

# SCHOOL AID

## Summary of FY 2023-24 Enacted

### Public Act 103 of 2023 (Senate Bill 173, Article 1)

Analysts: Jacqueline Mullen and Noel Benson

	FY 2022-23 YTD as of 2/8/23	FY 2023-24 Enacted	Difference: Enacted From FY 2022-23 YTD	
			Amount	%
<b>IDG/IDT</b>	\$0	\$0	\$0	--
<b>Federal</b>	2,524,243,500	2,200,793,500	(323,450,000)	(12.8)
<b>Local</b>	0	0	0	--
<b>Private</b>	0	0	0	--
<b>Restricted</b>	16,966,472,900	19,170,957,800	2,204,484,900	13.0
<b>GF/GP</b>	124,200,000	87,900,000	(36,300,000)	(29.2)
<b>Gross</b>	<b>\$19,614,916,400</b>	<b>\$21,459,651,300</b>	<b>\$1,844,734,900</b>	<b>9.4</b>

**Notes:**

- (1) FY 2022-23 year-to-date figures include mid-year budget adjustments through February 8, 2023.
- (2) Appropriation figures for all years include all proposed appropriation amounts, including amounts designated as "one-time."

**Overview**

The School Aid budget makes appropriations to the state's 537 local school districts, 295 public school academies (PSAs), and 56 intermediate school districts (ISDs) for operations and certain categorical programs. It also appropriates funds to the Michigan Department of Education (MDE), Center for Educational Performance and Information (CEPI), and other entities to implement certain grants and other programs related to K-12 education.

<b>Major Budget Changes from FY 2022-23 Year-to-Date (YTD) Appropriations</b>	<b>FY 2022-23 Year-to-Date (as of 2/8/23)</b>	<b>FY 2023-24 Enacted Change</b>
<b>1. Foundation Allowance (Secs. 22a &amp; 22b)</b>	<b>Gross \$10,134,000,000</b>	<b>\$611,000,000</b>
Increases by \$611.0 million Gross to provide a \$458 (5.0%) increase in the per-pupil foundation allowance, from \$9,150 to \$9,608.	Restricted 10,133,609,300	611,354,300
	GF/GP \$390,700	(\$354,300)
<b>2. Foundation: Cyber Schools Reduction (Secs. 22a &amp; 22b)</b>	<b>Gross NA</b>	<b>(\$9,800,000)</b>
Maintains cyber school foundation allowances at \$9,150, for an estimated savings of \$9.8 million SAF.	Restricted NA	(9,800,000)
	GF/GP NA	\$0
<b>3. Enrollment Stabilization (Sec. 29) – NEW</b>	<b>Gross \$0</b>	<b>\$71,000,000</b>
Includes \$71.0 million Enrollment Stabilization Fund to provide districts with declining enrollment an amount equal to the difference between a two-year average blend and the district's FY 2023-24 pupil count, multiplied by the Target foundation allowance.	Restricted 0	71,000,000
	GF/GP \$0	\$0

**SCHOOL AID**

<b>Major Budget Changes from FY 2022-23 Year-to-Date (YTD) Appropriations</b>		<b>FY 2022-23 Year-to-Date (as of 2/8/23)</b>	<b>FY 2023-24 Enacted Change</b>
<b>4. Michigan Public School Employees Retirement System (MPERS) (Secs. 147a, 147c, 147e, &amp; 147f)</b>		<b>Gross \$2,964,650,000</b>	<b>(\$490,261,000)</b>
Removes one-time appropriations of \$1.0 billion SAF and \$140.4 million MPERS Retirement Obligation Reform Reserve Fund, and increases state support for K-12 MPERS costs by \$650.1 million Gross (\$50,000 GF/GP) for a total of \$2.5 billion Gross (\$600,000 GF/GP). Revises as follows:	Restricted	2,964,100,000	(490,311,000)
	GF/GP	\$550,000	\$50,000
<ul style="list-style-type: none"> <li>• Provides \$11.9 million one-time SAF to expand the allocation to offset a portion of costs for districts to also include ISDs and district libraries, to be distributed proportionally based on payroll (Sec 147a(3));</li> <li>• Provides \$215.8 million MPERS Retirement Obligation Reform Reserve Fund for the costs necessary to continue an accelerated reduction in the payroll growth assumption to 0.75% (an additional 50 basis points reduction from what is statutorily required) (Sec. 147c);</li> <li>• Provides \$48.5 million one-time SAF to reimburse districts for an estimated 0.5 percentage points of their 20.96% contribution cap for unfunded liability costs (Sec. 147f);</li> <li>• Adds \$373.9 million Gross (\$50,000 GF/GP) for cost adjustments, including a reduction in the assumed rate of return to 6.0% due to a dedicated gains policy.</li> </ul>			
<b>5. Per-Pupil Mental Health and School Safety Grant (Sec. 31aa)</b>		<b>Gross \$150,000,000</b>	<b>\$178,000,000</b>
Provides one-time funding of \$328.0 million Gross (\$18.0 million GF/GP) for districts, ISDs, the Michigan Schools for the Deaf and Blind, and nonpublic schools for activities to improve mental health and improve school safety. Provides intent that at least 50% of funds will be spent on mental health. This section also provided \$150.0 million one-time SAF for mental health grants for districts in FY 2022-23.	Restricted	150,000,000	160,000,000
	GF/GP	\$0	\$18,000,000
<b>6. Special Education (Secs. 51a, 51c, 51d, 51e, 53a, 54 &amp; 56)</b>		<b>Gross \$1,921,503,100</b>	<b>\$310,293,000</b>
Increases by \$310.3 million SAF, including \$170.0 million for revised cost estimates and \$140.3 million to reduce the amount of a special education pupil's foundation allowance that counts toward special education costs from 25% to 0%. Total estimated special education expenditures for FY 2023-24 are \$2.2 billion.	Federal	461,000,000	0
	Restricted	1,460,503,100	310,293,000
	GF/GP	\$0	\$0
<b>7. Consolidation Grants (Sec. 12c) – NEW</b>		<b>Gross \$0</b>	<b>\$245,000,000</b>
Provides one-time funding of \$245.0 million School Consolidation and Infrastructure Fund for grants to districts and ISDs for the initial costs of physical or service consolidation identified in an ISD feasibility study under Sec. 11x.	Restricted	0	245,000,000
	GF/GP	\$0	\$0
<b>8. Student Loan Repayment Pilot (Sec. 27k) – NEW</b>		<b>Gross \$0</b>	<b>\$225,000,000</b>
Provides one-time funding of \$225.0 million SAF for districts and ISDs to repay student loans of employees who work directly with students. Payments are capped at the lesser of actual loan payments or \$200 per month, or up to \$400 per month if the employee works in a district where at least 85% of pupils are economically disadvantaged.	Restricted	0	225,000,000
	GF/GP	\$0	\$0
<b>9. At-Risk (Sec. 31a)</b>		<b>Gross \$747,500,000</b>	<b>\$204,500,000</b>
Increases by \$204.5 million SAF for a total of \$952.0 million SAF. Implements an opportunity index to provide funding weights between 35% and 47% of the Target foundation allowance based on districts' concentrations of economically disadvantaged students. Payments would be prorated to an estimated range of 11.5% to 15.3% of the Target foundation allowance.	Restricted	747,500,000	204,500,000
	GF/GP	\$0	\$0

**SCHOOL AID**

<b>Major Budget Changes from FY 2022-23 Year-to-Date (YTD) Appropriations</b>		<b>FY 2022-23 Year-to-Date (as of 2/8/23)</b>	<b>FY 2023-24 Enacted Change</b>
<b>10. Universal School Breakfast and Lunch (Sec. 30d) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$160,000,000</b>
Provides \$100.0 million SAF and \$60.0 million School Meals Reserve Fund to provide free school lunch and breakfast for all PreK-12 students when combined with other available federal and state funding. Encourages, but does not require, districts to meet the dietary restrictions, including gluten free, vegetarian, vegan, and, upon request, kosher, halal, and any allergy restrictions as confirmed by a doctor's note. Appropriates additional School Meals Reserve Fund in the amount necessary if current appropriations are insufficient. Also provides funding for FY 2022-23 (See Sec. 30d for FY 2022-23).	Restricted	0	160,000,000
	GF/GP	\$0	\$0
<b>11. Early Literacy Instruction (Sec. 35j) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$140,000,000</b>
Provides one-time funding of \$140.0 million SAF to be spread over two years for grants to districts and ISDs in an equal amount per PreK-5 pupil to improve literacy instructional practices. Requires a recipient to ensure all PreK-5 teachers complete selected training.	Restricted	0	140,000,000
	GF/GP	\$0	\$0
<b>12. MI Clean School Bus Grants (Sec. 74b) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$125,000,000</b>
Provides one-time funding of \$125.0 million SAF for matching grants to districts, ISDs, or district-contracted school bus companies to purchase low or no greenhouse gas emission buses or other alternative fuel vehicles. Requires awards to cover 90% of the cost for prioritized recipients and 70% of costs for non-prioritized recipients, with priority for disadvantaged communities. Requires funds to be used to purchase American-made goods or services if comparable to foreign-made.	Restricted	0	125,000,000
	GF/GP	\$0	\$0
<b>13. Transportation Costs (Sec. 22i) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$125,000,000</b>
Provides \$125.0 million School Transportation Fund to districts based on a formula that groups districts into quartiles based on riders per square mile and distributes funding equal to the median transportation cost per rider for that quartile or the district's actual transportation costs per general education student, whichever is lesser.	Restricted	0	125,000,000
	GF/GP	\$0	\$0
<b>14. Great Start Readiness Program (GSRP) (Secs. 32d &amp; 39)</b>	<b>Gross</b>	<b>\$452,470,000</b>	<b>\$90,850,000</b>
Increases by \$90.9 million Gross (including the elimination of \$83.0 million Federal SFRF and an increase of \$250,000 GF/GP) for a total of \$543.3 million Gross (\$600,000 GF/GP) for school readiness preschool programs for 4-year-old children in low-income families. Increases the allocation per child in line with the Target foundation increase, from \$9,150 to \$9,608 for a full-day program and from \$4,575 to \$4,804 for a part-day program. Adds GSRP extended programs (programs that operate for the same length as first grade programs) as an eligible program and funds at \$11,530 per child. Appropriates additional GSRP Reserve Fund in the amount necessary if current appropriations are insufficient to fund as many full- and part-day slots as the prior year. Also increases the eligibility threshold from 250% of the federal poverty guidelines to 300% and increases the secondary threshold from 300% to 400% if all eligible children have been served. Increases the allocation for transportation by \$18.0 million GSRP Reserve Fund for a total of \$28.0 million Gross, from \$300 per child to \$500. (See Major Boilerplate Changes for Secs. 32d & 39 below.)	Federal	83,000,000	(83,000,000)
	Restricted	369,120,000	173,600,000
	GF/GP	\$350,000	\$250,000
<b>15. Educator Compensation Program (Sec. 27i) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$63,800,000</b>
Provides one-time funding of \$63.8 million SAF for equal per-pupil payments to districts with stated legislative intent that districts use the funds to increase educator compensation.	Restricted	0	63,800,000
	GF/GP	\$0	\$0

**SCHOOL AID**

<b>Major Budget Changes from FY 2022-23 Year-to-Date (YTD) Appropriations</b>		<b>FY 2022-23 Year-to-Date (as of 2/8/23)</b>	<b>FY 2023-24 Enacted Change</b>	
<b>16. Mentoring Grants (Sec. 27h) – NEW</b>		<b>Gross</b>	<b>\$0</b>	<b>\$50,000,000</b>
Provides one-time funding of \$50.0 million SAF to be spread over five years (legislative intent is that up to \$10.0 million be expended each year) for grants to districts for mentoring to support and retain new teachers, school counselors, and administrators and improve their instructional practices. Allowable expenses include: stipends and training for mentors; books, materials, professional learning expenses, and other resources for mentoring; staffing costs to cover time spent by both mentors and mentees outside of regular job duties; and contracting with an organization to provide mentoring services to administrators. Includes a \$500,000 competitive grant to assist MDE with the development of research-based mentor standards, curriculum, and professional learning. Also includes a \$500,000 competitive grant to conduct a program evaluation.		Restricted	0	50,000,000
		GF/GP	\$0	\$0
<b>17. Before and After School Programs (Sec. 32n)</b>		<b>Gross</b>	<b>\$25,000,000</b>	<b>\$25,000,000</b>
Provides one-time funding of \$50.0 million SAF to Clinton County RESA to partner with MDE to award competitive grants for before and after school programs and summer school programs. Requires at least 60% of funding to go to community-based organizations (CBOs). Allocates 2% of total funding to a nonprofit entity to provide start-up grants and other assistance. Establishes an advisory committee to make recommendations to MDE on before and after school programs. This section also provided \$25.0 million one-time Federal SFRF for MDE to award competitive grants in FY 2022-23.		Federal	25,000,000	(25,000,000)
		Restricted	0	50,000,000
		GF/GP	\$0	\$0
<b>18. Flint Declaration of Emergency (Sec. 11s)</b>		<b>Gross</b>	<b>\$8,075,000</b>	<b>\$0</b>
Maintains appropriation of \$8.1 million Gross (\$3.1 million GF/GP), but removes \$2.0 million SAF for interventions for children aged 3-5 and \$1.0 million SAF for universal GSRP and increases by \$3.0 million SAF the allocation for interventions for K-12 students. Adds that a \$2.4 million SAF allocation for school nurses, classroom aides, and school social workers may also be used for community health workers, behavioral or mental health supports, parental engagement activities, community coordination activities, other support services, and program supplies. Also strikes \$5.0 million in state restricted contingency fund authorization.		Restricted	5,000,000	0
		GF/GP	\$3,075,000	\$0
<b>19. School-Based Health Center Facility Upgrades (Sec. 12b) – NEW</b>		<b>Gross</b>	<b>\$0</b>	<b>\$45,000,000</b>
Provides one-time funding of \$45.0 million SAF for school-based health centers to modernize medical equipment, improve security and patient safety measures, invest in new patient-centered technologies, renovate physical space, and implement a patient data IT system. Caps awards at \$250,000.		Restricted	0	45,000,000
		GF/GP	\$0	\$0
<b>20. Categorical Offset Payments (Sec. 20f)</b>		<b>Gross</b>	<b>\$18,000,000</b>	<b>\$9,000,000</b>
Continues funding to partially offset categorical reductions in FY 2013-14 and FY 2015-16, but revises to a one-time appropriation of \$27.0 million SAF to be spent over two fiscal years, with a stated legislative intent to maintain \$18.0 million SAF in FY 2023-24, provide \$9.0 million SAF in FY 2024-25, and provide \$0 in FY 2025-26.		Restricted	18,000,000	9,000,000
		GF/GP	\$0	\$0

**SCHOOL AID**

<b><u>Major Budget Changes from FY 2022-23 Year-to-Date (YTD) Appropriations</u></b>		<b><u>FY 2022-23 Year-to-Date (as of 2/8/23)</u></b>	<b><u>FY 2023-24 Enacted Change</u></b>
<b>21. Partnership Model Districts (Sec. 21h)</b>	<b>Gross</b>	<b>\$6,137,400</b>	<b>\$36,000,000</b>
In addition to maintaining ongoing funding of \$6.1 million SAF, provides one-time funding of \$36.0 million SAF to be spent over three fiscal years for supplemental funding for districts that are in a partnership to improve student achievement. As a condition of receiving ongoing funding, requires partnership districts to craft academic goals that increase high school graduation rates, reduce class sizes, and improve attendance rates and provide access to training for district leadership on areas of education fiscal and policy matters.	Restricted	6,137,400	36,000,000
	GF/GP	\$0	\$0
<b>22. Isolated District Funding (Sec. 22d)</b>	<b>Gross</b>	<b>\$8,858,000</b>	<b>\$2,743,000</b>
Increases by \$2.7 million SAF for a total of \$11.6 million SAF to do all of the following:	Restricted	8,858,000	2,743,000
<ul style="list-style-type: none"><li>• Increase the allocations by 5% for small, isolated districts; districts with fewer than 10.0 pupils per square mile; and districts with greater than 250 square miles.</li><li>• Provide an additional \$1.8 million SAF increase for small, isolated districts for a total of \$3.5 million SAF.</li><li>• Provide \$500,000 SAF for a district (Grosse Ile) that is located on an island with a bridge and that does not otherwise receive funding under this section.</li></ul>	GF/GP	\$0	\$0
<b>23. Technology Regional Data Hubs (Sec. 22m)</b>	<b>Gross</b>	<b>\$2,200,000</b>	<b>\$1,300,000</b>
Increases by \$1.3 million SAF for a total of \$3.5 million SAF to support integration of local school data systems into the Michigan Data Hub Network.	Restricted	2,200,000	1,300,000
	GF/GP	\$0	\$0
<b>24. Mathematics Teaching and Learning (Sec. 23h) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$25,000,000</b>
Provides one-time funding of \$25.0 million SAF to be spread over two fiscal years for grants to districts and ISDs to support mathematics teaching and learning through capacity building for early math specialists, purchasing and implementation of instructional materials, expansion of math recovery specialists statewide, and supports for personalized support programs.	Restricted	0	25,000,000
	GF/GP	\$0	\$0
<b>25. Friends of the Children (Sec. 23i) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$397,000</b>
Provides one-time funding of \$397,000 SAF for River Rouge School District to partner with a nonprofit (Friends of the Children) to provide mentoring for youth and their families from grades K-12.	Restricted	0	397,000
	GF/GP	\$0	\$0
<b>26. Covenant House (Sec. 25k) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$1,000,000</b>
Provides one-time funding of \$1.0 million SAF for Covenant House to provide educational services to students who reside in a secure residential facility.	Restricted	0	1,000,000
	GF/GP	\$0	\$0
<b>27. MI Future Educator Fellowship Program (Sec. 27a)</b>	<b>Gross</b>	<b>\$25,000,000</b>	<b>\$0</b>
Maintains \$25.0 million Gross (\$5.0 million GF/GP) to offset tuition costs for college students earning their initial teacher certification, but strikes nonpublic schools from the list of eligible workplaces where recipients must pledge to work for a certain number of years after graduation (remaining eligible workplaces are public schools and qualifying public preschool programs). Adds that an eligible educator preparation program may be provided by an MDE-approved alternative route provider. Also adds that the repayment of funds for recipients who do not fulfill program requirements may be extended beyond ten years as determined by the Department of Treasury. Requires the Department of Treasury to submit a report on the number and amount of awards granted and the number of recipients who had their awards converted to loans.	Restricted	20,000,000	0
	GF/GP	\$5,000,000	\$0

**SCHOOL AID**

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<b>28. MI Future Educator Student Teacher Stipend (Sec. 27c)</b>	<b>Gross</b>	<b>\$50,000,000</b>	<b>\$0</b>
Maintains \$50.0 million SAF for public and private institutions of higher education to provide payments to student teachers. Strikes list of allowable expenses. Adds City Year corps members enrolled in an eligible educator preparation program as eligible recipients.	Restricted	50,000,000	0
	GF/GP	\$0	\$0
<b>29. Rural Educator Credentialing Hub (Sec. 27i) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$15,000,000</b>
Provides one-time funding of \$15.0 million SAF for a grant to an educator preparation institution to, in conjunction with a consortium of other institutions and rural districts, pilot a rural educator credentialing hub to support prospective educators through certifications and career experiences.	Restricted	0	15,000,000
	GF/GP	\$0	\$0
<b>30. Special Education Capacity Building (Sec. 27j) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$5,000,000</b>
Provides one-time funding of \$5.0 million SAF for a partnership between an ISD and a statewide special education organization to provide personnel with training on special education processes.	Restricted	0	5,000,000
	GF/GP	\$0	\$0
<b>31. National Board Certification Fund (Sec. 27m) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$5,000,000</b>
Provides one-time funding of \$5.0 million SAF for districts and ISDs to fund awards to teachers who hold National Board Certification by January 1, 2024. Allocates \$1.0 million SAF to cover certification fees for first-time candidates in Title I schools.	Restricted	0	5,000,000
	GF/GP	\$0	\$0
<b>32. SVSU Saginaw Grow Your Own (Sec. 27n) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$2,000,000</b>
Provides one-time funding of \$2.0 million SAF for employees in the Saginaw Public School District to earn their teaching certificate.	Restricted	0	2,000,000
	GF/GP	\$0	\$0
<b>33. Learner Wallet (Sec. 27o) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$2,000,000</b>
Provides one-time funding of \$2.0 million SAF to Eaton RESA to establish a real-time tracking tool to record academic performance results for students who are candidates for tutoring services.	Restricted	0	2,000,000
	GF/GP	\$0	\$0
<b>34. Hamtramck Accelerated Learning Coaches (Sec. 27q) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$2,000,000</b>
Provides one-time funding of \$2.0 million SAF for Hamtramck school district to hire and train accelerated learning coaches.	Restricted	0	2,000,000
	GF/GP	\$0	\$0
<b>35. Local Produce in School Meals (Sec. 31j)</b>	<b>Gross</b>	<b>\$9,300,000</b>	<b>\$0</b>
Retains \$4.8 million SAF intended as one-time funding for a total of \$9.3 million Gross (\$500,000 GF/GP), of which \$4.8 million SAF is one-time, to support a competitive grant program for districts and non-school sponsors to increase purchases of local produce.	Restricted	8,800,000	0
	GF/GP	\$500,000	\$0
<b>36. ISD Mental Health and Support Services (Sec. 31n(6))</b>	<b>Gross</b>	<b>\$62,800,000</b>	<b>\$24,445,000</b>
Increases by \$24.4 million SAF for a total of \$87.2 million SAF to ISDs for mental health and support services for general education pupils. Increases the initial payment to each ISD by 5% from \$955,300 to \$1.0 million and increases the remaining funds, allocated on a per-pupil basis, from \$9.3 million to \$31.1 million. Revises to give ISDs increased flexibility in how they spend leftover funds.	Restricted	62,800,000	24,445,000
	GF/GP	\$0	\$0
<b>37. ISD Mental Health Program Administration (Sec. 31n(10))</b>	<b>Gross</b>	<b>\$500,000</b>	<b>\$4,500,000</b>
Increases by \$4.5 million SAF for a total of \$5.0 million SAF to ISDs on an equal basis for program administration.	Restricted	500,000	4,500,000
	GF/GP	\$0	\$0
<b>38. Novi Schools Wellness Center (Sec. 31r) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$1,000,000</b>
Provides one-time funding of \$1.0 million SAF for Novi Community School District to support a wellness center that offers mental health support, a resource hub for families, a medical clinic, on-site tutoring, and a staff wellness wing.	Restricted	0	1,000,000
	GF/GP	\$0	\$0

**SCHOOL AID**

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<b>39. SMART Internship Grant Program (Sec. 31ff) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$15,000,000</b>
Provides \$15.0 million Gross (\$500,000 GF/GP) for districts, ISDs, and IHEs to implement the SMART internship grant program for students in graduate-level mental health professional programs. Allocates \$500,000 GF/GP to MDE for administration.	Restricted	0	14,500,000
	GF/GP	\$0	\$500,000
<b>40. Early Childhood Block Grants (Sec. 32p)</b>	<b>Gross</b>	<b>\$13,400,000</b>	<b>\$6,000,000</b>
Increases by \$6.0 million SAF for a total of \$19.4 million SAF for early childhood funding block grants to ISDs and for early childhood programs for children from birth through age 8. Increases the allocation for home visits to at-risk children and their families by \$1.0 million SAF for a total of \$3.5 million SAF. (See Major Boilerplate Changes for Sec. 32p below.)	Restricted	13,400,000	6,000,000
	GF/GP	\$0	\$0
<b>41. Dolly Parton Imagination Library (Sec. 32p(6)) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$4,000,000</b>
Provides \$4.0 million one-time SAF for ISDs to enroll children in services through the Dolly Parton Imagination Library, Reach Out and Read Michigan, or other early literacy programs. Allocates funding in the same manner as under Sec. 32p.	Restricted	0	4,000,000
	GF/GP	\$0	\$0
<b>42. Three-Year-Old GSRP Pilot Program (Sec. 32t)</b>	<b>Gross</b>	<b>\$2,200,000</b>	<b>\$15,800,000</b>
Provides one-time funding of \$18.0 million SAF to be spread over three years to Clinton County RESA for a three-year-old preschool pilot program to provide services to children who meet the eligibility criteria for GSRP but are three years old. Adds new requirement that CCRESA provide a report that includes a model the state could use to scale the program statewide. Also requires funding to be maintained for current programs. This section also provided \$2.2 million one-time SAF in FY 2022-23.	Restricted	2,200,000	15,800,000
	GF/GP	\$0	\$0
<b>43. GOAL Line Detroit (Sec. 32w) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$6,000,000</b>
Provides one-time funding of \$6.0 million SAF to be used over three years for a district or ISD to support GOAL Line Detroit in providing access to high-quality, engaging after school enrichment learning.	Restricted	0	6,000,000
	GF/GP	\$0	\$0
<b>44. Levin Center (Sec. 32x) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$4,000,000</b>
Provides one-time funding of \$4.0 million SAF for statewide implementation of the Learning by Hearings civic education program by the Carl Levin Center for Oversight and Democracy at Wayne State University.	Restricted	0	4,000,000
	GF/GP	\$0	\$0
<b>45. K-5 Music Education Pilot (Sec. 33) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$11,000,000</b>
Provides one-time funding of \$11.0 million SAF for districts to begin music education programs for grades K through 5.	Restricted	0	11,000,000
	GF/GP	\$0	\$0
<b>46. Early Literacy Teacher Coaches (Sec. 35a(4))</b>	<b>Gross</b>	<b>\$31,500,000</b>	<b>\$10,500,000</b>
Increases by \$10.5 million SAF for a total of \$42.0 million SAF to increase the number of literacy coaches from 280 to 336 and increase the amount per literacy coach from \$112,500 to \$125,000.	Restricted	31,500,000	10,500,000
	GF/GP	\$0	\$0
<b>47. Early Literacy Added Instructional Time (Sec. 35a(5))</b>	<b>Gross</b>	<b>\$19,900,000</b>	<b>\$0</b>
Maintains \$19.9 million SAF for districts to provide added instructional time for pupils in grades PreK-3, but expands to pupils in grades PreK-5.	Restricted	19,900,000	0
	GF/GP	\$0	\$0
<b>48. Michigan Education Corps (Sec. 35a(8))</b>	<b>Gross</b>	<b>\$5,000,000</b>	<b>\$0</b>
Provides one-time funding of \$5.0 million GF/GP to the Michigan Education Corps for the PreK Reading Corps, the K3 Reading Corps, and the Math Corps. This section also provided \$5.0 million one-time GF/GP in FY 2022-23.	Restricted	0	0
	GF/GP	\$5,000,000	0

**SCHOOL AID**

<b>Major Budget Changes from FY 2022-23 Year-to-Date (YTD) Appropriations</b>		<b>FY 2022-23 Year-to-Date (as of 2/8/23)</b>	<b>FY 2023-24 Enacted Change</b>
<b>49. LETRS Professional Learning (Sec. 35a(10))</b>	<b>Gross</b>	<b>\$10,000,000</b>	<b>\$0</b>
Provides one-time funding of \$10.0 million SAF for LETRS professional learning for PreK to grade 3 teachers, administrators, and early literacy coaches. This section also provided \$10.0 million one-time SAF in FY 2022-23.	Restricted	10,000,000	0
	GF/GP	\$0	0
<b>50. Orton-Gillingham (Sec. 35d)</b>	<b>Gross</b>	<b>\$1,000,000</b>	<b>\$0</b>
Provides one-time funding of \$1.0 million SAF for districts and ISDs to purchase teacher trainings for children with dyslexia. This section also provided \$1.0 million one-time GF/GP in FY 2022-23.	Restricted	0	1,000,000
	GF/GP	\$1,000,000	(\$1,000,000)
<b>51. Chaldean Community Foundation (Sec. 35f) – NEW</b>	<b>Gross</b>	<b>\$1,000,000</b>	<b>\$250,000</b>
Provides one-time funding of \$1.3 million SAF to Macomb ISD to partner with the Chaldean Community Foundation for early childhood learning opportunities and increasing high school graduation rates for new Americans. This section also provided \$1.0 million one-time GF/GP to the Chaldean Community Foundation in FY 2022-23.	Restricted	0	1,250,000
	GF/GP	\$1,000,000	(\$1,000,000)
<b>52. MiFamily Engagement Centers (Sec. 35i) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$14,000,000</b>
Provides one-time funding of \$14.0 million SAF to be spread over four years for ISDs to administer ten MiFamily Engagement Centers across the state.	Restricted	0	14,000,000
	GF/GP	\$0	\$0
<b>53. Early Literacy Hub Campaign (Sec. 35i(5)) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$2,000,000</b>
Provides one-time funding of \$2.0 million SAF for the recipients of MI Family Engagement Centers funds to implement a statewide campaign to share how parents can support early literacy for children birth to fifth grade.	Restricted	0	2,000,000
	GF/GP	\$0	\$0
<b>54. Detroit Parent Network (Sec. 35k) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$3,000,000</b>
Provides one-time funding of \$3.0 million SAF for a district or ISD to support the Detroit Parent Network in providing at least 5,000 families over 10 counties with parental training programs, parental support groups, early literacy and family education programs, programs that support healthy families, and programs supporting civic engagement and community advocacy.	Restricted	0	3,000,000
	GF/GP	\$0	\$0
<b>55. Lake Shore Early Childhood Center (Sec. 35l) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$1,250,000</b>
Provides one-time funding of \$1.3 million SAF for Lake Shore Public Schools to support the construction of an early childhood community center.	Restricted	0	1,250,000
	GF/GP	\$0	\$0
<b>56. Federal Grants (Sec. 39a)</b>	<b>Gross</b>	<b>\$815,200,000</b>	<b>\$6,400,000</b>
Increases federal grants under Every Student Succeeds Act (ESSA) by \$2.4 million and other federal grants by \$4.0 million.	Federal	815,200,000	6,400,000
	GF/GP	\$0	\$0
<b>57. Bilingual Education (Sec. 41)</b>	<b>Gross</b>	<b>\$26,511,000</b>	<b>\$13,255,000</b>
Increases by \$13.3 million SAF for a total of \$39.8 million SAF for services for English language learners (ELLs) through the following tiered formula: \$1,476 per ELL with a WIDA score between 1.0 and 1.9; \$1,019 per ELL with a WIDA score between 2.0 and 2.9; and \$167 per ELL with a WIDA score between 3.0 and 3.9. Adds intent to increase these amounts until they reach 75%, 50%, and 35% of the Target foundation allowance.	Restricted	26,511,000	13,255,000
	GF/GP	\$0	\$0
<b>58. Immigrant Support Services (Sec. 41b)</b>	<b>Gross</b>	<b>\$1,250,000</b>	<b>\$250,000</b>
Provides one-time funding of \$1.5 million SAF for KEYS Grace Academy to partner with Kalasho Education and Youth Services to provide education support services to immigrants. This section also provided \$1.3 million one-time SAF in FY 2022-23.	Restricted	1,250,000	250,000
	GF/GP	\$0	\$0



**SCHOOL AID**

<b>Major Budget Changes from FY 2022-23 Year-to-Date (YTD) Appropriations</b>		<b>FY 2022-23 Year-to-Date (as of 2/8/23)</b>	<b>FY 2023-24 Enacted Change</b>
<b>59. Early On (Sec. 54d)</b>	<b>Gross</b>	<b>\$21,250,000</b>	<b>\$1,063,000</b>
Increases by \$1.1 million SAF (5%) for a total of \$22.3 million SAF for grants to ISDs to provide Early On services for children birth to age 3.	Restricted	21,250,000	1,063,000
	GF/GP	\$0	\$0
<b>60. Career and Technical Education (CTE) (Sec. 61a)</b>	<b>Gross</b>	<b>\$47,611,300</b>	<b>\$400,000</b>
Increases by \$400,000 one-time SAF and retains \$10.0 million SAF intended as one-time funding for FY 2022-23 for a total of \$48.0 million SAF (\$10.4 million one-time) for reimbursements to districts and ISDs for vocational education programs.	Restricted	47,611,300	400,000
	GF/GP	\$0	\$0
<b>61. CTE Equipment Upgrades (Sec. 61c)</b>	<b>Gross</b>	<b>\$7,500,000</b>	<b>\$7,500,000</b>
Provides one-time funding of \$15.0 million SAF for career education planning districts (CEPDs) for which at least 50% of the area served is in an ISD that does not levy a vocational millage. Adds requirement that recipients must include their funding request on grant applications. If the full amount is not distributed, MDE may offer a second grant opportunity with remaining funds open to CEPDs that are not eligible in the first round. Also expands allowable uses to include new equipment. This section also provided \$7.5 million one-time SAF in FY 2022-23.	Restricted	7,500,000	7,500,000
	GF/GP	\$0	\$0
<b>62. CTE Incentive Payments (Sec. 61d)</b>	<b>Gross</b>	<b>\$5,000,000</b>	<b>\$0</b>
Maintains \$5.0 million SAF for CTE incentive payments, but strikes requirement that the payment for a CTE student at an ISD must be split equally between the student's district and the ISD.	Restricted	5,000,000	0
	GF/GP	\$0	\$0
<b>63. Downriver CTE Consortium (Sec. 61j) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$10,700,000</b>
Provides one-time funding of \$10.7 million SAF for the Huron School District to support the Downriver Career and Technical Education Consortium.	Restricted	0	10,700,000
	GF/GP	\$0	\$0
<b>64. Mott Bilingual Center (Sec. 61k) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$2,600,000</b>
Provides one-time funding of \$2.6 million SAF for Mott Community College to renovate a building in Flint for a bilingual early childhood center.	Restricted	0	2,600,000
	GF/GP	\$0	\$0
<b>65. Schoolcraft Early/Middle College Expansion (Sec. 61l) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$1,200,000</b>
Provides one-time funding of \$1.2 million SAF for Schoolcraft College to expand its early middle college program.	Restricted	0	1,200,000
	GF/GP	\$0	\$0
<b>66. Beecher High School (Sec. 61m) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$2,500,000</b>
Provides one-time funding of \$2.5 million SAF to Beecher Community School District to build a new high school.	Restricted	0	2,500,000
	GF/GP	\$0	\$0
<b>67. Waverly High School (Sec. 61n) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$3,000,000</b>
Provides one-time funding of \$3.0 million SAF for Waverly Community Schools for renovation planning and construction capital costs for a high school auditorium.	Restricted	0	3,000,000
	GF/GP	\$0	\$0
<b>68. DPSCD Elementary School (Sec. 61o) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$6,500,000</b>
Provides one-time funding of \$6.5 million SAF for DPSCD for renovations and essential structural improvements for Coleman A. Young Elementary School.	Restricted	0	6,500,000
	GF/GP	\$0	\$0
<b>69. DPSCD Foreign Language School (Sec. 61p) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$5,000,000</b>
Provides one-time funding of \$5.0 million SAF for DPSCD for renovations and essential structural improvements for a foreign language immersion and cultural studies school.	Restricted	0	5,000,000
	GF/GP	\$0	\$0

**SCHOOL AID**

<b>Major Budget Changes from FY 2022-23 Year-to-Date (YTD) Appropriations</b>		<b>FY 2022-23 Year-to-Date (as of 2/8/23)</b>	<b>FY 2023-24 Enacted Change</b>
<b>70. Michigan Joint Training Innovation Center (Sec. 61q) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$5,000,000</b>
Provides one-time funding of \$5.0 million SAF for Ingham ISD to establish the Michigan Joint Training Innovation Center as a public-private initiative to provide workforce training.	Restricted	0	5,000,000
	GF/GP	\$0	\$0
<b>71. Lansing Schools Hill Center Track (Sec. 61r) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$500,000</b>
Provides one-time funding of \$500,000 SAF to Lansing Public School District for the Hill Center track.	Restricted	0	500,000
	GF/GP	\$0	\$0
<b>72. Eaton RESA FFA (Sec. 61s) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$4,000,000</b>
Provides one-time funding of \$4.0 million SAF for Eaton RESA to partner with FFA for capital improvements and equipment, credentialing and updating of Perkins 5, general agricultural education, and current FFA structures.	Restricted	0	4,000,000
	GF/GP	\$0	\$0
<b>73. Harper Woods CTE Center (Sec. 61t) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$1,000,000</b>
Provides one-time funding of \$1.0 million SAF for Harper Woods school district to support the construction of a CTE Center.	Restricted	0	1,000,000
	GF/GP	\$0	\$0
<b>74. Romulus CTE Center (Sec. 61u) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$1,600,000</b>
Provides one-time funding of \$1.6 million SAF for Romulus Community Schools to support the construction of a CTE center.	Restricted	0	1,600,000
	GF/GP	\$0	\$0
<b>75. Detroit Area PreCollege Engineering Program (Sec. 65)</b>	<b>Gross</b>	<b>\$900,000</b>	<b>\$0</b>
Revises \$500,000 SAF intended as one-time funding for FY 2022-23 as ongoing to maintain a total of \$900,000 SAF for DAPCEP.	Restricted	900,000	0
	GF/GP	\$0	\$0
<b>76. College and Career Preparation (Sec. 67)</b>	<b>Gross</b>	<b>\$3,000,000</b>	<b>\$2,000,000</b>
Increases by \$2.0 million one-time GF/GP for a total of \$5.0 million GF/GP (\$2.0 million one-time) for the College Access Program Administered by the Department of Labor and Economic Opportunity (LEO) in collaboration with the Michigan College Access Network (MCAN).	Restricted	0	0
	GF/GP	\$3,000,000	\$2,000,000
<b>77. Developer Academy (Sec. 67c)</b>	<b>Gross</b>	<b>\$3,000,000</b>	<b>\$0</b>
Provides one-time funding of \$3.0 million GF/GP for Michigan State University to recruit and provide stipends for participants in a developer academy. This section also provided \$3.0 million one-time GF/GP in FY 2022-23.	Restricted	0	0
	GF/GP	\$3,000,000	\$0
<b>78. FAFSA Completion Challenge (Sec. 67f) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$10,000,000</b>
Provides one-time funding of \$10.0 million SAF for districts to improve Free Application for Federal Student Aid (FAFSA) completion rates. Provides an initial payment by November 30, 2023, and a secondary payment by September 30, 2024, each equal to \$50 per 12th grade student. Initial payments must be used for activities known to drive FAFSA completion and secondary payments are encouraged to be used to continue FAFSA completion work.	Restricted	0	10,000,000
	GF/GP	\$0	\$0
<b>79. Ready Rosie (Sec. 67g) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$1,000,000</b>
Provides one-time funding of \$1.0 million GF/GP for an online early childhood family engagement platform that offers content in English and Spanish.	Restricted	0	0
	GF/GP	\$0	\$1,000,000
<b>80. ISD General Operations (Sec. 81)</b>	<b>Gross</b>	<b>\$75,642,600</b>	<b>\$3,782,100</b>
Increases by \$3.8 million SAF for a total of \$79.4 million SAF for payments to ISDs for general operations. Provides each ISD with 105% of its FY 2022-23 funding. Strikes requirement that ISDs coordinate COVID-19 response efforts for constituent districts and that ISDs must ensure PSAs have equitable access to meetings and programming.	Restricted	75,642,600	3,782,100
	GF/GP	\$0	\$0

**SCHOOL AID**

<b>Major Budget Changes from FY 2022-23 Year-to-Date (YTD) Appropriations</b>		<b>FY 2022-23 Year-to-Date (as of 2/8/23)</b>	<b>FY 2023-24 Enacted Change</b>
<b>81. AP/IB/CLEP Incentive Program (Sec. 94)</b>	<b>Gross</b>	<b>\$1,200,000</b>	<b>\$0</b>
Maintains \$1.2 million GF/GP to pay all or part of Advanced Placement (AP), International Baccalaureate (IB), and College-Level Examination Program (CLEP) fees for low-income students, but revises to allow any leftover funds to be used to reimburse AP, IB, and CLEP costs for students who exceed low-income status.	Restricted	0	0
	GF/GP	\$1,200,000	\$0
<b>82. Value-Added Growth and Analytics System (Sec. 95b)</b>	<b>Gross</b>	<b>\$2,000,000</b>	<b>\$0</b>
Provides one-time funding of \$2.0 million GF/GP for a model value-added growth and projection analytics system. Adds requirement to complete a system security plan. This section also provided \$2.0 million one-time GF/GP in FY 2022-23.	Restricted	0	0
	GF/GP	\$2,000,000	\$0
<b>83. Navigate 360 (Sec. 97a)</b>	<b>Gross</b>	<b>\$1,947,000</b>	<b>\$53,000</b>
Provides one-time funding of \$2.0 million GF/GP for Michigan Virtual University to support Navigate 360. Expands eligible uses to include the MichiganCares, PBIS Rewards, and Intervention programs. This section also provided \$1.9 million one-time GF/GP in FY 2022-23.	Restricted	0	0
	GF/GP	\$1,947,000	\$53,000
<b>84. School Resource Officers (Sec. 97b)</b>	<b>Gross</b>	<b>\$25,000,000</b>	<b>(\$25,000,000)</b>
Eliminates \$25.0 million SAF for schools, districts, and ISDs to hire school resource officers.	Restricted	25,000,000	(25,000,000)
	GF/GP	\$0	\$0
<b>85. School Safety and Mental Health Commission (Sec. 97e)</b>	<b>Gross</b>	<b>\$2,000,000</b>	<b>\$0</b>
Provides one-time funding of \$2.0 million SAF for a School Safety and Mental Health Commission within MDE. Revises to make requirements for the commission optional. This section also provided \$2.0 million one-time GF/GP in FY 2022-23.	Restricted	0	2,000,000
	GF/GP	\$2,000,000	(\$2,000,000)
<b>86. Cybersecurity Risk Assessments (Sec. 97g) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$9,000,000</b>
Provides one-time funding of \$9.0 million SAF for an ISD to establish a statewide security operations center to monitor and assist in responding to threats and attacks on critical technology infrastructure for districts and ISDs.	Restricted	0	9,000,000
	GF/GP	\$0	\$0
<b>87. Zero Eyes (Sec. 97i) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$3,000,000</b>
Provides one-time funding of \$3.0 million SAF for grants to districts and ISDs for a firearm detection software that integrates into existing security cameras.	Restricted	0	3,000,000
	GF/GP	\$0	\$0
<b>88. Early Interventions (Sec. 97j) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$6,000,000</b>
Provides one-time funding of \$6.0 million SAF for districts and ISDs to purchase and implement tools to identify early behaviors that could require intervention to prevent abuse, self-harm, or violence in schools.	Restricted	0	6,000,000
	GF/GP	\$0	\$0
<b>89. Student Advocacy Center of Michigan (Sec. 97k) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$100,000</b>
Provides one-time funding of \$100,000 SAF to a district for the Student Advocacy Center of Michigan's statewide helpline for families in educational crisis.	Restricted	0	100,000
	GF/GP	\$0	\$0
<b>90. Dearborn Cybersecurity (Sec. 97l) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$250,000</b>
Provides one-time funding of \$250,000 SAF for Dearborn City School District for a cybersecurity certificate program.	Restricted	0	250,000
	GF/GP	\$0	\$0

**SCHOOL AID**

<b>Major Budget Changes from FY 2022-23 Year-to-Date (YTD) Appropriations</b>		<b>FY 2022-23 Year-to-Date (as of 2/8/23)</b>	<b>FY 2023-24 Enacted Change</b>
<b>91. Michigan Virtual University (Sec. 98)</b>	<b>Gross</b>	<b>\$8,000,000</b>	<b>\$1,300,000</b>
Revises \$500,000 GF/GP intended as one-time funding for FY 2022-23 to be ongoing and increases by an additional one-time \$1.3 million GF/GP for a total of \$9.3 million GF/GP (\$1.3 million one-time) for Michigan Virtual University. Adds intent that Michigan Virtual Learning Research Institute and external stakeholders coordinate with MDE for professional development for employees in childcare facilities, early childhood facilities, and after school programs.	Restricted	0	0
	GF/GP	\$8,000,000	\$1,300,000
<b>92. Michigan Learning Channel (Sec. 98d) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$5,000,000</b>
Provides one-time funding of \$5.0 million SAF to Northern Michigan University to support the Michigan Learning Channel.	Restricted	0	5,000,000
	GF/GP	\$0	\$0
<b>93. Heroes Circle (Sec. 99a) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$100,000</b>
Provides one-time funding of \$100,000 GF/GP to Heroes Circle to expand programming for social-emotional learning.	Restricted	0	0
	GF/GP	\$0	\$100,000
<b>94. Computer Science Professional Learning (Sec. 99b) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$4,000,000</b>
Provides one-time funding of \$4.0 million SAF for districts to develop and implement teacher professional development programs for computer science and computational thinking courses and content.	Restricted	0	4,000,000
	GF/GP	\$0	\$0
<b>95. Diverse Histories Pilot (Sec. 99d) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$6,000,000</b>
Provides one-time funding of \$6.0 million SAF for districts to implement plans to teach diverse American histories, including local history.	Restricted	0	6,000,000
	GF/GP	\$0	\$0
<b>96. Brilliant Detroit (Sec. 99e) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$2,000,000</b>
Provides one-time funding of \$2.0 million SAF for Wayne RESA to forward funds to a nonprofit (Brilliant Detroit) for high-dosage neighborhood-based tutoring and direct noninstructional services for at-risk pupils ages 3 to 12.	Restricted	0	2,000,000
	GF/GP	\$0	\$0
<b>97. Godfrey-Lee School District Roof (Sec. 99f) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$4,000,000</b>
Provides one-time funding of \$4.0 million SAF to Godfrey-Lee Public Schools for residual costs associated with the collapse of a high school roof.	Restricted	0	4,000,000
	GF/GP	\$0	\$0
<b>98. Helping Women Period Pilot (Sec. 99g) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$1,000,000</b>
Provides one-time funding of \$1.0 million SAF for a pilot program for districts to distribute feminine hygiene products, upon request, to eligible students.	Restricted	0	1,000,000
	GF/GP	\$0	\$0
<b>99. FIRST Robotics (Sec. 99h)</b>	<b>Gross</b>	<b>\$5,823,200</b>	<b>\$750,000</b>
Retains \$500,000 SAF intended as one-time in FY 2022-23 and increases by an additional \$750,000 one-time SAF for a total of \$6.6 million Gross (\$600,000 GF/GP), of which \$1.3 million SAF is one-time. Adds requirement for reporting student participation to MDE. Removes requirement for a pledge to not require a payment for teams that do not receive grants.	Restricted	5,223,200	750,000
	GF/GP	\$600,000	\$0
<b>100. Shiawassee RESD CTE Center (Sec. 99m) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$450,000</b>
Provides one-time funding of \$450,000 SAF for Shiawassee RESD to support the construction of a CTE center.	Restricted	0	450,000
	GF/GP	\$0	\$0
<b>101. Lansing CTE Center (Sec. 99n) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$6,000,000</b>
Provides one-time funding of \$6.0 million SAF to Ingham County ISD to support the construction of a CTE center.	Restricted	0	6,000,000
	GF/GP	\$0	\$0

**SCHOOL AID**

<b><u>Major Budget Changes from FY 2022-23 Year-to-Date (YTD) Appropriations</u></b>		<b><u>FY 2022-23 Year-to-Date (as of 2/8/23)</u></b>	<b><u>FY 2023-24 Enacted Change</u></b>
<b>102. Algebra Nation (Sec. 99t)</b>	<b>Gross</b>	<b>\$3,000,000</b>	<b>(\$1,000,000)</b>
Provides one-time funding of \$2.0 million GF/GP for an online algebra tool (Algebra Nation). This section also provided \$3.0 million one-time GF/GP in FY 2022-23.	Restricted	0	0
	GF/GP	\$3,000,000	(\$1,000,000)
<b>103. Imagine Learning (Sec. 99u)</b>	<b>Gross</b>	<b>\$6,000,000</b>	<b>\$0</b>
Provides one-time funding of \$6.0 million SAF for Imagine Learning to provide an online mathematics tool and a program that provides targeted literacy instruction. This section also provided \$6.0 million one-time GF/GP in FY 2022-23.	Restricted	0	6,000,000
	GF/GP	\$6,000,000	(\$6,000,000)
<b>104. Teach for America (Sec. 99x)</b>	<b>Gross</b>	<b>\$20,000,000</b>	<b>(\$15,000,000)</b>
Provides one-time funding of \$5.0 million SAF for Kentwood Public Schools to support Teach for America's TeachMichigan initiative. This section also provided \$20.0 million Federal SFRF to Teach for America for recruitment and retention initiatives in FY 2022-23.	Federal	20,000,000	(20,000,000)
	Restricted	0	5,000,000
	GF/GP	\$0	\$0
<b>105. Project SEARCH (Sec. 99aa)</b>	<b>Gross</b>	<b>\$1,500,000</b>	<b>\$0</b>
Provides one-time funding of \$1.5 million SAF for Project SEARCH to provide opportunities for high school students with disabilities to train for, gain, and maintain competitive employment. This section also provided \$1.5 million SAF in FY 2022-23.	Restricted	1,500,000	0
	GF/GP	\$0	\$0
<b>106. Hispanic Collaborative (Sec. 99ee)</b>	<b>Gross</b>	<b>\$1,500,000</b>	<b>\$5,000,000</b>
Provides one-time funding of \$6.5 million SAF for Wayne RESA to partner with a nonprofit (The Michigan Hispanic Collaborative) that provides supports to help Hispanic students graduate from college. This section also provided \$1.5 million GF/GP to the nonprofit in FY 2022-23.	Restricted	0	6,500,000
	GF/GP	\$1,500,000	(\$1,500,000)
<b>107. Junior Achievement (Sec. 99ff) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$5,000,000</b>
Provides one-time funding of \$5.0 million SAF for Wayne RESA, in collaboration with Junior Achievement, to create curricula, educational programs, and professional development for the personal financial education graduation requirement under 2022 PA 105.	Restricted	0	5,000,000
	GF/GP	\$0	\$0
<b>108. Boys and Girls Club (Sec. 99gg) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$10,000,000</b>
Provides one-time funding of \$10.0 million SAF to Detroit Public Schools Community District to partner with a CBO that provides before-and-after-school programs for children in southeast Michigan to expand locations.	Restricted	0	10,000,000
	GF/GP	\$0	\$0
<b>109. City Year (Sec. 99hh) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$3,000,000</b>
Provides one-time funding of \$3.0 million SAF for Wayne RESA to partner with a nonprofit entity to support student success coach AmeriCorps service members to provide academic interventions in mathematics and English language arts and social emotional support to K-12 students.	Restricted	0	3,000,000
	GF/GP	\$0	\$0
<b>110. Wayne-Westland Driver's Training (Sec. 99ii) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$250,000</b>
Provides one-time funding of \$250,000 SAF for Wayne-Westland Community School District to run a pilot program for eligible students to attend driver training programs.	Restricted	0	250,000
	GF/GP	\$0	\$0
<b>111. Dearborn Driver's Training (Sec. 99jj) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$250,000</b>
Provides one-time funding of \$250,000 SAF for Dearborn City School District to establish a pilot grant program for driver training programs.	Restricted	0	250,000
	GF/GP	\$0	\$0

**SCHOOL AID**

<b>Major Budget Changes from FY 2022-23 Year-to-Date (YTD) Appropriations</b>		<b>FY 2022-23 Year-to-Date (as of 2/8/23)</b>	<b>FY 2023-24 Enacted Change</b>
<b>112. Boys and Girls Club of Grand Rapids (Sec. 99kk) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$5,000,000</b>
Provides one-time funding of \$5.0 million SAF for a district or ISD to partner with a CBO to support existing programming and expand locations for that CBO. Allocates \$750,000 to support the Seidman Center in Southeast Grand Rapids.	Restricted	0	5,000,000
	GF/GP	\$0	\$0
<b>113. Eastpointe Pool (Sec. 99ll) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$500,000</b>
Provides one-time funding of \$500,000 SAF to Eastpointe Community Schools for the construction of a swimming pool.	Restricted	0	500,000
	GF/GP	\$0	\$0
<b>114. Education Assessments (Sec. 104)</b>	<b>Gross</b>	<b>\$43,759,400</b>	<b>\$1,750,000</b>
Increases by \$1.8 million Federal for a total of \$45.5 million Gross (\$0 GF/GP) for reimbursement of costs associated with state student assessment requirements.	Federal	6,250,000	1,750,000
	Restricted	37,509,400	0
	GF/GP	\$0	\$0
<b>115. Digital Literacy (Sec. 104f)</b>	<b>Gross</b>	<b>\$150,000</b>	<b>\$850,000</b>
Provides one-time funding of \$1.0 million SAF for an assessment digital literacy preparation program for pupils in grades K-8. Requires prioritization for partnership model districts and then to districts with at least one school serving K-8 pupils with a free or reduced lunch index of 85% or greater, unless the district participated in FY 2022-23. This section also provided \$150,000 one-time SAF in FY 2022-23.	Restricted	150,000	850,000
	GF/GP	\$0	\$0
<b>116. Benchmark Assessments (Secs. 104h &amp; 104i)</b>	<b>Gross</b>	<b>\$11,500,000</b>	<b>(\$11,500,000)</b>
Does not provide funding for FY 2023-24 to implement benchmark assessments for 2024-25 school year, with the intent that funding for the 2024-25 school year will be appropriated in FY 2024-25. (See Major Boilerplate Changes for Secs. 104h & 104i below.)	Restricted	11,500,000	(11,500,000)
	GF/GP	\$0	\$0
<b>117. Adult Education (Sec. 107)</b>	<b>Gross</b>	<b>\$30,000,000</b>	<b>\$10,000,000</b>
Increases by \$10.0 million SAF for a total of \$40.0 million SAF for adult education programs.	Restricted	30,000,000	10,000,000
	GF/GP	\$0	\$0
<b>118. Adult Education Innovation Programs (Sec. 107a) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$15,000,000</b>
Provides one-time funding of \$15.0 million SAF for LEO to award competitive grants to districts, ISDs, and community colleges (or other providers or organizations partnering with a district, ISD, or community college) to provide programs to improve enrollment in and completion of adult basic education programs. For pilot programs, allocates up to 5% of a grant to conduct program evaluation and identify best practices to scale the program statewide.	Restricted	0	15,000,000
	GF/GP	\$0	\$0
<b>119. Adair Database Payments (Sec. 152a)</b>	<b>Gross</b>	<b>\$38,000,500</b>	<b>\$3,000,000</b>
Increases by \$3.0 million SAF for a total of \$41.0 million SAF for the costs of collecting, maintaining, and reporting data required under Adair v State of Michigan. The \$3.0 million SAF increase is allocated for costs associated with reporting student data to tribal governments and reporting student participation in federal American Indian programs.	Restricted	38,000,500	3,000,000
	GF/GP	\$0	\$0

**SCHOOL AID**

<b><u>Major Budget Changes from FY 2022-23 Year-to-Date (YTD) Appropriations</u></b>		<b><u>FY 2022-23 Year-to-Date (as of 2/8/23)</u></b>	<b><u>FY 2023-24 Enacted Change</u></b>
<b>120. Removal of One-Time Items</b>	<b>Gross</b>	<b>\$494,035,500</b>	<b>(\$494,035,500)</b>
Removes \$494.0 million Gross (including the removal of \$46.7 million GF/GP) in one-time items:	Federal	205,000,000	(205,000,000)
	Restricted	242,380,500	(242,380,500)
	GF/GP	\$46,655,000	(\$46,655,000)
<ul style="list-style-type: none"><li>• \$5.0 million SAF for Consolidation Studies (Sec. 11x)</li><li>• \$20.0 million SAF for Infrastructure Study (Sec. 11y)</li><li>• \$5.0 million SAF for Learning Pods (Sec. 23f)</li><li>• \$175.0 million Gross (\$0 GF/GP) for Grow Your Own Programs (Sec. 27b)</li><li>• \$15.0 million SAF for Troops to Teachers (Sec. 30c)</li><li>• \$12.0 million GF/GP for Beyond Basics (Sec. 31c)</li><li>• \$50.0 million Federal SFRF for TRAILS Program (Sec. 31p)</li><li>• \$2.0 million GF/GP for Discover You (Sec. 31q)</li><li>• \$700,000 SAF for Eastern Upper Peninsula ISD Learning Center (Sec. 31bb)</li><li>• \$1.1 million GF/GP for Purple Star Program (Sec. 31cc)</li><li>• \$427,500 SAF for Roadmaps Program (Sec. 31dd)</li><li>• \$500,000 GF/GP for Detroit Horse Power (Sec. 31ee)</li><li>• \$5.0 million GF/GP for BookNook (Sec. 32u)</li><li>• \$1.0 million SAF for Innovative Community Libraries (Sec. 35g)</li><li>• \$500,000 GF/GP for Jewish Federation of Metro Detroit (Sec. 35h)</li><li>• \$300,000 GF/GP for Conductive Learning (Sec. 55)</li><li>• \$10.0 million SAF for CTE Teacher Recruitment and Retention (Sec. 61i)</li><li>• \$50,000 GF/GP for the Michigan Industrial Technology Education Society (MITES) (Sec. 67a)</li><li>• \$2.5 million GF/GP for ProStart/HTM Hospitality and Tourism Grants (Sec. 67d)</li><li>• \$2.0 million GF/GP for Skilled Trades for Students Program (Sec. 67e)</li><li>• \$168.0 million Gross (\$18.0 million GF/GP) for School Safety (Sec. 97)</li><li>• \$15.0 million SAF for Cross-System Intervention Approach (Sec. 97f)</li><li>• \$500,000 GF/GP for Women in Technology Foundation (Sec. 99i)</li><li>• \$200,000 GF/GP for Square One (Sec. 99j)</li><li>• \$253,000 SAF for NAF Academies (Sec. 99cc)</li><li>• \$2.0 million GF/GP for MI Science Center (Sec. 99dd)</li></ul>			
<b>121. Other Major Cost Adjustments</b>	<b>Gross</b>	<b>\$967,142,400</b>	<b>\$15,895,000</b>
Revises the following to reflect updated cost estimates:	Federal	915,000,000	1,400,000
<ul style="list-style-type: none"><li>• Sec. 11m – Reduces cash flow borrowing by \$6.8 million SAF to \$1.0 million SAF.</li><li>• Sec. 26b – Increases payment in lieu of taxes (PILT) by \$95,000 SAF to \$5.1 million SAF.</li><li>• Sec. 26c – Increases required funds for districts and ISDs with an approved Promise Zone development plan by \$11.2 million SAF to \$26.0 million SAF.</li><li>• Sec. 31d – Increases the state share of school lunch programs by \$5.0 million SAF to \$29.6 million SAF and increases federal funding by \$1.4 million to \$916.4 million.</li><li>• Sec. 31f – Increases school breakfast reimbursements by \$5.0 million SAF to \$16.9 million SAF.</li></ul>	Restricted	52,142,400	14,495,000
	GF/GP	\$0	\$0

**SCHOOL AID**

<b><u>Major Budget Changes from FY 2022-23 Year-to-Date (YTD) Appropriations</u></b>		<b>FY 2022-23 Year-to-Date (as of 2/8/23)</b>	<b>FY 2023-24 Enacted Change</b>
<b>122. Economic Adjustments</b>	<b>Gross</b>	<b>NA</b>	<b>(\$45,200)</b>
Reflects reduced costs of \$45,200 Gross, including a reduction of \$43,700 GF/GP, for negotiated salary and wage increases (2.0% on October 1, 2023), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments.	Restricted GF/GP	NA NA	(1,500) (\$43,700)

**Major Boilerplate Changes from FY 2022-23**

**Sec. 6. Pupil Membership Definitions – REVISED**

Clarifies that the full-time equated (FTE) membership for a pupil enrolled in a middle college program cannot exceed more than 1.0 FTE and adds definition for graduating in "fewer than 5 years" as at least one semester early.

Provides that a district may hold the fall pupil membership count day on the first Thursday in October if the first Wednesday in October falls on a date of religious or cultural significance, as determined by the district.

Extends provision through the 2023-24 school year that allows instruction by a noncertificated, nonendorsed teacher engaged to teach under Sec. 1233b of the Revised School Code.

**Sec. 6a. Supplemental Pupil Count – REVISED**

Provides that a district may hold the spring supplemental pupil membership count day on the second Thursday in February if the second Wednesday in February falls on a date of religious or cultural significance, as determined by the district.

**Sec. 19. State and Federal Reporting Requirements – REVISED**

Adds requirement that a district must provide CEPI with information related to personnel vacancies within 30 days of changes in employment or assignment status, including vacancy start and end dates and reasons for vacancy and vacancy termination.

Also adds requirement that a district or ISD must collect and submit to CEPI tribal affiliation data for all students and staff and identification of student participation in federal American Indian education programs.

**Sec. 21f. Virtual Courses – REVISED**

Revises to allow courses to meet virtually for up to 15 days without parental consent if the district provides parental notice and the virtual days are due to emergency closures, testing days, or up to 30 hours of professional development.

**Secs. 22a, 22b, & 51c. Cost Adjustment Process – REVISED**

Removes requirement that the State Budget Director must notify the House and Senate subcommittees on school aid and the House and Senate fiscal agencies within 14 days of any fund transfer between Secs. 22a, 22b, and 51c.

**Sec. 22p. Partnership District Discretionary Payment – REVISED**

Adds the following requirements for the 3-year partnership agreement that a partnership district must have in order to receive funding under Sec. 22b: the agreement must include measurable academic outcomes that are intended to measure improved high school graduation rates, and outcomes that measure school attendance rates.

**Sec. 31m. School Mental Health and Support Services Fund – DELETED**

Repeals this section, which established the School Mental Health and Support Services Fund.

**Sec. 31n(2). School Mental Health Advisory Council – REVISED**

Expands the scope of an advisory council for programs funded under Sec. 31n to also include any other funding under the School Aid Act to improve or maintain the mental health of students, except funding under Sec. 31a(7) and Sec. 31a(8).



**Major Boilerplate Changes from FY 2022-23**

**Secs. 32d & 39. Great Start Readiness Program – REVISED**

Revises provision stating that if a program cannot hire a teacher with proper training, that program may hire an individual with at least five years of experience by adding that an individual with at least three years of experience and significant training in early childhood or child development may qualify based on the recommendation of the ISD after a classroom observation. Adds that years of experience may include Head Start or licensed child care centers.

Revises provision stating that if a program cannot hire a paraprofessional with proper training, that program may hire an individual with at least one course in early childhood education or child development by adding that an individual who enrolls in a child development associate credential with at least six months of verified experience may also qualify.

Revises current 2% program spending cap on outreach, recruiting, and public awareness by revising the provision to only apply to programs participating in statewide marketing and outreach efforts (programs not participating in statewide marketing would be prohibited from spending any portion of funds on outreach).

Adds requirement that a program's application must include the total number of age-eligible children in the community in addition to the current requirement to include total number of children who meet the criteria for GSRP.

Allows MDE to approve a waiver from the requirement that blended GSRP/Head Start slots comply with requirements under both programs. Requires MDE to report on these waivers annually.

Allows recipients to utilize materials and supplies purchased for GSRP for other early care and education activities.

**Sec. 32p. Early Childhood Block Grants – REVISED**

Revises the name of local great start collaborative and parent coalitions to local great start collaborative and family coalitions. Adds requirement that a coalition must ensure its local great start system provides supports for community infrastructure.

**Sec. 94a. Center for Educational Performance and Information – REVISED**

Adds requirement that the P-20 longitudinal data system includes data associated with students who have been identified as having an affiliation to one or more federally recognized Indian tribes and data related to student participation in federal American Indian programs.

**Sec. 98a. Extended COVID-19 Learning Plan – DELETED**

Repeals this section, which required districts to provide instruction under an extended COVID-19 learning plan for FY 2020-21.

**Sec. 98b. Benchmark Reporting Requirements – DELETED**

Repeals this section, which requires districts to comply with benchmark reporting requirements to receive state aid.

**Sec. 101. Eligibility to Receive State Aid – REVISED**

Adds that the approval of snow days for a district must not take into account whether that district counts days of professional development as days of pupil instruction.

**Secs. 104h & 104i. Benchmark Assessments for the Following School Year – REVISED**

Does not fund section for FY 2023-24, but makes the following boilerplate changes with the intent that funding will resume in FY 2024-25: adds requirement that the same benchmark assessment be administered in both the fall and the spring; and revises deadline for MDE to report on benchmark assessment data from September 25 to November 15.

**Sec. 121. Determination of a District's Property Value – REVISED**

Strikes requirement that adjustments to a district's valuation due to state tax tribunal decisions or other certain circumstances must not be made for more than six fiscal years preceding the fiscal year in which the adjustment is made.

**Sec. 163. Educator Certification Requirements – REVISED**

Clarifies that an individual employed as a superintendent, principal, or assistant principal must meet both the requirements under Sec. 1246 of the Revised School Code and rules promulgated by the department.

**Sec. 164g. Legal Action Against the State – DELETED**

Repeals this section, which establishes a penalty in an amount equal to the amount spent if a district or ISD uses state funding to pay for an expense relating to any legal action initiated by the district or ISD against the state.

**SCHOOL AID**

**Major Boilerplate Changes from FY 2022-23**

**Sec. 164h. Collective Bargaining Agreement Penalty – DELETED**

Repeals this section, which establishes a penalty in an amount equal to 5% of total state aid if a district or ISD enters into a collective bargaining agreement that establishes racial or religious preferences, automatically deducts union dues from paychecks, conflicts with any state or federal transparency laws, or uses a method of compensation that does not comply with Sec. 1250 of the Revised School Code.

**Sec. 164i. Access to State and Local Services – NEW**

Prohibits appropriations from being used to restrict or impede a marginalized community's access to government programs and requires local governments to report on actions that attempt to restrict duties of local health officers.

**Sec. 166. Disciplinary Policy for Abortion Referral – DELETED**

Repeals this section, which requires a district or ISD to adopt a disciplinary policy for school officials or staff (except for a parent or legal guardian of the pupil) for making abortion referrals.

**Sec. 166a. Requirements Related to Sex Education – DELETED**

Repeals this section, which provides requirements related to the provision of reproductive health and sex education.

**Sec. 296. Automatic Proration – REVISED**

Requires that if a deposit from the School Aid Countercyclical Budget and Foundation Stabilization Fund is made into the School Aid Fund to avoid or reduce proration, that amount may only be used to avoid or reduce proration for districts, ISDs, and other entities under Article I.

		<b>FY 2022-23 Recommendation</b>
<b><u>Supplemental Recommendations for FY 2022-23 Appropriations</u></b>		
<b>1. MI Kids Back on Track (Sec. 23g) – NEW</b>	<b>Gross</b>	<b>\$150,000,000</b>
Provides one-time funding of \$150.0 million SAF for payments to districts, ISDs, and the Michigan Schools for the Deaf and Blind in an equal amount per pupil who is not proficient in math or reading. Funds must be used to implement a MI Kids Back on Track plan to address unfinished learning. Allocates \$600,000 to Clinton County RESA to work with the Michigan Association of Intermediate School Administrators to determine eligible tutoring programs, provide assistance, and report data.	Restricted GF/GP	150,000,000 \$0
<b>2. Detroit Literacy Settlement (Sec. 11v) – NEW</b>	<b>Gross</b>	<b>\$94,400,000</b>
Provides one-time funding of \$94.4 million SAF for DPSCD for literacy-related programs and initiatives. This grant is intended to fulfill a state agreement in the <i>Gary B. v. Whitmer</i> settlement. Requires DPSCD to convene a task force and spend funds only as described in the <i>Gary B. v. Whitmer</i> settlement.	Restricted GF/GP	94,400,000 \$0
<b>3. Talent Together – Grow Your Own (Sec. 27p) – NEW</b>	<b>Gross</b>	<b>\$66,353,000</b>
Provides one-time funding of \$66.4 million SAF for an apprenticeship model grow your own program as part of a consortia of at least 45 ISDs to provide a no-cost pathway for support staff to become certified teachers.	Restricted GF/GP	66,353,000 \$0
<b>4. MI Healthy Schools Grant Program (Sec. 12a) – NEW</b>	<b>Gross</b>	<b>\$50,000,000</b>
Provides one-time funding of \$50.0 million SAF for competitive grants to schools to lower energy costs and improve health outcomes at school facilities.	Restricted GF/GP	50,000,000 \$0
<b>5. School Aid Rainy Day Fund (Sec. 11z) – NEW</b>	<b>Gross</b>	<b>\$0</b>
Creates the School Aid Countercyclical Budget and Foundation Stabilization Fund as a subaccount of the School Aid Fund and deposits \$450.0 million SAF into the fund. Allows the State Budget Director to deposit money from the fund into the School Aid Fund to avoid or reduce proration under Sec. 296 or avoid a year-over-year reduction in SAF revenue. Requires funds to only be used for purposes under Article 1.	Restricted GF/GP	0 \$0
<b>6. MPSERS Retirement Obligation Reform Reserve Fund (Sec. 147b)</b>	<b>Gross</b>	<b>\$0</b>
Increases by \$400.0 million SAF for a total deposit of \$825.0 million SAF into the MPSERS Retirement Obligation Reform Reserve Fund. Maintains that \$425.0 million is intended to offset costs associated with the reduction of the payroll growth assumption.	Restricted GF/GP	0 \$0

**SCHOOL AID**

<b><u>Supplemental Recommendations for FY 2022-23 Appropriations</u></b>		<b><u>FY 2022-23 Recommendation</u></b>
<b>7. School Transportation Fund (Sec. 22k) – NEW</b>	<b>Gross</b>	<b>\$0</b>
Creates the School Transportation Fund to support initiatives to offset district transportation costs and deposits \$350.0 million SAF into the fund.	Restricted GF/GP	0 \$0
<b>8. Enrollment Stabilization Fund (Sec. 29) – NEW</b>	<b>Gross</b>	<b>\$0</b>
Creates the Enrollment Stabilization Fund to support efforts that would stabilize the effects of declining enrollment and deposits \$314.0 million SAF into the fund.	Restricted GF/GP	0 \$0
<b>9. School Meals Reserve Fund (Sec. 30e) – NEW</b>	<b>Gross</b>	<b>\$0</b>
Creates the School Meals Reserve Fund for the purpose of covering the cost of student school meals and deposits \$245.0 million SAF into the fund. Requires unspent state funds in Secs. 30d, 31d, and 31f to be deposited into the fund at the end of the fiscal year.	Restricted GF/GP	0 \$0
<b>10. GSRP Reserve Fund (Sec. 32e) – NEW</b>	<b>Gross</b>	<b>\$0</b>
Creates the Great Start Readiness Program Reserve Fund to support and augment GSRP programming and deposits \$200.0 million SAF into the fund.	Restricted GF/GP	0 \$0
<b>11. School Consolidation and Infrastructure Fund (Sec. 11x)</b>	<b>Gross</b>	<b>\$0</b>
Strikes requirement that no more than 50% of School Aid Consolidation and Infrastructure funds be appropriated for non-consolidation related infrastructure projects. Adds intent that funds not be appropriated for infrastructure projects until a facility condition assessment under Sec. 11y is completed.	Restricted GF/GP	0 \$0
<b>12. School Consolidation Studies (Sec. 11x(6))</b>	<b>Gross</b>	<b>\$0</b>
Maintains \$5.0 million SAF for feasibility studies for consolidation, but revises to "consolidation or consolidation of services" and includes consolidation of buildings within a district and consolidation of transportation-related activities as eligible uses of funds. Provides additional requirements for recipients to be eligible for funding.	Restricted GF/GP	0 \$0
<b>13. Energy Audits (Sec. 11aa) – NEW</b>	<b>Gross</b>	<b>\$20,000,000</b>
Provides one-time funding of \$20.0 million SAF for including ASHRAE Level II Energy Efficiency Audits to the school facility studies under Sec. 11y.	Restricted GF/GP	20,000,000 \$0
<b>14. Foundation Allowances (Secs. 22a &amp; 22b)</b>	<b>Gross</b>	<b>(\$72,000,000)</b>
Reduces by \$72.0 million Gross (including a reduction of \$15,000 GF/GP) for a total of \$10.1 billion Gross (\$375,700 GF/GP) to reflect updated consensus cost estimates for pupil membership counts and taxable values. Allocates \$1.0 million for payments to districts for state compliance with federal maintenance of equity requirements under the ARP Act.	Restricted GF/GP	(71,985,000) (\$15,000)
<b>15. District Transportation Study (Sec. 22i) – NEW</b>	<b>Gross</b>	<b>\$200,000</b>
Provides one-time funding of \$200,000 School Transportation Fund to an ISD for a study on transportation costs. Requires a report by February 29, 2024.	Restricted GF/GP	200,000 \$0
<b>16. Talent Together Coalition (Sec. 27g) – NEW</b>	<b>Gross</b>	<b>\$10,000,000</b>
Provides one-time funding of \$10.0 million SAF for per-pupil payments to ISDs and consortia of ISDs to partner with an eligible nonprofit to support teacher recruitment and retention, teacher certification programs, school leader development programs, and other activities to support educator talent efforts.	Restricted GF/GP	10,000,000 \$0
<b>17. Universal School Meals (Sec. 30d) – NEW</b>	<b>Gross</b>	<b>\$25,000,000</b>
Provides \$25.0 million School Meals Reserve Fund to provide free school lunch and breakfast for all PreK-12 students when combined with other available federal and state funding. Encourages, but does not require, districts to meet dietary restrictions.	Restricted GF/GP	25,000,000 \$0
<b>18. Student Meal Debt Forgiveness (Sec. 31k) – NEW</b>	<b>Gross</b>	<b>\$2,500,000</b>
Provides one-time funding of \$2.5 million SAF for payments to reimburse districts that have forgiven all outstanding student meal debt. Recipients must adopt policies to prevent public identification or stigmatization of students who cannot pay for a school meal.	Restricted GF/GP	2,500,000 \$0

**SCHOOL AID**

<b><u>Supplemental Recommendations for FY 2022-23 Appropriations</u></b>		<b><u>FY 2022-23 Recommendation</u></b>
<b>19. TRAILS Program (Sec. 31p)</b>	<b>Gross</b>	<b>\$0</b>
Maintains \$50.0 million Federal SFRF, but revises language to clarify that ISDs receiving funds under this program must forward those funds to TRAILS programs, which must use the funding to provide services described in this section statewide.	Restricted	0
	GF/GP	\$0
<b>20. GSRP (Sec. 32d)</b>	<b>Gross</b>	<b>\$150,000</b>
Increases allocation for a GSRP longitudinal evaluation by \$150,000 one-time GF/GP for a total of \$500,000. Total GSRP funding is \$452.6 million Gross (\$500,000 GF/GP). Strikes work project language that allows funds to be carried forward into FY 2023-24 (an estimated \$83.0 million Federal SFRF from FY 2021-22 and \$50.0 million Federal SFRF from FY 2022-23 is expected to otherwise be carried forward).	Restricted	0
	GF/GP	\$150,000
<b>21. GSRP Classroom Start-Up Grants (Sec. 32d(26)) – NEW</b>	<b>Gross</b>	<b>\$35,000,000</b>
Provides one-time funding of \$35.0 million SAF for grants of up to \$25,000 for each new or expanded GSRP classroom. Requires funds to be used for costs associated with attracting, recruiting, retaining, and licensing required staff; supporting facility improvements or purchasing necessary facility space; outreach material for public awareness; and improving a provider's rating.	Restricted	35,000,000
	GF/GP	\$0
<b>22. GSRP Awareness Campaign (Sec. 32d(27)) – NEW</b>	<b>Gross</b>	<b>\$5,000,000</b>
Provides one-time funding of \$5.0 million SAF for a consortium of ISDs to partner with MDE and CBOs to implement a multi-year statewide awareness campaign about the availability of services through GSRP.	Federal	0
	Restricted	5,000,000
	GF/GP	\$0
<b>23. Early Childhood Workforce Project (Sec. 32v) – NEW</b>	<b>Gross</b>	<b>\$30,000,000</b>
Provides one-time funding of \$30.0 million SAF to assess early childhood workforce needs; promote clear career pathways; align professional development, certificates, and degrees; develop alternative training programs; and pilot recruitment and retention projects.	Federal	0
	Restricted	30,000,000
	GF/GP	\$0
<b>24. Federal Grants (Sec. 39a)</b>	<b>Gross</b>	<b>\$34,300,000</b>
Increases federal grants under Every Student Succeeds Act (ESSA) by \$30.3 million and other federal grants by \$4.0 million.	Federal	34,300,000
	Restricted	0
	GF/GP	\$0
<b>25. Special Education (Secs. 51a, 51c, 51d, 51e, 53a, 54, &amp; 56)</b>	<b>Gross</b>	<b>\$112,793,000</b>
Increases by \$112.8 million SAF to reflect revised consensus cost estimates for special education costs. Total estimated special education expenditures for FY 2022-23 are \$2.0 billion.	Restricted	112,793,000
	GF/GP	\$0
<b>26. Other Major Cost Adjustments</b>	<b>Gross</b>	<b>\$13,550,000</b>
Revises the following to reflect updated cost estimates:	Federal	1,400,000
• Sec. 11m – Reduces cash flow borrowing by \$6.8 million SAF to \$1.0 million SAF.	Restricted	12,135,000
• Sec. 26c – Increases required funds for districts and ISDs with an approved Promise Zone development plan by \$5.7 million SAF for a total of \$20.5 million SAF.	GF/GP	\$15,000
• Sec. 31d – Increases the state share for school lunches by \$3.0 million SAF to \$27.6 million SAF and increases federal funding for school lunches by \$1.4 million to \$916.4 million.		
• Sec. 147a(2) – Increases the MPSERS Normal Cost Offset by \$2.3 million Gross (\$15,000 GF/GP) for a total of \$194.0 million SAF (\$65,000 GF/GP).		
• Sec. 147e – Increases MPSERS Added Normal Costs by \$8.0 million SAF for a total of \$62.0 million SAF.		

SCHOOL AID LINE ITEM SUMMARY



Sec.		FY 2022-2023	FY 2022-2023		FY 2023-2024	FY 2023-2024	FY 2023-2024	FY 2023-2024	
		FY 23 2022 PA 212 YTD	Change from FY 23 YTD	FY 23 2023 PA 103 Enacted	FY 24 Exec Rec	FY 24 House	FY 24 Senate	Change from FY 23 YTD	FY 24 2023 PA 103 Enacted
11j	School Bond Redemption Fund	\$111,000,000		\$111,000,000	\$111,000,000	\$111,000,000	\$111,000,000		\$111,000,000
11m	Cash Flow Borrowing Costs	\$7,800,000	(\$6,800,000)	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	(\$6,800,000)	\$1,000,000
11s	Flint Declaration of Emergency	\$8,075,000		\$8,075,000	\$8,075,000	\$8,075,000	\$8,075,000		\$8,075,000
11s(7)	Flint Early Childhood Collaborative	\$1,000,000		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000		\$1,000,000
11v	DPSCD Settlement Payment - NEW	\$0	\$94,400,000	\$94,400,000	\$0	\$0	\$0		\$0
11x	Consolidation Studies	\$5,000,000		\$5,000,000	\$0	\$0	\$0	(\$5,000,000)	\$0
11y	Infrastructure Study	\$20,000,000		\$20,000,000	\$0	\$0	\$0	(\$20,000,000)	\$0
11z	Debt Payments - NEW	\$0		\$0	\$0	\$0	\$0		\$0
11aa	Energy Efficiency Audits - NEW	\$0	\$20,000,000	\$20,000,000	\$0	\$0	\$0		\$0
12a	MI Healthy Schools Grant Program - NEW	\$0	\$50,000,000	\$50,000,000	\$0	\$0	\$0		\$0
12b	School-Based Health Center Facility Upgrades - NEW	\$0		\$0	\$25,000,000	\$25,000,000	\$0	\$45,000,000	\$45,000,000
12c	Consolidation Grants - NEW	\$0		\$0	\$245,000,000	\$245,000,000	\$100,000,000	\$245,000,000	\$245,000,000
20f	Categorical Offset Payments	\$18,000,000		\$18,000,000	\$18,000,000	\$0	\$18,000,000	\$9,000,000	\$27,000,000
21h	Partnership Model Districts	\$6,137,400		\$6,137,400	\$6,137,400	\$6,137,400	\$6,137,400		\$6,137,400
21h(7)	Partnership Model Districts Supplemental Funding - NEW	\$0		\$0	\$36,000,000	\$36,000,000	\$12,000,000	\$36,000,000	\$36,000,000
22a	Foundations: Proposal A Obligation Payment	\$4,376,000,000	(\$49,000,000)	\$4,327,000,000	\$4,212,000,000	\$4,212,000,000	\$4,212,000,000	(\$170,000,000)	\$4,206,000,000
22b	Foundations: Discretionary Payment	\$5,758,000,000	(\$23,000,000)	\$5,735,000,000	\$6,285,000,000	\$6,264,100,000	\$6,304,000,000	\$550,200,000	\$6,308,200,000
22b	PreK Expansion - NEW	\$0		\$0	\$0	\$0	\$117,000,000		\$0
22c	Foundations: Equity Payment	\$3,000,000		\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000		\$3,000,000
22d	Isolated District Funding	\$8,858,000		\$8,858,000	\$9,301,000	\$11,101,000	\$11,189,500	\$2,743,000	\$11,601,000
22d(8)	Grosse Ile Funding - NEW	\$0		\$0	\$0	\$500,000	\$500,000		\$0
22e	Debt Forgiveness - NEW	\$0		\$0	\$0	\$40,000,000	\$0		\$0
22l	Transportation Costs - NEW	\$0	\$200,000	\$200,000	\$0	\$150,000,000	\$0	\$125,000,000	\$125,000,000
22m	Technology Regional Data Hubs	\$2,200,000		\$2,200,000	\$2,200,000	\$3,200,000	\$3,500,000	\$1,300,000	\$3,500,000
22o	MiFamily Engagement Centers - NEW	\$0		\$0	\$0	\$2,500,000	\$0		\$0
23f	Learning Pods	\$5,000,000		\$5,000,000	\$0	\$0	\$0	(\$5,000,000)	\$0
23g	MI Kids Back on Track - NEW	\$0	\$150,000,000	\$150,000,000	\$0	\$0	\$0		\$0
23h	Mathematics Teaching and Learning - NEW	\$0		\$0	\$30,000,000	\$30,000,000	\$0	\$25,000,000	\$25,000,000
23i	Friends of the Children - NEW	\$0		\$0	\$0	\$0	\$0	\$397,000	\$397,000
24	Court-Placed Pupils	\$7,650,000		\$7,650,000	\$7,650,000	\$7,650,000	\$7,650,000		\$7,650,000
24a	Juvenile Detention Facility Programs	\$1,355,700		\$1,355,700	\$1,355,700	\$1,355,700	\$1,355,700		\$1,355,700
25f	Strict Discipline Academies	\$1,600,000		\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000		\$1,600,000
25g	Dropout Recovery Programs	\$750,000		\$750,000	\$750,000	\$750,000	\$750,000		\$750,000
25k	Covenant House SDA - NEW	\$0		\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
26a	Renaissance Zone Reimbursement	\$14,000,000		\$14,000,000	\$14,000,000	\$14,000,000	\$14,000,000		\$14,000,000
26b	PILT Reimbursement	\$4,989,000		\$4,989,000	\$5,084,000	\$5,084,000	\$5,084,000	\$95,000	\$5,084,000
26c	Promise Zone Funding	\$14,800,000	\$5,700,000	\$20,500,000	\$26,000,000	\$26,000,000	\$26,000,000	\$11,200,000	\$26,000,000
26d	Brownfield Redevelopment Reimbursement	\$14,400,000		\$14,400,000	\$14,400,000	\$14,400,000	\$14,400,000		\$14,400,000
27a	Mi Future Educator Fellowship Program	\$25,000,000		\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000		\$25,000,000
27b	Grow Your Own Programs - Federal	\$155,000,000		\$155,000,000	\$0	\$0	\$0	(\$155,000,000)	\$0
27b	Grow Your Own Programs	\$20,000,000		\$20,000,000	\$0	\$0	\$0	(\$20,000,000)	\$0
27c	Mi Future Educator Student Teacher Stipend Program	\$50,000,000		\$50,000,000	\$50,000,000	\$50,000,000	\$50,000,000		\$50,000,000
27g	Talent Together Coalition - NEW	\$0	\$10,000,000	\$10,000,000	\$0	\$0	\$20,000,000		\$0
27h	Mentoring Grants - NEW	\$0		\$0	\$25,000,000	\$25,000,000	\$0	\$50,000,000	\$50,000,000
27i	Rural Educator Credentialing Hub - NEW	\$0		\$0	\$15,000,000	\$15,000,000	\$0	\$15,000,000	\$15,000,000
27j	Special Education Capacity Building - NEW	\$0		\$0	\$5,000,000	\$5,000,000	\$0	\$5,000,000	\$5,000,000
27k	Learner Wallet - NEW	\$0		\$0	\$0	\$100	\$0		\$0
27k	Student Loan Repayment Program - NEW	\$0		\$0	\$0	\$0	\$250,000,000	\$225,000,000	\$225,000,000
27l	Educator Compensation Program - NEW	\$0		\$0	\$0	\$0	\$125,000,000	\$63,800,000	\$63,800,000
27m	National Board Certification Fund - NEW	\$0		\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000
27n	SVSU Accelerated Certification with Residency Program - NEW	\$0		\$0	\$0	\$0	\$2,000,000	\$2,000,000	\$2,000,000

**SCHOOL AID**

**SCHOOL AID LINE ITEM SUMMARY**



Sec.		FY 2022-2023	FY 2022-2023		FY 2023-2024	FY 2023-2024	FY 2023-2024	FY 2023-2024	
		FY 23 2022 PA 212 YTD	Change from FY 23 YTD	FY 23 2023 PA 103 Enacted	FY 24 Exec Rec	FY 24 House	FY 24 Senate	Change from FY 23 YTD	FY 24 2023 PA 103 Enacted
27o	City Year Fellowship - NEW	\$0		\$0	\$0	\$0	\$3,000,000		\$0
27o	Learner Wallet Pilot - NEW	\$0		\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
27p	School Board Member Professional Learning - NEW	\$0		\$0	\$0	\$0	\$250,000		\$0
27p	Talent Together - Grow Your Own - NEW	\$0	\$66,353,000	\$66,353,000	\$0	\$0	\$0		\$0
27q	Hamtramck Accelerated Learning Coaches - NEW	\$0		\$0	\$0	\$0	\$2,000,000	\$2,000,000	\$2,000,000
29	Enrollment Stabilization - NEW	\$0		\$0	\$0	\$0	\$0	\$71,000,000	\$71,000,000
30c	Troops to Teachers	\$15,000,000		\$15,000,000	\$0	\$0	\$0	(\$15,000,000)	\$0
30d	Universal School Breakfast and Lunch - NEW	\$0	\$25,000,000	\$25,000,000	\$160,000,000	\$160,000,000	\$160,000,000	\$160,000,000	\$160,000,000
30e	Dietary Restrictions - NEW	\$0		\$0	\$0	\$0	\$0		\$0
31a	At-Risk Pupil Support	\$747,500,000		\$747,500,000	\$812,200,000	\$1,021,400,000	\$920,600,000	\$204,500,000	\$952,000,000
31a(7)	School Based Health Centers	\$33,000,000		\$33,000,000	\$33,000,000	\$33,000,000	\$68,000,000		\$33,000,000
31a(8)	Hearing, Vision, and Dental Screening	\$6,650,000		\$6,650,000	\$6,650,000	\$6,650,000	\$6,650,000		\$6,650,000
31c	Beyond Basics	\$12,000,000		\$12,000,000	\$0	\$0	\$0	(\$12,000,000)	\$0
31d	State School Lunch Programs	\$24,553,400	\$3,000,000	\$27,553,400	\$25,290,400	\$25,290,400	\$25,290,400	\$5,000,000	\$29,553,400
31d	School Lunch Programs - Federal	\$915,000,000	\$1,400,000	\$916,400,000	\$916,400,000	\$916,400,000	\$916,400,000	\$1,400,000	\$916,400,000
31f	School Breakfast Program	\$11,900,000		\$11,900,000	\$11,900,000	\$11,900,000	\$11,900,000	\$5,000,000	\$16,900,000
31j	Local Produce in School Meals	\$9,300,000		\$9,300,000	\$9,300,000	\$9,300,000	\$4,500,000		\$9,300,000
31k	Student Meal Debt Forgiveness - NEW	\$0	\$2,500,000	\$2,500,000	\$1,000,000	\$0	\$0		\$0
31l	Dietary Restrictions - NEW	\$0		\$0	\$0	\$0	\$5,000,000		\$0
31n	School Mental Health and Support Services	\$78,900,000		\$78,900,000	\$107,845,000	\$107,845,000	\$107,845,000	\$28,945,000	\$107,845,000
31p	TRAILS - Federal	\$50,000,000		\$50,000,000	\$0	\$0	\$0	(\$50,000,000)	\$0
31q	Discover You	\$2,000,000		\$2,000,000	\$0	\$0	\$0	(\$2,000,000)	\$0
31r	Novi Schools Wellness Center - NEW	\$0		\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
31aa	Per-Pupil Mental Health (& School Safety) Grant	\$150,000,000		\$150,000,000	\$300,000,000	\$300,000,000	\$328,000,000	\$178,000,000	\$328,000,000
31bb	Eastern UP Intermediate District Learning Center	\$700,000		\$700,000	\$0	\$0	\$0	(\$700,000)	\$0
31cc	Purple Star Program	\$1,105,000		\$1,105,000	\$0	\$0	\$0	(\$1,105,000)	\$0
31dd	Roadmaps Program	\$427,500		\$427,500	\$0	\$0	\$0	(\$427,500)	\$0
31ee	Detroit Horse Power	\$500,000		\$500,000	\$0	\$0	\$0	(\$500,000)	\$0
31ff	Brilliant Detroit - NEW	\$0		\$0	\$0	\$2,000,000	\$0		\$0
31ff	SMART Internship Grant Program - NEW	\$0		\$0	\$0	\$0	\$15,000,000	\$15,000,000	\$15,000,000
31gg	Kids Kicking Cancer - NEW	\$0		\$0	\$0	\$100	\$0		\$0
32d	Great Start Readiness Program - State	\$369,470,000	\$150,000	\$369,620,000	\$543,220,000	\$530,420,000	\$524,470,000	\$155,850,000	\$525,320,000
32d	Great Start Readiness Program - Federal	\$83,000,000		\$83,000,000	\$0	\$0	\$0	(\$83,000,000)	\$0
32d(19)	GSRP Transportation - GSRP Reserve Fund	\$0		\$0	\$0	\$0	\$0	\$18,000,000	\$18,000,000
32d(26)	GSRP Classroom Start Up Grants - NEW	\$0	\$35,000,000	\$35,000,000	\$0	\$0	\$0		\$0
32d(26)	GSRP Incentive - NEW	\$0		\$0	\$0	\$0	\$5,000,000		\$0
32d(27)	GSRP Expansion Grants - Federal - NEW	\$0		\$0	\$0	\$0	\$0		\$0
32d(27)	GSRP Expansion Grants - NEW	\$0		\$0	\$0	\$0	\$0		\$0
32d(28)	GSRP Awareness Campaign - Federal - NEW	\$0		\$0	\$0	\$0	\$0		\$0
32d(28)	GSRP Awareness Campaign - NEW	\$0	\$5,000,000	\$5,000,000	\$0	\$0	\$0		\$0
32m	Out of School Time - NEW	\$0		\$0	\$0	\$0	\$50,000,000		\$0
32n	Before and After School Programs - Federal	\$25,000,000		\$25,000,000	\$25,000,000	\$25,000,000	\$0	(\$25,000,000)	\$0
32n	Before and After School Programs / Out of School Time	\$0		\$0	\$0	\$25,000,000	\$0	\$50,000,000	\$50,000,000
32o	Out of School Time - NEW	\$0		\$0	\$0	\$25,500,000	\$0		\$0
32p	Early Childhood Block Grants	\$13,400,000		\$13,400,000	\$22,900,000	\$27,900,000	\$13,400,000	\$6,000,000	\$19,400,000
32p(6)	Dolly Parton Imagination Library - NEW	\$0		\$0	\$4,000,000	\$4,000,000	\$0	\$4,000,000	\$4,000,000
32t	Three-Year-Old GSRP Pilot Program	\$2,200,000		\$2,200,000	\$0	\$0	\$12,000,000	\$15,800,000	\$18,000,000
32t	Three-Year-Old GSRP Pilot Program - Federal	\$0		\$0	\$18,000,000	\$18,000,000	\$0		\$0
32u	BookNook	\$5,000,000		\$5,000,000	\$0	\$0	\$0	(\$5,000,000)	\$0
32v	Early Childhood Workforce Project - Federal - NEW	\$0		\$0	\$0	\$0	\$0		\$0
32v	Early Childhood Workforce Project - NEW	\$0	\$30,000,000	\$30,000,000	\$0	\$0	\$0		\$0

SCHOOL AID LINE ITEM SUMMARY



Sec.		FY 2022-2023	FY 2022-2023		FY 2023-2024	FY 2023-2024	FY 2023-2024	FY 2023-2024	
		FY 23 2022 PA 212 YTD	Change from FY 23 YTD	FY 23 2023 PA 103 Enacted	FY 24 Exec Rec	FY 24 House	FY 24 Senate	Change from FY 23 YTD	FY 24 2023 PA 103 Enacted
32w	GOAL Line Detroit - Federal - NEW	\$0		\$0	\$6,000,000	\$6,000,000	\$0		\$0
32w	GOAL Line Detroit - NEW	\$0		\$0	\$0	\$0	\$0	\$6,000,000	\$6,000,000
32x	Learning by Hearings Program - NEW	\$0		\$0	\$0	\$3,200,000	\$0	\$4,000,000	\$4,000,000
33	K-5 Music Education - NEW	\$0		\$0	\$0	\$0	\$15,000,000	\$11,000,000	\$11,000,000
35a(4)	Early Literacy Teacher Coaches	\$31,500,000		\$31,500,000	\$42,000,000	\$42,000,000	\$42,000,000	\$10,500,000	\$42,000,000
35a(5)	Early Literacy Added Instructional Time	\$19,900,000		\$19,900,000	\$34,400,000	\$34,400,000	\$34,400,000		\$19,900,000
35a(7)	Literacy and Math Essentials	\$6,000,000		\$6,000,000	\$6,000,000	\$12,000,000	\$6,000,000		\$6,000,000
35a(8)	Michigan Education Corps	\$5,000,000		\$5,000,000	\$5,000,000	\$4,500,000	\$5,000,000		\$5,000,000
35a(10)	PD - Literacy Coaches and Classroom Teachers	\$10,000,000		\$10,000,000	\$0	\$0	\$10,000,000		\$10,000,000
35d	Orton Gilligham Dyslexia Program	\$1,000,000		\$1,000,000	\$0	\$3,000,000	\$1,000,000		\$1,000,000
35f	Chaldean Community Foundation	\$1,000,000		\$1,000,000	\$0	\$0	\$0	\$250,000	\$1,250,000
35g	Innovative Community Libraries	\$1,000,000		\$1,000,000	\$0	\$0	\$0	(\$1,000,000)	\$0
35h	Jewish Federation	\$500,000		\$500,000	\$0	\$0	\$0	(\$500,000)	\$0
35i	Early Literacy Hubs / MI Family Engagement Centers - NEW	\$0		\$0	\$1,200,000	\$2,400,000	\$0	\$14,000,000	\$14,000,000
35i(4)	Early Literacy Hub Campaign - Federal - NEW	\$0		\$0	\$2,000,000	\$2,000,000	\$0		\$0
35i(4)/(5)	Early Literacy Hub Campaign - NEW	\$0		\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
35j	Literacy PD, Curriculum, Supports, & LETRS - NEW	\$0		\$0	\$300,000,000	\$300,000,000	\$0	\$140,000,000	\$140,000,000
35k	Detroit Parent Network - Federal - NEW	\$0		\$0	\$3,000,000	\$3,000,000	\$0		\$0
35k	Detroit Parent Network - NEW	\$0		\$0	\$0	\$0	\$5,000,000	\$3,000,000	\$3,000,000
35l	Lake Shore Early Childhood Community Center - NEW	\$0		\$0	\$0	\$0	\$1,000,000	\$1,250,000	\$1,250,000
35m	Lake Shore CTE Transportation - NEW	\$0		\$0	\$0	\$0	\$100,000		\$0
39a(1)	Federal ESSA Grant Funds	\$752,300,000	\$30,300,000	\$782,600,000	\$754,700,000	\$754,700,000	\$754,700,000	\$2,400,000	\$754,700,000
39a(2)	Other Federal Funding	\$56,500,000	\$4,000,000	\$60,500,000	\$60,500,000	\$60,500,000	\$60,500,000	\$4,000,000	\$60,500,000
41	English Language Learner Grants	\$26,511,000		\$26,511,000	\$27,837,000	\$32,760,300	\$53,022,000	\$13,255,500	\$39,766,500
41b	Immigrant Support Services	\$1,250,000		\$1,250,000	\$0	\$1,500,000	\$1,500,000	\$250,000	\$1,500,000
51a(1)	Special Education - Federal Reimbursement	\$390,000,000		\$390,000,000	\$390,000,000	\$390,000,000	\$390,000,000		\$390,000,000
51a(2)	Special Ed ISD Foundation and Costs	\$323,300,000	\$27,100,000	\$350,400,000	\$368,000,000	\$368,000,000	\$368,000,000	\$44,700,000	\$368,000,000
51a(3)	Special Ed ISD Hold Harmless Payment	\$1,000,000		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000		\$1,000,000
51a(6)	Special Ed Admin Rules Changes	\$2,200,000		\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000		\$2,200,000
51a(11)	Special Ed Foundations for Non Sec. 52 to ISDs	\$1,500,000	\$500,000	\$2,000,000	\$1,700,000	\$1,700,000	\$1,700,000	\$500,000	\$2,000,000
51c	Special Ed Headlee Obligation (Durant)	\$709,900,000	\$70,500,000	\$780,400,000	\$819,200,000	\$819,200,000	\$819,200,000	\$110,100,000	\$820,000,000
51d	Special Education - Other Federal Grants	\$71,000,000		\$71,000,000	\$71,000,000	\$71,000,000	\$71,000,000		\$71,000,000
51e	Special Education Foundation Payment	\$336,207,000	\$14,693,000	\$350,900,000	\$430,700,000	\$487,500,000	\$499,500,000	\$154,993,000	\$491,200,000
51g	Remote Learning Library	\$3,000,000		\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000		\$3,000,000
53a	Special Ed for Court Placed Pupils	\$10,500,000		\$10,500,000	\$10,500,000	\$10,500,000	\$10,500,000		\$10,500,000
54	Special Ed Michigan School Blind/Deaf	\$1,688,000		\$1,688,000	\$1,688,000	\$1,688,000	\$1,688,000		\$1,688,000
54b	Special Education Task Force Reforms (MiBLSI)	\$1,600,000		\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000		\$1,600,000
54d	Spec. Ed. Task Force - Early On	\$21,250,000		\$21,250,000	\$22,313,000	\$22,313,000	\$22,525,000	\$1,063,000	\$22,313,000
55	Conductive Learning	\$300,000		\$300,000	\$0	\$0	\$300,000	(\$300,000)	\$0
56	Special Ed ISD Millage Equalization	\$40,008,100		\$40,008,100	\$40,008,100	\$40,008,100	\$40,008,100		\$40,008,100
56(5)	Wayne RESA Additional Equalization - NEW	\$0		\$0	\$0	\$0	\$6,000,000		\$0
56(7)	Special Ed Millage Incentive	\$34,200,000		\$34,200,000	\$34,200,000	\$68,400,000	\$34,200,000		\$34,200,000
61a	Career and Tech Ed Programs	\$47,611,300		\$47,611,300	\$47,611,300	\$47,611,300	\$37,611,300	\$400,000	\$48,011,300
61b	Career and Tech Ed Early/Middle College	\$8,000,000		\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000		\$8,000,000
61c	CTE Equipment Upgrades	\$7,500,000		\$7,500,000	\$15,000,000	\$15,000,000	\$15,000,000	\$7,500,000	\$15,000,000
61d	CTE Incentive Payment	\$5,000,000		\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000		\$5,000,000
61i	CTE Teacher Recruitment and Retention	\$10,000,000		\$10,000,000	\$0	\$0	\$0	(\$10,000,000)	\$0
61j	Huron Downriver CTE Consortium - NEW	\$0		\$0	\$0	\$0	\$15,000,000	\$10,700,000	\$10,700,000
61k	Mott Bilingual Center - NEW	\$0		\$0	\$0	\$0	\$2,800,000	\$2,600,000	\$2,600,000
61l	Schoolcraft Early Middle College Program - NEW	\$0		\$0	\$0	\$0	\$1,200,000	\$1,200,000	\$1,200,000
61m	Beecher High School - NEW	\$0		\$0	\$0	\$0	\$2,000,000	\$2,500,000	\$2,500,000

**SCHOOL AID**

**SCHOOL AID LINE ITEM SUMMARY**



Sec.		FY 2022-2023	FY 2022-2023		FY 2023-2024	FY 2023-2024	FY 2023-2024	FY 2023-2024	
		FY 23 2022 PA 212 YTD	Change from FY 23 YTD	FY 23 2023 PA 103 Enacted	FY 24 Exec Rec	FY 24 House	FY 24 Senate	Change from FY 23 YTD	FY 24 2023 PA 103 Enacted
61n	Waverly High School - NEW	\$0		\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000
61o	DPSCD Coleman A Young Renovations - NEW	\$0		\$0	\$0	\$0	\$0	\$6,500,000	\$6,500,000
61p	DPSCD Foreign Language Immersion & Cultural Studies School - NEW	\$0		\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000
61q	Michigan Training Innovation Center - NEW	\$0		\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000
61r	Lansing Schools Hill Center Track - NEW	\$0		\$0	\$0	\$0	\$0	\$500,000	\$500,000
61s	Eaton RESA FFA - NEW	\$0		\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
61t	Harper Woods CTE Center - NEW	\$0		\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
61u	Romulus CTE - NEW	\$0		\$0	\$0	\$0	\$0	\$1,600,000	\$1,600,000
62	ISD Career & Tech Ed Millage Equalization	\$9,190,000		\$9,190,000	\$9,190,000	\$9,190,000	\$9,190,000		\$9,190,000
65	Detroit PreCollege Engineering	\$900,000		\$900,000	\$900,000	\$900,000	\$900,000		\$900,000
67	Career and College Readiness Tools	\$3,000,000		\$3,000,000	\$3,000,000	\$3,000,000	\$5,000,000	\$2,000,000	\$5,000,000
67a	MITES	\$50,000		\$50,000	\$0	\$0	\$50,000	(\$50,000)	\$0
67c	Michigan State University Developer Academy	\$3,000,000		\$3,000,000	\$0	\$0	\$0		\$3,000,000
67d	ProStart/HTM Hospitality and Tourism CTE Grants	\$2,500,000		\$2,500,000	\$0	\$0	\$500,000	(\$2,500,000)	\$0
67e	Skilled Trades for Students	\$2,000,000		\$2,000,000	\$0	\$0	\$0	(\$2,000,000)	\$0
67f	FAFSA Completion Challenge - NEW	\$0		\$0	\$15,000,000	\$15,000,000	\$0	\$10,000,000	\$10,000,000
67f	Postsecondary Class Reimbursements - NEW	\$0		\$0	\$0	\$0	\$100		\$0
67g	Ready Rosie - NEW	\$0		\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
74	School Bus Driver Safety Instruction	\$2,025,000		\$2,025,000	\$2,025,000	\$2,025,000	\$2,025,000		\$2,025,000
74	School Bus Inspections	\$1,819,200		\$1,819,200	\$1,817,700	\$1,817,700	\$1,817,700	(\$1,500)	\$1,817,700
74b	MI Clean School Bus Grants - NEW	\$0		\$0	\$150,000,000	\$150,000,000	\$75,000,000	\$125,000,000	\$125,000,000
81	ISD General Operations Support	\$75,642,600		\$75,642,600	\$79,424,700	\$79,424,700	\$80,181,200	\$3,782,100	\$79,424,700
94	AP/IB/CLEP Incentive Program	\$1,200,000		\$1,200,000	\$1,200,000	\$1,200,000	\$1,700,000		\$1,200,000
94a	Center for Educational Performance and Information	\$19,032,300		\$19,032,300	\$18,988,600	\$18,988,600	\$18,988,600	(\$43,700)	\$18,988,600
94a	Center for Educational Performance and Info - Federal	\$193,500		\$193,500	\$193,500	\$193,500	\$193,500		\$193,500
95b	Educator and Administrator Evaluations	\$2,000,000		\$2,000,000	\$0	\$0	\$100		\$2,000,000
97	School Safety Grants	\$168,000,000		\$168,000,000	\$318,000,000	\$318,000,000	\$0	(\$168,000,000)	\$0
97a	Navigate 360	\$1,947,000		\$1,947,000	\$0	\$100	\$4,000,000	\$53,000	\$2,000,000
97b	School Resource Officers	\$25,000,000		\$25,000,000	\$0	\$0	\$0	(\$25,000,000)	\$0
97e	School Safety and Mental Health Commission	\$2,000,000		\$2,000,000	\$0	\$0	\$0		\$2,000,000
97f	Cross-System Intervention Approach	\$15,000,000		\$15,000,000	\$0	\$0	\$0	(\$15,000,000)	\$0
97g	Cybersecurity Risk Assessments - NEW	\$0		\$0	\$9,000,000	\$9,000,000	\$0	\$9,000,000	\$9,000,000
97g	Student Advocacy Center of Michigan - NEW	\$0		\$0	\$0	\$0	\$100,000		\$0
97i	Zero Eyes - NEW	\$0		\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000
97j	Early Interventions - NEW	\$0		\$0	\$0	\$0	\$0	\$6,000,000	\$6,000,000
97k	Student Advocacy Hotline - NEW	\$0		\$0	\$0	\$0	\$0	\$100,000	\$100,000
97l	Dearborn Cybersecurity - NEW	\$0		\$0	\$0	\$0	\$0	\$250,000	\$250,000
98	Michigan Virtual University	\$8,000,000		\$8,000,000	\$9,300,000	\$9,300,000	\$9,300,000	\$1,300,000	\$9,300,000
98d	Michigan Learning Channel - NEW	\$0		\$0	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
99a	Heroes Circle - NEW	\$0		\$0	\$0	\$0	\$1,000,000	\$100,000	\$100,000
99b	Computer Science Professional Learning - NEW	\$0		\$0	\$0	\$0	\$4,000,000	\$4,000,000	\$4,000,000
99c	Autism Alliance of Michigan - NEW	\$0		\$0	\$0	\$0	\$1,000,000		\$0
99d	Teaching American History - NEW	\$0		\$0	\$0	\$0	\$10,000,000	\$6,000,000	\$6,000,000
99e	Brilliant Detroit - NEW	\$0		\$0	\$0	\$0	\$2,000,000	\$2,000,000	\$2,000,000
99f	Godfrey-Lee Roof - NEW	\$0		\$0	\$0	\$0	\$4,000,000	\$4,000,000	\$4,000,000
99g	Feminine Hygiene Products - NEW	\$0		\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$1,000,000
99h	FIRST Robotics	\$5,823,200		\$5,823,200	\$5,323,200	\$5,323,200	\$6,600,000	\$750,000	\$6,573,200
99i	Women in Technology	\$500,000		\$500,000	\$0	\$0	\$0	(\$500,000)	\$0
99j	Square One	\$200,000		\$200,000	\$0	\$0	\$0	(\$200,000)	\$0
99m	Shiawassee RESD CTE - NEW	\$0		\$0	\$0	\$0	\$0	\$450,000	\$450,000
99n	Ingham ISD CTE Center - NEW	\$0		\$0	\$0	\$0	\$6,000,000	\$6,000,000	\$6,000,000



SCHOOL AID LINE ITEM SUMMARY



Sec.		FY 2022-2023	FY 2022-2023		FY 2023-2024	FY 2023-2024	FY 2023-2024	FY 2023-2024	
		FY 23 2022 PA 212 YTD	Change from FY 23 YTD	FY 23 2023 PA 103 Enacted	FY 24 Exec Rec	FY 24 House	FY 24 Senate	Change from FY 23 YTD	FY 24 2023 PA 103 Enacted
99s(4)	MiSTEM Council and Grants	\$3,050,000		\$3,050,000	\$3,050,000	\$3,050,000	\$3,050,000		\$3,050,000
99s(5)(7)	MiSTEM Centers Transition	\$4,584,300		\$4,584,300	\$4,584,300	\$4,584,300	\$4,584,300		\$4,584,300
99t	Algebra Nation	\$3,000,000		\$3,000,000	\$0	\$2,000,000	\$100	(\$1,000,000)	\$2,000,000
99u	Imagine Learning	\$6,000,000		\$6,000,000	\$0	\$0	\$100		\$6,000,000
99x	Teach for America - Federal	\$20,000,000		\$20,000,000	\$0	\$0	\$0	(\$20,000,000)	\$0
99x	Teach for America	\$0		\$0	\$0	\$100	\$1,000,000	\$5,000,000	\$5,000,000
99aa	Project SEARCH	\$1,500,000		\$1,500,000	\$0	\$0	\$0		\$1,500,000
99cc	NAF Academies	\$253,000		\$253,000	\$0	\$253,000	\$0	(\$253,000)	\$0
99dd	Mi Science Center	\$2,000,000		\$2,000,000	\$0	\$0	\$0	(\$2,000,000)	\$0
99ee	Hispanic Collaborative	\$1,500,000		\$1,500,000	\$0	\$0	\$6,500,000	\$5,000,000	\$6,500,000
99ff	Junior Achievement - NEW	\$0		\$0	\$0	\$100	\$0	\$5,000,000	\$5,000,000
99ff	WSU Levin Center - NEW	\$0		\$0	\$0	\$0	\$6,200,000		\$0
99gg	Computer Science Professional Learning - NEW	\$0		\$0	\$0	\$6,000,000	\$0		\$0
99gg	Boys and Girls Club SE MI - NEW	\$0		\$0	\$0	\$0	\$15,000,000	\$10,000,000	\$10,000,000
99hh	City Year Detroit - NEW	\$0		\$0	\$0	\$3,000,000	\$0	\$3,000,000	\$3,000,000
99ii	Playworks - NEW	\$0		\$0	\$0	\$100	\$0		\$0
99ii	Wayne-Westland Driver's Training Pilot - NEW	\$0		\$0	\$0	\$0	\$300,000	\$250,000	\$250,000
99jj	Dearborn Driver's Training Pilot - NEW	\$0		\$0	\$0	\$0	\$0	\$250,000	\$250,000
99kk	Boys and Girls Club Grand Rapids - NEW	\$0		\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000
99hh/99ll	Eastpointe Swimming Pool - NEW	\$0		\$0	\$0	\$0	\$500,000	\$500,000	\$500,000
104	Education Assessments - State	\$37,509,400		\$37,509,400	\$37,509,400	\$37,509,400	\$37,509,400		\$37,509,400
104	Education Assessments - Federal	\$6,250,000		\$6,250,000	\$6,250,000	\$6,250,000	\$6,250,000	\$1,750,000	\$8,000,000
104f	Digital Literacy Training	\$150,000		\$150,000	\$0	\$0	\$1,200,000	\$850,000	\$1,000,000
104h/104i	Benchmark Assessments for the Following School Year	\$11,500,000		\$11,500,000	\$11,500,000	\$0	\$11,500,000	(\$11,500,000)	\$0
107	Adult Education	\$30,500,000		\$30,500,000	\$45,500,000	\$30,500,000	\$45,500,000	\$10,000,000	\$40,500,000
107a	Adult Education Innovation Programs - NEW	\$0		\$0	\$15,000,000	\$15,000,000	\$0	\$15,000,000	\$15,000,000
147a(1)	MPSERS Cost Offset	\$100,000,000		\$100,000,000	\$111,939,000	\$100,000,000	\$111,939,000		\$100,000,000
147a(2)	MPSERS Normal Cost Offset for Lower AROR/Dedicated Gains	\$191,750,000	\$2,250,000	\$194,000,000	\$357,800,000	\$357,800,000	\$357,800,000	\$168,300,000	\$360,050,000
147a(3)	MPSERS Cost Offset - ISDs and District Libraries	\$0		\$0	\$0	\$23,878,000	\$0	\$11,939,000	\$11,939,000
147c	MPSERS State Share of Unfunded Liability Payments	\$2,618,900,000		\$2,618,900,000	\$1,849,700,000	\$1,946,700,000	\$1,849,700,000	(\$755,400,000)	\$1,863,500,000
147e	MPSERS Added Normal/DC Costs for PA 92 of 2017	\$54,000,000	\$8,000,000	\$62,000,000	\$82,400,000	\$82,400,000	\$82,400,000	\$36,400,000	\$90,400,000
147f	MPSERS 0.5% UAAL Reimbursement	\$0		\$0	\$0	\$0	\$0	\$48,500,000	\$48,500,000
152a	Adair - Database Payment	\$38,000,500		\$38,000,500	\$42,300,500	\$42,300,500	\$41,000,500	\$3,000,000	\$41,000,500
152b	Nonpublic School Reimbursement	\$1,000,000		\$1,000,000	\$0	\$0	\$1,000,000		\$1,000,000
<b>TOTAL APPROPRIATIONS</b>		<b>\$19,614,916,400</b>	<b>\$577,246,000</b>	<b>\$20,192,162,400</b>	<b>\$20,891,511,800</b>	<b>\$21,505,327,700</b>	<b>\$20,811,281,000</b>	<b>\$1,844,734,900</b>	<b>\$21,459,651,300</b>
<b>REVENUE BY SOURCE</b>									
Federal Aid		\$2,524,243,500	\$35,700,000	\$2,559,943,500	\$2,253,043,500	\$2,253,043,500	\$2,199,043,500	(\$323,450,000)	\$2,200,793,500
School Aid Fund		\$16,754,072,900	\$516,196,000	\$17,270,268,900	\$18,247,768,300	\$18,507,583,600	\$18,148,337,200	\$1,610,084,900	\$18,364,157,800
School Consolidation and Infrastructure Fund		\$0	\$0	\$0	\$245,000,000	\$245,000,000	\$100,000,000	\$245,000,000	\$245,000,000
MPSERS Obligation Reform Reserve Fund		\$140,400,000	\$0	\$140,400,000	\$0	\$202,000,000	\$202,000,000	\$75,400,000	\$215,800,000
Educator Fellowship Public Provider Fund		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Educator Fellowship Private Provider Fund		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
School Transportation Fund		\$0	\$200,000	\$200,000	\$0	\$150,000,000	\$0	\$125,000,000	\$125,000,000
School Meals Reserve Fund		\$0	\$25,000,000	\$25,000,000	\$0	\$0	\$0	\$60,000,000	\$60,000,000
GSRP Reserve Fund		\$0	\$0	\$0	\$0	\$0	\$0	\$18,000,000	\$18,000,000
Enrollment Stabilization Fund		\$0	\$0	\$0	\$0	\$0	\$0	\$71,000,000	\$71,000,000
Community District Trust Fund		\$72,000,000	\$0	\$72,000,000	\$72,000,000	\$72,000,000	\$72,000,000	\$0	\$72,000,000
General Fund/General Purpose		\$124,200,000	\$150,000	\$124,350,000	\$73,700,000	\$75,700,600	\$89,900,300	(\$36,300,000)	\$87,900,000
<b>TOTAL REVENUE</b>		<b>\$19,614,916,400</b>	<b>\$577,246,000</b>	<b>\$20,192,162,400</b>	<b>\$20,891,511,800</b>	<b>\$21,505,327,700</b>	<b>\$20,811,281,000</b>	<b>\$1,844,734,900</b>	<b>\$21,459,651,300</b>