fees | | 8,801,700 |



| Nuclear plant emergency planning reimbursement | 2,414,500 |
|--|------------------|
| Reimbursed services | 1,235,300 |
| Rental of department aircraft | 51,500 |
| Secondary road patrol and training fund | 15,000,000 |
| State police dispatch operator 911 fund | 681,900 |
| Truck driver safety fund | 3,974,600 |
| State general fund/general purpose | \$ 51,039,200 |
| Sec. 107. INFORMATION TECHNOLOGY | |
| Information technology services and projects | \$ 28,940,300 |
| GROSS APPROPRIATION | \$ 28,940,300 |
| Appropriated from: | |
| Interdepartmental grant revenues: | |
| IDG from department of transportation, state | |
| trunkline fund | 364,700 |
| IDG from department of treasury, casino gaming | |
| fees | 122,800 |
| IDG, training academy charges | 11,500 |
| Intradepartmental transfers | 21,700 |
| Federal revenues: | |
| DHS | 119,400 |
| DOJ | 580,400 |
| DOT | 260,600 |
| Special revenue funds: | |
| Local funds - AFIS fees | 80,000 |
| Local funds - LEIN fees | 851,300 |
| Local funds - school bus revenue | 20,400 |
| Auto theft prevention fund | 6,200 |



| GROSS APPROPRIATION | \$ 13,341,90 |
|--|-----------------|
| Trooper school | 4,790,30 |
| MCOLES active shooter response training | 1,300,00 |
| Gun violence prevention | 2,151,60 |
| Firearms safety | 500,00 |
| Emergency alert system upgrades | 1,500,00 |
| Contracts and services | 1,600,00 |
| Community-based crisis response pilot grants | \$ 1,500,00 |
| Sec. 108. ONE-TIME APPROPRIATIONS | |
| State general fund/general purpose | \$ 14,949,40 |
| Traffic law enforcement and safety fund | 119,50 |
| Traffic crash revenue | 246,90 |
| Tobacco tax revenue | 21,40 |
| State services fee fund | 84,40 |
| State police dispatch operator 911 fund | 68,90 |
| fund | 7,20 |
| State police administrator and coordinator 911 | |
| State forensic laboratory fund | 113,00 |
| Sex offenders registration fund | 228,40 |
| Nuclear plant emergency planning reimbursement | 12,80 |
| Motor carrier fees | 420,50 |
| Michigan merit award trust fund | 3,40 |
| Marihuana regulatory fund | 773,70 |
| Highway safety fund | 92,4 |
| Forensic science reimbursement fees | 76,5 |
| Drunk driving prevention and training fund | 3,6 |
| fees | 9,279,3 |



1 Appropriated from: 2 Federal revenues: 3 TIOU 951,600 State general fund/general purpose 12,390,300 4 \$ 5 6 PART 2 7 PROVISIONS CONCERNING APPROPRIATIONS 8 FOR FISCAL YEAR 2023-2024 9 GENERAL SECTIONS Sec. 201. In accordance with section 30 of article IX of the 10 11 state constitution of 1963, total state spending from state sources 12 under part 1 for fiscal year 2023-2024 is \$773,351,800.00 and state 13 spending from state sources to be paid to local units of government 14 for fiscal year 2023-2024 is \$42,391,500.00. The itemized statement 15 below identifies appropriations from which spending to local units 16 of government will occur: 17 DEPARTMENT OF STATE POLICE 18 1,450,000 Community-based crisis response pilot grants Ś 19 500,000 Firearms safety 20 In-service training 14,586,000 10,000,000 21 Justice training grants 22 15,000,000 Secondary road patrol program 855,500 23 Training only to local units 24 TOTAL 42,391,500 Ś 25 Sec. 202. The appropriations authorized under this part and 26 part 1 are subject to the management and budget act, 1984 PA 431, 27 MCL 18.1101 to 18.1594. 28 Sec. 203. As used in this part and part 1: 29 (a) "AFIS" means the automated fingerprint identification



1 system. (b) "CJIS" means Criminal Justice Information Systems. 2 (c) "Department" means the department of state police. 3 (d) "DHS" means the United States Department of Homeland 4 5 Security. 6 (e) "Director" means the director of the department. 7 (f) "DNA" means deoxyribonucleic acid. (g) "DOJ" means the United States Department of Justice. 8 (h) "DOT" means the United States Department of 9 Transportation. 10 11 (i) "DTMB" means the department of technology, management, and 12 budget. (j) "FTE" means full-time equated. 13 14 (k) "IDG" means interdepartmental grant. 15 (1) "LEIN" means the law enforcement information network. (m) "MCOLES" means the Michigan commission on law enforcement 16 17 standards created in section 3 of the Michigan commission on law enforcement standards act, 1965 PA 203, MCL 28.603. 18 19 (n) "SIGMA" means the statewide integrated governmental 20 management application. 21 (o) "SRMS" means the state records management system. 22 (p) "Subcommittees" means the subcommittees of the senate and 23 house standing committees on appropriations with jurisdiction over 24 the budget for the department. Sec. 204. The department shall use the internet to fulfill the 25 26 reporting requirements of this part. This requirement must include 27 transmission of reports via email to the recipients identified for 28 each reporting requirement and it must include placement of reports



on an internet site.

29

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Sec. 205. Except as otherwise provided in this part, all
 reports required under this part must be submitted to the
 subcommittees, the senate and house fiscal agencies, the senate and
 house policy offices, and the state budget office.

Sec. 206. To the extent permissible under section 261 of the
management and budget act, 1984 PA 431, MCL 18.1261, all of the
following apply:

8 (a) Funds appropriated in part 1 must not be used for the
9 purchase of foreign goods or services, or both, if competitively
10 priced and of comparable quality American goods or services, or
11 both, are available.

(b) Preference must be given to goods or services, or both,
manufactured or provided by Michigan businesses, if they are
competitively priced and of comparable quality.

(c) Preference must be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Sec. 207. The department shall not take disciplinary action against an employee of the department or a departmental agency in the state classified civil service because the employee communicates with a member of the legislature or a member's staff, unless the communication is prohibited by law and the department or departmental agency taking disciplinary action is exercising its authority as provided by law.

Sec. 208. Consistent with section 217 of the management and budget act, 1984 PA 431, MCL 18.1217, the department shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report must be a listing of all travel by



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1 classified and unclassified employees outside this state in the 2 immediately preceding fiscal year that was funded in whole or in 3 part with funds appropriated in the department's budget. The report 4 must be submitted to the senate and house appropriations committees 5 and to recipients required under section 205. The report must 6 include the following information:

7

(a) The dates of each travel occurrence.

8 (b) The total transportation and related costs of each travel
9 occurrence, including the proportion funded with state general
10 fund/general purpose revenues, the proportion funded with state
11 restricted revenues, the proportion funded with federal revenues,
12 and the proportion funded with other revenues.

Sec. 209. Funds appropriated in this part and part 1 must not be used by the department or a state agency to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.

Sec. 210. Not later than December 15, the state budget office 19 20 shall prepare and transmit a report that provides estimates of the 21 total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report must summarize the 22 23 projected year-end general fund/general purpose appropriation 24 lapses by major departmental program or program areas. The state 25 budget office shall transmit the report to the chairpersons of the senate and house appropriations committees and the senate and house 26 27 fiscal agencies.

28 Sec. 211. (1) In addition to the funds appropriated in part 1,29 there is appropriated an amount not to exceed \$2,000,000.00 for



federal contingency authorization. Authorized funds are not 1 available for expenditure until they have been transferred to 2 another line item in part 1 under section 393(2) of the management 3 and budget act, 1984 PA 431, MCL 18.1393. 4

5 (2) In addition to the funds appropriated in part 1, there is 6 appropriated an amount not to exceed \$4,000,000.00 for state 7 restricted contingency authorization. Authorized funds are not 8 available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management 9 10 and budget act, 1984 PA 431, MCL 18.1393.

11 Sec. 212. The department shall cooperate with the DTMB to maintain a searchable website accessible by the public at no cost 12 that includes, but is not limited to, all of the following for the 13 14 department:

15

(a) Fiscal year-to-date expenditures by category.

16

(b) Fiscal year-to-date expenditures by appropriation unit.

17 (c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and 18 payment description. 19

20 (d) The number of active department employees by job 21 classification.

22

(e) Job specifications and wage rates.

23 Sec. 213. Within 14 days after the release of the executive budget recommendation, the department shall provide to the state 24 25 budget office information sufficient to provide the chairpersons of the senate and house appropriations committees, the chairpersons of 26 27 the subcommittees, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state 28 29 restricted fund projected revenues, and state restricted fund



1 expenditures for the prior 2 fiscal years.

Sec. 214. The department shall maintain, on a publicly
accessible website, information that identifies, tracks, and
regularly updates key metrics that are used to monitor and improve
the department's performance.

6 Sec. 215. To the extent permissible under the management and 7 budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director shall 8 take all reasonable steps to ensure that geographicallydisadvantaged business enterprises compete for and perform 9 10 contracts to provide services or supplies, or both. The director 11 shall strongly encourage firms with which the department contracts to subcontract with geographically-disadvantaged business 12 enterprises for services or supplies, or both. As used in this 13 14 section, "geographically-disadvantaged business enterprises" means 15 that term as defined in Executive Directive No. 2019-08.

Sec. 216. On a quarterly basis, the department shall report the following information to the recipients required under section 205:

19 (a) The number of FTE positions in pay status by type of staff20 and civil service classification.

(b) A comparison by line item of the number of FTE positions authorized from funds appropriated in part 1 to the actual number of FTE positions employed by the department at the end of the reporting period.

25 Sec. 217. Appropriations in part 1 must, to the extent
26 possible by the department, not be expended until all existing work
27 project authorization available for the same purposes is exhausted.

28 Sec. 218. If the state administrative board, acting under29 section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount



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appropriated under this article, the legislature may, by a concurrent resolution adopted by a majority of the members elected to and serving in each house, inter-transfer funds within this article for the particular department, board, commission, officer, or institution.

Sec. 219. The department shall receive and retain copies of
all reports funded from appropriations in part 1. Federal and state
guidelines for short-term and long-term retention of records must
be followed. The department may electronically retain copies of
reports unless otherwise required by federal or state guidelines.

Sec. 220. The department shall report not later than April 1 on each specific policy change made to implement a public act affecting the department that was enacted and took effect during the prior calendar year to the senate and house appropriations committees, the joint committee on administrative rules, and the recipients required under section 205.

Sec. 221. (1) From the funds appropriated in part 1, thedepartment shall do all of the following:

(a) Report to the senate and house appropriations committees and to recipients required under section 205 any amount of severance pay for a department director, deputy director, or other high-ranking department official not later than 14 days after a severance agreement with the director or official is signed. The name of the director or official and the amount of severance pay must be included in the report required by this subdivision.

(b) By February 1, report on the total amount of severance pay
remitted to former department employees during the fiscal year
ending September 30, 2023, and the total number of former
department employees that were remitted severance pay during the



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1 fiscal year ending September 30, 2023.

2 (2) As used in this section, "severance pay" means
3 compensation that is both payable or paid upon the termination of
4 employment and in addition to either wages or benefits earned
5 during the course of employment or generally applicable retirement
6 benefits.

Sec. 222. It is the intent of the legislature that the
department maximize the efficiency of the state workforce and,
where possible, prioritize in-person work, and post its in-person,
remote, or hybrid work policy on its website.

Sec. 223. (1) No funding appropriated in part 1 may be used to restrict or impede a marginalized community's access to government resources, programs, or facilities.

14 (2) From the funds appropriated in part 1, local governments
15 shall report any action or policy that attempts to restrict or
16 interfere with the duties of the local health officer.

Sec. 224. The department shall provide biannual reports to the
recipients required under section 205 that provide the following
data:

20 (a) A list of major work projects, including the status of21 each project.

(b) The department's financial status, featuring a report of budgeted versus actual expenditures by part 1 line item including a year-end projection of budget requirements. If projected department budget requirements exceed the allocated budget, the report must include a plan to reduce overall expenses while still satisfying specified service level requirements.

(c) A report on the performance metrics cited or informationrequired to be reported in this part, reasons for nonachievement of



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metric targets, and proposed corrective actions.

Sec. 225. Based on the availability of federal funding and demonstrated need, as indicated by applications submitted to the state court administrative office, the department shall provide \$1,500,000.00 in Byrne justice assistance grant program funding to the judiciary by interdepartmental grant.

Sec. 226. The department shall notify the subcommittees, the chairpersons of the senate and house appropriations committees, and the senate and house fiscal agencies when it recommends to close or consolidate any state police post. The notification must include a local and state impact study of the proposed post closure or consolidation.

Sec. 227. If the department presents a plan to the state employer to privatize, the department shall submit a complete project plan to the subcommittees and the senate and house fiscal agencies. The plan must include the criteria under which the privatization initiative will be evaluated. The evaluation must be completed and submitted to the subcommittees and the senate and house fiscal agencies within 30 months.

Sec. 228. (1) When the department provides contractual
services to a local unit of government, the department shall be
reimbursed for all costs incurred in providing the services.

23 (2) The department shall define service cost models for those24 services requiring reimbursement.

(3) Contractual services provided to an entity other than a
local unit of government may be provided by department personnel,
but only on an overtime basis outside the normal work schedule of
the personnel. All costs incurred in providing the services are
eligible for reimbursement.



(4) This section does not apply to services provided to state
 agencies.

3 (5) Revenues received for contractual or reimbursed services
4 in excess of the appropriations in part 1 are appropriated and may
5 be received and expended by the department for the purposes for
6 which the funds are received.

7 (6) If additional authorization is approved in SIGMA by the 8 state budget office under this section, the department shall notify 9 the subcommittees and the senate and house fiscal agencies within 10 days after the approval. The notification must include the 11 amount and funding source of the additional authorization, the date 12 of its approval, and the projected use of the funds to be expended.

Sec. 229. The department shall serve as an active liaison
between the DTMB and state, local, regional, and federal public
safety agencies on matters pertaining to the Michigan public safety
communications system and shall report user issues to the DTMB.

Sec. 230. The department may establish and collect fees for publications, videos, conferences, workshops, and related materials. Collected fees must be used to offset expenditures for costs of the publications, videos, workshops, conferences, and related materials. The department shall not collect fees under this section that exceed the cost of the expenditures.

Sec. 231. (1) The department may accept monetary and nonmonetary gifts, bequests, donations, contributions, or grants from any private or public source to support, in whole or in part, a departmental function or program. The department shall expend or use such gifts, bequests, donations, contributions, or grants for the purposes designated by the private or public source, if the purpose is specified.



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(2) Revenue collected by the department under this section
 that is unexpended and unencumbered must not lapse to the general
 fund but must be carried forward to the subsequent fiscal year.

4 (3) Private revenues received under this section that exceed
5 the appropriations in part 1 are appropriated and may be received
6 and expended by the department for the purposes for which the funds
7 are received.

8 (4) If additional authorization is approved in SIGMA by the
9 state budget office under this section, the department shall notify
10 the subcommittees and the senate and house fiscal agencies within
11 10 days after the approval. The notification must include the
12 amount and funding source of the additional authorization, the date
13 of the approval, and the projected use of the funds to be expended.
14 Sec. 232. (1) Federal revenues authorized by and available

15 from the federal government in excess of the appropriations in part 16 1 are appropriated and may be received and expended by the 17 department for purposes authorized under state law and subject to 18 federal requirements. The total amount of federal revenues that may 19 be received and expended under this section and section 704(3) must 20 not exceed \$105,000,000.00.

(2) The department shall notify the subcommittees and the
senate and house fiscal agencies before expending federal revenues
received and appropriated under subsection (1).

(3) If additional authorization is approved in SIGMA by the
state budget office under this section, the department shall notify
the subcommittees and the senate and house fiscal agencies within
10 days after the approval. The notification must include the
amount and funding source of the additional authorization, the date
of its approval, and the projected use of the funds to be expended.



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Sec. 233. It is the intent of the legislature that the 1 2 department shall take all steps necessary to protect the data and privacy of citizens who are not the focus of a departmental 3 4 investigation and to protect personal information from unauthorized access or misuse. This includes, but is not limited to, requiring 5 6 vendors or service providers to protect data shared with them, 7 ensuring that when personal data is collected, but no longer 8 utilized by the department, that reasonable steps be taken to securely destroy records containing personal information when it is 9 10 to be discarded so that the information is rendered indecipherable 11 and is not sold for marketing or other purposes. In addition, the 12 department shall provide written notification to any data subject whose sensitive personal information is accessed or acquired by an 13 14 unauthorized person.

15 Sec. 234. A law enforcement officer funded under part 1 shall 16 not be required to issue a predetermined or specified number of 17 citations for violations of the Michigan vehicle code, 1949 PA 300, MCL 257.1 to 257.923, or of local ordinances substantially 18 corresponding to provisions of the Michigan vehicle code, 1949 PA 19 20 300, MCL 257.1 to 257.923, including parking or standing violations. A law enforcement officer's performance evaluation 21 system shall not require a predetermined or specified number of 22 citations to be issued. 23

Sec. 235. In collaboration with the Michigan department of health and human services and the Michigan department of education, the department shall advise on initiatives in schools and other educational organizations that include, but are not limited to, training for educators, teachers, and other personnel in school settings for all of the following:



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(a) Utilization of trauma-informed practices.

2 (b) Age-appropriate education and information on human3 trafficking.

4 (c) Age-appropriate education and information on sexual abuse5 prevention.

6 Sec. 236. (1) For any grant program or project funded in part 7 1 intended for a single recipient organization or local government, 8 the grant program or project is for a public purpose and the 9 department shall follow state procurement statutes of this state, 10 including any bidding requirements, unless it can fully validate, 11 through information detailed in this part or public supporting 12 documents, both of the following:

13 (a) The specific organization or unit of local government that14 will receive or administer the funds.

15

(b) How the funds will be administered and expended.

16 (2) Notwithstanding any other conditions or requirements for 17 direct appropriation grants, the department shall perform at least 18 all of the following activities to administer the grants described 19 in subsection (1):

20 (a) Develop a standard application process, grantee reporting
21 requirements, and any other necessary documentation including
22 sponsorship information as specified under subsection (3).

(b) Establish a process to review, complete, and execute a
grant agreement with a grant recipient. Grant agreements shall be
executed by the department only if all necessary documentation has
been submitted and reviewed.

27 (c) Verify to the extent possible that a grant recipient will
28 utilize funds for a public purpose that serves the economic
29 prosperity, health, safety, or general welfare of the residents of



1 this state.

(d) Review and verify all necessary information to ensure the
grant recipient is reasonably able to execute the grant agreement
and perform its fiduciary duty and is in compliance with all
applicable state and federal statutes. The department may deduct
the cost of background checks performed as part of this
verification from the amount of the designated grant award.

8 (e) Establish a standard timeline to review all documents
9 submitted by grant recipients and provide a response within 45
10 business days whether submitted documents by a grant recipient are
11 sufficient or in need of additional information.

12 (3) A sponsor of a grant described in subsection (1) must be a 13 legislator or the department. A legislative sponsor shall be 14 identified through a letter submitted by that legislator's office 15 to the department and state budget director listing the grant 16 recipient, the intended amount of the grant, a certification from 17 that legislator that the grant is for a public purpose, and specific citation of the section and subsection of the public act 18 that authorizes the grant, as applicable. If no legislative sponsor 19 20 is identified prior to January 15, 2024, the department must do 1 21 of the following:

22

(a) Identify the department as the sponsor.

23

(b) Decline to execute the grant agreement.

24 (4) An executed agreement under this section between the
25 department and a grant recipient shall include at least the
26 following:

27 (a) All necessary identifying information for the grant
28 recipient, including any tax and financial information for the
29 department to administer funds under this section.



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(b) A description of the project for which the grant funds
 will be expended, including tentative timelines and the estimated
 budget. No expenditures outside of the project purpose, as stated
 in the executed grant agreement, shall be reimbursed from
 appropriations in part 1.

6 (c) Unless otherwise specified in department policy, a
7 requirement that funds appropriated for the grants identified in
8 subsection (1) may be used only for expenditures that occur on or
9 after the effective date of this act.

10 (d) At the discretion of the department, an initial
11 disbursement of 50% to the grant recipient upon execution of the
12 grant agreement consistent with part II, chapter 10, section 200 of
13 the Financial Management Guide.

(e) A requirement that after the initial 50% disbursement, additional funds shall be disbursed only after verification that the initial payment has been fully expended, in accordance with the project purpose. The remaining funds shall be disbursed after the grantee has provided sufficient documentation, as determined by the department, to verify that all expenditures were made in accordance with the project purpose.

(f) A requirement for reporting from the recipient to the department that provides the status of the project and an accounting of all funds expended by the recipient, as determined by the department.

(g) A claw-back provision that allows the department of
treasury to recoup or otherwise collect any funds that are
declined, unspent, or otherwise misused.

(5) If appropriate to improve the administration or oversightof a grant described in subsection (1), the department may adopt a



1 memorandum of understanding with another state department to
2 perform the required duties under this section.

(6) The grant recipient shall respond to all reasonable 3 information requests from the department related to grant 4 5 expenditures and retain grant records for a period of not less than 6 7 years, and the grant may be subject to monitoring, site visits, 7 and audits as determined by the department. The grant agreement required under this section shall include signed assurance by the 8 chief executive officer or other executive officer of the grant 9 10 recipient that this requirement will be met.

(7) All funds awarded shall be expended by the grant recipient, and projects completed, by September 30, 2028. If, at that time, any unexpended funds remain, those funds shall be returned by the grant recipient to the state treasury. If a grant recipient does not provide information sufficient to execute a grant agreement by June 1, 2024, funds associated with that grant shall be returned to the state treasury.

18 (8) Any funds that are granted to a state department are19 appropriated in that department for the purpose of the intended20 grant.

(9) The state budget director may, on a case-by-case basis,
extend the deadline in subsection (7) on request by a grant
recipient. The state budget director shall notify the chairs of the
house and senate appropriations committees not later than 5 days
after an extension is granted.

26 (10) The department shall post a report in a publicly
27 accessible location on its website no later than September 30,
28 2024. The report shall list the grant recipient, project purpose,
29 and location of the project for each grant described in subsection



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(1), the status of funds allocated and disbursed under the grant
 agreement, and the legislative sponsor, if applicable.

3 (11) As applicable, the legislative sponsor of a grant
4 described in subsection (1) shall comply will all applicable laws
5 concerning conflicts of interest in seeking a direct grant. A
6 legislative sponsor shall not seek a grant for a recipient if a
7 conflict of interest exists.

8 (12) If the department reasonably determines the funds
9 allocated for an executed grant agreement under this section were
10 misused or their use misrepresented by the grant recipient, the
11 department shall not award any additional funds under that executed
12 grant agreement and shall refer the grant for review following
13 internal audit protocols.

14

15 DEPARTMENTAL ADMINISTRATION AND SUPPORT

Sec. 301. (1) From the funds appropriated in part 1 for the professional development bureau, the department may provide or obtain the following training:

19 (a) Training that directly relates to the individual's job20 description and role within the department.

21

25

(b) Professional development training.

(d) Advanced education training.

(c) Training that provides the individual with the ability toseek expanded opportunities within the department.

24

(e) De-escalation training.

26 (2) Not later than January 1, 2025, the department shall
27 submit a report to the senate and house appropriations committees
28 and to recipients required under section 205 that includes the
29 following information about the funds appropriated in part 1 for



the professional development bureau: 1

(a) The training courses that the department's employees 2 3 completed.

(b) If a training course is developed by the department, a 4 description of that course's curriculum and its purpose. 5

6 (c) The number of the department's employees who have received 7 and completed training pursuant to this section.

8 Sec. 302. (1) From the funds appropriated in part 1, the department shall, in collaboration with the department of civil 9 10 rights and MCOLES, provide the following training to local police 11 departments or officers free of charge:

12

(a) Cultural awareness and competency.

(b) Tolerance, diversity, and implicit bias. 13

14 (c) Conflict management and de-escalation.

15 (d) Use of force on vulnerable individuals, including 16 children, individuals with disabilities, individuals with unmet 17 mental health needs, individuals under the influence of substances, and pregnant individuals. 18

19

(e) Mental health and wellness for law enforcement officers.

20 (2) The training provided under subsection (1) may be offered 21 online in order to facilitate easy access and may be given by 22 department staff, contractors, or external vendors.

23 (3) On a quarterly basis, the department shall report to the recipients required under section 205 on the number of officers, by 24 25 police department, that received training under this section.

26

27 LAW ENFORCEMENT SERVICES

28

Sec. 401. (1) The department shall develop and deliver 29 professional, innovative, and quality training that supports the



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1 enforcement and public safety efforts of the criminal justice 2 community.

3 (2) The department shall provide performance data, as provided
4 under section 224, for days of training being conducted by the
5 academy.

6 (3) The department shall submit a report to the recipients
7 required under section 205 within 60 days of the conclusion of any
8 trooper, motor carrier, or state properties security recruit
9 school. The report must include the following:

10 (a) The number of veterans and the number of MCOLES-certified 11 police officers who were admitted to and the number who graduated 12 from the recruit school.

13 (b) The total number of recruits who were admitted to the
14 school, the number of recruits who graduated from the school, and
15 the location at which each of these recruits is assigned.

16 (4) The department shall distribute and review course17 evaluations to ensure that quality training is provided.

Sec. 402. (1) In accordance with applicable state and federal laws and regulations, the department shall maintain and ensure compliance with CJIS databases and applications in the support of public safety and law enforcement communities.

(2) The department shall improve the accuracy, timeliness, and
completeness of criminal history information by conducting a
minimum of 30 outreach activities targeted to criminal justice
agencies. The department shall report the number of these outreach
activities conducted, as provided under section 224.

27 (3) The department shall provide for the compilation of crime
28 statistics consistent with the uniform crime reporting (UCR)
29 program and the national incident-based report system (NIBRS).



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(4) The department shall provide for the compilation and
 evaluation of traffic crash reports and the maintenance of the
 state accident data collection system.

4 (5) The department shall make individual traffic crash reports
5 available for a fee of \$15.00 per incident. The department may also
6 sell an extract of electronic traffic crash data for a fee of \$0.25
7 per incident, provided that the name, address, and any other
8 personal identifying information have been excluded.

(6) By March 1, the department shall submit a report to the 9 10 recipients required under section 205 detailing the number of 11 traffic crash reports provided, the amount of revenue collected, and all expenditures incurred for activities under subsection (5) 12 in the preceding fiscal year. The report must include an analysis 13 14 of whether revenue from department activities under subsection (5) 15 is sufficient to offset all costs incurred for those activities and 16 must provide information regarding any deficit or surplus of 17 revenue.

(7) In accordance with applicable state and federal laws and 18 regulations, the department shall provide for the maintenance and 19 20 dissemination of criminal history records and juvenile records, 21 including to the extent necessary to exchange criminal history records information with the Federal Bureau of Investigation and 22 23 other states through the interstate identification index, the 24 National Crime Information Center, and other federal CJIS databases 25 and indices.

(8) In accordance with applicable state and federal laws, the
department shall provide for the maintenance of records, including
criminal history records regarding firearms licensure, as provided
in 1927 PA 372, MCL 28.421 to 28.435.



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(9) The department shall provide information on the number of
 background checks processed through the internet criminal history
 access tool (ICHAT), as provided in section 224.

4 (10) The following unexpended and unencumbered revenues
5 deposited into the criminal justice information center service fees
6 must not lapse to the general fund, but must be carried forward
7 into the subsequent fiscal year:

8 (a) Fees for fingerprinting and criminal record checks and
9 name-based criminal record checks under 1935 PA 120, MCL 28.271 to
10 28.274.

(b) Fees for application and licensing for initial and renewalconcealed pistol licenses under 1927 PA 372, MCL 28.421 to 28.435.

13 (c) Fees for searching, copying, and providing public records
14 under the freedom of information act, 1976 PA 442, MCL 15.231 to
15 15.246.

16 (d) Revenue from other sources, including, but not limited to,17 investment and interest earnings.

18 (11) Unexpended and unencumbered revenue generated by state
19 records management system fees must not lapse to the general fund,
20 but must be carried forward into the subsequent fiscal year.

21 Sec. 403. (1) The department shall provide forensic testing 22 and analysis/profiling of DNA evidence to aid in law enforcement 23 investigations in this state.

24 (2) The department shall ensure its ability to maintain
25 accreditation by a federally designated accrediting agency, as
26 provided under 34 USC 12592.

27 (3) The department shall provide forensic science services
28 with an average turnaround time of 55 days, assuming an annual
29 caseload volume commensurate with the average annual caseload



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received by the forensic science division during the preceding 5
 fiscal years, and shall work to achieve a goal of a 30-day average
 turnaround time across all forensic science disciplines.

4 (4) The department shall provide the following data as5 provided in section 224:

6 (a) The average turnaround time for processing forensic7 evidence across all disciplines.

8 (b) Forensic laboratory staffing levels, including scientists9 in training, and vacancies.

10

(c) The number of backlogged cases in each discipline.

Sec. 404. (1) The biometrics and identification division shall house and manage the automated biometric identification system, statewide network of agency photographs, and combined offender DNA index system biometric databases.

15 (2) The department shall provide data on the number of 1016 print and palm-print submissions to the database, as provided in
17 section 224.

18 (3) The department shall maintain the staffing and resources 19 necessary to have a 28-day average wait time for scheduling a 20 polygraph examination, assuming an annual caseload received 21 commensurate with the average annual caseload received during the 22 preceding 5 fiscal years, with a goal of achieving a 15-day average 23 wait time.

(4) If changes are made to the department's protocol for
retaining and purging DNA analysis samples and records, the
department shall post a copy of the protocol changes on the
department's website.

28 Sec. 405. Not later than December 1, the department shall29 submit a report to the recipients required under section 205 that



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includes, but is not limited to, all of the following information:
 (a) Sexual assault kit analysis backlog at the beginning of

3 the prior fiscal year.

4 (b) The number of sexual assault kits collected or submitted5 for analysis during the prior fiscal year.

6 (c) The number of sexual assault kits analyzed and the number
7 of associated DNA profiles created and uploaded during the prior
8 fiscal year.

9 (d) Sexual assault kit analysis backlog at the end of the10 prior fiscal year.

11 (e) The average turnaround time to analyze sexual assault kits 12 and to create and upload associated DNA profiles for the prior 13 fiscal year.

Sec. 406. The department shall provide administrative support for the following grant and community service programs:

16 (a) The operations of the automobile theft prevention17 authority.

18 (b) Administration of the Edward Byrne memorial justice
19 assistance program and other grant programs, as well as the
20 department's community policing efforts.

21 22 (c) Administration of the office of school safety.

(d) Administration and outreach of the OK2SAY program.

Sec. 407. Not later than March 30, the office of school safety
shall provide a school safety report to the legislature and the
senate and house fiscal agencies that must include the following:

26 (a) Reports of incidents of school violence or threats
27 reported to the state police by local law enforcement or local
28 school districts, or received through the Michigan incident crime
29 report (MICR).



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(b) Reports of OK2SAY-based incidences and activities.

2 (c) Based upon an evaluation of school safety incidents and
3 analysis of school safety grants, recommendations on best practices
4 and other safety measures to ensure school safety in this state.

Sec. 408. The unexpended and unencumbered general fund/general purpose funds appropriated in part 1 for trooper recruit school onboarding, training, and outfitting must not lapse to the general fund at the end of the fiscal year but must be deposited into the trooper recruit school fund created under section 819b of the Michigan vehicle code, 1949 PA 300, MCL 257.819b.

11

12 MICHIGAN COMMISSION ON LAW ENFORCEMENT STANDARDS

Sec. 501. (1) MCOLES shall establish standards for the selection, employment, training, education, licensing, and licensure revocation of all law enforcement officers and provide the basic law enforcement training curriculum for law enforcement training academy programs statewide.

18 (2) MCOLES shall maintain staffing and resources necessary to
19 update law enforcement standards within 120 days of the enactment
20 date of any new legislation.

21 Sec. 502. The general fund/general purpose funds appropriated in part 1 for the public safety officers benefit fund must be 22 23 deposited into the public safety officers benefit fund created in 24 section 3 of the public safety officers benefit act, 2004 PA 46, 25 MCL 28.633. All funds in the public safety officers benefit fund are appropriated and available for expenditure in accordance with 26 27 section 3 of the public safety officers benefit act, 2004 PA 46, MCL 28.633. 28

29

Sec. 503. Funds appropriated in part 1 for in-service training



must be deposited into the law enforcement officers training fund 1 created in section 11(7) of the Michigan commission on law 2 enforcement standards act, 1965 PA 203, MCL 28.611. All funds in 3 the law enforcement officers training fund are appropriated and 4 5 available for expenditure to support the implementation of required 6 annual in-service training standards for all licensed law 7 enforcement officers, in accordance with rules promulgated under section 11(2) of the Michigan commission on law enforcement 8 standards act, 1965 PA 203, MCL 28.611. 9

10

11 FIELD SERVICES

Sec. 601. (1) Department enlisted personnel who are employed to enforce traffic laws as provided in section 629e of the Michigan vehicle code, 1949 PA 300, MCL 257.629e, are not prohibited from responding to crimes in progress or other emergency situations and are responsible for making every effort to protect all residents of this state.

(2) The department shall maintain the staffing and resources 18 necessary to continually work to enhance traffic safety throughout 19 this state and shall dedicate a minimum of 455,200 hours to 20 statewide patrol, of which a minimum of 40,000 shall be committed 21 to distressed cities in this state. The department shall work to 22 23 improve public safety efforts within distressed cities by enhancing data analysis capabilities and identifying crime trends and areas 24 25 with high occurrence of crime.

26 (3) The department shall report on the number of residence
27 checks of registered sex offenders conducted, as provided under
28 section 224.

29

(4) The department shall submit a report to the recipients



required under section 205 on or before April 15 regarding the
 secure cities partnership during the prior calendar year.

3 Sec. 602. (1) The department shall identify and apprehend4 criminals through criminal investigations in this state.

5 (2) The department shall maintain the staffing and resources
6 necessary to provide a comparable number of hours investigating
7 crimes as the average annual number provided during the preceding 5
8 fiscal years.

9 (3) The department shall maintain the staffing and resources10 necessary to annually meet or exceed a case clearance rate of 62%.

11 (4) The department shall provide training opportunities to 12 local law enforcement partners with the goal of increasing their 13 knowledge of gambling laws, legal issues, opioid-related 14 investigations, and other emerging law enforcement issues.

15 (5) The department shall maintain the staffing and resources 16 necessary to investigate the average annual number of opioid-17 related investigations conducted by multijurisdictional task forces 18 and hometown security teams during the preceding 5 fiscal years. The department shall work to enhance investigative and drug 19 20 interdiction efforts by enhancing data analysis capabilities and 21 linking investigations among multijurisdictional task forces and hometown security teams. 22

Sec. 603. (1) The department shall provide protection to this state, its economy, welfare, and vital state-sponsored programs through the prevention and suppression of organized smuggling of untaxed tobacco products in this state, through enforcement of the tobacco products tax act, 1993 PA 327, MCL 205.421 to 205.436, and other laws pertaining to combating criminal activity in this state, and by maintaining a tobacco tax enforcement unit.



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(2) The department shall submit an annual report on December 1
 to the senate and house appropriations subcommittees on general
 government and to the recipients required under section 205 that
 details expenditures and activities related to tobacco tax
 enforcement for the prior fiscal year.

6 Sec. 604. (1) The department shall provide fire investigation
7 training and investigative assistance to public safety agencies in
8 this state.

9 (2) The department shall maintain the staffing and resources
10 necessary to maintain readiness to respond appropriately to at
11 least the average annual number of requests for fire investigation
12 services that occurred during the preceding 5 fiscal years, and
13 shall be available for call out statewide 100% of the time.

14 Sec. 605. (1) From the funds appropriated in part 1, the 15 department shall make an organized, strategic effort to recruit 16 trooper school candidates and other new employees that mirror the 17 diverse racial, religious, and cultural backgrounds that make up the communities in Michigan, including individuals who are Black, 18 Jewish, Native American, LGBTQ+, Indian/Hindu, Hispanic, 19 20 Arab/Muslim, and Asian and Pacific Islander. An annual report of these recruiting efforts, along with the status of the diversity of 21 current racial, religious, and cultural backgrounds of those 22 23 employed by the department, must be reported to the subcommittees not later than April 15 of each year. 24

(2) The department may use the funds appropriated in part 1
that represent attrition savings to offset the cost of recruiting
efforts described under subsection (1).

28

29 SPECIALIZED SERVICES



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Sec. 701. (1) The department shall operate the Michigan 1 2 intelligence operations center for homeland security as this state's primary federally designated fusion center to receive, 3 analyze, gather, and disseminate threat-related information among 4 federal, state, local, tribal, and private sector partners. 5

6

(2) The department shall ensure public safety by providing 7 public and private sector partners with timely and accurate 8 information regarding critical information key resource threats, as reported to or discovered by the Michigan intelligence operations 9 10 center for homeland security, and shall increase public awareness 11 on how to report suspicious activity through website or telephone 12 communications.

13 (3) The department shall maintain the staffing and resources 14 necessary to support the cyber section, including the Michigan 15 cyber command center, the computer crimes unit, and the internet 16 crimes against children task force. The department shall maintain 17 the staffing and resources necessary to complete the average annual number of cases completed by the computer crimes unit during the 18 preceding 5 fiscal years. The unit shall pursue process improvement 19 20 initiatives to effectively utilize staff resources in providing 21 investigatory assistance and evidentiary analysis for law 22 enforcement and criminal justice agencies statewide. The department shall maintain the staffing and resources necessary to complete the 23 24 average annual casework that the Michigan cyber command center 25 completed during the preceding 5 fiscal years.

26 (4) The department shall maintain the staffing and resources 27 necessary to provide digital forensic analysis services with a goal of decreasing backlogs of digital forensic analysis cases annually 28 29 until the department maintains a 60-day turnaround time.



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Sec. 702. (1) The department shall provide specialized
 services in support of, and to enhance, local, state, and federal
 law enforcement operations within this state, in accordance with
 all applicable state and federal laws and regulations.

5 (2) The department shall maintain the staffing and resources
6 necessary to provide training to maintain readiness to respond
7 appropriately to at least the average annual number of requests for
8 specialty services which occurred during the preceding 5 fiscal
9 years.

10 (3) The canine unit shall be available for call out statewide11 100% of the time.

12 (4) The bomb squad unit shall be available for call out13 statewide 100% of the time.

14 (5) The emergency support teams shall be available for call15 out statewide 100% of the time.

16 (6) The marine services team shall be available for call out 17 statewide 100% of the time.

18 (7) Aviation services shall be available for call out
19 statewide 100% of the time, unless prohibited by weather or
20 unexpected mechanical breakdowns.

21 (8) The department shall maintain the staff and resources 22 necessary to provide security services at the State Capitol Complex 23 facilities, the State Secondary Complex, and other state-owned or 24 leased properties, as provided under section 6c of 1935 PA 59, MCL 25 28.6c. The department shall also maintain the staff and resources necessary to respond to emergencies at the State Capitol Complex, 26 27 State Secondary Complex, House Office Building, Binsfeld Office Building, Townsend Parking Ramp, Roosevelt Parking Ramp, and other 28 29 areas as directed. The department shall maintain a goal of annually



1 conducting 35,000 property inspections of state owned and leased 2 facilities.

Sec. 703. (1) The department shall maintain commercial vehicle regulation, school bus inspections, and enforcement activities, including enforcement of requirements concerning size, weight, and load restrictions; operating authority; registration; fuel taxes; transportation of hazardous materials; new entrant operations; commercial driver licenses; and inspections pursuant to the federal motor carrier assistance program.

10 (2) The department shall maintain the staffing and resources
11 necessary to meet inspection goals consistent with the department's
12 federal motor carrier assistance program activities.

13 (3) Revenue collected under the motor carrier act, 1933 PA
14 254, MCL 475.1 to 479.42, shall be expended in accordance with that
15 act. Unexpended and unencumbered revenues must not lapse to the
16 general fund but must be carried forward into the subsequent fiscal
17 year.

Sec. 704. (1) The department shall coordinate the mitigation,
preparation, response, and recovery activities of municipal,
county, state, and federal governments, and other governmental
entities, for all hazards, disasters, and emergencies.

22 (2) The state director of emergency management may expend 23 money appropriated under part 1 to call upon any agency or 24 department of the state or any resource of the state to protect 25 life or property or to provide for the health or safety of the population in any area of this state in which the governor 26 27 proclaims a state of emergency or state of disaster under the emergency management act, 1976 PA 390, MCL 30.401 to 30.421. The 28 29 state director of emergency management may expend the amounts the



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director considers necessary to accomplish these purposes. The 1 director shall submit to the state budget director, as soon as 2 possible, a complete report of all actions taken under the 3 authority of this section. The report must contain, as a separate 4 5 item, a statement of all money expended that is not reimbursable 6 from federal funding. The state budget director shall review the 7 expenditures and submit recommendations to the legislature in 8 regard to any possible need for a supplemental appropriation.

(3) In addition to the funds appropriated in part 1, the 9 10 department may receive and expend money from local, private, 11 federal, or state sources for the purpose of providing emergency 12 management training to local or private interests and for the purpose of supporting emergency preparedness, response, recovery, 13 14 and mitigation activity. If additional expenditure authorization in 15 SIGMA is approved by the state budget office under this section, 16 the department and the state budget office shall notify the 17 subcommittees and the senate and house fiscal agencies within 10 days after the approval. The notification shall include the amount 18 19 and source of the additional authorization, the date of its 20 approval, and the projected use of the funds to be expended under 21 the authorization. The total amount of federal revenues that may be 22 received and expended under this section and section 232 must not 23 exceed \$105,000,000.00.

24 (4) The department shall foster, promote, and maintain25 partnerships to protect this state and homeland from all hazards.

26 (5) The department shall maintain the staffing and resources27 necessary to do all of the following:

28 (a) Serve approximately 105 local emergency management29 preparedness programs and 88 local emergency planning committees in



1 this state.

2 (b) Operate and maintain the state's emergency operations
3 center and provide command and control in support of emergency
4 response services.

5 (c) Maintain readiness, including training and equipment to
6 respond to civil disorders and natural disasters commensurate with
7 the capabilities of fiscal year 2010-2011.

8

(d) Perform hazardous materials response training.

9 (6) The department shall conduct a minimum of 3 training
10 sessions to enhance safe response in the event of natural or
11 manmade incidents, emergencies, or disasters.

12 (7) In addition to the funds appropriated in part 1, there is 13 appropriated from the disaster and emergency contingency fund an 14 amount necessary to cover costs related to any disaster or 15 emergency as defined in the emergency management act, 1976 PA 390, 16 MCL 30.401 to 30.421. Funds shall be expended as provided under 17 sections 18 and 19 of the emergency management act, 1976 PA 390, MCL 30.418 and 30.419, and R 30.51 to R 30.61 of the Michigan 18 Administrative Code. 19

(8) If, in a particular month, expenditures are made from the disaster and emergency contingency fund, the department shall submit a report for that month to the senate and house fiscal agencies detailing the purpose of the expenditures. The monthly report required under this subsection must be submitted within 30 days after the end of the month during which funds from the disaster and emergency contingency fund were expended.

27 (9) The department shall track and report on a biannual basis,
28 as provided in section 224 of this part, the status of the
29 department's assessment of critical infrastructure vulnerabilities,



including the protection status of critical infrastructure items 1 identified by the assessment. The department is not required to 2 report any information that could compromise the security of any 3 4 critical infrastructure.

(10) Revenue collected by the department under this section 5 6 for the emergency management and homeland security training center 7 that is unexpended and unencumbered at the end of the fiscal year must not lapse to the general fund, but must be carried forward 8 into the subsequent fiscal year. 9

10 Sec. 705. The department shall provide for the planning, 11 administration, and implementation of highway traffic safety programs to save lives and reduce injuries on roads in this state, 12 in partnership with other public and private organizations. 13

14 Sec. 706. (1) Funds appropriated in part 1 for the secondary 15 road patrol program must be used to provide grants to sheriffs 16 under the secondary road patrol program described under section 76 of 1846 RS 14, MCL 51.76. 17

(2) The sheriffs' duties under the secondary road patrol 18 program, as outlined in section 76(2) of 1846 RS 14, MCL 51.76, are 19 to patrol and monitor traffic violations; to enforce the criminal 20 laws of this state, violations of which are observed by or brought 21 to the attention of the sheriff's department while patrolling and 22 23 monitoring secondary roads; to investigate accidents involving motor vehicles; and to provide emergency assistance to persons on 24 25 or near a highway or road the sheriff is patrolling and monitoring.

26

27 ONE-TIME APPROPRIATIONS

28

Sec. 801. (1) From the funds appropriated in part 1 for 29 community-based crisis response pilot grants, the department shall



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1 make grants available to a city with a population between 73,000
2 and 74,000, between 109,000 and 110,000, or between 123,000 and
3 124,000 according to the most recent federal decennial census to
4 support a new or existing community-based response program.

5 (2) To be eligible for a grant distribution under this
6 section, the recipient must provide a 25% match to any state
7 funding that will be received.

8 (3) An individual grant award under this section must not9 exceed \$500,000.00 in a fiscal year.

10 (4) As used in this section, "community-based response 11 program" means a program established by a municipality that 12 provides for response to behavioral health, substance abuse, 13 disability, and low-level, nonviolent nuisance complaints or 14 conflicts, or community response by trained personnel, to 15 situations where a continued police response is considered 16 unnecessary by law enforcement.

17 (5) The unexpended funds appropriated in part 1 for communitybased crisis response pilot grants are designated as a work project 18 appropriation. Any unencumbered or unallotted funds must not lapse 19 20 at the end of the fiscal year and must be available for expenditures for projects under this section until the projects 21 have been completed. The following is in compliance with section 22 23 451a(1) of the management and budget act, 1984 PA 431, MCL 24 18.1451a:

25 (a) The purpose of the project is to support community-based26 crisis response pilot grants.

27 (b) The project will be accomplished by utilizing state28 employees or contracts with service providers, or both.

29

(c) The total estimated cost of the project is \$1,500,000.00.



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(d) The tentative completion date is September 30, 2028.

2 (6) The department may expend up to \$50,000.00 from the
3 appropriated amount for the community-based crisis response pilot
4 grants for administration of the grants.

5 (7) A city that receives a grant under this section must6 report all of the following to the department:

7 (a) The number of incidents resulting in a response as part of8 the pilot.

(b) The type of response.

10 (c) The amount of funding received under this section and the 11 match amount provided.

12 (d) The level of training, certification, or licensing13 completed or held by a responder participating in the pilot.

14

9

1

(e) The outcome of each response.

15 (f) Recommendations to this state or other communities 16 regarding successes and challenges associated with implementing a 17 community-based response program.

18 (8) Not later than January 15, 2025, the department must
19 submit a report to the recipients required under section 205
20 containing the information reported under subsection (7).

Sec. 802. From the one-time appropriation in part 1 for contracts and services, \$200,000.00 must be allocated for providing traffic control support for the Michigan International Speedway.

Sec. 803. From the funds appropriated in part 1 for emergency alert system upgrades, the department must implement a statewide redundant emergency alert system network and perform equipment upgrades to ensure the continuous operation of the emergency alert system.

29

Sec. 804. From the funds appropriated in part 1 for MCOLES



active shooter response training, \$1,300,000.00 must be allocated 1 to MCOLES for the purpose of training law enforcement officers on 2 responding to active shooter situations. 3 Sec. 805. From the funds appropriated in part 1 for firearms 4 5 safety, the department may collaborate with the department of 6 health and human services to distribute firearms safety equipment 7 to the public or law enforcement agencies at no cost. 8 9 ARTICLE 15 10 STATE TRANSPORTATION DEPARTMENT 11 PART 1 LINE-ITEM APPROPRIATIONS 12 Sec. 101. There is appropriated for the state transportation 13 14 department for the fiscal year ending September 30, 2024, from the 15 following funds: 16 DEPARTMENT OF TRANSPORTATION 17 APPROPRIATION SUMMARY Full-time equated unclassified positions 18 6.0 19 Full-time equated classified positions 3,218.3 20 GROSS APPROPRIATION 6,626,549,900 \$ 21 Total interdepartmental grants and 22 intradepartmental transfers 4,353,000 23 ADJUSTED GROSS APPROPRIATION 6,622,196,900 Ś 24 Federal revenues: 25 Total federal revenues 2,149,121,400 26 Special revenue funds: 27 85,773,500 Total local revenues 28 Total private revenues 16,800,000 29 4,082,402,000 Total other state restricted revenues



| State general fund/general purpose | \$ 288,100,000 |
|---|-------------------|
| Sec. 102. DEBT SERVICE | |
| Airport safety and protection plan | \$ 3,616,900 |
| Blue Water Bridge fund | 3,963,000 |
| Economic development | 1,688,400 |
| Local bridge fund | 556,800 |
| State trunkline fund | 333,915,000 |
| GROSS APPROPRIATION | \$ 343,740,100 |
| Appropriated from: | |
| Blue Water Bridge fund | 3,963,000 |
| Economic development fund | 1,688,400 |
| Local bridge fund | 556,800 |
| State aeronautics fund | 3,616,900 |
| State trunkline fund | 333,915,000 |
| State general fund/general purpose | \$ 0 |
| Sec. 103. INTERDEPARTMENTAL GRANTS | |
| CTF grant to civil service commission | \$ 250,000 |
| CTF grant to department of attorney general | 109,500 |
| CTF grant to department of technology, | |
| management, and budget | 35,600 |
| CTF grant to department of treasury | 54,900 |
| CTF grant to legislative auditor general | 44,900 |
| MTF grant to department of environment, Great | |
| Lakes, and energy | 2,182,800 |
| MTF grant to department of state for collection | |
| of revenue and fees | 20,000,000 |
| MTF grant to department of treasury | 3,528,000 |
| MTF grant to legislative auditor general | 364,200 |



| | 150,000 |
|---------|---|
| eneral | 191,200 |
| , | |
| | 28,100 |
| | 81,600 |
| ral | 35,200 |
| | 6,321,000 |
| eneral | 2,170,600 |
| ce | 12,422,400 |
| , | |
| | 1,255,600 |
| | 167,000 |
| ral | 846,000 |
| \$ | 50,238,600 |
| | |
| | 494,900 |
| | 26,075,000 |
| | 486,100 |
| | 23,182,600 |
| \$ | 0 |
| AND | |
| | |
| ons 6.0 | |
| 284.3 | |
| 6.0 \$ | 918,400 |
| | 1,876,400 |
| 49.0 | 8,059,900 |
| 29.3 | 4,805,400 |
| | ral eneral ce fal \$ AND ons 6.0 s 284.3 6.0 \$ 49.0 |



898

| Economic development and enhancement program | ns | |
|---|-------------------|--|
| FTES | 11.0 | 1,845,100 |
| Finance, contracts, and support servicesF | TEs 195.0 | 27,123,200 |
| Property management | | 8,499,500 |
| Worker's compensation | | 1,734,500 |
| GROSS APPROPRIATION | \$ | 54,862,400 |
| Appropriated from: | | |
| IDG for accounting service center user charge | ges | 4,353,000 |
| Comprehensive transportation fund | | 1,811,000 |
| Economic development fund | | 408,800 |
| Michigan transportation fund | | 4,432,200 |
| State aeronautics fund | | 708,400 |
| State trunkline fund | | 43,149,000 |
| State general fund/general purpose | \$ | 0 |
| | | |
| Sec. 105. INFORMATION TECHNOLOGY | | |
| Sec. 105. INFORMATION TECHNOLOGY | 5 \$ | 41,634,600 |
| | 5 \$ \$ | 41,634,600 41,634,600 |
| Information technology services and projects | | |
| Information technology services and projects GROSS APPROPRIATION | | |
| Information technology services and projects GROSS APPROPRIATION Appropriated from: | | 41,634,600 |
| Information technology services and projects GROSS APPROPRIATION Appropriated from: Federal aid - transportation programs | | 41,634,600 520 , 500 |
| Information technology services and projects GROSS APPROPRIATION Appropriated from: Federal aid - transportation programs Blue Water Bridge fund | | 41,634,600 520,500 57,600 |
| Information technology services and projects GROSS APPROPRIATION Appropriated from: Federal aid - transportation programs Blue Water Bridge fund Comprehensive transportation fund | | 41,634,600 520,500 57,600 234,400 |
| GROSS APPROPRIATION Appropriated from: Federal aid - transportation programs Blue Water Bridge fund Comprehensive transportation fund Economic development fund | | 41,634,600 520,500 57,600 234,400 38,800 |
| Information technology services and projects GROSS APPROPRIATION Appropriated from: Federal aid - transportation programs Blue Water Bridge fund Comprehensive transportation fund Economic development fund Michigan transportation fund | | 41,634,600 520,500 57,600 234,400 38,800 306,300 |



| Planning servicesFTEs | 145.0 | \$ 42,843,800 |
|---|---------|-------------------|
| Grants to regional planning councils | | 488,800 |
| GROSS APPROPRIATION | | \$ 43,332,600 |
| Appropriated from: | | |
| Federal aid - transportation programs | | 24,000,000 |
| Comprehensive transportation fund | | 634,200 |
| Michigan transportation fund | | 10,460,900 |
| State aeronautics fund | | 16,000 |
| State trunkline fund | | 8,221,500 |
| State general fund/general purpose | | \$ 0 |
| Sec. 107. DESIGN AND ENGINEERING SERVICES | | |
| Full-time equated classified positions | 1,706.3 | |
| Business servicesFTEs | 178.4 | \$ 26,103,200 |
| Program development and deliveryFTEs | 1,173.3 | 157,039,000 |
| System operations managementFTEs | 354.6 | 74,929,000 |
| GROSS APPROPRIATION | | \$ 258,071,200 |
| Appropriated from: | | |
| Federal aid - transportation programs | | 13,529,800 |
| Comprehensive transportation fund | | 187,100 |
| Michigan transportation fund | | 17,670,700 |
| State trunkline fund | | 226,683,600 |
| State general fund/general purpose | | \$ 0 |
| Sec. 108. HIGHWAY MAINTENANCE | | |
| Full-time equated classified positions | 909.7 | |
| State trunkline operationsFTEs | 909.7 | \$ 466,088,700 |
| GROSS APPROPRIATION | | \$ 466,088,700 |
| Appropriated from: | | |
| State trunkline fund | | 466,088,700 |



| State general fund/general purpose | Ş | \$ 0 |
|---|---------|---------------------|
| Sec. 109. ROAD AND BRIDGE PROGRAMS | | |
| Cities and villages | ې ۲ | \$ 697,917,900 |
| County road commissioners | | 1,251,769,900 |
| Grants to local programs | | 33,000,000 |
| Local agency wetland mitigation bank fund | | 2,000,000 |
| Local bridge program | | 27,398,500 |
| Local federal aid and road and bridge | | |
| construction | | 384,987,800 |
| Movable bridge fund | | 6,016,600 |
| Rail grade crossing | | 3,000,000 |
| Rail grade crossing - surface improvements | | 3,000,000 |
| State trunkline federal aid and road and bridge | | |
| construction | | 1,494,482,900 |
| GROSS APPROPRIATION | Ş | \$ 3,903,573,600 |
| Appropriated from: | | |
| Federal aid - transportation programs | | 1,580,218,700 |
| Local funds | | 30,003,500 |
| Private funds | | 10,000,000 |
| Blue Water Bridge fund | | 20,704,100 |
| Local bridge fund | | 27,398,500 |
| Michigan transportation fund | | 1,996,704,400 |
| State trunkline fund | | 238,544,400 |
| State general fund/general purpose | Ş | \$ 0 |
| Sec. 110. BLUE WATER BRIDGE | | |
| Full-time equated classified positions | 44.0 | |
| Blue Water Bridge operationsFTEs | 44.0 \$ | \$ 7,152,700 |
| GROSS APPROPRIATION | 5 | \$ 7,152,700 |



| 1 | Appropriated from: | | |
|----|---|------|------------------|
| 2 | Blue Water Bridge fund | | 7,152,700 |
| 3 | State general fund/general purpose | | \$ 0 |
| 4 | Sec. 111. TRANSPORTATION ECONOMIC DEVELOPMENT | | |
| 5 | Forest roads | | \$ 5,000,000 |
| 6 | Rural county primary | | 11,092,300 |
| 7 | Rural county urban system | | 2,500,000 |
| 8 | Targeted industries/economic development | | 25,684,400 |
| 9 | Urban county congestion | | 11,092,300 |
| 10 | GROSS APPROPRIATION | | \$ 55,369,000 |
| 11 | Appropriated from: | | |
| 12 | Economic development fund | | 55,369,000 |
| 13 | State general fund/general purpose | | \$ 0 |
| 14 | Sec. 112. AERONAUTICS SERVICES | | |
| 15 | Full-time equated classified positions | 48.0 | |
| 16 | Air service program | | \$ 50,000 |
| 17 | Aviation servicesFTEs | 48.0 | 7,568,000 |
| 18 | GROSS APPROPRIATION | | \$ 7,618,000 |
| 19 | Appropriated from: | | |
| 20 | State aeronautics fund | | 7,618,000 |
| 21 | State general fund/general purpose | | \$ 0 |
| 22 | Sec. 113. PUBLIC TRANSPORTATION SERVICES | | |
| 23 | Full-time equated classified positions | 40.0 | |
| 24 | Passenger transportation servicesFTEs | 40.0 | \$ 6,371,600 |
| 25 | GROSS APPROPRIATION | | \$ 6,371,600 |
| 26 | Appropriated from: | | |
| 27 | Federal aid - transportation programs | | 1,200,000 |
| 28 | Comprehensive transportation fund | | 5,171,600 |



| State general fund/general purpose | \$ | 0 |
|--|------|-------------|
| Sec. 114. LOCAL BUS TRANSIT | | |
| Local bus operating | \$ | 216,750,000 |
| Nonurban operation/capital | | 39,845,600 |
| GROSS APPROPRIATION | \$ | 256,595,600 |
| Appropriated from: | | |
| Federal aid - transportation programs | | 37,845,600 |
| Local funds | | 2,000,000 |
| Comprehensive transportation fund | | 216,750,000 |
| State general fund/general purpose | \$ | 0 |
| Sec. 115. INTERCITY PASSENGER | | |
| Full-time equated classified positions | 41.0 | |
| Detroit/Wayne County Port Authority | \$ | 600,000 |
| Freight property management | | 1,300,000 |
| Intercity services | | 9,514,200 |
| Marine passenger service | | 5,152,000 |
| Office of railFTEs | 41.0 | 7,223,800 |
| Rail operations and infrastructure | | 137,687,700 |
| GROSS APPROPRIATION | \$ | 161,477,700 |
| Appropriated from: | | |
| Federal aid - FRA | | 30,000,000 |
| Federal aid - FTA | | 8,710,800 |
| Local funds | | 760,000 |
| Private funds | | 2,800,000 |
| Comprehensive transportation fund | | 110,207,100 |
| Intercity bus equipment fund | | 45,400 |
| Michigan transportation fund | | 2,145,600 |
| Rail freight fund | | 6,000,000 |



| State trunkline fund | 808,800 |
|--|-------------------|
| State general fund/general purpose | \$ 0 |
| Sec. 116. PUBLIC TRANSPORTATION DEVELOPMENT | |
| Municipal credit program | \$ 2,000,000 |
| Service initiatives | 18,681,600 |
| Specialized services | 30,312,400 |
| Transit capital | 222,675,500 |
| Van pooling | 400,000 |
| GROSS APPROPRIATION | \$ 274,069,500 |
| Appropriated from: | |
| Federal aid - transportation programs | 144,096,000 |
| Local funds | 35,510,000 |
| Private funds | 2,000,000 |
| Total private revenues | 2,000,000 |
| Comprehensive transportation fund | 92,463,500 |
| State general fund/general purpose | \$ 0 |
| Sec. 117. CAPITAL OUTLAY | |
| (1) BUILDINGS AND FACILITIES | |
| Salt storage buildings and containment control | \$ 3,000,000 |
| Special maintenance, remodeling, and additions | 5,000,500 |
| GROSS APPROPRIATION | \$ 8,000,500 |
| Appropriated from: | |
| State trunkline fund | 8,000,500 |
| State general fund/general purpose | \$ 0 |
| (2) AIRPORT IMPROVEMENT PROGRAMS | |
| Airport safety, protection, and improvement | |
| program | \$ 179,983,500 |
| Detroit Metropolitan Wayne County Airport | 6,370,000 |



| IIJA airport infrastructure grants | 95,000,000 |
|---|-------------------|
| GROSS APPROPRIATION | \$ 281,353,500 |
| Appropriated from: | |
| Federal aid - transportation programs | 250,000,000 |
| Local funds | 17,500,000 |
| Private funds | 2,000,000 |
| Total private revenues | 2,000,000 |
| Qualified airport fund | 6,370,000 |
| State aeronautics fund | 5,483,500 |
| State general fund/general purpose | \$ 0 |
| Sec. 118. ONE-TIME APPROPRIATIONS | |
| Intermodal capital investment grants | \$ 50,000,000 |
| Local bridge bundling initiative | 80,000,000 |
| MI contracting opportunity | 3,000,000 |
| Critical infrastructure projects | 181,600,000 |
| New technology and mobility | 18,500,000 |
| One-time rail operations and infrastructure | 14,900,000 |
| ARP - one-time local bus operating | 45,000,000 |
| ARP - one-time mobility fund platform | 3,500,000 |
| ARP - one-time mobility challenge | 3,500,000 |
| ARP - one-time air service revitalization | 7,000,000 |
| GROSS APPROPRIATION | \$ 407,000,000 |
| Appropriated from: | |
| Federal aid - coronavirus state fiscal recovery | |
| fund | 59,000,000 |
| | 59,900,000 |
| Comprehensive transportation fund | 55,500,000 |



| 1 | PROVISIONS CONCERNING APPROPRIATIONS |
|----|---|
| 2 | FOR FISCAL YEAR 2023-2024 |
| 3 | GENERAL SECTIONS |
| 4 | Sec. 201. Pursuant to section 30 of article IX of the state |
| 5 | constitution of 1963, total state spending from state sources under |
| 6 | part 1 for fiscal year 2023-2024 is \$4,370,502,000.00 and state |
| 7 | spending from state sources to be paid to local units of government |
| 8 | for fiscal year 2023-2024 is \$2,689,706,300.00. The itemized |
| 9 | statement below identifies appropriations from which spending to |
| 10 | local units of government will occur: |
| 11 | STATE TRANSPORTATION DEPARTMENT |
| 12 | Grants to regional planning councils \$ 488,800 |
| 13 | Cities and villages 697,917,900 |
| 14 | County road commissions 1,251,769,900 |
| 15 | Grants to local programs 33,000,000 |
| 16 | Local bridge program 27,398,500 |
| 17 | Local agency wetland mitigation 2,000,000 |
| 18 | Movable bridge 3,008,300 |
| 19 | Rail grade crossing 1,500,000 |
| 20 | Rail grade surface crossing improvements 3,000,000 |
| 21 | Forest road 5,000,000 |
| 22 | Rural county primary 11,092,300 |
| 23 | Rural county urban systems 2,500,000 |
| 24 | Target industries/economic redevelopment15,924,300 |
| 25 | Urban county congestion 11,092,300 |
| 26 | Air service program 50,000 |
| 27 | Local bus operating 216,750,000 |
| 28 | Detroit/Wayne County Port Authority 600,000 |
| | |



| Marine passenger service | 2,000,000 |
|---|-------------------------------|
| Municipal credit program | 2,000,000 |
| Service initiatives | 9,029,400 |
| Specialized services | 13,000,000 |
| Transit capital | 68,076,100 |
| Airport safety, protection, and improvement | |
| program | 5,569,700 |
| Detroit Metropolitan Wayne County Airport | 6,370,000 |
| Intermodal capital investment grants | 20,468,800 |
| Local bridge bundling initiative | 80,000,000 |
| Critical infrastructure projects | 181,600,000 |
| One-time local bus operating | 45,000,000 |
| New technology and mobility | 18,500,000 |
| Total payments to local units of government | \$ 2,689,706,300 |
| Sec. 202. The appropriations authorized under this | s part and |
| part 1 are subject to the management and budget act, 19 | - |
| MCL 18.1101 to 18.1594. | |
| Sec. 203. As used in this part and part 1: | |
| bee. 200. no abea in ento pare ana pare i. | |
| (a) "CTF" means comprehensive transportation fund. | |
| | |
| (a) "CTF" means comprehensive transportation fund. | epartment. |
| (a) "CTF" means comprehensive transportation fund.(b) "Department" means the state transportation de | epartment. |
| (a) "CTF" means comprehensive transportation fund.(b) "Department" means the state transportation de(c) "Director" means the director of the department | epartment. |
| (a) "CTF" means comprehensive transportation fund. (b) "Department" means the state transportation de (c) "Director" means the director of the department (d) "DOT" means the United States Department of | epartment. ht. |
| (a) "CTF" means comprehensive transportation fund. (b) "Department" means the state transportation de (c) "Director" means the director of the department (d) "DOT" means the United States Department of Transportation. | epartment. ht. |
| (a) "CTF" means comprehensive transportation fund. (b) "Department" means the state transportation de (c) "Director" means the director of the department (d) "DOT" means the United States Department of Transportation. (e) "DOT-FHWA" means DOT, Federal Highway Administ | epartment. ht. |
| (a) "CTF" means comprehensive transportation fund. (b) "Department" means the state transportation de (c) "Director" means the director of the department (d) "DOT" means the United States Department of Transportation. (e) "DOT-FHWA" means DOT, Federal Highway Administ (f) "FTE" means full-time equated. | epartment. ht. cration. |
| (a) "CTF" means comprehensive transportation fund. (b) "Department" means the state transportation de (c) "Director" means the director of the department (d) "DOT" means the United States Department of Transportation. (e) "DOT-FHWA" means DOT, Federal Highway Administ (f) "FTE" means full-time equated. (g) "IDG" means interdepartmental grant. | epartment. ht. cration. |



1 2 (j) "SAF" means state aeronautics fund.

(k) "STF" means state trunkline fund.

Sec. 204. The department shall use the internet to fulfill the
reporting requirements of this article. This requirement shall
include transmission of reports via email to the recipients
identified for each reporting requirement, or it shall include
placement of reports on an internet site.

8 Sec. 205. Except as otherwise provided in this part, all 9 reports required under this part shall be submitted to the senate 10 and house appropriations subcommittees on transportation, the 11 senate and house fiscal agencies, and the state budget office.

Sec. 206. To the extent permissible under section 261 of the management and budget act, 1984 PA 431, MCL 18.1261:

14 (a) Funds appropriated in part 1 must not be used for the
15 purchase of foreign goods or services, or both, if competitively
16 priced and of comparable quality American goods or services, or
17 both, are available.

(b) Preference must be given to goods or services, or both,
manufactured or provided by Michigan businesses, if they are
competitively priced and of comparable quality.

(c) Preference must be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Sec. 207. A department shall not take disciplinary action against an employee of the department or departmental agency in the state classified civil service because the employee communicates with a member of the senate or house of representatives or a member's staff, unless the communication is prohibited by law and



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1 the department or agency taking disciplinary action is exercising
2 its authority as provided by law.

Sec. 208. Consistent with section 217 of the management and 3 budget act, 1984 PA 431, MCL 18.1217, the departments and agencies 4 5 receiving appropriations in part 1 shall prepare a report on out-6 of-state travel expenses not later than January 1 of each year. The 7 travel report shall be a listing of all travel by classified and 8 unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with 9 10 funds appropriated in the department's budget. The report shall be 11 submitted to the senate and house appropriations committees, the 12 house and senate fiscal agencies, and the state budget director. The report shall include the following information: 13

14

(a) The dates of each travel occurrence.

(b) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.

Sec. 209. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.

Sec. 210. Not later than December 15, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the



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projected year-end general fund/general purpose appropriation
 lapses by major departmental program or program areas. The report
 shall be transmitted to the chairpersons of the senate and house
 appropriations committees and the senate and house fiscal agencies.

Sec. 211. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$200,000,000.00 for federal contingency authorization. These funds are not available for expenditure until they have been transferred to another line item in this article pursuant to section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$40,000,000.00 for state restricted contingency authorization. These funds are not available for expenditure until they have been transferred to another line item in this article pursuant to section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

17 (3) In addition to the funds appropriated in part 1, there is
appropriated an amount not to exceed \$1,000,000.00 for local
contingency authorization. These funds are not available for
expenditure until they have been transferred to another line item
in this article pursuant to section 393(2) of the management and
budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is
appropriated an amount not to exceed \$11,000,000.00 for private
contingency authorization. These funds are not available for
expenditure until they have been transferred to another line item
in this article pursuant to section 393(2) of the management and
budget act, 1984 PA 431, MCL 18.1393.

29

Sec. 212. The department shall cooperate with the department



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of technology, management, and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following:

4

(a) Fiscal year-to-date expenditures by category.

5

7

(b) Fiscal year-to-date expenditures by appropriation unit.

6

(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and

8 payment description.

9 (d) The number of active department employees by job10 classification.

11

(e) Job specifications and wage rates.

Sec. 213. Within 14 days after the release of the executive 12 budget recommendation, the department shall cooperate with the 13 14 state budget office to provide information sufficient to provide 15 the chairpersons of the senate and house appropriations committees, 16 the chairpersons of the senate and house appropriations 17 subcommittees on transportation, and the senate and house fiscal agencies with an annual report on estimated state restricted fund 18 19 balances, state restricted fund projected revenues, and state 20 restricted fund expenditures for the prior 2 fiscal years.

Sec. 214. The department shall maintain, on a publicly accessible website, information that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's performance.

25 Sec. 215. (1) No money appropriated in part 1 shall be used to 26 restrict or impede a marginalized community's access to government 27 resources, programs, or facilities.

28 (2) From the funds appropriated in part 1, local governments29 shall report any action or policy that attempts to restrict or



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interfere with the duties of the local health officer.

Sec. 216. To the extent permissible under the management and 2 budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director shall 3 take all reasonable steps to ensure geographically disadvantaged 4 5 business enterprises compete for and perform contracts to provide 6 services or supplies, or both. The director shall strongly 7 encourage firms with which the department contracts to subcontract with certified businesses in geographically disadvantaged business 8 enterprises for services, supplies, or both. 9

Sec. 217. On a quarterly basis, the department shall report to the senate and house appropriations committees, the senate and house appropriations subcommittees on transportation, and the senate and house fiscal agencies the following information:

14 (a) The number of FTEs in pay status by type of staff and15 civil service classification.

(b) A comparison by line item of the number of FTEs authorized
from funds appropriated in part 1 to the actual number of FTEs
employed by the department at the end of the reporting period.

Sec. 218. It is the intent of the legislature that the department maximize the efficiency of the state workforce and, where possible, prioritize in-person work and post its in-person, remote, or hybrid work policy on its website.

Sec. 219. If the state administrative board, acting under section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount appropriated under this article, the legislature may, by a concurrent resolution adopted by a majority of the members elected to and serving in each house, intertransfer funds within this article for the particular department, board, commission, officer, or institution.



Sec. 220. (1) For any grant program or project funded in part intended for a single recipient organization or local government, the grant program or project is for a public purpose and the department shall follow procurement statutes of this state, including any bidding requirements, unless it can fully validate, through information detailed in this part or public supporting documents, both of the following:

8 (a) The specific organization or unit of local government that9 will receive or administer the funds.

10

(b) How the funds will be administered and expended.

11 (2) Notwithstanding any other conditions or requirements for 12 direct appropriation grants, the department shall perform at least 13 all of the following activities to administer the grants described 14 in subsection (1):

15 (a) Develop a standard application process, grantee reporting
16 requirements, and any other necessary documentation including
17 sponsorship information as specified under subsection (3).

(b) Establish a process to review, complete, and execute a
grant agreement with a grant recipient. Grant agreements shall be
executed by the department only if all necessary documentation has
been submitted and reviewed.

(c) Verify to the extent possible that a grant recipient will utilize funds for a public purpose that serves the economic prosperity, health, safety, or general welfare of the residents of this state.

26 (d) Review and verify all necessary information to ensure the
27 grant recipient is reasonably able to execute the grant agreement
28 and perform its fiduciary duty and is in compliance with all
29 applicable state and federal statutes. The department may deduct



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the cost of background checks performed as part of this verification from the amount of the designated grant award. 2

(e) Establish a standard timeline to review all documents 3 4 submitted by grant recipients and provide a response within 45 5 business days whether submitted documents by a grant recipient are sufficient or in need of additional information. 6

7 (3) A sponsor of a grant described in subsection (1) must be a 8 legislator or the department. A legislative sponsor shall be identified through a letter submitted by that legislator's office 9 10 to the department and state budget director listing the grant 11 recipient, the intended amount of the grant, a certification from 12 that legislator that the grant is for a public purpose, and specific citation of section and subsection of the public act that 13 14 authorizes the grant, as applicable. If a legislative sponsor is 15 not identified before January 15, 2024, the department must do 1 of 16 the following:

17

(a) Identify the department as the sponsor.

18

(b) Decline to execute the grant agreement.

(4) An executed grant agreement under this section between the 19 20 department and a grant recipient shall include at least the 21 following:

(a) All necessary identifying information for the grant 22 23 recipient, including any tax and financial information for the 24 department to administer funds under this section.

25 (b) A description of the project for which the grant funds will be expended, including tentative timelines and the estimated 26 27 budget. No expenditures outside of the project purpose, as stated in the executed grant agreement, shall be reimbursed from 28 29 appropriations in part 1.



(c) Unless otherwise specified in department policy, a
 requirement that funds appropriated for the grants described in
 subsection (1) may be used only for expenditures that occur on or
 after the effective date of this act.

5 (d) At the discretion of the department, an initial
6 disbursement of 50% to the grant recipient upon execution of the
7 grant agreement consistent with part II, chapter 10, section 200 of
8 the Financial Management Guide.

9 (e) A requirement that after the initial 50% disbursement, 10 additional funds shall be disbursed only after verification that 11 the initial payment has been fully expended, in accordance with the 12 project purpose. The remaining funds shall be disbursed after the 13 grantee has provided sufficient documentation, as determined by the 14 department, to verify that all expenditures were made in accordance 15 with the project purpose.

16 (f) A requirement for reporting from the recipient to the 17 department that provides the status of the project and an 18 accounting of all funds expended by the recipient, as determined by 19 the department.

20 (g) A claw-back provision that allows the department of
21 treasury to recoup or otherwise collect any funds that are
22 declined, unspent, or otherwise misused.

(5) If appropriate to improve the administration or oversight
of a grant described in subsection (1), the department may adopt a
memorandum of understanding with another state department to
perform the required duties under this section.

27 (6) A grant recipient shall respond to all reasonable
28 information requests from the department related to grant
29 expenditures and retain grant records for a period of not less than



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7 years, and the grant may be subject to monitoring, site visits,
 and audits as determined by the department. The grant agreement
 required under this section shall include signed assurance by the
 chief executive officer or other executive officer of the grant
 recipient that this requirement will be met.

6 (7) All funds awarded shall be expended by the grant
7 recipient, and projects completed, by September 30, 2028. If, at
8 that time, any unexpended funds remain, those funds shall be
9 returned by the grant recipient to the state treasury. If a grant
10 recipient does not provide information sufficient to execute a
11 grant agreement by June 1, 2024, funds associated with that grant
12 shall be returned to the state treasury.

13 (8) Any funds that are granted to a state department are
14 appropriated in that department for the purpose of the intended
15 grant.

16 (9) The state budget director may, on a case-by-case basis, 17 extend the deadline in subsection (7) on request by a grant 18 recipient. The state budget director shall notify the chairs of the 19 house and senate appropriations committees not later than 5 days 20 after an extension is granted.

(10) The department shall post a report in a publicly
accessible location on its website not later than September 30,
2024. The report shall list the grant recipient, project purpose,
and location of the project for each grant described in subsection
(1), the status of funds allocated and disbursed under the grant
agreement, and the legislative sponsor, if applicable.

27 (11) As applicable, the legislative sponsor of a grant
28 described in subsection (1) shall comply with all applicable laws
29 concerning conflicts of interest in seeking a direct grant. A



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legislative sponsor shall not seek a grant for a recipient if a
 conflict of interest exists.

3 (12) If the department reasonably determines the funds
4 allocated for an executed grant agreement under this section were
5 misused or their use misrepresented by the grant recipient, the
6 department shall not award any additional funds under that executed
7 grant agreement and shall refer the grant for review following
8 internal audit protocols.

9 Sec. 221. The department shall receive and retain copies of
10 all reports funded from appropriations in part 1. Federal and state
11 guidelines for short-term and long-term retention of records shall
12 be followed. The department may electronically retain copies of
13 reports unless otherwise required by federal and state guidelines.

Sec. 222. The department shall report no later than April 1 on each specific policy change made to implement a public act affecting the department that took effect during the prior calendar year to the senate and house appropriations committees, the senate and house subcommittees on transportation, the joint committee on administrative rules, and the senate and house fiscal agencies.

20 Sec. 223. (1) From the funds appropriated in part 1, the 21 department shall do all of the following:

22 (a) Report to the house and senate appropriations committees, 23 the house and senate fiscal agencies, the house and senate policy offices, and the state budget office any amount of severance pay 24 25 for a department director, deputy director, or other high-ranking department official not later than 14 days after a severance 26 27 agreement with the director or official is signed. The name of the director or official and the amount of severance pay must be 28 29 included in the report required by this subdivision.



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(b) By February 1, report to the house and senate 1 appropriations subcommittees on transportation, the house and 2 senate fiscal agencies, the house and senate policy offices, and 3 the state budget office on the total amount of severance pay 4 5 remitted to former department employees during the fiscal year 6 ending September 30, 2023 and the total number of former department 7 employees that were remitted severance pay during the fiscal year 8 ending September 30, 2023.

9 (2) As used in this section, "severance pay" means
10 compensation that is both payable or paid upon the termination of
11 employment and in addition to either wages or benefits earned
12 during the course of employment or generally applicable retirement
13 benefits.

Sec. 225. Appropriations in part 1 shall, to the extent possible by the department, not be expended until all existing work project authorization available for the same purposes is exhausted.

18 DEPARTMENTAL ADMINISTRATION AND SUPPORT

Sec. 301. The department may establish a fee schedule and collect fees sufficient to cover the costs to issue the permits that the department is authorized by law to issue upon request, unless otherwise stipulated by law. All permit fees are nonrefundable application fees and shall be credited to the appropriate fund to recover the direct and indirect costs of receiving, reviewing, and processing the requests.

Sec. 302. Not later than February 1, 2024, the department
shall report to the house and senate appropriations subcommittees
on transportation, the house and senate fiscal agencies, and the
state budget office on STF debt service. The report must include



1 all of the following:

2 (a) An accounting of the prior fiscal year's STF debt service
3 payments, including a calculation of STF debt service payments as a
4 percentage of STF revenue secured by constitutionally restricted
5 revenue.

6 (b) A projection of STF debt service obligations for the
7 fiscal year ending September 30, 2024, including a calculation of
8 STF debt service obligations as a percentage of estimated STF
9 revenue secured by constitutionally restricted revenue.

10 (c) A description of all bond sales planned for the fiscal11 year ending September 30, 2024.

12 Sec. 304. If, as a requirement of bidding on a highway project, the department requires a contractor to submit financial 13 14 or proprietary documentation as to how the bid was calculated, that 15 bid documentation shall be kept confidential and shall not be 16 disclosed other than to a department representative without the 17 contractor's written consent. The department may disclose the bid 18 documentation if necessary to address or defend a claim by a 19 contractor.

20 Sec. 306. (1) The amounts appropriated in part 1 to support 21 tax and fee collection, law enforcement, and other program services provided to the department and to transportation funds by other 22 23 state departments shall be expended from transportation funds pursuant to annual contracts between the department and those other 24 25 state departments. The contracts shall be executed prior to the expenditure or obligation of those funds. The contracts shall 26 27 provide, but are not limited to, the following data applicable to 28 each state department:

29

(a) Estimated costs to be recovered from transportation funds.



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1 2 (b) Description of services provided to the department and/or transportation funds and financed with transportation funds.

3 (c) Detailed cost allocation methods appropriate to the type
4 of services being provided and the activities financed with
5 transportation funds.

6 (2) Not later than 2 months after publication of the state of 7 Michigan annual comprehensive financial report, each state 8 department receiving funding pursuant to an interdepartment contract with the department shall submit a written report to the 9 10 department, the state budget director, the house and senate fiscal 11 agencies, and the auditor general stating by spending authorization 12 account the amount of estimated funds contracted with the department, the amount of funds expended, the amount of funds 13 14 returned to the transportation funds, and any unreimbursed 15 transportation-related costs incurred but not billed to 16 transportation funds.

Sec. 307. Before March 1 of each year, the department will provide to the legislature, the state budget director, and the house and senate fiscal agencies its rolling 5-year plan listing by county or by county road commission all highway construction projects for the fiscal year and all expected projects for the ensuing fiscal years.

Sec. 310. The department shall provide in a timely manner copies of the agenda, approved minutes, and audio recording of state transportation commission meetings to the members of the house and senate appropriations subcommittees on transportation, the house and senate fiscal agencies, and the state budget director.

29

Sec. 311. On or before March 30, 2024, the department shall



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provide a progress report on the CRRSSA - highway infrastructure local bridge bundling initiative established in section 113(2) of
article 14 of 2021 PA 87, to the senate and house transportation
appropriations subcommittees, the state budget director, and the
senate and house fiscal agencies.

6 Sec. 313. (1) From funds appropriated in part 1, the 7 department may increase a state infrastructure bank program and 8 grant or loan funds in accordance with regulations of the state infrastructure bank program of the United States Department of 9 10 Transportation. The state infrastructure bank is to be administered 11 by the department for the purpose of providing a revolving, self-12 sustaining resource for financing transportation infrastructure 13 projects.

14 (2) In addition to funds provided in subsection (1), money 15 received by the state as federal grants, repayment of state 16 infrastructure bank loans, or other reimbursement or revenue 17 received by the state as a result of projects funded by the program and interest earned on that money shall be deposited in the 18 revolving state infrastructure bank fund and shall be available for 19 20 transportation infrastructure projects. At the close of the fiscal year, any unencumbered funds remaining in the state infrastructure 21 22 bank fund shall remain in the fund and be carried forward into the 23 succeeding fiscal year.

Sec. 383. (1) The department shall prepare a report on use of department-owned aircraft during the fiscal year ending September 30, 2023. With respect to each department-owned aircraft, the report shall include all of the following:

28

(a) Total hours of usage.

29

(b) Description of specific flights including dates of travel,



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names of passengers including state agency, university, or local government affiliation, travel origin and destination, and total estimated costs associated with the air travel.

4 (2) The report shall be submitted to the senate and house
5 appropriations subcommittees on transportation, state budget
6 director, and the house and senate fiscal agencies no later than
7 February 1, 2024.

8 (3) The department shall maintain a system for recovering the
9 cost of operating department-owned aircraft through charges to
10 aircraft users.

11 Sec. 384. (1) Except as otherwise provided in subsection (2), 12 the department shall not obligate the state to expend any state transportation revenue for construction planning or construction of 13 14 the Gordie Howe International Crossing or a renamed successor. In 15 addition, except as provided in subsection (2), the department 16 shall not commit the state to any new contract related to the 17 construction planning or construction of the Gordie Howe International Crossing or a renamed successor that would obligate 18 19 the state to expend any state transportation revenue. An 20 expenditure for staff resources used in connection with project activities, which expenditure is subject to full and prompt 21 reimbursement from Canada, shall not be considered an expenditure 22 23 of state transportation revenue.

(2) If the legislature enacts specific enabling legislation
for the construction of the Gordie Howe International Crossing or a
renamed successor, subsection (1) does not apply once the enabling
legislation goes into effect.

28 Sec. 385. (1) The department shall submit monthly reports to29 the state budget director, the speaker of the house of



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1 representatives, the house of representatives minority leader, the 2 senate majority leader, the senate minority leader, the house and 3 senate appropriations subcommittees on transportation, and the 4 house and senate fiscal agencies on all of the following:

5 (a) All expenditures made by the state related to the Gordie6 Howe Bridge.

7 (b) All reimbursements made by Canada under section 384(1) of
8 this part to the state for expenditures for staff resources used in
9 connection with project activities.

10 (c) All eminent domain and condemnation powers used, the 11 related real estate involved in any governmental taking, the price 12 paid for those properties, and the beneficiary's name or associated 13 corporation.

14 (2) The initial report required under subsection (1) shall be
15 submitted on or before December 1, 2023. The initial report shall
16 cover the fiscal year ending September 30, 2023.

17 Sec. 389. Within 30 days of entering into a long-term 18 agreement with a private contractor, a public agency, or a partnership between 1 or more private contractors or public 19 20 agencies, the department shall notify the state budget director, the house and senate appropriations subcommittees on 21 22 transportation, and the house and senate fiscal agencies of the agreement, including the subject of the agreement, the term of the 23 agreement, and financial obligations under the agreement. As used 24 25 in this section, "long-term agreement" means an agreement that obligates the department for a period of 5 years or more and that 26 27 actually or contingently obligates the department to make payments over the contract period of \$5,000,000.00 or more. 28

29

Sec. 393. (1) The department shall promote best practices for



public transportation services in this state, including, but not limited to, any of the following:

3 (a) Transit vehicle rehabilitation to reduce life-cycle cost
4 of public transportation through midlife rehabilitation of transit
5 buses.

6 (b) Cooperation between entities using transit, including
7 school districts, cities, townships, and counties with a view to
8 promoting cost savings through joint purchasing of fuel and other
9 procurements.

10 (c) Coordination of transportation dollars among state 11 departments that provide transit-related services, including the 12 department of health and human services. Priority should be given 13 to use of public transportation services where available.

14 (d) Promotion of intelligent transportation services for buses
15 that incorporate computer and navigation technology to make transit
16 systems more efficient, including stoplight coordinating, vehicle
17 tracking, data tracking, and computerized scheduling.

18 (2) The department shall report on efforts taken to implement
19 this section. The department shall complete and submit the report
20 to the state budget director, the house and senate appropriations
21 subcommittees on transportation, and the house and senate fiscal
22 agencies on or before March 1, 2024.

Sec. 395. From the funds appropriated in part 1 for state trunkline federal aid road and bridge construction, the department may expend up to \$10,000,000.00 on highway maintenance activities to support safety-related, high-priority, and other deferred routine maintenance needs on the state trunkline network.

28 Sec. 398. The department shall continue to work to eliminate29 fatalities and serious injuries on the state trunkline network and



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1

shall maintain the Toward Zero Deaths statewide safety campaign.

Sec. 399. In developing its state trunkline road and bridge construction program, the department shall prioritize spending on capital preventative maintenance. From the funds appropriated in part 1 for state trunkline road and bridge construction, not less than \$100,000,000.00 must be allocated for capital preventative maintenance treatments for pavement preservation.

8

9 FEDERAL

10 Sec. 402. A portion of the federal DOT-FHWA highway research, 11 planning, and construction funds made available to this state shall be allocated to transportation programs administered by local 12 jurisdictions in accordance with section 100 of 1951 PA 51, MCL 13 14 247.6600. A local road agency, with respect to a project approved 15 for federal aid funding in a state transportation improvement 16 program, may enter into a voluntary buyout agreement with the 17 department or with another local road agency to exchange the 18 federal aid with state restricted transportation funds as agreed to by the respective parties. The state restricted transportation 19 20 funds received in exchange for federal aid funds shall be used for the same purpose as the federal aid funds were originally intended. 21

22

23 MICHIGAN TRANSPORTATION FUND

Sec. 501. The money received under the motor carrier act, 1933
PA 254, MCL 475.1 to 479.42, and not appropriated to the department
of licensing and regulatory affairs or the department of state
police is deposited in the Michigan transportation fund.

28 Sec. 503. (1) At the close of the fiscal year, funds29 appropriated in part 1 for the transportation economic development



1 program shall lapse to the transportation economic development 2 fund.

3 (2) At the close of the fiscal year, funds appropriated in
4 part 1 for the local bridge program shall carry forward and are
5 appropriated for the purposes defined in section 10(5) of 1951 PA
6 51, MCL 247.660.

7 (3) Interest earned in the department of transportation
8 economic development fund and local bridge fund shall remain in the
9 respective funds and shall be allocated to the respective programs
10 based on actual interest earned at the end of each fiscal year.

(4) In addition to the funds appropriated in part 1, the department of transportation economic development fund and local bridge fund may receive federal, local, or private funds or restricted source funds such as interest earnings. These funds are appropriated for projects that are consistent with the purposes of the respective funds.

17 (5) None of the funds statutorily dedicated to the18 transportation economic development fund and local bridge fund19 shall be diverted to other projects.

20 Sec. 504. Funds from the Michigan transportation fund shall be 21 distributed to the comprehensive transportation fund, the economic 22 development fund, the recreation improvement fund, and the state 23 trunkline fund, in accordance with this part and part 1 and part 24 711 of the natural resources and environmental protection act, 1994 25 PA 451, MCL 324.71101 to 324.71108, and may only be used as specified in this part and part 1, 1951 PA 51, MCL 247.651 to 26 27 247.675, and part 711 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.71101 to 324.71108. 28



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1 STATE TRUNKLINE FUND

Sec. 601. (1) The department shall maintain documentation to support initial acceptance of warrantied projects, interim and final inspections, and notifications to contractors that the warranty period had expired. The department also shall review and evaluate consultant evaluation requirements or recommendations and update existing policies and procedures accordingly.

8 (2) The department shall review its warranty administration
9 processes, procedures, and associated manuals to ensure that all of
10 the following occur:

(a) Initial notifications of needed corrective action are sentprior to warranty expiration.

13 (b) Consistent and timely second notifications of needed
14 corrective action are sent if contractors do not respond within 30
15 days of an initial notification.

16 (c) The department has an effective process to establish time 17 frames for corrective action completion.

18 (d) Daily inspector reports on all warranty segments are 19 completed consistently.

(3) The department shall report on the review described in
subsection (2) and changes resulting from the review. The
department shall submit the report to the state budget director,
the house and senate appropriations subcommittees on

24 transportation, and the house and senate fiscal agencies no later 25 than March 31, 2024.

Sec. 604. At the close of the fiscal year, any unencumbered and unexpended balance in the state trunkline fund shall remain in the state trunkline fund and shall carry forward and is appropriated for federal aid road and bridge programs for projects



1

contained in the annual state transportation program.

Sec. 612. The department shall provide guidelines and a report 2 on the previous year's governing incentives and disincentives 3 provided under contracts for state trunkline projects. The 4 5 guidelines shall include specific financial information concerning 6 incentives and disincentives. The department shall submit the 7 report to the state budget director, the house and senate appropriations subcommittees on transportation, and the house and 8 senate fiscal agencies no later than March 31, 2024. 9

10 Sec. 614. From the funds appropriated in part 1, up to 11 \$5,000,000.00 must be allocated to incentivize and support the inclusion of low-impact development stormwater management practices 12 in the design of state trunkline and local road agency construction 13 14 projects. With respect to state trunkline highways, low-impact 15 development stormwater management practices must include 16 consideration of impacts on land and drainage within 75 feet of a 17 state trunkline highway.

Sec. 615. From the funds appropriated in part 1, the 18 department shall apply for grant funding under the national motor 19 20 vehicle per-mile user fee pilot program under section 13002 of the 21 infrastructure investment and jobs act, Public Law 117-58. If the grant funding is awarded, it must be used to establish a pilot 22 23 program to determine the feasibility of road usage charges as a 24 replacement for motor fuel taxes as a basis for transportation 25 funding.

Sec. 660. (1) The legislature encourages the department to examine the use of alternative road surface materials and develop criteria and specifications for their use in both departmentmanaged and contracted projects.



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(2) From funds appropriated in part 1, the department shall 1 establish the Michigan state transportation innovation council to 2 review innovative road materials and innovative road and bridge 3 design and construction specifications. The Michigan state 4 5 transportation innovation council shall include, but is not limited 6 to, a representative of the DOT-FHWA, an appointee chosen by the speaker of the house of representatives, and an appointee chosen by 7 8 the senate majority leader.

9

10 TRANSIT AND RAIL RELATED FUNDS

11 Sec. 701. The department shall establish an intercity bus 12 equipment and facility fund as a subsidiary fund within the comprehensive transportation fund created under section 10b of 1951 13 14 PA 51, MCL 247.660b. Proceeds received by this state from the sale 15 of state-owned intercity bus equipment shall be credited to the 16 intercity bus equipment and facility fund for the purchase and 17 repair of intercity bus equipment, as appropriated. Security deposits not returned to a lessee of state-owned intercity bus 18 equipment under terms of the lease agreement shall be credited to 19 20 the intercity bus equipment and facility fund for the repair of 21 intercity bus equipment, as appropriated. Money received by the 22 department from lease payments for state-owned intercity bus 23 equipment, and facility maintenance charges under terms of leases 24 of state-owned intercity facilities, shall be credited to the 25 intercity bus equipment and facility fund for the purchase and repair of intercity bus equipment or for the maintenance and 26 27 rehabilitation of state-owned intercity facilities, as appropriated. At the close of the fiscal year, any funds remaining 28 in the intercity bus equipment and facility fund shall remain in 29



1 the fund and be carried forward into the succeeding fiscal year.

Sec. 702. Money that is received by this state as repayment 2 for loans made for rail or water freight capital projects, and as a 3 result of the sale of property or equipment used or projected to be 4 used for rail or water freight projects shall be deposited in the 5 6 rail freight fund created by section 17 of the state transportation 7 preservation act of 1976, 1976 PA 295, MCL 474.67. At the close of the fiscal year, any funds remaining in the rail freight fund shall 8 remain in the fund and be carried forward into the succeeding 9 10 fiscal year.

11 Sec. 704. From the funds appropriated in part 1, the 12 department shall prepare and transmit a report that includes the department's current rolling 5-year rail plan and detail regarding 13 14 the department's obligations for programs funded under the 15 appropriation in part 1 for rail operations and infrastructure. The 16 report shall include a breakdown of the appropriation by program, 17 year-to-date obligations under each program itemized by project, and an estimate of future obligations under each program itemized 18 by project for the remainder of the fiscal year. The report shall 19 20 be submitted to the senate and house appropriations subcommittees on transportation, the state budget director, and the senate and 21 house fiscal agencies, on or before February 1, 2024. 22

Sec. 707. (1) Before March 1, 2024, the department shall provide to the legislature, the state budget office, and the house and senate fiscal agencies its rail strategic plan. The strategic plan must include, but is not limited to, a rolling 5-year rail plan and a summary of the department's obligations for programs funded under the appropriation in part 1 for rail operations and infrastructure.



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(2) The rolling 5-year rail plan must include, but is not 1 2 limited to, all of the following:

(a) A listing by county of all rail infrastructure projects on 3 4 rail lines within this state utilizing state funds, and the estimated cost of each project. 5

6 (b) The actual or projected state expenditures for operation 7 of passenger rail service.

(c) The actual or projected state expenditures for maintenance 8 of passenger service rail lines. 9

10 (3) The period of the rolling 5-year rail plan must include 11 the fiscal year ending September 30, 2024 and the immediately 12 following 4 fiscal years.

13 (4) The summary of the department's obligations for programs 14 funded under the appropriation in part 1 for rail operations and 15 infrastructure must include a breakdown of the appropriation by 16 program, year-to-year obligations under each program itemized by 17 project, and an estimate of future obligations under each program itemized by project for the remainder of the fiscal year. 18

(5) From the funds appropriated in part 1 for rail operation 19 20 and infrastructure, not less than \$20,000,000.00 must be allocated 21 for the support of rail-related economic development projects and rail freight system preservation projects. 22

23 Sec. 735. For the fiscal year ending September 30, 2024, the appropriation to a street railway pursuant to section 10e(22) of 24 25 1951 PA 51, MCL 247.660e, is \$0.

26

27 AERONAUTICS FUND

28

Sec. 801. Except as otherwise provided in section 903 of this 29 part for capital outlay, at the close of the fiscal year, any



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unobligated and unexpended balance in the state aeronautics fund created in the aeronautics code of the state of Michigan, 1945 PA 327, MCL 259.1 to 259.208, shall lapse to the state aeronautics fund and be appropriated by the legislature in the immediately succeeding fiscal year.

6

7 <u>CAPITAL OUTLAY</u>

8 Sec. 901. (1) From federal-state-local project appropriations contained in part 1 for the purpose of assisting political entities 9 10 and subdivisions of this state in the construction and improvement 11 of publicly used airports and landing fields within this state, the state transportation department may permit the award of contracts 12 on behalf of units of local government for the authorized locations 13 14 not to exceed the indicated amounts, of which the state allocated 15 portion shall not exceed the amount appropriated in part 1.

16 (2) Political entities and subdivisions shall provide not less
17 than 5% of the cost of any project under this section, unless a
18 total nonfederal share less than 10% is otherwise specified in
19 federal law. State money shall not be allocated until local money
20 is allocated. State money for any 1 project shall not exceed 1/3 of
21 the total appropriation in part 1 from state funds for airport
22 improvement programs.

(3) The Michigan aeronautics commission may take those steps necessary to match federal money available for airport construction and improvement within this state and to meet the matching requirements of the federal government. Whether acting alone or jointly with another political subdivision or public agency or with this state, a political subdivision or public agency of this state shall not submit to any agency of the federal government a project



application for airport planning or development unless it is authorized in this part and part 1 and the project application is approved by the governing body of each political subdivision or public agency making the application and by the Michigan aeronautics commission.

Sec. 903. The appropriations in part 1 for capital outlay
shall be carried forward at the end of the fiscal year consistent
with the provisions of section 248 of the management and budget
act, 1984 PA 431, MCL 18.1248.

10

11 ONE-TIME ONLY APPROPRIATIONS

12 Sec. 1001. (1) Funds appropriated in part 1 for intermodal capital investment grants shall be expended by the department to 13 14 support capital needs that improve rail, marine, intercity, and 15 local transit infrastructure or equipment in this state and that 16 are eligible for funding under sections 10d or 10s of 1951 PA 51, 17 MCL 247.660d and 247.660s, or the fixed quideway capital investment grants program authorized in section 30005 of the infrastructure 18 investment and jobs act, Public Law 117-58. 19

(2) The department may require a local match for local
projects funded by the intermodal investment capital grants program
consistent with the provisions of 1951 PA 51, MCL 247.651 to
247.675. In addition, the department may leverage all available
federal grant funding in support of projects selected for the
program. All federal and local funds received are appropriated for
the purposes of the program.

27 (3) The department shall develop program guidelines and
28 selection criteria in consultation with the Michigan infrastructure
29 office.



Sec. 1002. (1) Funds appropriated in part 1 for the local 1 2 bridge bundling initiative shall be expended by the department to support a statewide program for the rehabilitation or replacement 3 4 of locally owned bridges. The department shall coordinate the local bridge bundling initiative and issue contracts necessary for 5 6 planning, design, and construction work related to bridges selected 7 for the program. Bridges shall be selected for inclusion in the 8 program subject to available funding and according to all of the following criteria: 9

10 (a) Locally owned bridges that have previously been considered 11 for funding under the local bridge program created in section 10(4) 12 of 1951 PA 51, MCL 247.660.

13 (b) Nature of the need and geographic dispersal throughout 14 this state.

15 (c) The difficulty that a local government would have in 16 funding the local bridge project.

17 (2) The bridge bundling initiative is designated as a work project appropriation. Any unencumbered or unallotted funds shall 18 not lapse at the end of the fiscal year and shall be available for 19 20 expenditures for projects under this section until the projects 21 have been completed. The following is in compliance with section 22 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to bundle bridges for more 23 24 efficient construction.

25 (b) The project will be accomplished by utilizing state employees or contracts with service providers, or both. 26

- 27 (c) The total estimated cost of the project is \$80,000,000.00. (d) The tentative completion date is September 30, 2028. 28 29
 - Sec. 1003. Funds appropriated in part 1 for MI contracting



opportunity shall be expended by the department to support activities that enhance the development and availability of contractors or suppliers for the delivery of the department's programs that are socially or economically disadvantaged business concerns as defined under section 100002 of the infrastructure investment and jobs act, Public Law 117-58. These activities may include, but are not limited to, any of the following:

8 (a) A revolving loan program to provide for bank fees and
9 initial project-based loans for socially or economically
10 disadvantaged businesses to participate in the delivery of the
11 department's programs.

12

15

(b) Development of a small business mentor protégé program.

13 (c) A program to expand the availability of affordable14 insurance options for eligible suppliers.

(d) Development of a small business trucking program.

Sec. 1004. (1) From the funds appropriated in part 1 for new technology and mobility, \$18,500,000.00 shall be expended by the department to be used as follows:

(a) \$10,000,000.00 for implementation of advanced aerial
mobility and drone infrastructure projects, including vertiports,
drone hubs, drone ports, and last mile delivery.

(b) \$5,000,000.00 for a Lake Michigan electric vehicle circuittour project.

24 (c) \$3,500,000.00 for creation and implementation of a shared25 streets and spaces program, and all of the following apply:

26 (i) The department shall establish and administer a shared
27 streets and spaces grant program to provide grant funding, as
28 provided in this section, to municipalities and public transit
29 agencies to implement improvements to plazas, sidewalks, curbs,



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streets, bus stops, parking areas, and other public spaces in support of public health, safe mobility, and strengthened commerce. (*ii*) The funds are appropriated for grants for new or improved bicycle and pedestrian infrastructure intended to increase safety and convenience of biking and walking. Eligible projects include

any of the following:
(A) New or improved pedestrian crossings, including new paint,
shortened crossings, better ramps, or refuge islands.

9 (B) Pedestrian signal upgrades at intersections or mid-block10 crossings.

11 (C) Bike lanes.

12 (D) Trails or shared-use path connections.

13 (E) At-grade rail crossing improvements for bicyclists and14 pedestrians.

15 (F) Bicycle parking.

16 (G) Pedestrian or bicyclist lighting.

17 (H) Pedestrian or bicyclist wayfinding.

18 (I) New bikeshare equipment.

19 (J) Bicycle-friendly drain grates.

20 (*iii*) Grants for projects under the shared streets and spaces
21 grant program may be awarded up to \$200,000.00 per project to any
22 municipality or public transit agency.

23 (*iv*) Projects funded through the shared streets and spaces
24 grant program must be established under a grant agreement that does
25 both of the following:

26 (A) Outlines milestones and activities that must be met in27 order to receive a disbursement of funds.

28

(B) Identifies measurable project outcomes.

29

(2) In implementing the appropriations in this section, the



1 department shall work with the office of future mobility and 2 electrification.

3

(3) As used in this section:

4

(a) "Municipality" means an incorporated city.

5 (b) "Public transit agency" means an eligible authority or
6 eligible governmental agency as those terms are defined in section
7 10c of 1951 PA 51, MCL 247.660c.

8 Sec. 1005. (1) Funds appropriated in part 1 for critical infrastructure projects shall be expended for infrastructure 9 10 projects and are designated as a work project appropriation. Any 11 unencumbered or unallotted funds shall not lapse at the end of the 12 fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The 13 14 following is in compliance with section 451a of the management and 15 budget act, 1984 PA 431, MCL 18.1451a:

16 (a) The purpose of the project is to fund infrastructure in17 critical need.

18 (b) The project will be accomplished by utilizing state19 employees or contracts with service providers, or both.

20 (c) The total estimated cost of the project is21 \$181,600,000.00.

(d) The tentative completion date is September 30, 2028.

23 (2) The funds described in subsection (1) must be divided24 accordingly:

(a) \$5,000,000.00 is appropriated for a local disaster relief fund. The local disaster relief fund shall provide funding for a local disaster relief program. The local disaster relief program shall provide grants to local road agencies in response to natural disasters and other emergency events that affect transportation



1

infrastructure or operations.

2 (b) \$10,000,000.00 to the department to be used for the
3 highest-priority rail grade separation projects throughout this
4 state.

5 (c) \$1,000,000.00 to a county with a population in excess of
6 1,700,000 according to the latest federal decennial census, to be
7 used for an avenue improvement program.

8 (d) \$5,000,000.00 to a city with a population between 13,330
9 and 13,340 according to the latest federal decennial census to be
10 used for dock and port rehabilitation.

(e) \$10,000,000.00 for the department to design and build a sound wall in the city of Troy.

13 (f) \$10,000,000.00 to a city with a population between 61,000
14 and 62,000 according to the latest federal decennial census to be
15 used for a bridge.

16 (g) \$100,000.00 to a township with a population between 91,000 17 and 92,000 according to the latest federal decennial census to be 18 used for the purpose of roadway reconstruction and rehabilitation.

19 (h) \$1,000,000.00 to the department for grant funding to Miss20 Dig as follows:

(i) \$500,000.00 for the development of utility mapping
including digitized records of utility facilities.

23 (ii) \$500,000.00 for Miss Dig education and training24 activities.

(i) \$1,000,000.00 to the County Road Association to update thenew cloud-based management system.

(j) \$5,000,000.00 to a township with a population between
98,000 and 99,000 according to the latest federal decennial census
to be used for reconstruction of roads and sidewalks affected by



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1 alkali silica reaction.

2 (k) \$1,440,000.00 to a county commission in a county with a
3 population between 193,000 and 194,000 according to the latest
4 federal decennial census to be used for road construction.

5 (l) \$1,600,000.00 to a city with a population of between 28,600
6 and 28,700 located in a county with a population of greater than
7 1,750,000 according to the latest federal decennial census for a
8 road construction project.

9 (m) \$1,400,000.00 to a city with a population of between
10 40,200 and 40,300 located in a county with a population of greater
11 than 1,750,000 according to the latest federal decennial census for
12 a road construction project.

13 (n) \$3,000,000.00 to a county with a population between 8,100
14 and 8,200 according to the latest federal decennial census for the
15 construction of a transportation facility.

16 (o) \$260,000.00 to a city with a population between 28,000 and
17 28,450 according to the latest federal decennial census for
18 sidewalk and alley repairs.

(p) \$9,400,000.00 to an airport in a county with a population between 79,000 and 80,000 according to the latest federal decennial census, partially in a city with a population above 30,000 according to the latest federal decennial census, to be used for roadway improvements.

(q) \$20,000,000.00 to the department for a rail grade
separation project in the city of Trenton on a state trunkline road
near the intersection of Van Horn and highway M-85.

(r) \$5,000,000.00 to a township for road construction in a
county with a population between 800,000 and 900,000 according to
the latest federal decennial census, in a township with a



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population between 90,000 and 95,000 according to the latest federal decennial census, to be used as a local match for a county road.

4 (s) \$10,000,000.00 to a county with a population between
5 100,000 and 105,000 according to the latest federal decennial
6 census, to be used for a road reconstruction project.

7 (t) \$10,000,000.00 to a county with a population between
8 79,000 and 80,000 according to the latest federal decennial census,
9 for road reconstruction.

10 (u) \$20,000,000.00 to the department for the construction of 11 the highway US-131 business loop interchange in the city of 12 Kalamazoo.

13 (v) \$20,000,000.00 to a county with a population above
14 1,700,000 according to the latest federal decennial census for
15 rehabilitation or reconstruction of a county-owned movable bridge.

16 (w) \$10,000,000.00 to a county with a population above 17 1,700,000 according to the latest federal decennial census in a 18 township with a population between 30,000 and 30,500 according to 19 the latest federal decennial census for the rehabilitation or 20 reconstruction of a bridge.

(x) \$7,000,000.00 to a nonprofit economic development
 organization in a city with a population between 52,000 and 53,000
 according to the latest federal decennial census for drone park
 construction including radar visualization systems.

25 (y) \$5,000,000.00 to the department to create a Great Lakes26 maritime office within the department.

(z) \$5,000,000.00 to an academic medical center in a city with
a population between 120,000 and 130,000 according to the latest
federal decennial census to help cover capital costs to replace a



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1

rotor craft air ambulance fleet.

2 (aa) \$4,400,000.00 for the expansion of a multicounty
3 nonmotorized trail network that utilizes a former railroad
4 corridor. Funds shall be used to provide connections and
5 improvements to the portion of the trail network located in a
6 county with a population between 68,000 and 69,000 according to the
7 latest federal decennial census.

8 Sec. 1006. From the funds appropriated in part 1,
9 \$14,900,000.00 for one-time rail operations and infrastructure, the
10 department shall support improvements to railroad operations and
11 capital infrastructure in this state.

Sec. 1007. From the funds appropriated in part 1, \$45,000,000.00 for ARP - one-time local bus operating, the department shall distribute funds to eligible authorities and eligible governmental agencies as those terms are defined in section 10c of 1951 PA 51, MCL 247.660c, in accordance with the provisions of section 10e(4)(a) of 1951 PA 51, MCL 247.660e.

Sec. 1008. From the funds appropriated in part 1 for ARP – one-time mobility fund platform, the department shall expend \$3,500,000.00 for mobility public-private partnership and programming projects.

Sec. 1009. From the funds appropriated in part 1 for ARP – one-time mobility challenge, the department shall expend \$3,500,000.00 for grants in support of projects related to enhanced transportation services for senior citizens, persons with disabilities, and veterans, and both of the following apply:

27 (a) By not later than March 1, 2024, the department shall
28 submit a report to the state budget director, the chairs of the
29 house and senate committees on appropriations, the house and senate



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appropriations subcommittees on transportation, and the house and
 senate fiscal agencies on the use of funds appropriated under this
 section.

4 (b) In implementing the appropriations in this section, the
5 department shall work with the office of future mobility and
6 electrification. In awarding grants under this section, the
7 department must give consideration to diversity and equity values.

8 Sec. 1010. From the funds appropriated in part 1 for ARP 9 one-time air service revitalization, the department shall expend
10 \$7,000,000.00 as follows:

(a) \$2,000,000.00 for aeronautics, for capital development
assistance to general aviation airports for projects including
obstruction removal.

14 (b) \$5,000,000.00 for this state's air service development15 program.

| 16 | |
|----|--|
| 17 | ARTICLE 16 |
| 18 | SUPPLEMENTAL APPROPRIATIONS |
| 19 | PART 1 |
| 20 | LINE-ITEM APPROPRIATIONS |
| 21 | FOR FISCAL YEAR 2022-2023 |
| 22 | Sec. 101. There is appropriated for various state departments |
| 23 | and agencies, the judicial branch, and the legislative branch to |
| 24 | supplement appropriations for the fiscal year ending September 30, |
| 25 | 2023, from the following funds: |
| 26 | APPROPRIATION SUMMARY |
| 27 | Full-time equated classified positions 16.0 |
| 28 | Full-time equated exempted positions 6.5 |

29 GROSS APPROPRIATION

\$ 5,367,139,700



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| Total interdepartmental grants and | | |
|---|--------|---|
| intradepartmental transfers | | 0 |
| ADJUSTED GROSS APPROPRIATION | \$ | 5,367,139,700 |
| Federal revenues: | | |
| Total federal revenues | | 5,421,521,000 |
| Special revenue funds: | | |
| Total local revenues | | (10,811,400 |
| Total private revenues | | (1,864,000 |
| Total other state restricted revenues | | 15,501,300 |
| ARP HCBS match revenue - state general | | |
| fund/general purpose | \$ | 189,695,500 |
| State general fund/general purpose | \$ | (246,902,700 |
| EVELOPMENT | • | (240,502,700 |
| ec. 102. DEPARTMENT OF AGRICULTURE AND RURAL EVELOPMENT (1) APPROPRIATION SUMMARY | • • | (240,502,700 |
| EVELOPMENT | \$ | |
| EVELOPMENT (1) APPROPRIATION SUMMARY | | |
| EVELOPMENT (1) APPROPRIATION SUMMARY GROSS APPROPRIATION | | |
| EVELOPMENT (1) APPROPRIATION SUMMARY GROSS APPROPRIATION Interdepartmental grant revenues: | | 10,260,000 |
| EVELOPMENT (1) APPROPRIATION SUMMARY GROSS APPROPRIATION Interdepartmental grant revenues: Total interdepartmental grants and | | 10,260,000 |
| EVELOPMENT (1) APPROPRIATION SUMMARY GROSS APPROPRIATION Interdepartmental grant revenues: Total interdepartmental grants and intradepartmental transfers | \$ | 10,260,000 |
| EVELOPMENT (1) APPROPRIATION SUMMARY GROSS APPROPRIATION Interdepartmental grant revenues: Total interdepartmental grants and intradepartmental transfers ADJUSTED GROSS APPROPRIATION | \$ | 10,260,000 |
| EVELOPMENT (1) APPROPRIATION SUMMARY GROSS APPROPRIATION Interdepartmental grant revenues: Total interdepartmental grants and intradepartmental transfers ADJUSTED GROSS APPROPRIATION Federal revenues: | \$ | 10,260,000 |
| EVELOPMENT (1) APPROPRIATION SUMMARY GROSS APPROPRIATION Interdepartmental grant revenues: Total interdepartmental grants and intradepartmental transfers ADJUSTED GROSS APPROPRIATION Federal revenues: Total federal revenues | \$ | 10,260,000 (10,260,000 260,000 |
| EVELOPMENT (1) APPROPRIATION SUMMARY GROSS APPROPRIATION Interdepartmental grant revenues: Total interdepartmental grants and intradepartmental transfers ADJUSTED GROSS APPROPRIATION Federal revenues: Total federal revenues Special revenue funds: | \$ | 10,260,000 10,260,000 260,000 |
| EVELOPMENT (1) APPROPRIATION SUMMARY GROSS APPROPRIATION Interdepartmental grant revenues: Total interdepartmental grants and intradepartmental transfers ADJUSTED GROSS APPROPRIATION Federal revenues: Total federal revenues Special revenue funds: Total local revenues | \$ | 10,260,000 (0 10,260,000 260,000 |



| (2) ONE-TIME APPROPRIATIONS | | |
|---|----------|------------|
| CRRSAA - farm stress program | \$ | 60,000 |
| CRRSAA - seafood processors pandemic response | | 200,000 |
| Emergency management | | 8,000,000 |
| Fair food network - double up food bucks | | 2,000,000 |
| GROSS APPROPRIATION | \$ | 10,260,000 |
| Appropriated from: | | |
| Federal revenues: | | |
| USDA, multiple grants | | 260,000 |
| State general fund/general purpose | \$ | 10,000,000 |
| | <u> </u> | 11 285 000 |
| (1) APPROPRIATION SUMMARY | | |
| GROSS APPROPRIATION | \$ | 11,285,000 |
| Interdepartmental grant revenues: | | |
| Total interdepartmental grants and | | |
| intradepartmental transfers | | 0 |
| ADJUSTED GROSS APPROPRIATION | \$ | 11,285,000 |
| Federal revenues: | | |
| Total federal revenues | | 0 |
| Special revenue funds: | | |
| Total local revenues | | С |
| Total private revenues | | C |
| Total other state restricted revenues | | 11,285,000 |
| State general fund/general purpose | \$ | C |
| 2) ATTORNEY GENERAL OPERATIONS | | |
| Administrative support | \$ | 11,285,000 |
| GROSS APPROPRIATION | \$ | 11,285,000 |
| | | |



| Special revenue funds: | |
|---|------------------|
| Michigan opioid healing and recovery fund | 11,285,000 |
| State general fund/general purpose | \$ 0 |
| (3) ONE-TIME APPROPRIATIONS | |
| Job court | \$ (5,000,000 |
| Job court | 5,000,000 |
| GROSS APPROPRIATION | \$ C |
| Appropriated from: | |
| State general fund/general purpose | \$ (|
| Sec. 104. DEPARTMENT OF CIVIL RIGHTS | |
| (1) APPROPRIATION SUMMARY | |
| GROSS APPROPRIATION | \$ 750,000 |
| Interdepartmental grant revenues: | |
| Total interdepartmental grants and | |
| intradepartmental transfers | (|
| ADJUSTED GROSS APPROPRIATION | \$ 750,000 |
| Federal revenues: | |
| Total federal revenues | (|
| Special revenue funds: | |
| Total local revenues | |
| Total private revenues | |
| Total other state restricted revenues | |
| State general fund/general purpose | \$ 750,000 |
| (2) ONE-TIME APPROPRIATIONS | |
| Native American boarding school study | \$ 750,000 |
| GROSS APPROPRIATION | \$ 750,000 |
| Appropriated from: | |
| State general fund/general purpose | \$ 750,000 |



| (1) APPROPRIATION SUMMARY | |
|--|---------------------|
| GROSS APPROPRIATION | \$ 250,000 |
| Interdepartmental grant revenues: | |
| Total interdepartmental grants and | |
| intradepartmental transfers | 0 |
| ADJUSTED GROSS APPROPRIATION | \$ 250,000 |
| Federal revenues: | |
| Total federal revenues | 348,050,000 |
| Special revenue funds: | |
| Total local revenues | 0 |
| Total private revenues | 0 |
| Total other state restricted revenues | 0 |
| State general fund/general purpose | \$ (347,800,000) |
| (2) FIELD OPERATIONS | |
| Field operations | \$ 0 |
| GROSS APPROPRIATION | \$ 0 |
| Appropriated from: | |
| Federal revenues: | |
| Coronavirus state fiscal recovery fund | 60,055,100 |
| State general fund/general purpose | \$ (60,055,100) |
| (3) CORRECTIONAL FACILITIES ADMINISTRATION | |
| Prison food service | \$ 0 |
| Transportation | 0 |
| GROSS APPROPRIATION | \$ 0 |
| Appropriated from: | |
| Federal revenues: | |
| Coronavirus state fiscal recovery fund | 15,818,500 |



| State general fund/general purpose | \$ 15,818,500 |
|---|------------------|
| (4) HEALTH CARE | |
| Mental health and substance use disorder | |
| treatment services | \$ 250,000 |
| GROSS APPROPRIATION | \$ 250,000 |
| Appropriated from: | |
| Federal revenues: | |
| DOJ, Office of Justice Programs, RSAT | 250,000 |
| State general fund/general purpose | \$ 0 |
| (5) CORRECTIONAL FACILITIES | |
| Alger Correctional Facility - Munising | \$ 0 |
| Baraga Correctional Facility - Baraga | 0 |
| Bellamy Creek Correctional Facility - Ionia | 0 |
| Carson City Correctional Facility - Carson City | 0 |
| Central Michigan Correctional Facility - St. | |
| Louis | 0 |
| Charles E. Egeler Correctional Facility - | |
| Jackson | 0 |
| Chippewa Correctional Facility - Kincheloe | 0 |
| Cooper Street Correctional Facility - Jackson | 0 |
| Earnest C. Brooks Correctional Facility - | |
| Muskegon | 0 |
| G. Robert Cotton Correctional Facility - | |
| Jackson | 0 |
| Gus Harrison Correctional Facility - Adrian | 0 |
| Ionia Correctional Facility - Ionia | 0 |
| Kinross Correctional Facility - Kincheloe | 0 |
| Lakeland Correctional Facility - Coldwater | 0 |



| GROSS APPROPRIATION | \$ | 21,869,800 |
|---|----------|---------------|
| (1) APPROPRIATION SUMMARY | | |
| State general fund/general purpose Sec. 106. DEPARTMENT OF EDUCATION | ې ب | (271,926,400) |
| State general fund/general purpose | \$ | · · |
| Coronavirus state fiscal recovery fund | | 271,926,400 |
| Federal revenues: | | |
| Appropriated from: | <u>२</u> | 0 |
| Southern region administration and support GROSS APPROPRIATION | \$ | 0 |
| Northern region administration and support | | 0 |
| Woodland Correctional Facility - Whitmore Lake | | 0 |
| Ypsilanti | | 0 |
| Womens Huron Valley Correctional Complex - | | |
| Thumb Correctional Facility - Lapeer | | 0 |
| St. Louis Correctional Facility - St. Louis | | 0 |
| Jackson | | 0 |
| Special Alternative Incarceration Program - | | |
| Saginaw Correctional Facility - Freeland | | 0 |
| Ionia | | 0 |
| Richard A. Handlon Correctional Facility - | | |
| Parnall Correctional Facility - Jackson | | 0 |
| Oaks Correctional Facility - Eastlake | | 0 |
| Newberry Correctional Facility - Newberry | | 0 |
| Muskegon Correctional Facility - Muskegon | | 0 |
| Marquette Branch Prison - Marquette | | 0 |
| Macomb Correctional Facility - New Haven | | 0 |

27 Interdepartmental grant revenues:



| Total interdepartmental grants and | |
|--|------------------|
| intradepartmental transfers | 0 |
| ADJUSTED GROSS APPROPRIATION | \$ 21,869,800 |
| Federal revenues: | |
| Total federal revenues | 16,621,500 |
| Special revenue funds: | |
| Total local revenues | 0 |
| Total private revenues | 551,900 |
| Total other state restricted revenues | 78,300 |
| State general fund/general purpose | \$ 4,618,100 |
| SUPERINTENDENT | E1 000 |
| State board/superintendent operations | \$ 51,900 |
| GROSS APPROPRIATION | \$ 51,900 |
| Appropriated from: | |
| Special revenue funds: | |
| Private foundations | 51,900 |
| State general fund/general purpose | \$ 0 |
| (3) MICHIGAN SCHOOLS FOR THE DEAF AND BLIND | |
| Camp Tuhsmeheta | \$ 500,000 |
| GROSS APPROPRIATION | \$ 500,000 |
| Appropriated from: | |
| Special revenue funds: | |
| Gifts, bequests, and donations | 500,000 |
| State general fund/general purpose | \$ 0 |
| (4) MICHIGAN OFFICE OF GREAT START | |
| Child development and care public assistance | \$ 20,109,600 |
| GROSS APPROPRIATION | \$ 20,109,600 |



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| Appropriated from: | |
|--|-------------------|
| Federal revenues: | |
| Federal funds | 15,491,500 |
| State general fund/general purpose | \$ 4,618,100 |
| (5) SCHOOL SUPPORT SERVICES | |
| School support services operations | \$ 78,300 |
| GROSS APPROPRIATION | \$ 78,300 |
| Appropriated from: | |
| Special revenue funds: | |
| Commodity distribution fees | 78,300 |
| State general fund/general purpose | \$ 0 |
| (6) ONE-TIME APPROPRIATIONS | |
| ARP - farm to school grant | \$ 1,130,000 |
| GROSS APPROPRIATION | \$ 1,130,000 |
| Appropriated from: | |
| Federal revenues: | |
| Federal funds | 1,130,000 |
| State general fund/general purpose | \$ 0 |
| Sec. 107. DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY (1) APPROPRIATION SUMMARY | |
| GROSS APPROPRIATION | \$ 450,613,100 |
| Interdepartmental grant revenues: | |
| Total interdepartmental grants and | |
| intradepartmental transfers | 0 |
| | |
| ADJUSTED GROSS APPROPRIATION | \$ 450,613,100 |
| ADJUSTED GROSS APPROPRIATION Federal revenues: | \$ 450,613,100 |



| Special revenue funds: | | |
|---|----|--|
| Total local revenues | | 0 |
| Total private revenues | | 0 |
| Total other state restricted revenues | | 11,000,000 |
| State general fund/general purpose | \$ | 108,029,000 |
| (2) DEPARTMENTAL ADMINISTRATION AND SUPPORT | | |
| Executive direction | \$ | 3,000,000 |
| GROSS APPROPRIATION | \$ | 3,000,000 |
| Appropriated from: | | |
| Federal revenues: | | |
| Inflation reduction act | | 3,000,000 |
| State general fund/general purpose | \$ | (|
| (3) AIR QUALITY DIVISION | | |
| Air quality programs | \$ | 673,200 |
| GROSS APPROPRIATION | \$ | 673,200 |
| Appropriated from: | | |
| Federal revenues: | | |
| Inflation reduction act | | 673,200 |
| State general fund/general purpose | \$ | (|
| (4) MATERIALS MANAGEMENT DIVISION | | |
| | | |
| Energy efficiency revolving fund | \$ | 8,400,000 |
| Energy efficiency revolving fund Environmental sustainability and stewardship | Ş | |
| | \$ | 55,042,100 |
| Environmental sustainability and stewardship | \$ | 55,042,100 |
| Environmental sustainability and stewardship Solid waste management program | | 55,042,100 |
| Environmental sustainability and stewardship Solid waste management program GROSS APPROPRIATION | | 55,042,100 |
| Environmental sustainability and stewardship Solid waste management program GROSS APPROPRIATION Appropriated from: | | 8,400,000 55,042,100 775,000 64,217,100 275,000 |



| Infrastructure investment and jobs act fund | | 46,327,900 |
|---|-----|---------------|
| Special revenue funds: | | |
| Energy efficiency and renewable energy | | |
| revolving loan fund | | 11,000,000 |
| State general fund/general purpose | \$ | 5,614,200 |
| (5) ONE-TIME APPROPRIATIONS | | |
| AmeriCorps and office of climate and energy | \$ | 2,174,800 |
| ARP - propane resiliency enhancement plan | | 8,000,000 |
| ARP - water infrastructure projects | | 233,200,000 |
| Contaminated site cleanup | | 100,000,000 |
| PFAS and emerging contaminants | | 37,348,000 |
| PFAS remediation - airports | | 2,000,000 |
| GROSS APPROPRIATION | \$ | 382,722,800 |
| Appropriated from: | | |
| Federal revenues: | | |
| Coronavirus state fiscal recovery fund | | 241,200,000 |
| Federal funds | | 1,760,000 |
| Infrastructure investment and jobs act fund | | 37,348,000 |
| State general fund/general purpose | \$ | 102,414,800 |
| Sec. 108. DEPARTMENT OF HEALTH AND HUMAN | | |
| SERVICES | | |
| (1) APPROPRIATION SUMMARY | | |
| Full-time equated classified positions | 0.0 | |
| GROSS APPROPRIATION | \$ | 2,449,015,800 |
| Interdepartmental grant revenues: | | |
| Total interdepartmental grants and | | |
| intradepartmental transfers | | C |
| ADJUSTED GROSS APPROPRIATION | \$ | 2,449,015,800 |



| 1 | Federal revenues: | | |
|----|---|---------|-----------------|
| 2 | Total federal revenues | | 2,825,356,300 |
| 3 | Special revenue funds: | | |
| 4 | Total local revenues | | (10,811,400) |
| 5 | Total private revenues | | (2,415,900) |
| 6 | Total other state restricted revenues | | (141,781,800) |
| 7 | ARP HCBS match revenue - state general | | |
| 8 | fund/general purpose | \$ | 189,695,500 |
| 9 | State general fund/general purpose | \$ | 6 (411,026,900) |
| 10 | (2) DEPARTMENTAL ADMINISTRATION AND SUPPORT | | |
| 11 | Full-time equated classified positions | (3.0) | |
| 12 | Departmental administration and management | | |
| 13 | FTES | (3.0)\$ | (450,000) |
| 14 | GROSS APPROPRIATION | \$ | (450,000) |
| 15 | Appropriated from: | | |
| 16 | Federal revenues: | | |
| 17 | Total other federal revenues | | (166,500) |
| 18 | State general fund/general purpose | \$ | (283,500) |
| 19 | (3) COMMUNITY SERVICES AND OUTREACH | | |
| 20 | Full-time equated classified positions | 0.0 | |
| 21 | Human trafficking intervention servicesFTE | 1.0 \$ | ; 0 |
| 22 | Uniform statewide sexual assault evidence kit | | |
| 23 | tracking systemFTEs | (1.0) | 528,000 |
| 24 | GROSS APPROPRIATION | Ş | 528,000 |
| 25 | Appropriated from: | | |
| 26 | Special revenue funds: | | |
| 27 | Sexual assault evidence tracking fund | | 528,000 |
| 28 | State general fund/general purpose | \$ | ; O |



| (4) CHILDREN'S SERVICES AGENCY - CHILD WELFARE | |
|--|--------------------|
| Adoption subsidies | \$ 2,054,000 |
| Child care fund | (32,686,800) |
| Foster care payments | (40,354,200) |
| Guardianship assistance program | (601,900) |
| Settlement monitor | 489,900 |
| GROSS APPROPRIATION | \$ (71,099,000) |
| Appropriated from: | |
| Federal revenues: | |
| Social security act, temporary assistance for | |
| needy families | (2,006,400) |
| Total other federal revenues | 3,984,900 |
| Special revenue funds: | |
| Local funds - county chargeback | (4,881,700) |
| State general fund/general purpose | \$ (68,195,800) |
| (5) PUBLIC ASSISTANCE | |
| Family independence program | \$ 3,818,600 |
| Family independence program - supplemental | |
| payment | 2,085,600 |
| Food assistance program benefits | 762,737,400 |
| Low-income home energy assistance program | 82,523,900 |
| Refugee assistance program | 4,817,200 |
| State disability assistance payments | 64,400 |
| State supplementation | 147,300 |
| GROSS APPROPRIATION | \$ 856,194,400 |
| Appropriated from: | |
| Federal revenues: | |
| Capped federal revenues | 87,341,100 |



| Queriel economites and termineness and interest for | | |
|--|---------------|---|
| Social security act, temporary assistance for | | |
| needy families | | 2,085,600 |
| Total other federal revenues | | 762,737,400 |
| Special revenue funds: | | |
| Supplemental security income recoveries | | 16,200 |
| State general fund/general purpose | \$ | 4,014,10 |
| 6) FIELD OPERATIONS AND SUPPORT SERVICES | | |
| Full-time equated classified positions | 0.0 | |
| Donated funds positionsFTEs | (1.0)\$ | |
| Electronic benefit transfer (EBT) | | 1,470,00 |
| Field policy and administrationFTE | 1.0 | 153,00 |
| GROSS APPROPRIATION | \$ | 1,623,00 |
| Appropriated from: | | |
| Federal revenues: | | |
| Capped federal revenues | | 153,00 |
| Total other federal revenues | | 1,470,00 |
| State general fund/general purpose | \$ | |
| | | |
| (7) BEHAVIORAL HEALTH PROGRAM ADMINISTRATION AND | 5.0 5.0 \$ | 13,075,10 |
| (7) BEHAVIORAL HEALTH PROGRAM ADMINISTRATION AND SPECIAL PROJECTS Full-time equated classified positions | | |
| <pre>(7) BEHAVIORAL HEALTH PROGRAM ADMINISTRATION AND SPECIAL PROJECTS Full-time equated classified positions Behavioral health program administrationFTEs</pre> | | 1,676,60 |
| <pre>(7) BEHAVIORAL HEALTH PROGRAM ADMINISTRATION AND SPECIAL PROJECTS Full-time equated classified positions Behavioral health program administrationFTEs Family support subsidy</pre> | 5.0 \$ | 1,676,60 |
| <pre>(7) BEHAVIORAL HEALTH PROGRAM ADMINISTRATION AND SPECIAL PROJECTS Full-time equated classified positions Behavioral health program administrationFTEs Family support subsidy GROSS APPROPRIATION</pre> | 5.0 \$ | 1,676,60 |
| <pre>(7) BEHAVIORAL HEALTH PROGRAM ADMINISTRATION AND SPECIAL PROJECTS Full-time equated classified positions Behavioral health program administrationFTEs Family support subsidy GROSS APPROPRIATION Appropriated from:</pre> | 5.0 \$ | 1,676,60 |
| <pre>(7) BEHAVIORAL HEALTH PROGRAM ADMINISTRATION AND SPECIAL PROJECTS Full-time equated classified positions Behavioral health program administrationFTEs Family support subsidy GROSS APPROPRIATION Appropriated from: Federal revenues:</pre> | 5.0 \$ | 13,075,10 1,676,60 14,751,70 1,676,60 |



| State general fund/general purpose | \$ | 419,500 |
|--|-------|---------------|
| (8) BEHAVIORAL HEALTH SERVICES | | |
| Full-time equated classified positions | (1.0) | |
| Autism services | Ş | (6,789,600) |
| Certified community behavioral health clinic | | |
| demonstration | | 30,402,700 |
| Court-appointed guardian reimbursements | | (200,000) |
| Court-appointed guardian reimbursements | | 200,000 |
| Federal mental health block grant | | 4,000,000 |
| Health homesFTEs | (1.0) | (34,816,400) |
| Healthy Michigan plan - behavioral health | | 65,054,800 |
| Medicaid mental health services | | 222,475,700 |
| Medicaid substance use disorder services | | 1,148,700 |
| GROSS APPROPRIATION | \$ | 281,475,900 |
| Appropriated from: | | |
| Federal revenues: | | |
| Total other federal revenues | | 399,800,900 |
| Special revenue funds: | | |
| Total other state restricted revenues | | (7,322,700) |
| State general fund/general purpose | \$ | (111,002,300) |
| (9) STATE PSYCHIATRIC HOSPITALS AND FORENSIC | | |
| MENTAL HEALTH SERVICES | | |
| Caro Regional Mental Health Center - | | |
| psychiatric hospital – adult | \$ | 0 |
| Center for forensic psychiatry | | 0 |
| Hawthorn Center - psychiatric hospital - | | |
| children and adolescents | | 0 |
| Kalamazoo Psychiatric Hospital - adult | | 0 |



| 1 | Walter P. Reuther Psychiatric Hospital - adult | 0 |
|----|--|-------------------|
| 2 | GROSS APPROPRIATION | \$ 0 |
| 3 | Appropriated from: | |
| 4 | Federal revenues: | |
| 5 | Total other federal revenues | 2,033,800 |
| 6 | State general fund/general purpose | \$ (2,033,800) |
| 7 | (10) EPIDEMIOLOGY, EMERGENCY MEDICAL SERVICES, | |
| 8 | AND LABORATORY | |
| 9 | Healthy homes program | \$ 1,000,000 |
| 10 | GROSS APPROPRIATION | \$ 1,000,000 |
| 11 | Appropriated from: | |
| 12 | Federal revenues: | |
| 13 | Total other federal revenues | 841,000 |
| 14 | Special revenue funds: | |
| 15 | Total private revenues | 1,000,000 |
| 16 | State general fund/general purpose | \$ (841,000) |
| 17 | (11) LOCAL HEALTH AND ADMINISTRATIVE SERVICES | |
| 18 | AIDS prevention, testing, and care programs | \$ 1,000,000 |
| 19 | Cancer prevention and control program | (1,000,000) |
| 20 | Chronic disease control and health promotion | |
| 21 | administration | 250,000 |
| 22 | GROSS APPROPRIATION | \$ 250,000 |
| 23 | Appropriated from: | |
| 24 | Federal revenues: | |
| 25 | Total other federal revenues | 0 |
| 26 | Special revenue funds: | |
| 27 | Total private revenues | 250,000 |
| 28 | State general fund/general purpose | \$ 0 |



| (12) CHILDREN'S SPECIAL HEALTH CARE SERVICES | | |
|---|---------|--------------|
| Medical care and treatment | \$ | (39,899,200) |
| GROSS APPROPRIATION | \$ | (39,899,200) |
| Appropriated from: | | |
| Federal revenues: | | |
| Total other federal revenues | | (16,259,100) |
| Special revenue funds: | | |
| Total private revenues | | 25,000 |
| State general fund/general purpose | \$ | (23,665,100) |
| (13) HEALTH AND AGING SERVICES ADMINISTRATION | | |
| Full-time equated classified positions | (1.0) | |
| Health services administrationFTEs | (1.0)\$ | (150,000) |
| GROSS APPROPRIATION | \$ | (150,000) |
| Appropriated from: | | |
| Federal revenues: | | |
| Total other federal revenues | | (75,000) |
| State general fund/general purpose | \$ | (75,000) |
| (14) HEALTH SERVICES | | |
| Adult home help services | \$ | 37,110,900 |
| Ambulance services | | 5,598,800 |
| Auxiliary medical services | | (344,600) |
| Dental redesign | | 40,000,000 |
| Dental services | | (39,421,400) |
| Federal Medicare pharmaceutical program | | 64,397,600 |
| Health plan services | | 247,184,600 |
| Healthy Michigan plan | | 283,082,200 |
| Home health services | | 1,431,400 |
| Hospice services | | 4,210,000 |



| | Hospital disproportionate share payments | 0 |
|---|---|---------------------|
| | Hospital services and therapy | 35,348,300 |
| | Integrated care organizations | 29,697,000 |
| | Long-term care services | 162,581,900 |
| | Maternal and child health | (9,438,200) |
| | Medicaid home- and community-based services | |
| | waiver | 14,116,900 |
| | Medicare premium payments | 26,263,400 |
| | Personal care services | 165,800 |
| 0 | Pharmaceutical services | 20,276,900 |
| 1 | Physician services | 23,449,200 |
| 2 | Program of all-inclusive care for the elderly | (11,562,200) |
| 3 | School-based services | 26,862,800 |
| 4 | Special Medicaid reimbursement | (14,726,600) |
| 5 | Transportation | 4,664,800 |
| 6 | GROSS APPROPRIATION | \$ 950,949,500 |
| 7 | Appropriated from: | |
| 8 | Federal revenues: | |
| 9 | Total other federal revenues | 1,304,937,400 |
| 0 | Special revenue funds: | |
| 1 | Total local revenues | (5,929,700) |
| 2 | Total private revenues | (3,690,900) |
| 3 | Total other state restricted revenues | (135,003,300) |
| 4 | State general fund/general purpose | \$ (209,364,000) |
| 5 | (15) ONE-TIME APPROPRIATIONS | |
| 6 | ARP - cooperative agreement for emergency | |
| 7 | response | \$ 29,704,600 |



| 1 | ARP - home- and community-based services | | |
|----|--|-----|-------------|
| 2 | projects fund | | 189,695,500 |
| 3 | ARP - local water utility affordability | | 35,000,000 |
| 1 | ARP - preweatherization | | 25,000,000 |
| 5 | ARP - senior centers | | 28,000,000 |
| 5 | ARP - senior project fresh enhancement | | 1,200,000 |
| , | ARP - sexually transmitted disease prevention | | |
| 3 | and control | | 27,696,800 |
|) | ARP - strengthening U.S. public health | | |
| .0 | infrastructure, workforce, and data systems | | 80,880,600 |
| .1 | ARP - vaccine support | | 36,095,900 |
| .2 | Behavioral health care services and facilities | | (5,000,000 |
| .3 | Behavioral health care services and facilities | | 5,000,000 |
| .4 | COVID-19 elder justice - aging and field | | |
| .5 | services | | 568,100 |
| .6 | GROSS APPROPRIATION | \$ | 453,841,500 |
| .7 | Appropriated from: | | |
| .8 | Federal revenues: | | |
| .9 | Coronavirus state fiscal recovery fund | | 88,000,000 |
| 20 | Total other federal revenues | | 176,146,000 |
| 21 | ARP HCBS match revenue - state general | | |
| 22 | fund/general purpose | \$ | 189,695,500 |
| 23 | State general fund/general purpose | \$ | 0 |
| 24 | Sec. 109. JUDICIARY | | |
| 25 | (1) APPROPRIATION SUMMARY | | |
| 26 | Full-time equated exempted positions | 6.5 | |
| 27 | GROSS APPROPRIATION | \$ | 11,700,000 |
| 28 | Interdepartmental grant revenues: | | |

28 Interdepartmental grant revenues:



| Total interdepartmental grants and | | |
|---|--------|-----------|
| intradepartmental transfers | | |
| ADJUSTED GROSS APPROPRIATION | \$ | 11,700,00 |
| Federal revenues: | | |
| Total federal revenues | | 10,000,00 |
| Special revenue funds: | | |
| Total local revenues | | |
| Total private revenues | | |
| Total other state restricted revenues | | |
| State general fund/general purpose | \$ | 1,700,00 |
| (2) SUPREME COURT | | |
| Full-time equated exempted positions | 6.5 | |
| State court administrative officeFTEs | 6.5 \$ | 500,00 |
| GROSS APPROPRIATION | \$ | 500,00 |
| Appropriated from: | | |
| State general fund/general purpose | \$ | 500,00 |
| (3) JUSTICES' AND JUDGES' COMPENSATION | | |
| District court judges' state base salaries | \$ | 460,20 |
| Judges' retirement system defined contributions | | 28,80 |
| OASI, social security | | 6,70 |
| GROSS APPROPRIATION | \$ | 495,70 |
| Appropriated from: | | |
| State general fund/general purpose | \$ | 495,70 |
| (4) INDIGENT CIVIL LEGAL ASSISTANCE | | |
| Indigent civil legal assistance | \$ | 704,30 |
| GROSS APPROPRIATION | \$ | 704,30 |
| Appropriated from: | | |
| State general fund/general purpose | \$ | 704,30 |



| (5) ONE-TIME APPROPRIATIONS | | |
|--|-----|---------------|
| Juvenile justice data management project | \$ | 10,000,000 |
| GROSS APPROPRIATION | \$ | 10,000,000 |
| Appropriated from: | | |
| Federal revenues: | | |
| DOJ, national criminal history improvement | | |
| program | | 10,000,000 |
| State general fund/general purpose | \$ | 0 |
| Sec. 110. DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY (1) APPROPRIATION SUMMARY | | |
| Full-time equated classified positions | 7.0 | |
| GROSS APPROPRIATION | \$ | 2,017,634,600 |
| Interdepartmental grant revenues: | | |
| Total interdepartmental grants and | | |
| intradepartmental transfers | | 0 |
| ADJUSTED GROSS APPROPRIATION | \$ | 2,017,634,600 |
| Federal revenues: | | |
| Total federal revenues | | 1,711,944,600 |
| Special revenue funds: | | |
| Total local revenues | | 0 |
| Total private revenues | | 0 |
| Total other state restricted revenues | | 100,250,000 |
| State general fund/general purpose | \$ | 205,440,000 |
| (2) WORKFORCE DEVELOPMENT | | |
| Tri-share child care program | \$ | (2,500,000) |
| Tri-share child care program | | 2,500,000 |
| Workforce development programs | | 2,100,000 |



| 1 | Workforce program administration | | 2,844,600 |
|----|--|--------|------------|
| 2 | GROSS APPROPRIATION | \$ | 4,944,600 |
| 3 | Appropriated from: | | |
| 4 | Federal revenues: | | |
| 5 | DED-OESE, GEAR-UP | | 1,500,000 |
| 6 | Federal funds | | 3,444,600 |
| 7 | State general fund/general purpose | \$ | 0 |
| 8 | (3) EMPLOYMENT SERVICES | | |
| 9 | Full-time equated classified positions | 2.0 | |
| 10 | Wage and hour programFTEs | 2.0 \$ | 250,000 |
| 11 | GROSS APPROPRIATION | \$ | 250,000 |
| 12 | Appropriated from: | | |
| 13 | Special revenue funds: | | |
| 14 | Corporation fees | | 250,000 |
| 15 | State general fund/general purpose | \$ | 0 |
| 16 | (4) MICHIGAN STRATEGIC FUND | | |
| 17 | Revitalization and placemaking program | \$ | 50,000,000 |
| 18 | GROSS APPROPRIATION | \$ | 50,000,000 |
| 19 | Appropriated from: | | |
| 20 | Special revenue funds: | | |
| 21 | Revitalization and placemaking fund | | 50,000,000 |
| 22 | State general fund/general purpose | \$ | 0 |
| 23 | (5) MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY | | |
| 24 | Michigan housing and community development | | |
| 25 | program | \$ | 50,000,000 |
| 26 | GROSS APPROPRIATION | \$ | 50,000,000 |
| 27 | Appropriated from: | | |
| | | | |

28 Special revenue funds:



| Michigan housing and community development fund | | 50,000,00 |
|---|-----|--------------|
| State general fund/general purpose | \$ | |
| 6) ONE-TIME APPROPRIATIONS | | |
| Full-time equated classified positions | 5.0 | |
| ARP - Michigan reconnect expansion to 21 | \$ | 70,000,00 |
| ARP - missing middle gap program | | 10,000,00 |
| ARP - talent action teams | | 15,000,00 |
| Deployment and access to broadband | | 1,600,000,00 |
| Enhancement grants | | 15,240,00 |
| Global epicenter of mobility Detroit region - | | |
| talent, proving, and demonstration | | 5,000,00 |
| Office of global Michigan | | 7,000,00 |
| Population commissionFTEs | 5.0 | 2,000,00 |
| Road infrastructure grants | | 28,200,00 |
| Special events and national convention | | |
| attraction | | 10,000,00 |
| Targeted energy investment | | 150,000,00 |
| GROSS APPROPRIATION | \$ | 1,912,440,00 |
| Appropriated from: | | |
| Federal revenues: | | |
| Coronavirus state fiscal recovery fund | | 95,000,00 |
| DOC-NTIA, broadband equity, access, and | | |
| deployment | | 1,600,000,00 |
| Federal funds | | 5,000,00 |
| HHS, refugee assistance program fund | | 7,000,00 |
| State general fund/general purpose | \$ | 205,440,00 |

28 (1) APPROPRIATION SUMMARY



| | 0 |
|----|-----------|
| \$ | 5,100,000 |
| | |
| | 0 |
| | |
| | 0 |
| | 0 |
| | 0 |
| \$ | 5,100,000 |
| | |
| \$ | 5,100,000 |
| \$ | 5,100,000 |
| | |
| \$ | 5,100,000 |
| | |
| • | |
| Ş | 1,001,000 |
| | |
| | |
| | 0 |
| ć | 1,001,000 |
| ę | · · |
| P | 366,000 |
| | |

28 Special revenue funds:



| Total local revenues | С |
|---|-----------------|
| Total private revenues | C |
| Total other state restricted revenues | 635,000 |
| State general fund/general purpose | \$ C |
| (2) ONE-TIME APPROPRIATIONS | |
| Bureau of construction codes homeowners | |
| construction lien recovery | \$ 335,000 |
| COVID-19 survey activities | 366,000 |
| Industrial hemp program | 300,000 |
| GROSS APPROPRIATION | \$ 1,001,000 |
| Appropriated from: | |
| Federal revenues: | |
| HHS-Medicare, certification of health care | |
| providers and suppliers | 366,00 |
| Special revenue funds: | |
| Homeowner construction lien recovery fund | 335,00 |
| Industrial hemp licensing and registration fund | 300,00 |
| State general fund/general purpose | \$ (|
| Sec. 113. DEPARTMENT OF MILITARY AND VETERANS | |
| AFFAIRS | |
| (1) APPROPRIATION SUMMARY | |
| GROSS APPROPRIATION | \$ 3,200,000 |
| Interdepartmental grant revenues: | |
| Total interdepartmental grants and | |
| intradepartmental transfers | (|
| ADJUSTED GROSS APPROPRIATION | \$ 3,200,000 |
| Federal revenues: | |
| Total federal revenues | (|



| Special revenue funds: | | |
|--|-----|------------------------------|
| Total local revenues | | 0 |
| Total private revenues | | 0 |
| Total other state restricted revenues | | 0 |
| State general fund/general purpose | \$ | 3,200,000 |
| (2) ONE-TIME APPROPRIATIONS | | |
| Selfridge Air National Guard base | \$ | 3,200,000 |
| GROSS APPROPRIATION | \$ | 3,200,000 |
| Appropriated from: | | |
| State general fund/general purpose | \$ | 3,200,000 |
| Sec. 114. DEPARTMENT OF NATURAL RESOURCES | | |
| (1) APPROPRIATION SUMMARY | | |
| Full-time equated classified positions | 5.0 | |
| GROSS APPROPRIATION | \$ | 123,182,500 |
| Interdepartmental grant revenues: | | |
| Total interdepartmental grants and | | |
| intradepartmental transfers | | 0 |
| ADJUSTED GROSS APPROPRIATION | \$ | 123,182,500 |
| Federal revenues: | | |
| Total federal revenues | | 27,812,700 |
| Special revenue funds: | | |
| Total local revenues | | 0 |
| | | |
| Total private revenues | | 0 |
| Total private revenues Total other state restricted revenues | | |
| | \$ | 7,169,800 |
| Total other state restricted revenues | \$ | 7,169,800 |
| Total other state restricted revenues State general fund/general purpose | \$ | 0 7,169,800 88,200,000 |



| Office of public landsFTEs | 5.0 | 1,662,000 |
|---|-----|-----------|
| GROSS APPROPRIATION | \$ | 1,694,800 |
| Appropriated from: | | |
| Special revenue funds: | | |
| Forest development fund | | 1,566,000 |
| Game and fish protection fund | | 48,000 |
| Off-road vehicle trail improvement fund | | 32,800 |
| Park improvement fund | | 48,000 |
| State general fund/general purpose | \$ | 0 |
| (3) LAW ENFORCEMENT | | |
| General law enforcement | \$ | 570,000 |
| GROSS APPROPRIATION | \$ | 570,000 |
| Appropriated from: | | |
| Special revenue funds: | | |
| Off-road vehicle trail improvement fund | | 570,000 |
| State general fund/general purpose | \$ | 0 |
| (4) PARKS AND RECREATION DIVISION | | |
| State parks | \$ | 450,000 |
| GROSS APPROPRIATION | \$ | 450,000 |
| Appropriated from: | | |
| Special revenue funds: | | |
| Park improvement fund | | 450,000 |
| State general fund/general purpose | \$ | 0 |
| (5) GRANTS | | |
| Off-road vehicle trail improvement grants | \$ | 555,000 |
| GROSS APPROPRIATION | \$ | 555,000 |
| Appropriated from: | | |
| Special revenue funds: | | |



| Off-road vehicle trail improvement fund | 555,000 |
|---|------------------|
| State general fund/general purpose | \$ 0 |
| (6) CAPITAL OUTLAY - RECREATIONAL LANDS AND | |
| INFRASTRUCTURE | |
| Brandon Road interbasin project | \$ 64,000,000 |
| Off-road vehicle trail development and | |
| maintenance | 1,200,000 |
| Snowmobile trail development and maintenance | 800,000 |
| Snowmobile trail development and maintenance | 1,900,000 |
| State game and wildlife area infrastructure | 1,200,000 |
| GROSS APPROPRIATION | \$ 69,100,000 |
| Appropriated from: | |
| Special revenue funds: | |
| Off-road vehicle trail improvement fund | 1,200,000 |
| Snowmobile trail improvement fund | 2,700,000 |
| State general fund/general purpose | \$ 65,200,000 |
| (7) CAPITAL OUTLAY - WATERWAYS BOATING PROGRAM | |
| Adelaide Pointe Marina, Muskegon County, marina | |
| improvements (total authorized cost | |
| \$3,435,800; federal share \$1,472,800; local | |
| share \$1,963,000) | \$ 1,472,800 |
| Discovery Center and Pier, Leelanau County, | |
| marina improvements (total authorized cost | |
| \$1,229,000; federal share \$848,000; local | |
| share \$381,000) | 848,000 |
| State boating infrastructure maintenance | 1,200,000 |



| Village of Spring Lake Transient Marinas, | |
|---|------------------|
| Ottawa County, marina improvements (total | |
| authorized cost \$1,294,900; federal share | |
| \$956,200; local share \$338,700) | 956,200 |
| Wyandotte Transient Marina, Wayne County, | |
| marina improvements (total authorized cost | |
| \$685,100; federal share \$335,700; local share | |
| \$349,400) | 335,700 |
| GROSS APPROPRIATION | \$ 4,812,700 |
| Appropriated from: | |
| Federal revenues: | |
| Michigan state waterways fund, federal | 4,812,700 |
| State general fund/general purpose | \$ 0 |
| (8) ONE-TIME APPROPRIATIONS | |
| ARP - Belle Isle Park infrastructure | \$ 23,000,000 |
| Flint State Park | 23,000,000 |
| GROSS APPROPRIATION | \$ 46,000,000 |
| Appropriated from: | |
| Federal revenues: | |
| Coronavirus state fiscal recovery fund | 23,000,000 |
| State general fund/general purpose | \$ 23,000,000 |
| Sec. 115. DEPARTMENT OF STATE | |
| (1) APPROPRIATION SUMMARY | |
| GROSS APPROPRIATION | \$ 11,575,000 |
| Interdepartmental grant revenues: | |
| Total interdepartmental grants and | |
| intradepartmental transfers | 0 |
| ADJUSTED GROSS APPROPRIATION | \$ 11,575,000 |



| Federal revenues: | |
|---|------------------|
| Total federal revenues | 0 |
| Special revenue funds: | |
| Total local revenues | 0 |
| Total private revenues | 0 |
| Total other state restricted revenues | 11,575,000 |
| State general fund/general purpose | \$ 0 |
| (2) CUSTOMER DELIVERY SERVICES | |
| Branch operations | \$ 75,000 |
| GROSS APPROPRIATION | \$ 75,000 |
| Appropriated from: | |
| Special revenue funds: | |
| Transportation administration collection fund | 75,000 |
| State general fund/general purpose | \$ 0 |
| (3) ELECTION REGULATION | |
| Election administration and services | \$ 11,500,000 |
| GROSS APPROPRIATION | \$ 11,500,000 |
| Appropriated from: | |
| Special revenue funds: | |
| Election administration support fund | 11,500,000 |
| State general fund/general purpose | \$ 0 |
| Sec. 116. DEPARTMENT OF STATE POLICE | |
| (1) APPROPRIATION SUMMARY | |
| GROSS APPROPRIATION | \$ 21,890,000 |
| Interdepartmental grant revenues: | |
| Total interdepartmental grants and | |
| intradepartmental transfers | 0 |
| ADJUSTED GROSS APPROPRIATION | \$ 21,890,000 |



| GROSS APPROPRIATION | \$ 7,000,00 |
|--|-----------------|
| Information technology services and projects | \$ 7,000,00 |
| (4) INFORMATION TECHNOLOGY | |
| State general fund/general purpose | \$ |
| Michigan justice training fund | 1,190,00 |
| Special revenue funds: | |
| Appropriated from: | |
| GROSS APPROPRIATION | \$ 1,190,00 |
| Justice training grants | \$ 1,190,00 |
| STANDARDS | |
| (3) MICHIGAN COMMISSION ON LAW ENFORCEMENT | |
| State general fund/general purpose | \$ |
| State services fee fund | 2,500,00 |
| fees | 1,200,00 |
| Criminal justice information center service | |
| Special revenue funds: | |
| Appropriated from: | |
| GROSS APPROPRIATION | \$ 3,700,00 |
| Forensic science | 2,500,00 |
| Biometrics and identification | \$ 1,200,00 |
| (2) LAW ENFORCEMENT | |
| State general fund/general purpose | \$ 10,000,00 |
| Total other state restricted revenues | 11,890,00 |
| Total private revenues | |
| Total local revenues | |
| Special revenue funds: | |
| Total federal revenues | |



| Special revenue funds: | | |
|--|----------|---|
| Criminal justice information center service | | |
| fees | | 7,000,00 |
| State general fund/general purpose | \$ | |
| 5) ONE-TIME APPROPRIATIONS | | |
| Strategic training initiatives | \$ | 10,000,00 |
| GROSS APPROPRIATION | \$ | 10,000,00 |
| Appropriated from: | | |
| State general fund/general purpose | \$ | 10,000,00 |
| GROSS APPROPRIATION | \$ | 84 065 20 |
| (1) APPROPRIATION SUMMARY | <u> </u> | 84,065,20 |
| | Ŷ | 04,000,20 |
| Interdepartmental grant revenues: | ¥ | 04,003,20 |
| | Ŷ | |
| Interdepartmental grant revenues: | Ŷ | |
| Interdepartmental grant revenues: Total interdepartmental grants and | \$ | |
| Interdepartmental grant revenues: Total interdepartmental grants and intradepartmental transfers | | |
| Interdepartmental grant revenues: Total interdepartmental grants and intradepartmental transfers ADJUSTED GROSS APPROPRIATION | | 84,065,20 |
| Interdepartmental grant revenues: Total interdepartmental grants and intradepartmental transfers ADJUSTED GROSS APPROPRIATION Federal revenues: | | 84,065,20 |
| Interdepartmental grant revenues: Total interdepartmental grants and intradepartmental transfers ADJUSTED GROSS APPROPRIATION Federal revenues: Total federal revenues | | 84,065,20 |
| Interdepartmental grant revenues: Total interdepartmental grants and intradepartmental transfers ADJUSTED GROSS APPROPRIATION Federal revenues: Total federal revenues Special revenue funds: | | 84,065,20 |
| Interdepartmental grant revenues: Total interdepartmental grants and intradepartmental transfers ADJUSTED GROSS APPROPRIATION Federal revenues: Total federal revenues Special revenue funds: Total local revenues | | 84,065,20 |
| Interdepartmental grant revenues: Total interdepartmental grants and intradepartmental transfers ADJUSTED GROSS APPROPRIATION Federal revenues: Total federal revenues Special revenue funds: Total local revenues Total local revenues | | 84,065,20 23,877,10 |
| Interdepartmental grant revenues: Total interdepartmental grants and intradepartmental transfers ADJUSTED GROSS APPROPRIATION Federal revenues: Total federal revenues Special revenue funds: Total local revenues Total private revenues Total other state restricted revenues | \$ | 84,065,20 23,877,10 |
| Interdepartmental grant revenues: Total interdepartmental grants and intradepartmental transfers ADJUSTED GROSS APPROPRIATION Federal revenues: Total federal revenues Special revenue funds: Total local revenues Total private revenues Total other state restricted revenues State general fund/general purpose | \$ | 84,065,20 23,877,10 60,188,10 2,108,00 |



| State general fund/general purpose | \$ 2,108,000 |
|--|--|
| 3) ONE-TIME APPROPRIATIONS | |
| Actuarial study | \$ 500,000 |
| IIJA - state and local cybersecurity grant | |
| program | 31,457,200 |
| Make it in Michigan | 50,000,000 |
| GROSS APPROPRIATION | \$ 81,957,200 |
| Appropriated from: | |
| Federal revenues: | |
| Infrastructure investment and jobs act fund | 23,877,100 |
| State general fund/general purpose | \$ 58,080,100 |
| (1) APPROPRIATION SUMMARY | 105 640 500 |
| GROSS APPROPRIATION | \$ 125,648,700 |
| (1) APPROPRIATION SUMMARY | \$ 125,648,700 |
| (1) APPROPRIATION SUMMARY GROSS APPROPRIATION | \$ 125,648,700 |
| (1) APPROPRIATION SUMMARY GROSS APPROPRIATION Interdepartmental grant revenues: | \$ |
| <pre>(1) APPROPRIATION SUMMARY GROSS APPROPRIATION Interdepartmental grant revenues: Total interdepartmental grants and</pre> | \$ (|
| <pre>(1) APPROPRIATION SUMMARY GROSS APPROPRIATION Interdepartmental grant revenues: Total interdepartmental grants and intradepartmental transfers</pre> | (|
| <pre>(1) APPROPRIATION SUMMARY GROSS APPROPRIATION Interdepartmental grant revenues: Total interdepartmental grants and intradepartmental transfers ADJUSTED GROSS APPROPRIATION</pre> | 125,648,700 |
| <pre>(1) APPROPRIATION SUMMARY GROSS APPROPRIATION Interdepartmental grant revenues: Total interdepartmental grants and intradepartmental transfers ADJUSTED GROSS APPROPRIATION Federal revenues:</pre> | 125,648,70 |
| <pre>(1) APPROPRIATION SUMMARY GROSS APPROPRIATION Interdepartmental grant revenues: Total interdepartmental grants and intradepartmental transfers ADJUSTED GROSS APPROPRIATION Federal revenues: Total federal revenues</pre> | 125,648,70 125,648,70 |
| <pre>(1) APPROPRIATION SUMMARY GROSS APPROPRIATION Interdepartmental grant revenues: Total interdepartmental grants and intradepartmental transfers ADJUSTED GROSS APPROPRIATION Federal revenues: Total federal revenues Special revenue funds:</pre> | 125,648,700 |
| <pre>(1) APPROPRIATION SUMMARY GROSS APPROPRIATION Interdepartmental grant revenues: Total interdepartmental grants and intradepartmental transfers ADJUSTED GROSS APPROPRIATION Federal revenues: Total federal revenues Special revenue funds: Total local revenues</pre> | 125,648,700 (125,648,700 125,648,700 ((((((|



| 1 | State trunkline federal aid and road and bridge | | |
|----|---|-----|-------------|
| 2 | construction | \$ | 124,099,900 |
| 3 | GROSS APPROPRIATION | \$ | 124,099,900 |
| 4 | Appropriated from: | | |
| 5 | Federal revenues: | | |
| 6 | Federal aid - transportation programs | | 124,099,900 |
| 7 | State general fund/general purpose | \$ | 0 |
| 8 | (3) INTERCITY PASSENGER | | |
| 9 | Rail operations and infrastructure | \$ | 1,548,800 |
| 10 | GROSS APPROPRIATION | \$ | 1,548,800 |
| 11 | Appropriated from: | | |
| 12 | Federal revenues: | | |
| 13 | Federal aid - transportation programs | | 1,548,800 |
| 14 | State general fund/general purpose | \$ | 0 |
| 15 | Sec. 119. DEPARTMENT OF TREASURY | | |
| 16 | (1) APPROPRIATION SUMMARY | | |
| 17 | Full-time equated classified positions | 4.0 | |
| 18 | GROSS APPROPRIATION | \$ | 18,099,000 |
| 19 | Interdepartmental grant revenues: | | |
| 20 | Total interdepartmental grants and | | |
| 21 | intradepartmental transfers | | 0 |
| 22 | ADJUSTED GROSS APPROPRIATION | \$ | 18,099,000 |
| 23 | Federal revenues: | | |
| 24 | Total federal revenues | | 0 |
| 25 | Special revenue funds: | | |
| 26 | Total local revenues | | 0 |
| 27 | Total private revenues | | 0 |
| 28 | Total other state restricted revenues | | 3,400,000 |



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| State general fund/general purpose | \$ | 14,699,000 |
|---|--------|------------|
| (2) LOCAL GOVERNMENT PROGRAMS | | |
| Full-time equated classified positions | 4.0 | |
| Supervision of the general property tax law | | |
| FTES | 4.0 \$ | 445,000 |
| GROSS APPROPRIATION | \$ | 445,000 |
| Appropriated from: | | |
| State general fund/general purpose | \$ | 445,000 |
| (3) TAX PROGRAMS | | |
| Office of revenue and tax analysis | \$ | 150,000 |
| Tax processing | | 250,000 |
| GROSS APPROPRIATION | \$ | 400,000 |
| Appropriated from: | | |
| Special revenue funds: | | |
| Qualified heavy equipment rental personal | | |
| property exemption reimbursement fund | | 400,000 |
| State general fund/general purpose | \$ | 0 |
| (4) GRANTS | | |
| Qualified heavy equipment rental personal | | |
| property exemption reimbursement distribution | \$ | 3,000,000 |
| GROSS APPROPRIATION | \$ | 3,000,000 |
| Appropriated from: | | |
| Special revenue funds: | | |
| Qualified heavy equipment rental personal | | |
| property exemption reimbursement fund | | 3,000,000 |
| State general fund/general purpose | \$ | 0 |



| Treasury operations information and technology | | |
|--|----------|-----------|
| services and projects | \$ | 929,00 |
| GROSS APPROPRIATION | \$ | 929,00 |
| Appropriated from: | | |
| State general fund/general purpose | \$ | 929,00 |
| (6) ONE-TIME APPROPRIATIONS | | |
| Earned income tax credit implementation | \$ | 925,00 |
| Election administration support fund | | 11,500,00 |
| Implementation of the roll back of the | | |
| retirement tax | | 900,00 |
| GROSS APPROPRIATION | \$ | 13,325,00 |
| Appropriated from: | | |
| PART 2 | | |
| | | |
| PROVISIONS CONCERNING APPROPRIATIONS | | |
| FOR FISCAL YEAR 2022-2023 | | |
| <u>GENERAL SECTIONS</u> | the etc | ** • |
| Sec. 201. Pursuant to section 30 of article IX of | | |
| constitution of 1963, total state spending from state s | | under |
| part 1 for the fiscal year ending September 30, 2023 is | | a ha |
| (\$41,705,900.00) and total state spending from state so | | |
| paid to local units of government is (\$35,375,600.00). statement below identifies appropriations from which sp | | |
| | benaring | 10 |
| local units of government will occur: | | |
| DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND | | |
| ENERGY | | |



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| Subtotal | \$ 100,000,000 |
|---|--------------------|
| DEPARTMENT OF HEALTH AND HUMAN SERVICES | |
| Autism services | \$ (16,929,100 |
| Certified community behavioral health clinic | |
| demonstration | 553,700 |
| Child care fund | (27,522,300 |
| Court-appointed guardian reimbursements | (200,000 |
| Health homes | (1,737,10) |
| Healthy homes program | (841,000 |
| Healthy Michigan plan - behavioral health | 3,355,000 |
| Medicaid mental health services | (92,114,60 |
| Medicaid substance use disorder services | (4,130,20 |
| Subtotal | \$ (139,565,600 |
| DEPARTMENT OF STATE POLICE | |
| Justice training grants | \$ 1,190,00 |
| Subtotal | \$ 1,190,00 |
| DEPARTMENT OF TREASURY | |
| Qualified heavy equipment rental personal | |
| property exemption reimbursement distribution | \$ 3,000,00 |
| Subtotal | \$ 3,000,00 |
| TOTAL | \$ (35,375,60 |

24 boards, offices, and programs for which appropriations are made

25 under this part and part 1 are subject to the management and budget

26 act, 1984 PA 431, MCL 18.1101 to 18.1594.

27 Sec. 203. Funds appropriated in part 1 are subject to
28 applicable federal audit and reporting requirements. Prompt action
29 shall be taken if instances of noncompliance are identified,



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including noncompliance identified in an audit finding. If any instance of noncompliance is identified, including noncompliance identified in an audit finding, the state budget director must take necessary and immediate action to rectify it. The state budget director must notify the senate and house appropriations committees and the senate and house fiscal agencies when an instance of noncompliance is identified.

8 Sec. 204. Federal COVID relief funding authorized through either the federal coronavirus response and relief supplemental 9 10 appropriations act, 2021, division M of Public Law 116-260, the 11 American rescue plan act of 2021, Public Law 117-2, the infrastructure investment and jobs act, Public Law 117-58, or the 12 inflation reduction act of 2022, Public Law 117-169, must be 13 14 allocated and expended in a manner consistent with federal rules 15 and regulations.

Sec. 205. The state budget director must report on the status of funds appropriated in part 1, and all funds appropriated related to the coronavirus relief effort, to the senate and house appropriations committees and the senate and house fiscal agencies on a monthly basis until all funds are exhausted.

21

22 DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Sec. 301. Unexpended funds appropriated in part 1 for CRRSAA – farm stress program are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:



(a) The purpose of the project is to provide a stress 1 2 assistance program for individuals in farming or other agriculturerelated occupations. 3

(b) The project will be accomplished by utilizing state 4 employees or contracts with service providers, or both. 5

6 7

20

(c) The total estimated cost of the project is \$60,000.00. (d) The tentative completion date is September 30, 2025.

8 Sec. 302. Unexpended funds appropriated in part 1 for CRRSAA seafood processors pandemic response are designated as a work 9 10 project appropriation. Unencumbered or unallotted funds shall not 11 lapse at the end of the fiscal year and shall be available for 12 expenditure until the project has been completed. The following is in compliance with section 451a of the management and budget act, 13 14 1984 PA 431, MCL 18.1451a:

15 (a) The purpose of the project is to provide financial relief 16 to seafood processors.

17 (b) The project will be accomplished by utilizing state employees or contracts with service providers, or both. 18

19 (c) The total estimated cost of the project is \$200,000.00.

(d) The tentative completion date is September 30, 2025. 21 Sec. 303. Unexpended funds appropriated in part 1 for 22 emergency management are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at 23 24 the end of the fiscal year and shall be available for expenditure 25 until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 26 27 PA 431, MCL 18.1451a:

(a) The purpose of the project is to provide resources to 28 29 address PFAS in the agricultural environment.



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(b) The project will be accomplished by utilizing state
 employees or contracts with service providers, or both.

3

(c) The total estimated cost of the project is \$8,000,000.00.

4

(d) The tentative completion date is September 30, 2026.

Sec. 304. (1) From the funds appropriated in part 1 for fair
food network - double up food bucks, the department must work with
the fair food network to ensure that at least 80% of the funds
allocated to the double up food bucks program are used directly for
payments to participating vendors.

10 (2) The department must work with the department of health and11 human services to do all of the following:

12 (a) Notify recipients of food assistance program benefits that
13 food assistance program benefits can be accessed at farmers'
14 markets in this state with bridge cards.

15 (b) Notify recipients of food assistance program benefits
16 about the double up food bucks program that is administered by the
17 fair food network. Food assistance program recipients must receive
18 information about the double up food bucks program.

19 (3) The department must work with the fair food network to 20 expand access to the double up food bucks program in each of this 21 state's counties with grocery stores or farmers' markets that meet 22 program eligibility requirements.

Sec. 305. (1) From the funds appropriated in part 1 for fair food network - double up food bucks, the department must work with the fair food network to develop and implement a spending plan to ensure funds are distributed to support the nonfederal match required for the double up food bucks program.

28 (2) Unexpended funds appropriated in part 1 for fair food29 network - double up food bucks are designated as a work project



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appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

6 (a) The purpose of the project is to provide state funding to
7 the fair food network to leverage federal funds for the double up
8 food bucks program.

9 (b) The project will be accomplished by utilizing state10 employees or contracts with service providers, or both.

11 (c) The total estimated cost of the project is \$2,000,000.00.

12 (d) The tentative completion date is September 30, 2027.

13

14 DEPARTMENT OF ATTORNEY GENERAL

15 Sec. 351. From the funds appropriated in part 1 for job court, 16 the department is authorized to hire up to 20.0 limited-term 17 employees.

18

19 DEPARTMENT OF CIVIL RIGHTS

20 Sec. 401. Funds appropriated in part 1 for Native American 21 boarding school study must be used to perform a statewide study to 22 research the number of Native American children forced to attend 23 boarding schools in this state, the number of children who were abused, died, or went missing while at the schools, and the long-24 25 term impacts on the children and the families of children forced to attend the schools. Funds must be used to locate, analyze, and 26 27 preserve records and should work in concert, when appropriate, with the Federal Indian Boarding School Initiative. Funds must be used 28 29 to interview boarding school survivors, their family members, and a



broad cross-section of Michigan tribal representatives and experts 1 specializing in duration, health, and children and families with 2 the purpose of fully understanding the impacts of policies of 3 4 Native American child removal. The study must be completed and a final report provided not later than January 30, 2025. The final 5 6 report must include findings and recommendations to be shared with the public and this state. The department of civil rights may 7 8 contract with a university or other entity to carry out the requirements of this section. 9

10

11 DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY

Sec. 501. Unexpended funds appropriated in part 1 for executive direction are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

19 (a) The purpose of the project is to provide funding to create20 a comprehensive climate pollution plan.

(b) The project will be accomplished by utilizing stateemployees or contracts with service providers, or both.

23

(c) The total estimated cost of the project is \$3,000,000.00.

24

(d) The tentative completion date is September 30, 2027.

25 Sec. 502. From the funds appropriated in part 1 for executive 26 direction, the department is authorized to hire 3.0 limited-term 27 employees to implement the climate pollution reduction grants 28 program.

29

Sec. 503. Unexpended funds appropriated in part 1 for air



quality programs are designated as a work project appropriation.
Unencumbered or unallotted funds shall not lapse at the end of the
fiscal year and shall be available for expenditure until the
project has been completed. The following is in compliance with
section 451a of the management and budget act, 1984 PA 431, MCL
18.1451a:

7 (a) The purpose of the project is to develop, research, and
8 improve air quality and reduce localized pollution and health
9 impacts.

10 (b) The project will be accomplished by utilizing state11 employees or contracts with service providers, or both.

12

(c) The total estimated cost of the project is \$673,200.00.

13 (d) The tentative completion date is September 30, 2027.

Sec. 504. Unexpended funds appropriated in part 1 for energy efficiency revolving fund are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to provide funding for
energy efficiency and savings opportunities for homeowners and
businesses, as approved by the United States Department of Energy.

24 (b) The project will be accomplished by utilizing state25 employees or contracts with service providers, or both.

(c) The total estimated cost of the project is \$8,400,000.00.
(d) The tentative completion date is September 30, 2027.
Sec. 505. (1) From the funds appropriated in part 1 for
environmental sustainability and stewardship, \$43,042,100.00 shall



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be used to provide grant assistance to Michigan's public utilities and other entities eligible for funding under section 40101(d) of the infrastructure investment and jobs act, Public Law 117-58, requirements for grid resiliency.

5 (2) Unexpended funds appropriated in part 1 for environmental
6 sustainability and stewardship are designated as a work project
7 appropriation. Unencumbered or unallotted funds shall not lapse at
8 the end of the fiscal year and shall be available for expenditure
9 until the project has been completed. The following is in
10 compliance with section 451a of the management and budget act, 1984
11 PA 431, MCL 18.1451a:

(a) The purpose of the project is to provide grant assistance
to Michigan's public utilities and other entities eligible for
funding under section 40101(d) of the infrastructure investment and
jobs act, Public Law 117-58, requirements for grid resiliency.

16 (b) The project will be accomplished by utilizing state17 employees or contracts with service providers, or both.

18

(c) The total estimated cost of the project is \$43,042,100.00.

19

(d) The tentative completion date is September 30, 2027.

Sec. 506. (1) From the funds appropriated in part 1 for environmental sustainability and stewardship, \$11,000,000.00 shall be used to provide grant assistance to Michigan's public and private sectors as approved by the United States Department of Energy for this state's energy program.

(2) Unexpended funds appropriated in part 1 for environmental sustainability and stewardship are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure until the project has been completed. The following is in



compliance with section 451a of the management and budget act, 1984
 PA 431, MCL 18.1451a:

3 (a) The purpose of the project is to provide grant assistance
4 to Michigan's public and private sectors as approved by the United
5 States Department of Energy for this state's energy program.

6 (b) The project will be accomplished by utilizing state7 employees or contracts with service providers, or both.

8

9

(c) The total estimated cost of the project is \$11,000,000.00.(d) The tentative completion date is September 30, 2027.

Sec. 507. (1) From the funds appropriated in part 1 for environmental sustainability and stewardship, \$1,000,000.00 shall be used to provide assistance to Michigan communities with environmental justice programs, including, but not limited to, addressing pollution prevention, monitoring, and other remediation activities as approved by the federal Environmental Protection Agency.

17 (2) Unexpended funds appropriated in part 1 for environmental
18 sustainability and stewardship are designated as a work project
19 appropriation. Unencumbered or unallotted funds shall not lapse at
20 the end of the fiscal year and shall be available for expenditure
21 until the project has been completed. The following is in
22 compliance with section 451a of the management and budget act, 1984
23 PA 431, MCL 18.1451a:

(a) The purpose of the project is to provide assistance to
Michigan communities with environmental justice programs,
including, but not limited to, addressing pollution prevention,
monitoring, and other remediation activities as approved by the
federal Environmental Protection Agency.

29

(b) The project will be accomplished by utilizing state



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employees or contracts with service providers, or both.

2

(c) The total estimated cost of the project is \$1,000,000.00.(d) The tentative completion date is September 30, 2027.

3

Sec. 508. Unexpended funds appropriated in part 1 for solid
waste management program are designated as a work project
appropriation. Unencumbered or unallotted funds shall not lapse at
the end of the fiscal year and shall be available for expenditure
until the project has been completed. The following is in
compliance with section 451a of the management and budget act, 1984
PA 431, MCL 18.1451a:

11 (a) The purpose of the project is to support implementation of12 the department's coal combustion residuals permitting program.

13 (b) The project will be accomplished by utilizing state14 employees or contracts with service providers, or both.

15

(c) The total estimated cost of the project is \$775,000.00.

16 (d) The tentative completion date is September 30, 2027.
17 Sec. 509. Unexpended funds appropriated in part 1 for
18 AmeriCorps and office of climate and energy are designated as a

work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

24 (a) The purpose of the project is to support a climate-focused25 AmeriCorps program.

(b) The project will be accomplished by utilizing stateemployees or contracts with service providers, or both.

28 29 (c) The total estimated cost of the project is \$2,174,800.00.

(d) The tentative completion date is September 30, 2027.



Sec. 510. (1) Funds appropriated in part 1 for ARP - propane resiliency enhancement plan must support efforts to ensure the adequacy of supply and affordability of pricing for residential and commercial consumers in this state who rely on propane as a primary energy source or as part of their preparedness and continuity plans.

7 (2) Funds must be allocated as follows to support the8 following initiatives:

9 (a) \$5,000,000.00 to develop and expand the storage capacity
10 of wholesale and retail propane suppliers for transport and
11 distribution through rail or other means.

12 (b) \$3,000,000.00 for storage and maintenance costs connected13 to expanded propane pipeline and fractionation capacity.

14 (3) The department may explore the development of a strategic15 propane reserve that includes pipeline and fractionation capacity.

16 (4) The department must provide a report not later than
17 January 30, to the chairs of the senate and house appropriations
18 subcommittees, the senate and house fiscal agencies, and the state
19 budget office on the implementation of this program.

(5) Unexpended funds appropriated in part 1 for ARP - propane resiliency enhancement plan are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

27 (a) The purpose of the project is to ensure the adequacy of
28 supply and affordability of pricing for residential and commercial
29 consumers in Michigan who rely on propane as a primary energy



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source or as part of their preparedness and continuity plans.

2 (b) The projects will be accomplished by utilizing state
3 employees or contracts with service providers, or both.

4

5

(c) The total estimated cost of the project is \$8,000,000.00.(d) The tentative completion date is September 30, 2027.

6 Sec. 511. (1) Funds appropriated in part 1 for ARP - water 7 infrastructure projects and awarded for lead service line 8 replacement shall be used to support lead line replacement and associated activities, including, but not limited to, water main 9 10 replacement, to promote coordinated water infrastructure work in 11 overburdened and significantly overburdened communities as defined 12 under parts 53 and 54 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.5301 to 324.5316 and 324.5401 13 14 to 324.5418.

15 (2) From the funds appropriated in part 1 for ARP - water 16 infrastructure projects, \$18,100,000.00 shall be awarded for 17 community lead service line replacement projects as follows:

(a) \$10,000,000.00 to a lead service line replacement project
located in a city with a population of between 34,000 and 35,000 in
a county with a population of between 875,000 and 900,000 according
to the most recent federal decennial census that supports the
replacement of lead service lines.

(b) \$4,900,000.00 to a lead service line replacement project
located in a city with a population of between 17,500 and 18,000 in
a county with a population of between 1,750,000 and 1,800,000
according to the most recent federal decennial census that supports
the replacement of lead service lines.

(c) \$400,000.00 to a lead service line replacement project
located in a city with a population of between 4,750 and 5,250 in a



county with a population of between 1,750,000 and 1,800,000
 according to the most recent federal decennial census that supports
 the replacement of lead service lines.

4 (d) \$300,000.00 to a lead service line replacement project
5 located in a city with a population of between 2,000 and 2,500 in a
6 county with a population of between 370,000 and 375,000 according
7 to the most recent federal decennial census that supports the
8 replacement of lead service lines.

9 (e) \$2,500,000.00 to a city with a population of between
10 40,000 and 41,000 in a county with a population greater than
11 1,700,000 according to the most recent federal decennial census to
12 replace lead service lines in the city's water system.

13 (3) From the funds appropriated in part 1 for ARP - water
14 infrastructure projects, \$59,600,000.00 shall be awarded for
15 wastewater infrastructure projects as follows:

(a) \$10,000,000.00 to a wastewater treatment plant project
located in a township with a population of between 30,000 and
35,000 in a county with a population of between 105,000 and 110,000
according to the most recent federal decennial census that supports
the repair of wastewater treatment plants.

(b) \$10,000,000.00 to a county with a population of between
400,000 and 500,000 according to the most recent federal decennial
census for the construction of a digester at a wastewater facility
operated by the office of drain commissioner for that county.

25 (c) \$10,000,000.00 to the Downriver Utility Wastewater
26 Authority to support the upgrade and improvement of community
27 wastewater treatment plants.

28 (d) \$6,000,000.00 to a wastewater infrastructure project
29 located in a city with a population of between 8,000 and 9,000 in a



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county with a population of between 875,000 and 900,000 according
 to the most recent federal decennial census to support the
 wastewater infrastructure project.

4 (e) \$5,000,000.00 to a charter township with a population of
5 between 40,000 and 50,000 in a county with a population of between
6 800,000 and 900,000 according to the most recent federal decennial
7 census for phase 2 and phase 3 of a sewer interceptor project.

8 (f) \$5,000,000.00 to a county with a population of between
9 800,000 and 900,000 according to the most recent federal decennial
10 census for a sewer interceptor project that will reduce combined
11 sewer outflows into Lake St. Clair.

(g) \$5,000,000.00 to a wastewater treatment plant project located in a city with a population of between 8,500 and 9,000 in a county with a population of between 370,000 and 375,000 according to the most recent federal decennial census that supports the repairs of wastewater treatment plants.

(h) \$5,000,000.00 to a water authority serving a county with a
population of between 1,750,000 and 1,800,000 according to the most
recent federal decennial census to support sewer infrastructure
repairs.

(i) \$3,600,000.00 to a wastewater treatment plant project
located in a city with a population of between 3,500 and 4,000 in a
county with a population of between 370,000 and 375,000 according
to the most recent federal decennial census that supports the
repair of community wastewater treatment plants.

26 (4) From the funds appropriated in part 1 for ARP - water
27 infrastructure projects, \$71,700,000.00 shall be awarded for water
28 infrastructure projects as follows:

29

(a) \$25,000,000.00 to a water infrastructure project located



in a city with a population of between 40,000 and 45,000 in a county with a population of between 80,000 and 85,000 according to the most recent federal decennial census that supports water infrastructure projects.

5 (b) \$2,000,000.00 to a water infrastructure project located in
6 a city with a population of between 15,000 and 16,000 in a county
7 with a population of between 95,000 and 96,000 according to the
8 most recent federal decennial census that supports water
9 infrastructure repairs.

10 (c) \$39,700,000.00 to a city with a population of between 575 11 and 600 in a county with a population of between 8,000 and 12,000 12 according to the most recent federal decennial census for water and 13 sewer improvements including, lift stations, water line replacement 14 or extension, sewer line replacement or extension, water treatment 15 plant expansion and repair, or related water and sewer 16 infrastructure projects.

(d) \$5,000,000.00 to water infrastructure projects located in
a city with a population of between 28,000 and 28,500 in a county
with a population of between 1,750,000 and 1,800,000 according to
the most recent federal decennial census that supports water
infrastructure projects.

(5) Unexpended funds appropriated in part 1 for ARP - water infrastructure projects are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

29

(a) The purpose of the project is to fund water infrastructure



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1 projects.

2 (b) The project will be accomplished by utilizing state3 employees or contracts with service providers, or both.

4 (c) The total estimated cost of the project is5 \$233,200,000.00.

6 (d) The tentative completion date is September 30, 2027. 7 Sec. 512. (1) Funds appropriated in part 1 for contaminated 8 site cleanup shall be used for grants to municipalities to support the assessment and remediation of contaminated sites. Grants may be 9 10 used for investigation, remediation, monitoring, providing 11 alternative drinking water, groundwater protection, or other activities to reduce public health threats from contaminated sites, 12 subject to subsection (2). 13

14 (2) Grants awarded under this section may be used for any of15 the following activities:

16 (a) Remediation, remedial action, response activity, or17 removal activities at contaminated sites, as applicable.

18 (b) Monitoring environmental assessment or monitoring testing19 or sampling at or near contaminated sites.

20

(c) Environmental assessments.

21 (d) Vapor mitigation, pollution, emissions, or other22 engineered controls.

23 (e) Soil and groundwater monitoring.

24 (f) Hazardous substance removal or removal of unstable soils.

25 (g) PFAS investigation or mitigation.

26 (h) Third party oversight and administrative costs for the27 community.

28 (3) Subject to subsection (1) and (4), the department shall29 award grants under this section as follows:



(a) Not less than \$25,000,000.00 shall be awarded to address
 contaminated sites in communities with elevated environmental
 health burdens as identified by the department. The department
 shall develop guidelines to award and monitor funds.

5 (b) By not later than September 30, 2023, not less than
6 \$75,000,000.00 shall be awarded to a city with a population of
7 between 76,000 and 76,500 in a county with a population of between
8 1,000,000 and 1,500,000 according to the most recent federal
9 decennial census.

10 (4) Funds allocated under this section are subject to 11 applicable regulations and do not constitute a future guarantee of 12 permitting approval for any project.

13 (5) The department may expend not more than 1% of the funds
14 appropriated in part 1 for contaminated site cleanup for
15 administration of the grant program created in subsection (1).

16 (6) Unexpended funds appropriated in part 1 for contaminated 17 site cleanup are designated as a work project appropriation. 18 Unencumbered or unallotted funds shall not lapse at the end of the 19 fiscal year and shall be available for expenditure until the 20 project has been completed. The following is in compliance with 21 section 451a of the management and budget act, 1984 PA 431, MCL 22 18.1451a:

(a) The purpose of the project is to provide grants to localunits of government to perform environmental remediation.

(b) The project will be accomplished through grants to localunits of government.

27 (c) The total estimated cost of the project is28 \$100,000,000.00.

29

(d) The tentative completion date is September 30, 2027.



Sec. 513. Unexpended funds appropriated in part 1 for PFAS and
 emerging contaminants are designated as a work project
 appropriation. Unencumbered or unallotted funds shall not lapse at
 the end of the fiscal year and shall be available for expenditure
 until the project has been completed. The following is in
 compliance with section 451a of the management and budget act, 1984
 PA 431, MCL 18.1451a:

8 (a) The purpose of the project is to provide funding to
9 address emerging contaminants in small or disadvantaged
10 communities.

11 (b) The project will be accomplished by utilizing state12 employees or contracts with service providers, or both.

13 14 (c) The total estimated cost of the project is \$37,348,000.00.(d) The tentative completion date is September 30, 2027.

Sec. 514. From the funds appropriated in part 1 for PFAS and emerging contaminants, the department is authorized to hire 1.0 limited-term employee to implement the emerging contaminants in small or disadvantaged communities program.

19 Sec. 515. From the funds appropriated in part 1 for PFAS 20 remediation - airports, the department must support the purchase of 21 PFAS-free firefighting equipment or the cleaning of existing 22 equipment to remove PFAS for airports in this state.

23

24 DEPARTMENT OF HEALTH AND HUMAN SERVICES

Sec. 551. From the funds appropriated in part 1 for foster care payments, the department must allocate up to \$1,700,000.00 in Title IV-E passthrough funds for educational pilot programs to strengthen this state's child welfare workforce. The department must enter into contractual arrangements with state universities to



provide Bachelor of Social Work and Master of Social Work 1 educational training, including field placements and stipends for 2 tuition and educational expenses. In exchange, students completing 3 Title IV-E educational programs must be contractually obligated to 4 work for Michigan child welfare agencies for a minimum of 1 year. 5 6 The match for Title IV-E funds must be provided by the 7 participating universities from expenses incurred for training 8 child welfare students.

Sec. 552. (1) The department shall convene a workgroup that 9 10 includes representatives of the department, the Michigan 11 Guardianship Association, probate court judges that oversee cases 12 with court-appointed guardians, the Community Mental Health Association of Michigan, and the state budget office to develop a 13 14 funding method recommendation for clients for which a court-15 appointed quardian receives no fee. The department may use the 16 funds appropriated in part 1 for court-appointed quardian 17 reimbursements to support costs associated with the workgroup, including, but not limited to, consulting services. 18

19 (2) Unexpended funds appropriated in part 1 for court20 appointed guardian reimbursements are designated as a work project
21 appropriation. Unencumbered or unallotted funds shall not lapse at
22 the end of the fiscal year and shall be available for expenditure
23 until the project has been completed. The following is in
24 compliance with section 451a of the management and budget act, 1984
25 PA 431, MCL 18.1451a:

26 (a) The purpose of the project is to convene a workgroup to
27 develop a funding method recommendation for clients for which a
28 court-appointed guardian receives no fee.

29

(b) The project will be accomplished by utilizing state



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employees or contracts with service providers, or both.

2

(c) The total estimated cost of the project is \$200,000.00.

3

(d) The tentative completion date is September 30, 2027.

Sec. 553. In addition to the funds appropriated in part 1, the 4 5 department is authorized to receive and expend federal funds or 6 state restricted funds related to program changes made in 7 connection with new requirements documented in the Centers for 8 Medicare and Medicaid Services notice of proposed rulemaking entitled Medicaid Program; Ensuring Access to Medicaid Services or 9 10 Medicaid Program; Medicaid and Children's Health Insurance Program 11 (CHIP) Managed Care Access, Finance, and Quality released on May 3, 12 2023, 42 CFR parts 430, 438, and 457 [CMS-2439-P].

Sec. 554. Unexpended funds appropriated in part 1 for ARP cooperative agreement for emergency response are designated as a
work project appropriation. Unencumbered or unallotted funds shall
not lapse at the end of the fiscal year and shall be available for
expenditure until the project has been completed. The following is
in compliance with section 451a of the management and budget act,
1984 PA 431, MCL 18.1451a:

20 (a) The purpose of the project is to conduct activities
21 necessary to expand, train, and sustain a response-ready public
22 health workforce statewide.

23 (b) The project will be accomplished by utilizing state24 employees or contracts with service providers, or both.

(c) The total estimated cost of the project is \$29,704,600.00.
(d) The tentative completion date is September 30, 2027.
Sec. 555. (1) The ARP - home- and community-based services
projects fund is created within the department of treasury.

29



(2) The general fund appropriated in part 1 for ARP - home-

and community-based services projects fund shall be deposited into the ARP - home- and community-based services projects fund.

3 (3) The state treasurer shall direct the investment of the ARP
4 - home- and community-based services projects fund. Interest and
5 earnings from the investment of funds deposited in the ARP - home6 and community-based services projects fund shall be deposited in
7 the general fund.

8 (4) Funds in the ARP - home- and community-based services
9 projects fund at the close of the fiscal year shall remain in the
10 ARP - home- and community-based services projects fund and shall
11 not lapse to the general fund.

12 (5) From the funds deposited in the ARP - home- and community-13 based services projects fund under subsection (2), the department 14 shall expend the funds on activities to enhance, expand, or 15 strengthen home- and community-based services pursuant to section 16 9817 of the federal American rescue plan act of 2021, as follows:

17 (a) \$41,250,000.00 is allocated and appropriated, along with
18 any federal match for these funds, for adult home help respite
19 services.

20 (b) \$22,613,700.00 is allocated and appropriated, along with
21 any federal match for these funds, for home- and community-based
22 services eligibility expansion.

(c) \$22,530,000.00 is allocated and appropriated, along with
any federal match for these funds, for long-term care independent
options counseling.

26 (d) \$77,250,000.00 is allocated and appropriated, along with
27 any federal match for these funds, for direct care worker training,
28 credentialing, recruitment, support, and retention.

29

(e) \$1,051,800.00 is allocated and appropriated, along with



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1 any federal match for these funds, for supported employment.

2 (f) \$20,000,000.00 is allocated and appropriated, along with
3 any federal match for these funds, for program of all-inclusive
4 care for the elderly (PACE) infrastructure.

5 (g) \$5,000,000.00 is allocated and appropriated, along with
6 any federal match for these funds, for MIChoice presumptive
7 eligibility.

8 (6) Unexpended funds appropriated in subsection (5) for ARP 9 home- and community-based services projects fund are designated as
10 a work project appropriation. Unencumbered or unallotted funds
11 shall not lapse at the end of the fiscal year and shall be
12 available for expenditure until the project has been completed. The
13 following is in compliance with section 451a of the management and
14 budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to enhance, expand, or
strengthen home- and community-based services and supports pursuant
to section 9817 of the federal American rescue plan act of 2021.

18 (b) The project will be accomplished by utilizing state19 employees or contracts with service providers, or both.

20 (c) The total estimated cost of the project is21 \$275,000,000.00.

(d) The tentative completion date is September 30, 2027.
Sec. 556. (1) Funds appropriated in part 1 for ARP - local
water utility affordability must be used to support efforts by
community water systems to ensure the affordability of water.
Eligible expenditures from these funds must be income-based and
must include all of the following:

28 (a) Capping or lowering utility bills.

29 (b) Reducing consumer debt.



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(c) Improving in-home plumbing.

(d) Protecting participating residents from water shutoffs. 2 (2) Unexpended funds appropriated in part 1 for ARP - local 3 4 water utility affordability are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at 5 6 the end of the fiscal year and shall be available for expenditure 7 until the project has been completed. The following is in 8 compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a: 9

10 (a) The purpose of the project is to provide assistance to 11 low-income water utility consumers at risk of losing water service 12 for their home.

13 (b) The project will be accomplished by utilizing state14 employees or contracts with service providers, or both.

(c) The total estimated cost of the project is \$35,000,000.00.
(d) The tentative completion date is September 30, 2026.
Sec. 557. (1) Funds appropriated in part 1 for ARP preweatherization must be used to improve homes, reduce energy
usage, and lower utility bills.

(2) Unexpended funds appropriated in part 1 for ARP preweatherization are designated as a work project appropriation.
Unencumbered or unallotted funds shall not lapse at the end of the
fiscal year and shall be available for expenditure until the
project has been completed. The following is in compliance with
section 451a of the management and budget act, 1984 PA 431, MCL
18.1451a:

27 (a) The purpose of the project is to improve homes, reduce28 energy usage, and lower utility bills.

29

(b) The project will be accomplished by utilizing state



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employees or contracts with service providers, or both.

1 2

(c) The total estimated cost of the project is \$25,000,000.00.(d) The tentative completion date is September 30, 2026.

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9

Sec. 558. (1) From the funds appropriated in part 1 for ARP senior centers, the department shall allocate \$5,000,000.00 to a charter township with a population of between 40,000 and 50,000 in a county with a population of between 280,000 and 290,000 according to the most recent federal decennial census to construct a new senior and community center.

10 (2) Unexpended funds appropriated in part 1 for ARP - senior 11 centers are designated as a work project appropriation. 12 Unencumbered or unallotted funds shall not lapse at the end of the 13 fiscal year and shall be available for expenditure until the 14 project has been completed. The following is in compliance with 15 section 451a of the management and budget act, 1984 PA 431, MCL 16 18.1451a:

17 (a) The purpose of the project is to construct a new senior18 and community center.

19 (b) The project will be accomplished by utilizing state20 employees or contracts with service providers, or both.

21 22 (c) The total estimated cost of the project is \$5,000,000.00.(d) The tentative completion date is September 30, 2026.

Sec. 559. (1) From the funds appropriated in part 1 for ARP – senior centers, the department shall allocate \$4,500,000.00 to a city with a population of between 92,000 and 97,000 in a county with a population greater than 1,700,000 according to the most recent federal decennial census to relocate its senior center.

28 (2) Unexpended funds appropriated in part 1 for ARP - senior29 centers are designated as a work project appropriation.



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1 Unencumbered or unallotted funds shall not lapse at the end of the 2 fiscal year and shall be available for expenditure until the 3 project has been completed. The following is in compliance with 4 section 451a of the management and budget act, 1984 PA 431, MCL 5 18.1451a:

6 (a) The purpose of the project is to relocate a senior center.
7 (b) The project will be accomplished by utilizing state
8 employees or contracts with service providers, or both.

9

10

(c) The total estimated cost of the project is \$4,500,000.00.(d) The tentative completion date is September 30, 2026.

Sec. 560. (1) From the funds appropriated in part 1 for ARP senior centers, the department shall allocate \$8,500,000.00 to a school district that includes a city with a population of between 4,250 and 4,750 in a county with a population of between 350,000 and 400,000 according to the most recent federal decennial census for renovation and construction costs and programming establishment costs for a senior and community center.

18 (2) Unexpended funds appropriated in part 1 for ARP - senior
19 centers are designated as a work project appropriation.
20 Unencumbered or unallotted funds shall not lapse at the end of the
21 fiscal year and shall be available for expenditure until the
22 project has been completed. The following is in compliance with
23 section 451a of the management and budget act, 1984 PA 431, MCL
24 18.1451a:

25 (a) The purpose of the project is to renovate and establish26 programming for a senior and community center.

27 (b) The project will be accomplished by utilizing state28 employees or contracts with service providers, or both.

29

(c) The total estimated cost of the project is \$8,500,000.00.



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(d) The tentative completion date is September 30, 2026.

Sec. 561. (1) From the funds appropriated in part 1 for ARP senior centers, the department shall allocate \$10,000,000.00 to a school district that began in 1961 with its administrative office located in a charter township with a population of between 25,000 and 40,000 in a county with a population of between 105,000 and 110,000 according to the most recent federal decennial census to construct a new multigenerational center.

9 (2) Unexpended funds appropriated in part 1 for ARP - senior
10 centers are designated as a work project appropriation.
11 Unencumbered or unallotted funds shall not lapse at the end of the
12 fiscal year and shall be available for expenditure until the
13 project has been completed. The following is in compliance with
14 section 451a of the management and budget act, 1984 PA 431, MCL
15 18.1451a:

16 (a) The purpose of the project is to construct a new17 multigenerational center.

18 (b) The project will be accomplished by utilizing state19 employees or contracts with service providers, or both.

20 (c) The total estimated cost of the project is \$10,000,000.00.

(d) The tentative completion date is September 30, 2026.

Sec. 562. Unexpended funds appropriated in part 1 for ARP senior project fresh enhancement are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

29

21

(a) The purpose of the project is to create an electronic



implementation solution for senior project fresh, enhance nutrition
 education, and develop alternatives for communities without
 internet accessibility.

4 (b) The project will be accomplished by utilizing state5 employees or contracts with service providers, or both.

6

(c) The estimated cost of the project is \$1,200,000.00.

7

(d) The tentative completion date is September 30, 2027.

8 Sec. 563. Unexpended funds appropriated in part 1 for ARP 9 sexually transmitted disease prevention and control are designated
10 as work project appropriation. Unencumbered or unallotted funds
11 shall not lapse at the end of the fiscal year and shall be
12 available for expenditure until the project has been completed. The
13 following is in compliance with section 451a of the management and
14 budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to support training in new disease surveillance techniques, contractual costs, administrative costs, multimedia campaigns, and information technology activities supporting the Michigan integrated data application system for sexually transmitted infections and HIV.

20 (b) The project will be accomplished by utilizing state21 employees or contracts with service providers, or both.

22 23 (c) The total estimated cost of the project is \$27,696,800.00.(d) The tentative completion date is September 30, 2027.

Sec. 564. Unexpended funds appropriated in part 1 for ARP strengthening U.S. public health infrastructure, workforce, and
data systems are designated as a work project appropriation.
Unencumbered or unallotted funds shall not lapse at the end of the
fiscal year and shall be available for expenditure until the
project has been completed. The following is in compliance with



section 451a of the management and budget act, 1984 PA 431, MCL
 18.1451a:

3 (a) The purpose of the project is to support prevention,
4 preparedness, and response to emerging health threats, to improve
5 outcomes for other public health areas, and to ensure this state
6 has the people, services, and systems in place to promote and
7 protect public health.

8 (b) The project will be accomplished by utilizing state9 employees or contracts with service providers, or both.

10 11 (c) The total estimated cost of the project is \$80,880,600.00.(d) The tentative completion date is September 30, 2027.

Sec. 565. Unexpended funds appropriated in part 1 for ARP vaccine support are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

19 (a) The purpose of the project is to continue to support
20 immunization and vaccine efforts to address the COVID-19 pandemic
21 across this state.

(b) The project will be accomplished by utilizing stateemployees or contracts with service providers, or both.

24 25 (c) The total estimated cost of the project is \$36,095,900.00.(d) The tentative completion date is September 30, 2027.

Sec. 566. (1) Subject to subsection (2), funds appropriated in part 1 for behavioral health care services and facilities shall be allocated to a hospital located in a county with a population greater than 1,500,000 according to the most recent federal



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decennial census, with Medicaid-eligible patient volumes that are 50% or higher, and that has a level 1 verified pediatric trauma center.

4 (2) As a condition of receiving funds under this section, a
5 hospital must agree to decline, not to apply for, or in any other
6 way receive any funds the hospital would otherwise qualify for
7 under section 1965(1)(i) of article 6 of 2022 PA 166.

8

9 JUDICIARY

Sec. 576. Unexpended funds appropriated in part 1 for juvenile justice data management project are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

17 (a) The purpose of the project is to establish a juvenile
18 probation data software application that has the ability to
19 interface and connect with the larger statewide judicial case
20 management system.

(b) The project will be accomplished by utilizing stateemployees or contracts with service providers, or both.

23 (c) The total estimated completion cost of the project is24 \$10,000,000.00.

25 (d) The tentative completion date is September 30, 2025.

26

27 DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY

28 Sec. 601. (1) Funds appropriated in part 1 for tri-share child29 care program must be awarded for continuation of the child care



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facilitator pilot project originally initiated and funded in
 section 1047(31) of article 5 of 2020 PA 166.

3 (2) Funds must be used to fund existing child care facilitator
4 hubs. The department may fund new child care facilitator hubs if
5 sufficient funding exists to support all existing hubs, including
6 hubs currently funded with private revenue. Adding new hubs must
7 increase the number of participating counties or serve statewide
8 employers.

9 (3) Any child care facilitator receiving funds under this
10 section must be a nonprofit, limited liability company, C11 corporation, S-corporation, or sole proprietor.

12 (4) Not more than \$200,000.00 may be used for administration13 of the program.

14 Sec. 602. Up to \$500,000,000.00 from the strategic outreach 15 and attraction reserve fund is appropriated to the strategic 16 outreach and attraction reserve fund established in section 4 of 17 the Michigan trust fund act, 2000 PA 489, MCL 12.254. Funds appropriated in this section must be used to support activities 18 under section 88s or 88t of the Michigan strategic fund act, 1984 19 20 PA 270, MCL 125.2088s and 125.2088t, after they have been 21 transferred to another line item under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393. Under section 22 4(2) of the Michigan trust fund act, 2000 PA 489, MCL 12.254, funds 23 appropriated under this section that are not restricted, obligated, 24 25 or committed at the close of the fiscal year must lapse to the 26 general fund.

Sec. 603. In addition to the funds appropriated in part 1,
there is appropriated an amount not to exceed \$500,000,000.00 for
state restricted contingency authorization for the department.



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These funds are not available for expenditure until they have been
 transferred to another line item in part 1 under section 393(2) of
 the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 604. (1) Funds appropriated in part 1 for revitalization
and placemaking program must be expended for projects as described
in section 696 of the income tax act of 1967, 1967 PA 281, MCL
206.696.

8 (2) Unexpended funds appropriated in part 1 for revitalization
9 and placemaking program are designated as a work project
10 appropriation. Unencumbered or unallotted funds shall not lapse at
11 the end of the fiscal year and shall be available for expenditure
12 until the project has been completed. The following is in
13 compliance with section 451a of the management and budget act, 1984
14 PA 431, MCL 18.1451a:

15 (a) The purpose of the project is to support revitalization16 and placemaking projects.

17 (b) The project will be accomplished by utilizing state18 employees, the Michigan economic development corporation, or19 contracts.

20 (c) The total estimated cost of the project is \$50,000,000.00.
21 (d) The tentative completion date is September 30, 2027.

Sec. 605. (1) Funds appropriated in part 1 for Michigan housing and community development program must be expended for projects as described in sections 58b and 58c of the state housing development authority act of 1966, 1966 PA 346, MCL 125.1458b and 125.1458c.

27 (2) Unexpended funds appropriated in part 1 for Michigan
28 housing and community development program are designated as a work
29 project appropriation. Unencumbered or unallotted funds shall not



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lapse at the end of the fiscal year and shall be available for
 expenditure until the project has been completed. The following is
 in compliance with section 451a of the management and budget act,
 1984 PA 431, MCL 18.1451a:

5 (a) The purpose of the project is to support housing projects
6 as authorized under sections 58b and 58c of the state housing
7 development authority act of 1966, 1966 PA 346, MCL 125.1458b and
8 125.1458c.

9 (b) The project will be accomplished by utilizing state10 employees or contracts with service providers, or both.

11 12 (c) The total estimated cost of the project is \$50,000,000.00.(d) The tentative completion date is September 30, 2027.

Sec. 606. (1) Funds appropriated in part 1 for ARP - Michigan 13 14 reconnect expansion to 21 must be used by the department for a 15 limited-time program supported with federal funds to provide last-16 dollar financial assistance to eligible individuals who are at 17 least 21 years of age and seeking associate degrees, industryrecognized certificates, or credentials. The program is intended to 18 19 respond to the COVID-19 public health emergency and its negative 20 impacts on college enrollment and learning for individuals not less 21 than 21 years of age and not more than 24 years of age attending 22 college. Funds appropriated in part 1 must be expended to award grants to eligible institutions consistent with the Michigan 23 reconnect grant act, 2020 PA 84, MCL 390.1701 to 390.1709, to 24 25 eligible students as defined in this section and to administer the program outlined in this section. 26

27 (2) Except as provided under subsection (3), the department
28 must develop and implement the limited-time and federally funded
29 program similar to requirements outlined in the Michigan reconnect



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1 grant recipient act, 2020 PA 68, MCL 390.1711 to 390.1723.

2 (3) To receive an initial grant under this section, an
3 eligible individual must meet both of the following requirements:

4 (a) Be not less than 21 years of age and not more than 24
5 years of age between October 1, 2023 and December 31, 2024 and have
6 had their education disrupted by COVID-19 by not having previously
7 earned an associate or bachelor's degree.

8 (b) Complete the application in a timely manner and in a form9 and manner determined by the department.

10 (4) The department must develop program guidelines and 11 eligibility criteria for the program and must post the information 12 on its publicly accessible website. Under federal regulations, the department must develop and implement an application process that 13 14 obligates grants to eligible individuals by December 31, 2024. The 15 department must expend obligated funds before December 31, 2026. If 16 funding in part 1 is not sufficient to fully award grants to all 17 eligible applicants, the department must make awards in the order in which applications are received. 18

19 (5) The department may use funds appropriated in part 1 for 20 outreach, enrollment support, and marketing of the program, as well 21 as for providing support services to enrolled program participants 22 to remove barriers to degree or credential completion.

(6) From the funds appropriated in part 1 for ARP - Michigan
reconnect expansion to 21, the department may use up to 7% for
administration, including hiring limited-term employees.

(7) If a student has enrolled in the program and has maintained eligibility through December 31, 2026, when federal funding expires, it is the intent of the department to find ways to continue supporting these students to facilitate associate degree



1 completion.

(8) Unexpended funds appropriated in part 1 for ARP - Michigan
reconnect expansion to 21 are designated as a work project
appropriation. Unencumbered or unallotted funds shall not lapse at
the end of the fiscal year and shall be available for expenditure
until the project has been completed. The following is in
compliance with section 451a of the management and budget act, 1984
PA 431, MCL 18.1451a:

9 (a) The purpose of the project is to provide last-dollar
10 financial assistance to eligible individuals who are at least 21
11 years old and seeking associate degrees, industry-recognized
12 certificates, or credentials.

13 (b) The project will be accomplished by utilizing state14 employees or contracts with service providers, or both.

15 16 (c) The total estimated cost of the project is \$70,000,000.00.(d) The tentative completion date is September 30, 2026.

17 Sec. 607. (1) Funds appropriated in part 1 for ARP - missing middle gap program must be used by the Michigan state housing 18 19 development authority to create a missing middle housing program to 20 increase the supply of housing stock, in response to the negative 21 economic impacts of the pandemic, for employees by providing cost 22 defrayment to developers investing in, constructing, or substantially rehabilitating properties that are targeted to 23 24 missing middle households.

25

(2) As used in this section:

26 (a) "Agreement" means an agreement between a developer and the27 authority pursuant to subsection (8).

28 (b) "Agreement counterparty" means the counterparty to an29 agreement, including the developer or any transferee or assignee of



1 the developer's rights and obligations under an agreement pursuant 2 to subsection (8).

3 (c) "Area median income" means the median income for the area
4 as published annually by the United States Department of Housing
5 and Urban Development, another governmental entity as selected by
6 the authority, or another research institution as selected by the
7 authority.

8 (d) "Attainable" means rent or a sale price resulting in a
9 final mortgage payment not higher than 30% of the gross annual
10 income of a missing middle household.

(e) "Authority" means the Michigan state housing development
authority created by the state housing development authority act of
1966, 1966 PA 346, MCL 125.1401 to 125.1499c.

(f) "Final mortgage payment" means a mortgage payment calculated by the developer that must include principal, interest, taxes, insurance, private mortgage insurance, association fees or lease payments, or fees related to participation in a community land trust in accordance with financing assumptions consistent with market conditions as determined by the program administrator.

(g) "Housing unit" means a dwelling of less than 2,000 square feet, available for sale or lease on a permanent or year-round basis, that has a permanent foundation, electrical, heating and cooling, plumbing, bathing and restroom facilities, kitchen, and sleeping spaces, all of which meet building code requirements sufficient to achieve a certificate of occupancy.

26 (h) "Local support" means 1 or a combination of the following27 forms of support provided by a local unit of government:

28 (i) Financial contributions or grants in an amount equal to or29 exceeding \$5,000.00.



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1 (ii) A tax abatement provided to a project in accordance with
2 state law.

3 (iii) Tax increment revenues captured by a local unit of
4 government and committed to a project in accordance with a tax
5 increment finance and development plan.

6 (*iv*) Land transferred from the local unit of government at a
7 cost of not more than \$1,000.00 per housing unit.

8 (v) Any other form of support provided by a local unit of
9 government determined by the program administrator to constitute
10 local support for purposes of this section.

(i) "Local unit of government" means a city, village, township, county, or any intergovernmental, metropolitan, or local department, agency, or authority, or other local political subdivision.

(j) "Missing middle household" or "missing middle households" means a household or households as defined by the authority. The authority's definition must be supported by housing data and comply with rules and regulations established by the American rescue plan act of 2021, Public Law 117-2, specifically all regulations and requirements around the use of the coronavirus state fiscal recovery fund.

(k) "Program administrator" means the executive director ofthe authority.

(*l*) "Project" means the construction or substantial
rehabilitation of 1 or more housing units made available at a price
or lease rate that is attainable to a missing middle household.

27 (m) "Qualified real estate developer" means a landbank, local28 government, or nonprofit or for-profit developer.

29

(n) "Rural community" means any geography designated by the



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United States Department of Agriculture Office of Rural Development
 as rural for purposes of its single-family housing guaranteed loan
 program.

4 (o) "Substantial rehabilitation" means rehabilitation of a
5 housing unit that requires a financial investment of at least
6 \$25,000.00.

7 (3) All of the following apply regarding the missing middle8 housing program:

9 (a) The missing middle housing program is created under the
10 jurisdiction and control of the authority and may be administered
11 by the authority in accordance with the provisions of this section.
12 In developing program guidelines and design, the authority must
13 receive the concurrence of the executive director of the state land
14 bank.

15 (b) The authority must expend funds under this section only
16 for the purposes of making awards as provided in subsection (4) and
17 paying the costs of administering the program.

18 (c) The authority must develop and implement the use of forms, 19 applications, agreements, and any other documents necessary or 20 appropriate to implement this section and carry out its duties 21 under this section.

(d) At least 30% of the dollar amount of awards under this
section must be allocated to projects in rural communities,
including, but not limited to, projects located in the Upper
Peninsula.

(e) Not more than 15% of the dollar amount of awards under
this section must be allocated to projects in any single city,
village, or township.

29

(4) All of the following apply regarding the approval and



1 award of a grant under this section:

2 (a) Subject to subdivision (b), upon satisfaction of the
3 conditions set forth in subsection (6), the program administrator
4 is required to set limits on the amount of missing middle funding
5 per unit a project can receive.

6 (b) The maximum amount that may be awarded to a project for a
7 housing unit under this section is limited to the actual labor and
8 material cost of construction or substantial rehabilitation of the
9 housing unit.

10 (5) To qualify as a developer under this section, the 11 developer must be a qualified real estate developer as defined in 12 this section and satisfy all of the following conditions:

13 (a) The developer must pass a criminal and civil background14 check of key employees satisfactory to the program administrator.

15 (b) The developer must not be under debarment with the United16 States government.

17 (c) The developer must demonstrate to the program 18 administrator that it has the capacity to complete the construction of the project, and that it has the ability to implement rent 19 20 restrictions and purchaser restrictions for the terms specified in the agreement for the project. The developer may contract with 1 or 21 more entities that will provide materials or services in order to 22 23 assist in meeting the capacity thresholds described in this 24 subdivision.

25 (6) All of the following conditions apply to a grant award26 under this section:

27 (a) To qualify for a grant under this section, a project must
28 meet all of the following conditions, as determined by the program
29 administrator:



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1 (i) The project must consist of new construction, substantial 2 rehabilitation, or a combination of both.

3 (ii) The developer must demonstrate site control, identify the 4 project general contractor, and provide a preliminary budget 5 reflecting the ability to complete the project.

6

(iii) The construction quality, design, and location of the 7 project must be appropriate for the area in which the project will 8 be developed. The program administrator may require preapproval of 9 designs and plans and may condition approval on certain minimum 10 design and quality of construction standards.

11 (iv) The developer must demonstrate that it has not received 12 and will not receive low-income housing tax credits for the 13 project.

14 (v) The developer must demonstrate that the project has 15 received or will receive local support.

16 (vi) The developer must propose a method or methods by which it 17 will ensure to the satisfaction of the program administrator that 18 each housing unit will remain attainable for a period of 10 years 19 for rental deals and 5 years for for-sale deals following the 20 disbursement of funds to the developer. The program administrator 21 shall work with developers to make efforts to keep properties 22 developed under this program attainable for missing middle 23 households beyond these initial timelines.

24 (b) Application for approval under this subsection must be 25 made in the form and manner prescribed by the program 26 administrator.

27 (7) To receive a distribution of funds from a grant approved under this section, a project must meet all of the following 28 29 conditions, as applicable:



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(a) A project must secure a certificate of occupancy within 24
 months from the date of execution of the agreement for the project.

3 (b) The developer may seek an extension of the time periods
4 described in this subsection, not to exceed a total development
5 time frame of 36 months, from the program administrator.

6 (c) The developer must have implemented the method or methods
7 approved to ensure a project is attainable as described in
8 subsection (6) (a) (vi).

9 (8) The terms and conditions for the distribution of awarded
10 funds must be set forth in an agreement between the agreement
11 counterparty and the program administrator as follows:

(a) The agreement may contain continuing obligations of the
agreement counterparty for the term of the agreement to ensure that
the project is attainable as described in subsection (6) (a) (vi).

(b) A developer may convey the project and transfer or assign the developer's rights and obligations under the related agreement to a third party only after the developer has satisfied the conditions of subsection (7) and received the distribution of grant funds.

20 (c) The agreement must require that the agreement counterparty 21 provide all of the following information to the program 22 administrator as of the date of the certificate of occupancy for 23 the project:

24 (i) Total number of total housing units developed within the25 project.

26 (*ii*) Number of housing units in the project qualifying for the27 grant.

- 28 (iii) Total square footage of project.
- 29 (*iv*) Total project costs.



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(v) Total project costs not arising from a grant under this
 section.

3 (d) The agreement must require that the agreement counterparty
4 provide the following information annually during the term of the
5 agreement:

6 (i) For a project consisting of housing units for sale, the
7 price of each housing unit within the project sold during the
8 reporting year.

9 (ii) For a project consisting of housing units for rent, each10 of the following:

(A) A statement of the rental rate of each housing unit forrent within the project during the reporting year.

13 (B) A statement of the income stated on tenant applications14 for the project during the reporting year.

15 (C) A statement of the occupancy rate of the project during 16 the reporting year.

17 (9) The program administrator may in any year adjust any
18 dollar amount provided in this section by a percentage equal to or
19 less than the Consumer Price Index for that year.

20 (10) The unexpended funds appropriated in part 1 for ARP -21 missing middle gap program are designated as a work project 22 appropriation. Any unencumbered or unallotted funds shall not lapse 23 at the end of the fiscal year and shall be available for 24 expenditures for projects under this section until the projects 25 have been completed. The following is in compliance with section 26 451a of the management and budget act, 1984 PA 431, MCL 18.1451a: 27 (a) The purpose of the project is to expand access to housing 28 stock for missing middle households.

29

(b) The project will be accomplished by utilizing state



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1 employees or contracts with service providers, or both.

2

(c) The total estimated cost of the project is \$10,000,000.00.(d) The tentative completion date is September 30, 2027.

3

Sec. 608. (1) Funds appropriated in part 1 for ARP - talent 4 5 action teams are appropriated to the Michigan strategic fund and 6 shall be granted or transferred to the Michigan economic 7 development corporation for operation of the talent action teams 8 fast track system. Funds shall be used by the Michigan strategic fund and Michigan economic development corporation to provide or 9 10 contract for services to provide specialized economic assistance to 11 qualified businesses that are locating or expanding in this state. 12 The Michigan strategic fund and Michigan economic development corporation shall collaborate with institutions of higher 13 14 education, community colleges, Michigan Works agencies, private 15 training providers, nonprofit entities, state agencies, and local 16 units of government to tailor talent solutions, provide customized 17 employee recruitment and screening, and provide workforce training for businesses that are locating or expanding in this state. 18

19 Services may include, but are not limited to, the following:

20 (a) Develop an easy-to-use internet-based gateway to qualified
21 businesses that clearly communicates talent and workforce resources
22 that are available to qualified businesses that are locating or
23 expanding in this state.

(b) Design of custom high-quality workforce training withinput from employers that may include employer-led collaboratives.

26 (c) Provide resources to assist in recruitment of talent to27 this state.

28 (d) Facilitate contracting with third parties to provide29 workforce training. Third parties may include 1 or more of the



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| 1 | following: |
|----|--|
| 2 | (i) Institutions of higher education. |
| 3 | (<i>ii</i>) Community colleges. |
| 4 | (<i>iii</i>) Michigan Works agencies. |
| 5 | (<i>iv</i>) Private training providers. |
| 6 | (v) Other workforce training entities. |
| 7 | (e) Recruitment and screening of job seekers on behalf of |
| 8 | qualified businesses. |
| 9 | (f) Human resource and project management support for |
| 10 | qualified businesses. |
| 11 | (g) Scholarships and resources for individuals qualifying for |
| 12 | in-demand occupations. |
| 13 | (2) Unexpended funds appropriated in part 1 for ARP - talent |
| 14 | action teams are designated as a work project appropriation. |
| 15 | Unencumbered or unallotted funds shall not lapse at the end of the |
| 16 | fiscal year and shall be available for expenditure until the |
| 17 | project has been completed. The following is in compliance with |
| 18 | section 451a of the management and budget act, 1984 PA 431, MCL |
| 19 | 18.1451a: |
| 20 | (a) The purpose of the project is to provide specialized |
| 21 | economic assistance to qualified businesses that are locating or |
| 22 | expanding in this state. |
| 23 | (b) The project will be accomplished by utilizing state |
| 24 | employees, the Michigan economic development corporation, or |
| 25 | contracts with service providers. |
| 26 | (c) The total estimated cost of the project is \$15,000,000.00 |
| 27 | (d) The tentative completion date is September 30, 2027. |
| 28 | Sec. 609. (1) Funds appropriated in part 1 for deployment and |
| 29 | access to broadband must be used to operate a program or programs, |
| | |



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consistent with the requirements of the broadband equity, access, and deployment (BEAD) program under title I of division F of the infrastructure investment and jobs act, Public Law 117-58, and any subsequent federal rules that apply to the program.

5 (2) After receiving funding to implement this section, and
6 after federal approval, the department of labor and economic
7 opportunity must allocate funds and satisfy requirements as
8 prescribed under this section.

9 (3) The department shall consider cooperatives, nonprofits,
10 public-private partnerships, private companies, public or private
11 utilities, public utility districts, or local governments for
12 eligibility to deploy and access broadband funds appropriated in
13 part 1 and shall not unduly favor any of these entities.

14 (4) By October 1 and March 1 of each year until the funds 15 appropriated in part 1 for deployment and access to broadband have 16 been fully expended, the department shall provide a report to the 17 senate and house appropriations committees and to the senate and house fiscal agencies on the status of the funds appropriated in 18 part 1 for deployment and access to broadband and allocated under 19 20 this section. The report must include, but is not limited to, all of the following: 21

(a) The amount of funds awarded or obligated at the time ofthe report.

24 (b) Programs developed and administered to implement this25 section.

26 (c) Department objectives and measurable outcomes used to27 monitor implementation.

28 (d) The number, amount, and type of awards issued to entities29 identified in subsection (3).



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(e) The type and long-term sustainability of broadband
 infrastructure funded.

3 (f) Implementation of digital equity and affordability4 initiatives to support funds.

5 (g) Community engagement and outreach activities undertaken to6 guide the allocation of funds.

7 (h) The status of high-speed broadband availability across8 this state.

9 (5) Unexpended funds appropriated in part 1 for deployment and 10 access to broadband are designated as a work project appropriation. 11 Unencumbered or unallotted funds shall not lapse at the end of the 12 fiscal year and shall be available for expenditure until the 13 project has been completed. The following is in compliance with 14 section 451a of the management and budget act, 1984 PA 431, MCL 15 18.1451a:

(a) The purpose of the project is to operate a program or
programs, consistent with the requirements of the broadband equity,
access, and deployment program under title I of division F of the
infrastructure investment and jobs act, Public Law 117-58, and any
subsequent federal rules that apply to the program.

(b) The project will be accomplished by utilizing state
employees, the Michigan economic development corporation, or
contracts with service providers.

24 (c) The total estimated cost of the project is25 \$1,600,000,000.00.

26 (d) The tentative completion date is September 30, 2027.
27 Sec. 610. Funds appropriated in part 1 for enhancement grants
28 must be allocated as follows:

29

(a) \$240,000.00 to a township with a population of between



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90,000 and 93,000 according to the most recent federal decennial
 census to complete the construction of a culvert project to expand
 pedestrian access to a neighborhood park.

4 (b) \$15,000,000.00 to a county with a population of between
5 370,000 and 380,000 according to the most recent federal decennial
6 census to supplement county funding for a recreation and community
7 center to expand accessibility to recreation, health and wellness
8 services, and supportive social services.

Sec. 611. Unexpended funds appropriated in part 1 for global 9 10 epicenter of mobility Detroit region - talent, proving, and 11 demonstration are designated as a work project appropriation. 12 Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure until the 13 14 project has been completed. The following is in compliance with 15 section 451a of the management and budget act, 1984 PA 431, MCL 16 18.1451a:

17 (a) The purpose of the project is to support proving, testing,18 and demonstration efforts in the advanced-mobility industry.

19 (b) The project will be accomplished by utilizing state20 employees or contracts with service providers, or both.

21

(c) The total estimated cost of the project is \$5,000,000.00.

22 (d) The tentative completion date is September 30, 2027. 23 Sec. 612. Unexpended funds appropriated in part 1 for office of global Michigan are designated as a work project appropriation. 24 25 Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure until the 26 27 project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 28 29 18.1451a:



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(a) The purpose of the project is to provide refugee
 resettlement benefits and services to support specific Ukrainian
 populations and other non-Ukrainian individuals, in accordance with
 federal law.

5 (b) The project will be accomplished by utilizing state
6 employees, the Michigan economic development corporation, or
7 contracts.

8

9

(c) The total estimated cost of the project is \$7,000,000.00.

(d) The tentative completion date is September 30, 2027.

Sec. 613. In addition to funds appropriated in part 1, private funds received by the department for the population commission are appropriated and may be expended for creation, implementation, and administration of the commission and its activities, with the goal of providing recommendations on how to increase this state's resident population.

Sec. 614. Funds appropriated in part 1 for road infrastructure grants must be used by the Michigan strategic fund to support road and other infrastructure projects associated with economic development projects. Funds appropriated in part 1 must be allocated as follows:

(a) \$18,200,000.00 for road and other infrastructure projects
associated with an economic development project located in a county
with a population of between 109,000 and 109,500 according to the
most recent federal decennial census.

(b) \$10,000,000.00 for road projects associated with an
economic development project located in a county with a population
of between 1,200,000 and 1,300,000 according to the most recent
federal decennial census.

29

Sec. 615. (1) Funds appropriated in part 1 for special events



and national convention attraction must be used by the Michigan
 strategic fund to promote this state as a destination for special
 events, including, but not limited to, national conventions,
 national conferences, major sporting events, or other significant
 events that would feature Michigan to a national audience.

6 (2) The Michigan strategic fund must develop program
7 guidelines for the use of these funds. Funds may be used to help
8 attract eligible special events and to support costs associated
9 with hosting eligible events. Eligible events must meet the
10 following requirements:

11 (a) The event must have a regular attendance of more than 500 12 people.

13 (b) The event must not have been hosted in Michigan during the14 2022 calendar year.

15 (c) Other eligibility criteria as determined by the Michigan16 strategic fund.

17 (3) Of the funds appropriated in part 1 for special events and
18 national convention attraction, \$2,000,000.00 must be used to
19 support an auto grand prix event located in a city with a
20 population greater than 600,000 according to the most recent
21 federal decennial census.

(4) Of the funds appropriated in part 1 for special events and
national convention attraction, \$250,000.00 must be used to support
a convention administered by the nation's largest nonpartisan
organization serving all 3 branches of state elected and appointed
officials.

27 (5) Unexpended funds appropriated in part 1 for special events
28 and national convention attraction are designated as a work project
29 appropriation. Unencumbered or unallotted funds shall not lapse at



1 the end of the fiscal year and shall be available for expenditure 2 until the project has been completed. The following is in 3 compliance with section 451a of the management and budget act, 1984 4 PA 431, MCL 18.1451a:

5 (a) The purpose of the project is to promote this state as a
6 destination for special events and support costs related to hosting
7 eligible events.

8 (b) The project will be accomplished by utilizing state9 employees or contracts with service providers, or both.

10

(c) The total estimated cost of the project is \$10,000,000.00.

11

(d) The tentative completion date is September 30, 2027.

Sec. 616. (1) Funds appropriated in part 1 for targeted energy investment must support efforts to restart a Michigan-based nuclear power generation facility capable of producing less than 1,000 megawatts that was in service as of January 1, 2022 but is not currently producing electricity.

17 (2) Funding appropriated in part 1 for targeted energy
18 investment is contingent on conditional commitments from the United
19 States Department of Energy for the support of efforts to restart
20 the facility.

(3) Funding must be used to repower a critical, carbon-free energy source and economic driver for this state. The legislature finds and declares the appropriation described in this section is for a public purpose, including providing for reliable, adequate, and available energy resources in this state.

26 (4) The department of labor and economic opportunity must
27 execute a grant agreement with the power generation facility
28 described in subsection (1). The grant funds, subject to subsection
29 (2), must be disbursed by the department of labor and economic



opportunity as determined by the grant agreement. The grant 1 agreement must provide that not more than 50% of the funds be 2 allocated as an advance payment, with the balance to be disbursed 3 when documentation has been provided by the recipient to the 4 satisfaction of the department of labor and economic opportunity 5 6 that the first disbursement has been fully expended. All remaining 7 funds must be disbursed quarterly on a reimbursement basis for eligible expenses as outlined in the grant agreement. The 8 department of labor and economic opportunity may also include other 9 10 provisions in the grant agreement, including, but not limited to, 11 the rescission of funds, reporting requirements, audit, record retention, and information requests, at its discretion. 12

(5) The department of labor and economic opportunity must 13 14 submit a report not later than September 30 to the senate and house 15 appropriations committees, the senate and house fiscal agencies, 16 and the state budget director on the overall status of this 17 investment, whether any federal funds have been committed by the 18 United States Department of Energy, the recipient and amount of state funds expended, and the timeline for the restart of the 19 20 facility.

(6) Unexpended funds in part 1 for targeted energy investment are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

27 (a) The purpose of the project is to provide financial support
28 for efforts to restart the nuclear power generation facility under
29 this section.



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(b) All funds will be distributed in accordance with this
 section and any grant guidelines or grant agreements required by
 the department of labor and economic opportunity.

4 (c) The project will be accomplished by utilizing state
5 employees or contracts with service providers, or both.

6 (d) The estimated cost of the project is \$150,000,000.00.
7 (e) The tentative completion date is September 30, 2027.
8 Sec. 617. From the funds appropriated in part 1, the
9 department may hire limited-term employees and may expend up to
10 2.5% of each of the appropriations for administrative
11 implementation and oversight of programs, unless otherwise
12 specified.

13

14 LEGISLATURE

Sec. 651. (1) Funds appropriated in part 1 for Michigan state capitol commission must be allocated as follows:

(a) \$5,000,000.00 to provide security staffing, infrastructure
improvements, and equipment, including, but not limited to, X-ray
machines, magnetometers, and video and audio equipment necessary to
implement a weapons ban, including a ban on concealed pistols under
1927 PA 372, MCL 28.421 to 28.435, in any building or portion of a
building under control of the Michigan state capitol commission.

(b) \$100,000.00 for the support of a Native American powwow.
The Michigan state capitol commission must distribute funds
received under this subsection as a grant to a state registered
vendor to operate the Native American powwow.

27 (2) Unexpended funds in part 1 for Michigan state capitol
28 commission are designated as a work project appropriation.
29 Unencumbered or unallotted funds shall not lapse at the end of the



1 fiscal year and shall be available for expenditure until the 2 projects have been completed. The following is in compliance with 3 section 451a of the management and budget act, 1984 PA 431, MCL 4 18.1451a:

5 (a) The purpose of the projects is to provide security in
6 buildings under control of the Michigan state capitol commission
7 and to operate the Native American powwow.

8 (b) The projects will be accomplished by utilizing state9 employees or contracts with service providers, or both.

10 (c) The estimated cost of the projects is \$5,100,000.00.
11 (d) The tentative completion date is September 30, 2027.

12

13 DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

14 Sec. 676. Funds appropriated in part 1 for Selfridge Air 15 National Guard base must be used to support costs of complying with 16 air installation compatible use zone program requirements and 17 projects to attract new aircraft flying missions to Selfridge Air National Guard base. Funding must be used for, but is not limited 18 to, improving roadway and vehicle access, environmental assessments 19 20 and studies, appraisals, repairs, maintenance, and capital 21 improvements to the runway and other infrastructure projects.

22

23 DEPARTMENT OF NATURAL RESOURCES

Sec. 701. In addition to the funds appropriated in part 1, the department may receive and expend funds from state restricted sources to pay vendor costs associated with administering sales of carbon offset credits.

28 Sec. 702. Unexpended funds appropriated in part 1 for Brandon29 Road interbasin project are designated as a work project



appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

6 (a) The purpose of the project is to support the state share
7 of nonfederal match for planning, engineering, and construction of
8 the Brandon Road interbasin project to keep invasive carp out of
9 the Great Lakes.

10 (b) The project will be accomplished by utilizing state11 employees or contracts with service providers, or both.

12 13 (c) The total estimated cost of the project is \$64,000,000.00.

(d) The tentative completion date is September 30, 2027.

14 Sec. 703. From the funds appropriated in part 1 for ARP -15 Belle Isle Park infrastructure, the department shall allocate 16 \$10,000,000.00 to a nonprofit organization organized under the laws 17 of this state that is exempt from federal income tax under section 501(c)(3) of the internal revenue code of 1986, 26 USC 501, and is 18 located in a city with a population greater than 600,000 according 19 20 to the most recent federal decennial census, for upgrades to heating, ventilation, and air conditioning systems at an aquarium 21 located in a city-owned park that is managed by this state. 22

Sec. 704. From the funds appropriated in part 1 for Flint State Park, \$22,200,000.00 is deposited to an endowment fund created to support Flint State Park that is managed by a 501(c)(3) tax-exempt public charity established in 1988 through the merger of The Flint Public Trust and the Flint Area Health Foundation. The remaining \$800,000.00 shall be used to support operations and maintenance at Flint State Park.



1

2 DEPARTMENT OF STATE

Sec. 751. (1) Funds appropriated in part 1 for election 3 administration and services and financed from the election 4 administration and support fund are available to implement the 5 6 provisions and requirements of Proposals 22-1 and 22-2 that include, but are not limited to, early voting, drop boxes, prepaid 7 8 postage, absent voting ballot tracking, a permanent absent voter list, and campaign finance reporting in compliance with section 4 9 10 of article II and section 10 of article IV of the state 11 constitution of 1963.

12 (2) Unexpended funds appropriated in part 1 for election 13 administration and services and financed from the election 14 administration and support fund for implementation of Proposals 22-15 1 and 22-2 are designated as a work project appropriation. 16 Unencumbered or unallotted funds shall not lapse at the end of the 17 fiscal year and shall be available for expenditure until the project has been completed. The following is in compliance with 18 19 section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a: 20

21 (a) The purpose of the project is to implement requirements of22 Proposals 22-1 and 22-2.

(b) The project will be accomplished by utilizing stateemployees or contracts with service providers, or both.

25 (c) The total estimated completion cost of the project is26 \$11,500,000.00.

27

(d) The tentative completion date is September 30, 2027.

28

29 DEPARTMENT OF STATE POLICE



Sec. 801. (1) Funds appropriated in part 1 for strategic
 training initiatives must be used to support nonbondable components
 of the proposed training infrastructure in anticipation of a future
 capital outlay project for the remainder of the intended project.
 The department must coordinate with the department of technology,
 management, and budget and the state building authority on the
 current and future planning and development of the project.

8 (2) Unexpended funds appropriated in part 1 for strategic
9 training initiatives are designated as a work project
10 appropriation. Unencumbered or unallotted funds shall not lapse at
11 the end of the fiscal year and shall be available for expenditure
12 until the project has been completed. The following is in
13 compliance with section 451a of the management and budget act, 1984
14 PA 431, MCL 18.1451a:

15 (a) The purpose of the project is to support strategic16 training initiatives.

17 (b) The project will be accomplished by utilizing state18 employees or contracts with service providers, or both.

19

(c) The estimated cost of the project is \$10,000,000.00.

(d) The tentative completion date is September 30, 2027.

21

22 DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

Sec. 851. (1) Funds appropriated in part 1 for actuarial study must be used to conduct a supplemental actuarial analysis for pension systems that have a proposed pension benefit change or proposed consolidation into another pension system. The supplemental actuarial analysis must be conducted and provided to the pension board in accordance with section 20h of the public employee retirement system investment act, 1965 PA 314, MCL



1 38.1140h.

(2) Unexpended funds appropriated in part 1 for actuarial
study are designated as a work project appropriation. Unencumbered
or unallotted funds shall not lapse at the end of the fiscal year
and shall be available for expenditure until the project has been
completed. The following is in compliance with section 451a of the
management and budget act, 1984 PA 431, MCL 18.1451a:

8 (a) The purpose of the project is to provide supplemental
9 actuarial analysis for pension systems that have a proposed pension
10 benefit change or proposed consolidation into another pension
11 system.

12 (b) The project will be accomplished by utilizing state13 employees or contracts with service providers, or both.

14

(c) The estimated cost of the project is \$500,000.00.

15 (d) The tentative completion date for the work project is16 September 30, 2027.

17 Sec. 852. Unexpended funds appropriated in part 1 for IIJA -18 state and local cybersecurity grant program are designated as a work project appropriation. Unencumbered or unallotted funds shall 19 20 not lapse at the end of the fiscal year and shall be made available 21 for expenditure in accordance with the infrastructure investment and jobs act, Public Law 117-58, as authorized by section 2220A of 22 the homeland security act of 2002, 6 USC 665g, and any other 23 applicable federal and state rules and regulations. The following 24 25 is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a: 26

27 (a) The purpose of the project is to support activities
28 related to the state and local cybersecurity grant program, which
29 include, but are not limited to, operating a cybersecurity planning



committee, developing or revising a federally approved cybersecurity plan, and administering grant awards.

(b) The project will be accomplished by utilizing state 3 4 employees or contracts with service providers, or both.

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(c) The total estimated cost of the project is \$31,457,200.00. (d) The tentative completion date is September 30, 2027. Sec. 853. (1) Funds appropriated in part 1 for make it in Michigan are available to leverage federal funding opportunities that include, but are not limited to, infrastructure, health, 9 10 public safety, mobility and electrification, climate and the 11 environment, economic development, or other funding opportunities

12 administered by the federal government. Funding opportunities may be in the form of formula or competitive-based grants, cooperative 13 14 agreements, or contracts, and may include funds contained in the 15 infrastructure investment and jobs act, Public Law 117-58, the 16 CHIPS act of 2022, division A of Public Law 117-167, the inflation 17 reduction act of 2022, Public Law 117-169, or any other federal 18 acts.

19 (2) Funds are available to provide for match requirements only 20 after other state resources or funds associated with the purpose of 21 the federal funding opportunity are exhausted. The match may be for 22 direct federal grants or to facilitate indirect participation in 23 other federal funding opportunities. Not more than \$10,000,000.00 shall be used to provide for technical assistance and support to 24 25 local units of government, state agencies, and other nonprofit entities that may be actively seeking or partnering with state 26 27 agencies in a federal funding opportunity as described in subsection (1). The department must develop program guidelines and 28 29 eligibility criteria for federal program match opportunities.



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(3) The Michigan infrastructure office, in collaboration with 1 2 the state budget director, must form an interagency evaluation committee that includes the department of environment, Great Lakes, 3 and energy, the department of labor and economic opportunity, the 4 5 state transportation department, the Michigan strategic fund, or 6 other entities at the discretion of the Michigan infrastructure 7 office, to develop program guidelines and selection criteria for 8 the disbursement of funds. The interagency evaluation committee must make recommendations to the director of the department and the 9 10 state budget director on the disbursement of funds.

(4) Unexpended funds appropriated in part 1 for make it in Michigan are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to leverage federal funding
opportunities that include, but are not limited to, support for
infrastructure, health, public safety, mobility and
electrification, climate and the environment, economic development,
or other programs or funding opportunities administered by the
federal government.

24 (b) The project will be accomplished by utilizing state25 employees or contracts with service providers, or both.

26 (c) The total estimated cost of the project is \$50,000,000.00.
27 (d) The tentative completion date is September 30, 2027.
28 Sec. 854. In addition to the funds appropriated in part 1, the

29 department may receive and expend funding from the Michigan law



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enforcement officers memorial monument fund as provided in the Michigan law enforcement officers memorial act, 2004 PA 177, MCL 28.781 to 28.786. Deposits made under this section and unencumbered funds are restricted revenues and must be carried over into succeeding fiscal years.

Sec. 855. The cost to construct the Schoolcraft College's
applied science renovation and expansion project, originally
authorized for construction in 2018 PA 618 and reauthorized in 2020
PA 66, is hereby reduced by \$1,806,000.00 to a new total project
cost of \$22,480,600.00 (total state building authority share
\$9,999,800.00; Schoolcraft College share \$12,480,600.00; state
general fund/general purpose share \$200.00).

Sec. 856. There is appropriated from state general fund/general purpose revenue, for the fiscal year ending September 30, 2023, beyond any amounts previously deposited, the sum of \$100,000,000.00 for deposit into the countercyclical budget and economic stabilization fund created in section 351 of the management and budget act, 1984 PA 431, MCL 18.1351.

19

20 DEPARTMENT OF TREASURY

Sec. 901. Revenue collected in the qualified heavy equipment rental personal property exemption reimbursement fund is appropriated and must be distributed under section 9 of the qualified heavy equipment rental personal property specific tax act, 2022 PA 35, MCL 211.1129.

Sec. 902. (1) Funds appropriated in part 1 for earned income tax credit implementation must be used to support implementation and administration related to expansion of the Michigan earned income tax credit. Funds may be used to provide services that



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include, but are not limited to, processing returns, mailing,
 printing, issuing supplemental checks to qualifying taxpayers, and
 handling correspondence.

4 (2) The department may utilize limited-term employees to
5 perform these functions for a term that ends when the funds
6 appropriated in part 1 are exhausted.

7 (3) Unexpended funds appropriated in part 1 for earned income
8 tax credit implementation are designated as a work project
9 appropriation. Unencumbered or unallotted funds shall not lapse at
10 the end of the fiscal year and shall be available for expenditure
11 until the project has been completed. The following is in
12 compliance with section 451a of the management and budget act, 1984
13 PA 431, MCL 18.1451a:

14 (a) The purpose of the project is to provide administrative
15 support related to implementation of expanding the Michigan earned
16 income tax credit.

17 (b) The project will be accomplished by utilizing state18 employees or contracts with service providers, or both.

19 20 (c) The total estimated cost of the project is \$925,000.00.

(d) The tentative completion date is September 30, 2027.

(4) As used in this section, "Michigan earned income tax
credit" means the credit under section 272 of the income tax act of
1967, 1967 PA 281, MCL 206.272.

24 Sec. 903. (1) The election administration support fund is25 created within the department of treasury.

26 (2) Funds may be spent from the election administration
27 support fund only on appropriation, or legislative transfer
28 pursuant to section 393(2) of the management and budget act, 1984
29 PA 431, MCL 18.1393.



(3) The state treasurer may receive money or other assets from
 any source for deposit into the election administration support
 fund. The state treasurer shall direct the investment of the
 election administration support fund. The state treasurer shall
 credit to the election administration support fund interest and
 earnings from the election administration support fund.

7 (4) Funds in the election administration support fund at the
8 close of the fiscal year remain in the election administration
9 support fund and do not lapse to the general fund.

10 (5) Funds appropriated in part 1 for election administration
11 support fund must be deposited in the election administration
12 support fund created under this section.

13 Sec. 904. (1) Funds appropriated in part 1 for implementation 14 of the rollback of the retirement tax must be used to support 15 implementation and administration related to the changes to part 1 16 of the income tax act of 1967, 1967 PA 281, MCL 206.1 to 206.532. 17 Funds may be used to provide services that include, but are not 18 limited to, costs associated with mailing, printing, or otherwise 19 issuing supplemental checks to taxpayers, processing returns, 20 handling correspondence with taxpayers, or any other activities 21 necessary to administer changes to the tax code.

(2) The department may utilize limited-term employees to
perform these functions for a term that ends when the funds
appropriated in part 1 are exhausted.

(3) Unexpended funds appropriated in part 1 for implementation
of the rollback of the retirement tax are designated as a work
project appropriation. Unencumbered or unallotted funds shall not
lapse at the end of the fiscal year and shall be available for
expenditure until the project has been completed. The following is



in compliance with section 451a of the management and budget act, 1 2 1984 PA 431, MCL 18.1451a: (a) The purpose of the project is to provide support for 3 4 implementation and administration related to changes to part 1 of the income tax act of 1967, 1967 PA 281, MCL 206.1 to 206.532. 5 (b) The project will be accomplished by utilizing state 6 employees or contracts with service providers, or both. 7 8 (c) The total estimated cost of the project is \$900,000.00. 9 (d) The tentative completion date is September 30, 2027. 10 11 REPEALERS 12 Sec. 1101. Section 802 of article 1 of 2022 PA 166 is 13 repealed. 14 Sec. 1102. Section 330 of article 5 of 2022 PA 166 is 15 repealed. 16 Sec. 1103. Section 421 of article 5 of 2022 PA 166 is 17 repealed. Sec. 1104. Section 818 of article 5 of 2022 PA 166 is 18 19 repealed. Sec. 1105. Section 1059 of article 5 of 2022 PA 166 is 20 21 repealed. 22



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