

FY 2025-26: SCHOOL AID
Summary: As Passed by the Senate
Senate Bill 166 (S-3)



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	FY 2024-25 Year-to-Date as of 2/5/25	FY 2025-26 Executive	FY 2025-26 Senate	Difference: Senate From FY 2024-25 YTD	
				Amount	%
IDG/IDT	\$0	\$0	\$0	\$0	--
Federal	2,272,793,500	2,407,708,500	2,407,708,500	134,915,000	5.9
Local	0	0	0	0	--
Private	0	0	0	0	--
Restricted	18,418,651,300	18,730,998,000	19,347,155,700	928,504,400	5.0
GF/GP	78,830,600	53,576,100	50,426,700	(28,403,900)	(36.0)
Gross	\$20,770,275,400	\$21,192,282,600	\$21,805,290,900	\$1,035,015,500	5.0

Note: Appropriation figures for all years include all proposed appropriation amounts, including amounts designated as "one-time."

Overview

The School Aid budget makes appropriations to the state's 537 local school districts, 285 public school academies (PSAs), and 56 intermediate school districts (ISDs) for operations and certain categorical programs. It also appropriates funds to the Michigan Department of Education (MDE), Michigan Department of Lifelong Education, Advancement, and Potential (MiLEAP), Center for Educational Performance and Information (CEPI), and other entities to implement certain grants and other programs related to K-12 education.

Major Budget Changes from FY 2024-25 Year-to-Date (YTD) Appropriations	FY 2024-25 YTD (as of 2/5/25)	FY 2025-26 Senate Change
1. Foundation Allowances (Secs. 22a & 22b)	Gross \$10,247,000,000	\$517,000,000
<u>Executive</u> increases by \$516.0 million Gross (including a reduction of \$150,000 GF/GP) to provide a \$392 (4.1%) per-pupil increase in the foundation allowance, from \$9,608 to \$10,000. Adds that a district must comply with Secs. 16, 16b, 16c, and 16d or certain funding under Sec. 22b may be recaptured.	Restricted 10,246,613,600	517,150,000
	GF/GP \$386,400	(\$150,000)
<u>Senate</u> increases by \$517.0 million Gross (including a reduction of \$150,000 GF/GP) to provide a \$400 (4.2%) per-pupil increase in the foundation allowance, from \$9,608 to \$10,008. Adds that a district must comply with Sec. 18d to receive funding under Sec. 22b.		
2. Foundations: Cyber Schools Reduction (Secs. 22a & 22b)	Gross NA	(\$26,000,000)
<u>Executive</u> reduces cyber school foundation allowances from \$9,150 to 80% of the proposed foundation allowance, or \$8,000 per pupil, for an estimated savings of \$36.0 million SAF. [Note: HFA estimate is \$26.5 million]	Restricted NA	(26,000,000)
	GF/GP NA	\$0
<u>Senate</u> reduces cyber school foundation allowances from \$9,150 to 80% of the proposed foundation allowance, or \$8,006 per pupil, for an estimated savings of \$26.0 million SAF.		
3. Foundations: Cost Adjustments (Secs. 22a & 22b)	Gross NA	(\$348,000,000)
<u>Executive</u> and <u>Senate</u> reduce by \$348.0 million SAF to reflect updated consensus cost estimates for pupil membership counts and taxable values.	Restricted NA	(348,000,000)
	GF/GP NA	\$0

Major Budget Changes from FY 2024-25 Year-to-Date (YTD) Appropriations		FY 2024-25 YTD (as of 2/5/25)	FY 2025-26 Senate Change
4. Michigan Public School Employees' Retirement System (MPERS) (Secs. 147a, 147c, 147e, & 147g)		Gross \$2,650,758,700	(\$405,994,300)
<u>Executive</u> reduces state support for K-12 MPERS costs by \$469.3 million SAF. Revises as follows:		Restricted 2,650,358,700	(405,994,300)
		GF/GP \$400,000	\$0
<ul style="list-style-type: none"> Moves \$598.0 million SAF to effectively lower the 20.96% UAAL contribution cap for districts, ISDs, libraries, and community colleges to 15.22% from Sec. 147a(4) to Sec. 147c (MPERS State Share of Unfunded Liability Payments) to reflect the statutory cap of 15.21% beginning in FY 2025-26 under 2024 PA 127. Eliminates \$250.0 million one-time MPERS Reserve Fund for a payment into the system (Sec. 147c(2)). Retains \$90.0 million one-time SAF of \$181.5 million one-time SAF to reimburse certain employees' normal cost contributions associated with the healthcare premium subsidy benefit upon retirement. Revises from a full reimbursement to reimbursing half of the costs and provides intent that the amount will be \$0 in FY 2026-27. Also revises to reimburse districts rather than employees to reflect a statutory shift in responsibility for those costs under 2024 PA 127. Finally, expands to include universities as eligible entities (Sec. 147g). Eliminates \$11.9 million one-time SAF for including ISDs and district libraries in the cost offset (Sec. 147a(3)). Eliminates \$84.1 million one-time MPERS Reserve Fund to accelerate the reduction in the payroll growth assumption to 0.25% and shifts associated costs to SAF. The payroll growth assumption will be 0% in FY 2025-26 and beyond. Reduces by \$31.7 million SAF for cost adjustments. 			
<u>Senate</u> reduces state support for K-12 MPERS costs by \$406.0 million SAF. Concurs with Executive changes, except retains \$153.3 million one-time SAF (instead of the Executive's \$90.0 million SAF) of \$181.5 million one-time SAF to reimburse certain employees' normal cost contributions, and does not expand to include universities.			
5. Infrastructure Grants (Sec. 12e) – NEW		Gross \$0	\$350,000,000
<u>Executive</u> does not include.		Restricted 0	350,000,000
<u>Senate</u> provides \$350.0 million one-time Gross (\$66.6 million SAF and \$283.4 million School Consolidation and Infrastructure Fund) for competitive grants to districts and ISDs for infrastructure needs identified in the statewide facilities study under Sec. 11y. Prioritizes recipients that had federal funding reimbursement for infrastructure projects rejected during the 2024-25 school year. After initial round of funding, prioritizes applicants in opportunity index band 4 or higher, that have needs related to HVAC or roofing, or that have no ability to issue bonds for infrastructure needs.		GF/GP \$0	\$0
6. At-Risk (Sec. 31a)		Gross \$1,034,924,000	\$258,731,000
<u>Executive</u> increases by \$42.3 million SAF (4.1% increase, which is in line with the proposed foundation increase) for a total of \$1.1 billion SAF for instructional programs and direct noninstructional services for at-risk pupils. Adds requirement that districts must make efforts to equitably allocate dollars such that per student spending is greater in support category buildings. Also adds that a district must comply with Secs. 16, 16b, 16c, and 16d to receive funding under this section.		Restricted 1,034,924,000	258,731,000
<u>Senate</u> increases by \$258.7 million SAF (25.0% increase) for a total of \$1.3 billion SAF. Concurs with Executive requirement for equitable distribution. Expands to allow all schools to use up to 30% of funds to reduce the student-teacher ratio in grades K-3, instead of only schools in opportunity index bands 5 and 6. Allows districts in opportunity index band 4 to use up to 30% of funds to support retention and recruitment efforts, in addition to districts in bands 5 and 6.		GF/GP \$0	\$0

Major Budget Changes from FY 2024-25 Year-to-Date (YTD) Appropriations		FY 2024-25 YTD (as of 2/5/25)	FY 2025-26 Senate Change	
7. Special Education (Secs. 51a, 51c, 51d, 51e, 53a, 54, & 56)		Gross	\$2,597,096,100	\$202,000,000
<u>Executive</u> increases special education expenditures by \$216.5 million		Federal	533,000,000	50,000,000
Gross (\$0 GF/GP) for a total of \$2.8 billion Gross (\$0 GF/GP) as follows:		Restricted	2,064,096,100	152,000,000
<ul style="list-style-type: none">Increases by \$20.5 million SAF to increase special education foundation allowances by 4.1%.Increases by \$15.0 million SAF for a total of \$89.2 million SAF funding to ISDs related to special education millage. Revises the funding formulas (currently, a millage equalization program and a millage incentive program) to a formula based 50% on taxable value per special education head count and 50% on taxable value per unreimbursed special education costs.Increases by \$50.0 million in federal funding.Increases by \$131.0 million SAF for revised cost estimates.		GF/GP	\$0	\$0
<u>Senate</u> increases special education expenditures by \$202.0 million				
Gross (\$0 GF/GP) for a total of \$2.8 billion Gross (\$0 GF/GP) as follows:				
<ul style="list-style-type: none">Increases by \$21.0 million SAF to increase special education foundation allowances by 4.2%.Does not concur with Executive revisions for millage equalization and incentive programs.Concurs with Executive to increase by \$50.0 million in federal funding.Concurs with Executive to increase by \$131.0 million SAF for revised cost estimates.				
8. Per-Pupil Mental Health & School Safety Grant (Sec. 31aa)		Gross	\$151,500,000	\$198,500,000
<u>Executive</u> retains and revises \$125.0 million one-time SAF to be ongoing and eliminates \$1.5 million one-time GF/GP for a total of \$150.0 million ongoing SAF for per-pupil payments to districts, ISDs, and the Michigan Schools for the Deaf and Blind for activities to improve mental health and improve school safety. Removes nonpublic schools as eligible recipients. Adds implementing cell phone free school policies as an eligible use of funds. Adds requirement that recipients agree to be subject to a comprehensive investigation in the event of a mass casualty event.		Restricted	150,000,000	200,000,000
		GF/GP	\$1,500,000	(\$1,500,000)
<u>Senate</u> retains \$125.0 million one-time SAF, eliminates \$1.5 million one-time GF/GP, and increases by \$125.0 million one-time SAF and \$50.0 million ongoing SAF for a total of \$325.0 million SAF (\$250.0 million one-time). Concurs with Executive on boilerplate changes. Additionally appropriates \$25.0 million one-time SAF for per-pupil payments for visitor management programs, low-level behavior software, panic alerts, and AED devices. Additionally appropriates a \$100 SAF placeholder to Lenawee ISD for a student wellness software pilot program (originally funded in Sec. 31j).				
9. Class Size Reduction Grants (Sec. 31c) – NEW		Gross	\$0	\$65,000,000
<u>Executive</u> does not include.		Restricted	0	65,000,000
<u>Senate</u> provides \$65.0 million one-time SAF for grants to districts for pilot programs to maintain or establish small classes in grades K-3. Requires recipient to be in opportunity index band 4 or higher. Requires grants to be awarded to Muskegon Heights Public School Academy System, Benton Harbor Area Schools, Flint School District, and Wayne-Westland Community School District. Caps class size at 19 pupils per class and average class size at 17 pupils per class. Requires recipient districts to use at least 30% of Sec. 31a At-Risk funds to reduce class size.		GF/GP	\$0	\$0

Major Budget Changes from FY 2024-25 Year-to-Date (YTD) Appropriations		FY 2024-25 YTD (as of 2/5/25)	FY 2025-26 Senate Change
10. Pathways to Success (Sec. 61v) – NEW		Gross	\$0
<u>Executive</u> provides \$125.0 million one-time SAF for competitive grants to districts in CTE deserts to create and sustain high-skill and high-demand CTE programs. Awards each grant over a three-year period, with increased local match required in the second and third years. Allocates \$2.5 million for a statewide CTE program enrollment campaign. <u>Senate</u> provides \$50.0 million one-time SAF for competitive grants to districts and ISDs with a CTE opportunity gap. Awards each grant over a three-year period, but requires MDE to determine the most effective level of funding in each year. Does not include Executive allocation for a statewide campaign.	Restricted	0	\$50,000,000
	GF/GP	\$0	\$0
11. Teach For America (Sec. 99x)		Gross	\$3,000,000
<u>Executive</u> eliminates \$3.0 million one-time SAF for Kentwood Public Schools to support Teach For America's statewide TeachMichigan initiative. <u>Senate</u> eliminates one-time SAF and provides an additional \$40.0 million one-time Educator Fellowship Public Provider Fund. Requires the program to begin new cohorts in 2025 and 2026 and reach at least 400 educators in total.	Restricted	3,000,000	\$37,000,000
	GF/GP	\$0	\$0
12. CTE Incentive Payment (Sec. 61d)		Gross	\$5,304,300
<u>Executive</u> increases by \$250,000 SAF (4.7% increase) for a total of \$5.6 million SAF for per-pupil payments for pupils in CTE programs. Increases payment per CTE pupil from \$35 to \$37. <u>Senate</u> increases by \$35.2 million SAF (\$35.0 million one-time) for a total of \$40.5 million SAF. Increases payment per CTE pupil from \$35 to \$284.	Restricted	5,304,300	\$35,222,800
	GF/GP	\$0	\$0
13. Three-Year-Old GSRP Pilot Program (Sec. 32t) – NEW		Gross	\$0
<u>Executive</u> provides \$61.0 million one-time SAF to Clinton County RESA to initiate phase two of a three-year-old preschool pilot program to provide services to children who meet eligibility criteria. Funding is to be distributed over four years. Revises the department administering the section from MDE to MILEAP. Requires Clinton County RESA to partner with Michigan State University to research outcomes. (This section provided \$18.0 million one-time SAF in FY 2023-24 for distribution over 3 years.) <u>Senate</u> provides \$30.0 million one-time SAF and concurs with Executive on boilerplate, except distributes funding over two years instead of four.	Restricted	0	\$30,000,000
	GF/GP	\$0	\$0
14. Fund Deposits		Gross	\$0
<u>Executive</u> deposits the following into subaccounts of the School Aid Fund (<i>Note: The columns on the right reflect appropriations and do not include deposits</i>): <ul style="list-style-type: none"> \$155.0 million SAF into the School Consolidation and Infrastructure Fund. \$136.0 million SAF into the School Transportation Fund. \$50.0 million SAF into the School Aid Countercyclical Budget and Foundation Stabilization Fund. <u>Senate</u> deposits the following into subaccounts of the School Aid Fund: <ul style="list-style-type: none"> \$11.0 million SAF into the School Transportation Fund. \$50.0 million SAF into the School Aid Countercyclical Budget and Foundation Stabilization Fund. 	Restricted	0	0
	GF/GP	\$0	\$0

Major Budget Changes from FY 2024-25 Year-to-Date (YTD) Appropriations		FY 2024-25 YTD (as of 2/5/25)	FY 2025-26 Senate Change
15. Consolidation Grants (Sec. 12f) – NEW		Gross	\$0
<u>Executive</u> provides \$150.0 million one-time SAF to districts and ISDs as follows: \$45.0 million to support the closure or demolition of buildings; \$100.0 million to develop shared administrative systems to enhance operational efficiencies; and \$5.0 million to provide incentive payments for district consolidation. <u>Senate</u> does not include.	Restricted	0	0
	GF/GP	\$0	\$0
16. Targeted Interventions (Sec. 16b) – NEW		Gross	\$0
<u>Executive</u> provides \$232.0 million SAF (\$107.0 million ongoing; \$125.0 million one-time) for districts to implement best practices as follows: <ul style="list-style-type: none"> Allocates at least 75% (\$174.0 million) for equal per-pupil payments to school buildings identified as needing additional support for the implementation of targeted student interventions described in Sec. 16a. Allocates up to 20% (\$46.4 million) for matching awards to other districts for buildings in the bottom half of the Michigan School Index System for interventions described in Sec. 16a. Requires a higher local match the closer the building is to the 50th percentile. Allocates up to 5% (\$11.6 million) to pilot cell phone free school policies in high school buildings. Buildings must agree to retain policy for at least 4 years. <u>Senate</u> does not include.	Restricted	0	0
	GF/GP	\$0	\$0
17. Targeted Interventions – ISD Administration (Sec. 16c) – NEW		Gross	\$0
<u>Executive</u> provides \$18.0 million SAF for ISDs and consortia of ISDs to monitor and provide technical support to constituent districts to improve academic outcomes and support the targeted interventions described in Secs. 16, 16a, 16b, and 16d. Allocates \$15.0 million SAF to provide a payment to each ISD of \$100,000 or the number of constituent district buildings multiplied by \$4,500, whichever is greater. Allocates \$3.0 million to CCRESA to work with other ISDs and MAISA to serve as the Michigan Turnaround Hub and maintain the MiStrategyBank. <u>Senate</u> does not include.	Restricted	0	0
	GF/GP	\$0	\$0
18. Partnership Districts (Sec. 21h)		Gross	\$6,137,400
<u>Executive</u> and <u>Senate</u> maintain \$6.1 million SAF for districts that are in a partnership to improve student achievement and district financial stability; strike a non-partnership district that meets certain criteria (Benton Harbor) as an eligible recipient (Benton Harbor is already eligible as a partnership district); add that MDE may require training for district leadership and board members on content.	Restricted	6,137,400	0
	GF/GP	\$0	\$0
19. Isolated Districts (Sec. 22d)		Gross	\$12,306,900
<u>Executive</u> increases by \$510,000 SAF (4.1% increase, which is in line with the proposed foundation increase) for a total of \$12.8 million SAF to increase the allocations for small, isolated districts; districts with fewer than 10.0 pupils per square mile; districts with greater than 250 square miles; and a district on an island accessible by bridge (Grosse Ile) by 4.1%. <u>Senate</u> increases by \$516,900 SAF (4.2% increase, which is in line with the proposed foundation increase) for a total of \$12.8 million SAF.	Restricted	12,306,900	516,900
	GF/GP	\$0	\$0
20. Educator Housing Grants (Sec. 12f) – NEW		Gross	\$0
<u>Executive</u> does not include. <u>Senate</u> provides \$20.0 million one-time SAF for competitive grants to districts to provide affordable housing for employees with annual salaries below the area median income. Provides an additional \$150,000 one-time GF/GP to MDE to administer the program.	Restricted	0	20,000,000
	GF/GP	\$0	\$150,000

Major Budget Changes from FY 2024-25 Year-to-Date (YTD) Appropriations		FY 2024-25 YTD (as of 2/5/25)	FY 2025-26 Senate Change
21. Transportation Costs (Sec. 22l)		Gross \$125,000,000	\$0
<u>Executive</u> and <u>Senate</u> retain \$125.0 million one-time School Restricted		125,000,000	0
Transportation Fund to districts and ISDs based on riders per square GF/GP		\$0	\$0
mile and the cost per rider.			
22. Dropout Recovery Programs (Sec. 25g)		Gross \$3,050,000	(\$50,000)
<u>Executive</u> eliminates \$2.3 million one-time SAF and maintains \$750,000 Restricted		3,050,000	(50,000)
ongoing SAF for the cost of dropout recovery programs. GF/GP		\$0	\$0
<u>Senate</u> retains \$2.3 million one-time SAF and maintains \$750,000 ongoing SAF for a total of \$3.0 million SAF.			
23. MI Future Educator Fellowship Program (Sec. 27a)		Gross \$25,000,000	\$0
<u>Executive</u> retains \$10.0 million one-time Educator Fellowship Public Restricted		20,000,000	0
Provider Fund for a total of \$25.0 million Gross (\$5.0 million GF/GP) to GF/GP		\$5,000,000	\$0
offset tuition costs for college students earning their initial certification. The intent is to designate the reserve fund appropriation as ongoing into future fiscal years.			
<u>Senate</u> concurs with Executive, except maintains reserve fund as one-time.			
24. Grow Your Own Program (Sec. 27b) – NEW		Gross \$0	\$0
<u>Executive</u> provides \$50.0 million SAF for grants to districts and ISDs to provide a no-cost pathway for support staff members to become certified Restricted		0	0
teachers. Requires a recipient to work as a teacher in the district or ISD GF/GP		\$0	\$0
for the same number of years funding was received.			
<u>Senate</u> does not include.			
25. MI Future Educator Student Teacher Stipend Program (Sec. 27c)		Gross \$50,000,000	\$0
<u>Executive</u> retains \$20.0 million one-time Educator Fellowship Public Restricted		50,000,000	0
Provider Fund for a total of \$50.0 million Gross (\$0 GF/GP) for payments GF/GP		\$0	\$0
to student teachers. The intent is to designate the reserve fund appropriation as ongoing into future fiscal years. Caps the number of semesters an individual may receive payment at two.			
<u>Senate</u> concurs with Executive, except maintains the reserve fund as one-time.			
26. Michigan Educator Workforce Initiative (Sec. 27g)		Gross \$12,500,000	\$0
<u>Executive</u> eliminates \$12.5 million one-time SAF to provide per-pupil Restricted		12,500,000	0
payments to ISDs and consortia of ISDs to partner with a nonprofit to GF/GP		\$0	\$0
support educator talent initiatives and programs.			
<u>Senate</u> retains \$12.5 million one-time SAF.			
27. Student Loan Repayment Program (Sec. 27k)		Gross \$25,000,000	(\$24,500,000)
<u>Executive</u> eliminates \$25.0 million one-time Gross (\$600,000 GF/GP) for Restricted		24,400,000	(24,400,000)
districts and ISDs to implement a federal student loan repayment GF/GP		\$600,000	(\$100,000)
program for employees.			
<u>Senate</u> eliminates one-time SAF but retains and revises \$500,000 one-time GF/GP (a reduction of \$100,000 GF/GP) to be ongoing for MDE to develop an online portal and to administer funding.			
28. Talent Together — Grow Your Own (Sec. 27p)		Gross \$12,500,000	\$0
<u>Executive</u> eliminates \$12.5 million one-time SAF to Marquette-Alger Restricted		12,500,000	0
RESA for an apprenticeship model grow your own program as a part of GF/GP		\$0	\$0
a consortium of ISDs.			
<u>Senate</u> retains \$12.5 million one-time SAF.			

Major Budget Changes from FY 2024-25 Year-to-Date (YTD) Appropriations		FY 2024-25 YTD (as of 2/5/25)	FY 2025-26 Senate Change
29. West Michigan Teacher Collaborative (Sec. 27r)		Gross \$7,000,000	(\$2,500,000)
<u>Executive</u> eliminates \$7.0 million one-time SAF for Kent ISD to support the West Michigan Teacher Collaborative and the implementation of a Grow Your Own Program		Restricted 7,000,000	(2,500,000)
<u>Senate</u> retains \$4.5 million one-time SAF (a reduction of \$2.5 million SAF).		GF/GP \$0	\$0
30. Enrollment Stabilization (Sec. 29)		Gross \$71,000,000	\$0
<u>Executive</u> and <u>Senate</u> retain \$71.0 million one-time Enrollment Stabilization Fund to offset a portion of the cost of declining enrollment.		Restricted 71,000,000	0
		GF/GP \$0	\$0
31. Universal School Breakfast and Lunch (Sec. 30d)		Gross \$200,000,000	\$0
<u>Executive</u> and <u>Senate</u> retain and revise \$30.0 million one-time School Meals Reserve Fund to \$30.0 million ongoing SAF for a total of \$200.0 million ongoing SAF for providing free school breakfast and lunch for all PreK-12 students.		Restricted 200,000,000	0
		GF/GP \$0	\$0
32. School-Based Health Centers (Sec. 31a(7))		Gross \$33,000,000	\$7,000,000
<u>Executive</u> maintains \$33.0 million SAF to support primary health care services provided to children and adolescents up to age 21.		Restricted 33,000,000	7,000,000
<u>Senate</u> maintains ongoing funding and provides an additional \$7.0 million one-time SAF for a total of \$40.0 million SAF.		GF/GP \$0	\$0
33. Vision, Hearing, and Dental Screenings (Sec. 31a(8))		Gross \$11,650,000	\$0
<u>Executive</u> maintains \$11.7 million Gross (\$1.5 million GF/GP) to provide vision, hearing, and dental screenings.		Restricted 10,150,000	1,500,000
<u>Senate</u> swaps \$1.5 million GF/GP for \$1.5 million SAF to maintain a total of \$11.7 million SAF.		GF/GP \$1,500,000	(\$1,500,000)
34. Great Start Readiness Program (Secs. 32d & 39)		Gross \$628,320,000	\$25,100,000
<u>Executive</u> increases by \$21.1 million SAF and eliminates \$250,000 one-time GF/GP for a total of \$649.1 million Gross (\$350,000 GF/GP) for school readiness preschool programs for 4-year-old children. Revises as follows:		Restricted 627,720,000	25,100,000
<ul style="list-style-type: none"> Increases by \$21.1 million SAF to increase the allocations per child by 3.8%, from \$10,185 to \$10,577 for a full-day program; from \$5,093 to \$5,289 for a part-day program; from \$12,222 to \$12,692 for an extended program; and from \$6,111 to \$6,346 for an extended blended program. (See Major Boilerplate Changes for additional formula revisions.) In addition to an ongoing allocation of \$10.0 million SAF for transportation costs, retains an appropriation of \$18.0 million one-time GSRP Reserve Fund. Expands allowable uses from parent-accompanied transportation to also include parent-provided transportation. Eliminates \$250,000 one-time GF/GP for a total of \$350,000 ongoing GF/GP for a longitudinal evaluation of GSRP. (See Major Boilerplate Changes for Secs. 32d & 39 below.)		GF/GP \$600,000	\$0
<u>Senate</u> increases by \$25.1 million SAF and retains and revises \$250,000 one-time GF/GP to be ongoing for a total of \$653.4 million Gross (\$600,000 GF/GP). Revises as follows:			
<ul style="list-style-type: none"> Increases by \$25.1 million SAF to increase the allocations per child by 4.2%, \$10,608 for a full-day program; to \$5,304 for a part-day program; to \$12,730 for an extended program; and to \$6,365 for an extended blended program. (See Major Boilerplate Changes for additional formula revisions.) Concurs with Executive to retain \$18.0 million one-time GSRP reserve fund and expand allowable modes of transportation. Retains and revises \$250,000 one-time GF/GP to be ongoing for a total of \$600,000 GF/GP for a longitudinal evaluation of GSRP. (See Major Boilerplate Changes for Secs. 32d & 39 below.)			

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35. GSRP Classroom Start-Up Grants (Sec. 32d(29))		Gross	\$25,000,000
<u>Executive</u> and <u>Senate</u> retain \$25.0 million one-time SAF to provide grants to ISDs of up to \$50,000 for each new or expanding GSRP classroom. Add modular classroom units and costs to become a licensed facility as eligible uses.	Restricted	25,000,000	0
	GF/GP	\$0	\$0
36. GSRP Awareness Campaign (Sec. 32d(30))		Gross	\$1,950,000
<u>Executive</u> retains and revises \$2.0 million one-time GF/GP to be ongoing to continue implementing statewide outreach and enrollment campaign activities. Adds that the recipient must also develop a common enrollment and subrecipient agreement form. <u>Senate</u> concurs with Executive, except retains funding as one-time.	Restricted	0	0
	GF/GP	\$1,950,000	\$0
37. Out of School Time (Sec. 32n)		Gross	\$75,000,000
<u>Executive</u> eliminates \$25.0 million one-time SAF (including \$18.0 million allocation for specific entities) for a total of \$50.0 million ongoing SAF for Clinton County RESA to collaborate with MiLEAP to award competitive grants to CBOs, IHEs, public libraries, local governments, or ISDs for before and after school programs and summer school programs. Allocates \$250,000 to Clinton County RESA for administration. <u>Senate</u> retains \$25.0 million one-time SAF, increases by \$6.5 million one-time SAF, and increases by \$14.5 million ongoing SAF for a total of \$96.0 million SAF (\$64.5 million ongoing and \$31.5 million one-time). Allocates 0.5%, or \$480,000, to Clinton County RESA for administrative costs. Allocates \$1,700 in placeholders to specific entities.	Restricted	75,000,000	21,000,000
	GF/GP	\$0	\$0
38. Early Childhood Block Grants (Sec. 32p)		Gross	\$19,400,000
<u>Executive</u> maintains \$19.4 million SAF for early childhood funding block grants to ISDs and for early childhood programs for children from birth through age 8, but revises as follows: requires local Great Start Collaborative and Family Coalitions to partner with multiple CBOs rather than at least one; caps the amount of funding for home visits a recipient may carry over into the next fiscal year at 25% in FY 2025-26, 20% in FY 2026-27, and 15% beginning in FY 2027-28; and adds requirement that recipients send three interim reports annually to MiLEAP detailing the use of funds. <u>Senate</u> concurs with Executive.	Restricted	19,400,000	0
	GF/GP	\$0	\$0
39. Dolly Parton Imagination Library (Sec. 32p(6))		Gross	\$4,000,000
<u>Executive</u> retains and revises \$4.0 million SAF as ongoing for ISDs to enroll children in literacy programs, including the Dolly Parton Imagination Library and Reach Out and Read Michigan. <u>Senate</u> eliminates one-time funding.	Restricted	4,000,000	(\$4,000,000)
	GF/GP	\$0	\$0
40. Early Literacy Teacher Coaches (Sec. 35a(4))		Gross	\$42,000,000
<u>Executive</u> increases by \$3.3 million SAF for a total of \$45.3 million SAF to increase the number of literacy coaches from 336 to 362 and ensure that each ISD receives at least 3 literacy coaches. <u>Senate</u> maintains current-year appropriation.	Restricted	42,000,000	0
	GF/GP	\$0	\$0
41. Early Literacy Added Instructional Time (Sec. 35a(5))		Gross	\$19,900,000
<u>Executive</u> increases by \$19.9 million SAF for a total of \$39.8 million SAF for districts to provide additional instructional time to pupils in grades Pre-K to 5. Revises funding formula from an equal amount per first grade pupil to an equal amount per third grade pupil who is not proficient in English language arts. <u>Senate</u> maintains current-year appropriation but concurs with Executive boilerplate.	Restricted	19,900,000	0
	GF/GP	\$0	\$0

Major Budget Changes from FY 2024-25 Year-to-Date (YTD) Appropriations		FY 2024-25 YTD (as of 2/5/25)	FY 2025-26 Senate Change
42. Michigan Education Corps (Sec. 35a(8))		Gross	\$5,000,000
<u>Executive</u> retains and revises \$5.0 million one-time SAF to be ongoing for an ISD or consortium of ISDs to partner with the Michigan Education Corps for the PreK Reading Corps, the K3 Reading Corps, and the Math Corps. <u>Senate</u> retains \$5.0 million one-time SAF.	Restricted	5,000,000	0
	GF/GP	\$0	\$0
43. LETRS Professional Learning (Sec. 35a(10))		Gross	\$10,000,000
<u>Executive</u> retains and revises \$10.0 million one-time SAF to be ongoing for LETRS professional learning for PreK to grade 3 teachers, administrators, and literacy coaches. Awards funding directly to an ISD identified by the department. <u>Senate</u> retains \$10.0 million one-time SAF and concurs with Executive boilerplate.	Restricted	10,000,000	0
	GF/GP	\$0	\$0
44. Orton-Gillingham (Sec. 35d)		Gross	\$1,000,000
<u>Executive</u> eliminates \$1.0 million SAF for grants to districts and ISDs to purchase trainings from an eligible teacher training program for children with dyslexia. <u>Senate</u> retains one-time funding and increases by \$1.5 million one-time SAF for a total of \$2.5 million one-time SAF.	Restricted	1,000,000	1,500,000
	GF/GP	\$0	\$0
45. School Libraries (Sec. 35e) – NEW		Gross	\$0
<u>Executive</u> does not include. <u>Senate</u> provides \$14.0 million one-time SAF for per-pupil payments to districts to support school libraries. Also provides \$1.0 million one-time SAF to Wayne State University to convene a committee to study Michigan's public school library programs.	Restricted	0	15,000,000
	GF/GP	\$0	\$0
46. Chaldean Community Foundation (Sec. 35f) – NEW		Gross	\$0
<u>Executive</u> does not include. <u>Senate</u> provides \$1.5 million one-time SAF for Macomb ISD to partner with the Chaldean Community Foundation to expand early childhood learning opportunities, increase graduation rates for new Americans, and assist with diploma acquisition, skills training, and postsecondary education.	Restricted	0	1,500,000
	GF/GP	\$0	\$0
47. Literacy Supports (Sec. 35m)		Gross	\$87,000,000
<u>Executive</u> eliminates \$87.0 million one-time SAF for districts and ISDs to improve literacy outcomes. <u>Senate</u> retains \$74.2 million one-time SAF (reduction of \$12.8 million SAF).	Restricted	87,000,000	(12,804,400)
	GF/GP	\$0	\$0
48. Federal Grants (Sec. 39a)		Gross	\$815,200,000
<u>Executive</u> and <u>Senate</u> increase federal grants under the Every Student Succeeds Act (ESSA) by \$70.0 million, increase other federal grants by \$6.2 million, and transfer \$300,000 from the Preschool Development Funds grants to MiLEAP for program administration, a net increase of \$75.9 million for a total of \$891.1 million.	Restricted	0	0
	Federal	815,200,000	75,915,000
	GF/GP	\$0	\$0
49. English Language Learner Grants (Sec. 41)		Gross	\$50,186,100
<u>Executive</u> increases by \$2.1 million SAF (4.2% increase, similar to the 4.1% proposed increase in the foundation allowance) for a total of \$50.2 million SAF for services for English language learners (ELLs). <u>Senate</u> increases by \$12.5 million SAF (25% increase) for a total of \$62.7 million SAF. Allows funding to be used for software to assist learning.	Restricted	50,186,100	12,546,500
	GF/GP	\$0	\$0

Major Budget Changes from FY 2024-25 Year-to-Date (YTD) Appropriations		FY 2024-25 YTD (as of 2/5/25)	FY 2025-26 Senate Change	
50. Immigrant Support Services (Sec. 41b)		Gross	\$1,000,000	\$500,000
<u>Executive</u> eliminates \$1.0 million one-time SAF for KEYS Grace Academy to partner with Kalasho Education and Youth Services to provide education support services to immigrants.		Restricted	1,000,000	500,000
<u>Senate</u> retains \$1.0 million one-time SAF and increases by \$500,000 one-time SAF for a total of \$1.5 million one-time SAF.		GF/GP	\$0	\$0
51. Early On (Sec. 54d)		Gross	\$23,670,700	\$994,200
<u>Executive</u> increases by \$4.7 million SAF (20% increase) for a total of \$28.4 million SAF for grants to ISDs to provide Early On services for children birth to age 3.		Restricted	23,670,700	994,200
<u>Senate</u> increases by \$994,200 SAF (4.2% increase, which is in line with the proposed foundation increase) for a total of \$24.7 million SAF.		GF/GP	\$0	\$0
52. Career and Technical Education (CTE) (Sec. 61a)		Gross	\$39,899,800	\$1,675,800
<u>Executive</u> increases by \$1.7 million SAF (4.3% increase, similar to the 4.1% proposed increase in the foundation allowance) for a total of \$41.6 million SAF for reimbursements to districts and ISDs for vocational education programs.		Restricted	39,899,800	1,675,800
<u>Senate</u> increases by \$1.7 million SAF (4.2% increase, which is in line with the proposed foundation increase) for a total of \$41.6 million SAF.		GF/GP	\$0	\$0
53. CTE Early/Middle College & Dual Enrollment (Sec. 61b)		Gross	\$8,000,000	\$336,000
<u>Executive</u> increases by \$400,000 SAF (5.0% increase) for a total of \$8.4 million SAF for CTE early middle college and CTE dual enrollment programs and for planning grants for the development or expansion of CTE early middle college programs. Adds that if proration is required, it must only apply to dual enrollment programs.		Restricted	8,000,000	336,000
<u>Senate</u> increases by \$336,000 SAF (4.2% increase, which is in line with the proposed foundation allowance) for a total of \$8.3 million SAF. Concurs with Executive boilerplate.		GF/GP	\$0	\$0
54. CTE Equipment Grants (Sec. 61c) – NEW		Gross	\$0	\$0
<u>Executive</u> provides \$20.0 million one-time SAF for career education planning districts (CEPDs) for which at least 50% of the area served is in an ISD that does not levy a vocational education millage. If funding remains, a second round of grants may be awarded to CEPDs that were not eligible in the first round.		Restricted	0	0
<u>Senate</u> does not include this section.		GF/GP	\$0	\$0
55. Huron Downriver CTE Consortium (Sec. 61j) – NEW		Gross	\$0	\$100
<u>Executive</u> does not include.		Restricted	0	100
<u>Senate</u> provides a \$100 SAF placeholder to support the Downriver Career and Technical Education Consortium. (This section previously appropriated \$10.7 million one-time SAF in FY 2023-24.)		GF/GP	\$0	\$0
56. College & Career Preparation (Sec. 67)		Gross	\$4,000,000	\$0
<u>Executive</u> retains \$1.0 million one-time GF/GP and maintains \$3.0 million ongoing GF/GP for a total of \$4.0 million GF/GP for the College Access Program administered in collaboration with the Michigan College Access Network (MCAN).		Restricted	0	0
<u>Senate</u> retains and revises \$1.0 million one-time GF/GP to be ongoing for a total of \$4.0 million ongoing GF/GP.		GF/GP	\$4,000,000	\$0
57. MITES (Sec. 67a)		Gross	\$50,000	(\$49,900)
<u>Executive</u> eliminates \$50,000 one-time GF/GP for the Michigan Industrial Technology Education Society to provide industrial and technological education and workforce preparation.		Restricted	0	0
<u>Senate</u> retains \$100 one-time GF/GP as a placeholder.		GF/GP	\$50,000	(\$49,900)

Major Budget Changes from FY 2024-25 Year-to-Date (YTD) Appropriations		FY 2024-25 YTD (as of 2/5/25)	FY 2025-26 Senate Change
58. ProStart/HTM Hospitality and Tourism CTE Grants (Sec. 67d) <u>Executive</u> eliminates \$1,000,000 one-time GF/GP for a nonprofit organization to teach restaurant management, culinary arts or hospitality, and tourism management. <u>Senate</u> retains \$100 one-time GF/GP as a placeholder.	Gross	\$1,000,000	(\$999,900)
	Restricted	0	0
	GF/GP	\$1,000,000	(\$999,900)
59. FAFSA Completion Challenge (Sec. 67f) <u>Executive</u> and <u>Senate</u> retain and revise \$10.0 million one-time SAF to be ongoing for equal payments per 12 th grade student to districts that require all students to take the FAFSA.	Gross	\$10,000,000	\$0
	Restricted	10,000,000	0
	GF/GP	\$0	\$0
60. Nature Awaits Transportation (Sec. 74d) – NEW <u>Executive</u> provides \$1.8 million SAF for payments to districts and ISDs for student transportation costs associated with the Department of Natural Resources' (DNR's) Nature Awaits program, which provides experiential field trips to state parks. Requires the DNR to determine eligibility and payment amounts. <u>Senate</u> does not include.	Gross	\$0	\$0
	Restricted	0	0
	GF/GP	\$0	\$0
61. ISD General Operations (Sec. 81) <u>Executive</u> increases by \$3.2 million SAF for a total of \$82.7 million SAF for payments to ISDs for general operations. Provides each ISD with 104.1% of its FY 2024-25 funding. <u>Senate</u> increases by \$3.3 million SAF for a total of \$82.8 million SAF. Provides each ISD with 104.2% of its FY 2024-25 funding.	Gross	\$79,424,700	\$3,335,800
	Restricted	79,424,700	3,335,800
	GF/GP	\$0	\$0
62. AP/IB/CLEP Incentive Program (Sec. 94) <u>Executive</u> increases by \$1.0 million GF/GP for a total of \$2.2 million GF/GP to pay all or part of Advanced Placement (AP), International Baccalaureate (IB), and College-Level Examination Program (CLEP) fees for students, prioritizing those with low family income status. <u>Senate</u> increases by \$1.4 million GF/GP for a total of \$2.6 million GF/GP.	Gross	\$1,200,000	\$1,350,000
	Restricted	0	0
	GF/GP	\$1,200,000	\$1,350,000
63. Center for Educational Performance and Information (Sec. 94a) <u>Executive</u> increases by \$3.3 million Gross (\$1.3 million GF/GP) for a total of \$22.7 million Gross (\$20.5 million GF/GP) for the Center for Educational Performance and Information (CEPI) to collect education data required by law, maintain the P-20 longitudinal data system, and maintain the MI School Data web portal. Allocates \$1.3 million GF/GP for strategic planning to streamline and modernize required data collections across all platforms. (See item #89 for Economic Adjustments below, which reflects an additional increase of \$145,500 GF/GP for CEPI, for a total of \$22.8 million Gross (\$20.6 million GF/GP).) <u>Senate</u> increases by \$2.0 million Federal for a total of \$21.4 million Gross (\$19.4 million GF/GP). Concurs with Executive allocation. (See item #89 for Economic Adjustments below, which reflects an additional increase of \$145,500 GF/GP for CEPI, for a total of \$21.6 million Gross (\$19.4 million GF/GP).)	Gross	\$19,412,700	\$2,000,000
	Federal	193,500	2,000,000
	Restricted	0	0
	GF/GP	\$19,219,200	\$0
64. Special Education Personnel Task Force (Sec. 94d) <u>Executive</u> eliminates \$1.0 million one-time GF/GP for a task force to develop a multi-year plan to attract, prepare, and retain qualified personnel for children with disabilities. <u>Senate</u> retains \$100 one-time GF/GP as a placeholder.	Gross	\$1,000,000	(\$999,900)
	Restricted	0	0
	GF/GP	\$1,000,000	(\$999,900)
65. Michigan Education Research Institute (Sec. 94e) <u>Executive</u> retains and revises \$1.0 million one-time SAF to be ongoing for the Michigan Education Research Institute (MERI) to collaborate with MDE, MiLEAP, and CEPI to maintain a research ready dataset and conduct education-related research. <u>Senate</u> eliminates \$1.0 million one-time SAF.	Gross	\$1,000,000	(\$1,000,000)
	Restricted	1,000,000	(1,000,000)
	GF/GP	\$0	\$0

Major Budget Changes from FY 2024-25 Year-to-Date (YTD) Appropriations		FY 2024-25 YTD (as of 2/5/25)	FY 2025-26 Senate Change	
66. Navigate 360 (Sec. 97a)		Gross	\$500,000	(\$499,900)
<u>Executive</u> eliminates \$500,000 one-time GF/GP for MVU to support Navigate 360, including the MichiganCares, PBIS Rewards, and Intervention programs.		Restricted	0	0
<u>Senate</u> retains \$100 one-time GF/GP as a placeholder and revises recipient from MVU to Marquette-Alger RESA.		GF/GP	\$500,000	(\$499,900)
67. Student Advocacy Hotline (Sec. 97k)		Gross	\$100,000	(\$99,900)
<u>Executive</u> eliminates \$100,000 one-time SAF for the Student Advocacy Center of Michigan’s statewide helpline for families in educational crisis.		Restricted	100,000	(99,900)
<u>Senate</u> retains \$100 one-time SAF as a placeholder.		GF/GP	\$0	\$0
68. Community Violence Intervention Grants (Sec. 97n) – NEW		Gross	\$0	\$20,150,000
<u>Executive</u> does not include.		Restricted	0	20,000,000
<u>Senate</u> provides \$20.2 million Gross (\$150,000 GF/GP) for competitive grants to implement a plan to reduce or prevent youth violence. Allocates \$150,000 GF/GP for administration costs.		GF/GP	\$0	\$150,000
69. Michigan Virtual University (Sec. 98)		Gross	\$9,800,000	(\$1,800,000)
<u>Executive</u> retains \$1.8 million one-time GF/GP and maintains \$8.0 million ongoing GF/GP for a total of \$9.8 million GF/GP for Michigan Virtual University. Removes \$500,000 caps on allocations for expanding new professional development programs and operating a statewide research laboratory. Revises the goal of reaching 60% of residents with high-quality degrees from 2025 to 2030.		Restricted	0	0
<u>Senate</u> eliminates \$1.8 million one-time GF/GP and maintains \$8.0 million ongoing GF/GP. Concurs with Executive boilerplate.		GF/GP	\$9,800,000	(\$1,800,000)
70. Michigan Learning Channel (Sec. 98d)		Gross	\$3,000,000	\$0
<u>Executive</u> eliminates \$3.0 million one-time SAF for Northern Michigan University to support the Michigan Learning Channel.		Restricted	3,000,000	0
<u>Senate</u> retains \$3.0 million one-time SAF.		GF/GP	\$0	\$0
71. One-Time Grants (Sec. 99)		Gross	\$32,250,000	(\$32,248,800)
<u>Executive</u> eliminates \$32.3 million one-time Gross (\$12.1 million GF/GP) for one-time grants.		Restricted	20,200,000	(20,198,800)
<u>Senate</u> eliminates prior year funding, but provides an additional \$1,200 one-time SAF for \$100 placeholders for the following purposes:		GF/GP	\$12,050,000	(\$12,050,000)
<ul style="list-style-type: none">• Roseville Community Schools Dust Collection System• Roseville Community Schools Science Facilities• Fraser Public Schools Backup Generators• Livonia Public Schools Thrive Track – Healthy Living Skills for Independence Program• Clemens School District Planetarium and Track• Grosse Pointe Public Schools Technology• Arab Community Center for Economic and Social Services• Wayne County Coalition for Future Aviation and Aeronautics Professionals CTE Program• Littera High-Impact Tutoring• Lansing Public School District Infrastructure and Mentoring• MI Student Voice Perception Survey• Launch Michigan K12 Michigan Education Guarantee				
72. Playworks (Sec. 99c)		Gross	\$1,000,000	(\$999,900)
<u>Executive</u> eliminates \$1.0 million one-time GF/GP for a nonprofit (Playworks) to provide low-income schools with year-round support and conduct professional workshops for schools and youth organizations.		Restricted	0	0
<u>Senate</u> retains \$100 one-time GF/GP as a placeholder.		GF/GP	\$1,000,000	(\$999,900)

Major Budget Changes from FY 2024-25 Year-to-Date (YTD) Appropriations		FY 2024-25 YTD (as of 2/5/25)	FY 2025-26 Senate Change	
73. FIRST Robotics (Sec. 99h)		Gross	\$5,323,200	\$941,000
<u>Executive</u> eliminates \$600,000 GF/GP allocation for nonpublic schools and maintains \$4.7 million SAF for competitive grants to districts and ISDs for robotics competition programs.	Restricted	4,723,200	1,541,000	
	GF/GP	\$600,000	(\$600,000)	
<u>Senate</u> increases by \$1.5 million SAF and concurs with Executive to eliminate \$600,000 GF/GP for nonpublic schools for a total of \$6.3 million SAF.				
74. Women in Technology (Sec. 99i)		Gross	\$250,000	(\$249,900)
<u>Executive</u> eliminates \$250,000 one-time GF/GP for the Michigan Council of Women in Technology to support the girls exploring together information technology clubs for middle and high school girls.	Restricted	0	0	
	GF/GP	\$250,000	(\$249,900)	
<u>Senate</u> retains \$100 one-time GF/GP as a placeholder.				
75. Driver's Training Startup Grants (Sec. 99o) – NEW		Gross	\$0	\$4,500,000
<u>Executive</u> does not include.	Restricted	0	4,500,000	
	GF/GP	\$0	\$0	
<u>Senate</u> provides \$4.5 million one-time SAF for grants to districts and ISDs for new school-based driver's training programs.				
76. Debate and Forensics Grants (Sec. 99p) – NEW		Gross	\$0	\$3,000,000
<u>Executive</u> does not include.	Restricted	0	3,000,000	
	GF/GP	\$0	\$0	
<u>Senate</u> provides \$3.0 million one-time SAF for grants to districts and ISDs that provide debate or forensic events. Requires a 25% match.				
77. Civics Education (Sec. 99q) – NEW		Gross	\$0	\$5,000,000
<u>Executive</u> does not include.	Restricted	0	5,000,000	
	GF/GP	\$0	\$0	
<u>Senate</u> provides \$5.0 million one-time SAF for grants to districts and ISDs to improve civics education in schools and for professional development for educators to improve civics education.				
78. MiSTEM Grants (Sec. 99s)		Gross	\$7,634,300	\$0
<u>Executive</u> increases by \$320,000 SAF (4.2% increase, similar to the 4.1% proposed increase in the foundation allowance) for a total of \$8.0 million SAF for STEM programs. Applies the increase to the base operations funding for MiSTEM network regions, from \$200,000 to \$220,000 for each region.	Restricted	7,634,300	0	
	GF/GP	\$0	\$0	
<u>Senate</u> maintains current-year appropriation.				
79. Project SEARCH (Sec. 99aa)		Gross	\$1,000,000	(\$999,900)
<u>Executive</u> eliminates \$1.0 million one-time SAF for an ISD to partner with Project SEARCH to provide opportunities for high school students with disabilities to train for, gain, and maintain competitive employment.	Restricted	1,000,000	(999,900)	
	GF/GP	\$0	\$0	
<u>Senate</u> retains \$100 one-time SAF as a placeholder.				
80. Hispanic Collaborative (Sec. 99ee)		Gross	\$2,000,000	\$500,000
<u>Executive</u> eliminates \$2.0 million one-time SAF for Wayne RESA to partner with a nonprofit that helps Hispanic students graduate from college.	Restricted	2,000,000	500,000	
	GF/GP	\$0	\$0	
<u>Senate</u> retains \$2.0 million one-time SAF and increases by \$500,000 one-time SAF for a total of \$2.5 million one-time SAF.				
81. Junior Achievement (Sec. 99ff)		Gross	\$1,900,000	\$100,000
<u>Executive</u> eliminates \$1.9 million one-time SAF for Wayne RESA to partner with Junior Achievement to create curricula, educational programs, and professional development for the personal financial education graduation requirement.	Restricted	1,900,000	100,000	
	GF/GP	\$0	\$0	
<u>Senate</u> retains \$1.9 million one-time SAF and increases by \$100,000 one-time SAF for a total of \$2.0 million one-time SAF.				

Major Budget Changes from FY 2024-25 Year-to-Date (YTD) Appropriations		FY 2024-25 YTD (as of 2/5/25)	FY 2025-26 Senate Change
82. City Year Detroit (Sec. 99hh)		Gross	\$3,000,000
<u>Executive</u> eliminates \$3.0 million one-time SAF for Wayne RESA to partner with City Year Detroit to support student success coach AmeriCorps service members to provide academic interventions in mathematics and English language arts and social emotional support. <u>Senate</u> retains \$3.0 million one-time SAF.		Restricted	3,000,000
		GF/GP	\$0
			\$0
83. Wayne-Westland Driver's Training Program (Sec. 99ii) – NEW		Gross	\$0
<u>Executive</u> does not include. (This section previously appropriated \$250,000 SAF in FY 2023-24.)		Restricted	0
<u>Senate</u> provides a \$100 one-time SAF placeholder for Wayne-Westland Community School District to run a pilot program for eligible students to attend driver training programs.		GF/GP	\$0
			\$100
			\$0
84. Dearborn Driver's Training Program (Sec. 99jj) – NEW		Gross	\$0
<u>Executive</u> does not include. (This section previously appropriated \$250,000 SAF in FY 2023-24.)		Restricted	0
<u>Senate</u> provides a \$100 one-time SAF placeholder for Dearborn City School District to run a pilot program for eligible students to attend driver training programs.		GF/GP	\$0
			\$100
			\$0
85. Nonpublic School Reimbursement (Sec. 152b)		Gross	\$1,000,000
<u>Executive</u> and <u>Senate</u> eliminate \$1.0 million GF/GP for reimbursements to nonpublic schools for the cost of complying with health, safety, or welfare requirements.		Restricted	0
		GF/GP	\$1,000,000
			(\$1,000,000)
86. Removal of FY 2024-25 One-Time Appropriations		Gross	\$88,500,000
<u>Executive</u> and <u>Senate</u> eliminate \$88.5 million Gross (including the removal of \$5.8 million GF/GP) of one-time funding that was included in the FY 2024-25 budget to support the following:		Restricted	82,750,000
<ul style="list-style-type: none"> • Sec. 22e – Charter School Per-Pupil Payment (\$57.0 million SAF) • Sec. 25i – Early Warning Intervention System (\$5.0 million SAF) • Sec. 27f – Michigan Education Justice Coalition (\$4.0 million SAF) • Sec. 27o – Learner Wallet (\$2.0 million GF/GP) • Sec. 27s – Black Male Educators Alliance (\$2.5 million SAF) • Sec. 31g – Student Wellness Software Pilot (\$1.3 million SAF) • Sec. 35n – READ Innovation Competition (\$10.0 million SAF) • Sec. 51h – Special Education Study (\$500,000 GF/GP) • Sec. 55 – Conductive Learning (\$500,000 SAF) • Sec. 67b – PRIME (\$1.0 million GF/GP) • Sec. 97h – School Safety Tip Line (\$1.0 million SAF) • Sec. 97j – Raptor Technologies (\$250,000 GF/GP) • Sec. 97m – 42 Strong (\$1.0 million GF/GP) • Sec. 99b – Computer Science Professional Learning (\$500,000 SAF) • Sec. 99g – Helping Women Period Pilot (\$1.0 million SAF) • Sec. 99t – Math Nation (\$1.0 million GF/GP) 		GF/GP	\$5,750,000
			(\$88,500,000)
			(82,750,000)
			(\$5,750,000)
87. Other Cost Adjustments		Gross	\$986,737,400
<u>Executive</u> and <u>Senate</u> revise the following to reflect updated cost estimates:		Federal	916,400,000
<ul style="list-style-type: none"> • Sec. 11m – Increases cash flow borrowing by \$4.0 million SAF for a total of \$5.0 million SAF. • Sec. 26b – Increases payment in lieu of taxes (PILT) by \$265,000 SAF for a total of \$5.5 million SAF. • Sec. 26c – Increases required funds for districts and ISDs with an approved Promise Zone development plan by \$8.8 million SAF for a total of \$43.3 million SAF. • Sec. 31d – Increases federal funding for school lunch programs by \$7.0 million for a total of \$953.0 million Gross (\$0 GF/GP). 		Restricted	70,337,400
		GF/GP	\$0
			\$20,065,000
			7,000,000
			13,065,000
			\$0

Major Budget Changes from FY 2024-25 Year-to-Date (YTD) Appropriations		FY 2024-25 YTD (as of 2/5/25)	FY 2025-26 Senate Change
88. Economic Adjustments	Gross	NA	\$181,900
<u>Executive</u> and <u>Senate</u> reflect increased costs of \$181,900 Gross Restricted (\$145,500 GF/GP) for negotiated salary and wage increases (3.0% on GF/GP		NA	36,400
October 1, 2025), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments.		NA	\$145,500

Major Boilerplate Changes from FY 2024-25

Sec. 6. Pupil Membership Definitions – REVISED

Executive removes the sunset for a provision that previously (through the 2023-24 school year) allowed instruction by a noncertificated, nonendorsed teacher engaged to teach under Sec. 1233b of the Revised School Code. Executive has stated that the intent was to instead remove the provision altogether. Senate concurs with Executive intent.

Sec. 11x. Consolidation Study – REVISED

Senate revises FY 2022-23 appropriation to allocate \$1.2 million SAF to Launch Michigan to conduct statewide consolidation and efficiency studies.

Sec. 12d. Rightsizing Grants – REVISED

Senate revises FY 2023-24 allocation of \$4.0 million SAF to Taylor School District for a new high school by adding “or for other infrastructure purposes.”

Sec. 16. Targeted Interventions Requirement – NOT INCLUDED

Executive requires 10% of the Sec. 22b (Discretionary Portion of the Foundation Allowance) and Sec. 31a (At-Risk) dollars tied to pupils in “support category buildings” to be spent on targeted student interventions and supports as described in Sec. 16a. Requires funding to supplement, not supplant, per-student funding in support category buildings in the prior year. Requires reporting to the Michigan School Turnaround Hub and to parents and legal guardians. Senate does not include.

Sec. 16a. Targeted Interventions Tutoring Programs – NOT INCLUDED

Executive defines targeted student interventions and supports as high-impact, data-driven tutoring programs included in the Michigan School Turnaround Hub’s MiStrategyBank. Tutoring programs must be provided by trained tutors to groups of 4 or fewer students, be provided at least 3 times per week throughout the school year, and unless otherwise approved, be during the school day. Senate does not include.

Sec. 16d. Targeted Interventions Parental Engagement – NOT INCLUDED

Executive requires districts with support category buildings to notify all parents or legal guardians of the standing of the building in the state accountability system, a summary of what the building is doing to improve its standing, and a method to receive parental feedback. Senate does not include.

Executive requires districts receiving funding under Sec. 31a (At-Risk) to notify parents or legal guardians of the amount of At-Risk funding received, how the district distributed that funding, what evidence-based interventions were implemented with those dollars, and a method to receive parental feedback. Senate does not include.

Executive requires districts to conduct a comprehensive review of literacy curriculum in grades K-5 every 5 years beginning in FY 2025-26. Requires parental notification if a curriculum is found to be not evidence-based or not aligned to state standards. Senate does not include.

Executive requires districts to allow time during school board meetings for presentations and discussions on strategies to enhance parental engagement, transparency and accountability dashboards, and, at least 3 times a year, reporting on student progress on benchmark and state assessments. Senate does not include.

Executive requires districts to email and publish online a link on how to use the Parent Dashboard for School Transparency on the MI School Data portal. Senate does not include.

Sec. 16e. Intent to Provide Student Performance Incentive Payments – NOT INCLUDED

Executive states intent to provide, beginning in FY 2026-27, incentive payments of up to \$250 per pupil to districts that meet student academic performance goals in English language arts and mathematics. Proposes a funding formula that awards points for pupils based on their proficiency level at the beginning of the school year and whether they decline, maintain, or improve in proficiency. Senate does not include.

Major Boilerplate Changes from FY 2024-25

Sec. 18d. Educator Compensation Requirement – NEW

Senate requires districts to use at least half of increase in the foundation allowance to make permanent increases to the compensation of educators within the district in any year where the foundation allowance is increased.

Sec. 21f. Virtual Courses – REVISED

Senate revises the limit on the number of days a course may meet virtually in a school year without parental consent from 15 to 7. Also revises the limit on the number of days a district may provide virtual instruction due to emergency closures, testing days, and professional development from 15 to 7.

Sec. 28. Weighted Allocations – RETAINED

Executive removes Sec. 147a (MPSERS Cost Offset) from the list of sections that provide a weighted foundation allocation or an additional payment of some type to recognize differentiated instructional costs and costs to provide essential services. Senate maintains current law.

Secs. 32d & 39. Great Start Readiness Program – REVISED

Executive and Senate remove specific program provisions, including the definitions for each type of program offered and requirements related to teacher eligibility, program budgets, assessments, and counting children for the requirement that at least 30% of slots be filled by community-based providers; revise to allow MiLEAP flexibility to determine program options and requirements.

Executive and Senate revise funding formula from being based on the number of children served in the prior school year or the number of children the applicant has capacity to serve to being based on the number of children served in the current school year. If funds are insufficient, use the former formula plus an additional proportional amount based on the new formula.

Executive and Senate remove household income requirements, but require children with lower income or other risk factors to be enrolled before children with lesser needs.

Executive and Senate add requirement that an ISD recipient must publish an online data dashboard that includes the number of allocations requested from the state, a list of programs offering GSRP in its boundaries, and current enrollment data for each subrecipient, including open and filled slots and waitlist information.

Sec. 32y. Extension for Former Sec. 32x Funds – NEW

Senate provides that notwithstanding section 18a, funds allocated under Sec. 32x (Learning by Hearings Program) for FY 2023-24 may be available for expenditure through September 30, 2029.

Sec. 33. School Consolidation and Infrastructure Fund – REVISED

Senate revises FY 2023-24 appropriation to allocate \$2.5 million SAF to Eaton Regional Education Service Agency for the Michigan Assessment Consortium to be used in implementing MI Creative Potential.

Sec. 97g. Cybersecurity Risk Assessments – REVISED

Senate provides that notwithstanding section 18a, funds allocated for FY 2023-24 may be available for expenditure by the recipient through September 30, 2028.

Sec. 101. Eligibility to Receive State Aid – REVISED

Executive and Senate allow a reduced schedule for a pupil in grades 6 to 8 if it is determined to be in the pupil's best educational interest due to the pupil's participation in advanced curriculum.

Executive and Senate remove current cap of three hours (unless given approval by MDE to count more than three hours) per school week that may be considered pupil instruction due to travel time between instructional sites for pupils enrolled in a cooperative education program or special education program.

Senate allows a district wholly or partially in a county covered by a state of emergency to be exempt from meeting the minimum number of hours and days of pupil instruction if the board of the district votes to exempt the district. Applies to the 2024-2025 school year only.

Sec. 104b. Michigan Merit Examination – REVISED

Executive and Senate remove the requirement that MDE include building-level statewide assessment scores and graduation rates for consortium pupils (pupils enrolled in a program operated under a cooperative arrangement between districts or ISDs) with the scores for the school building in which the consortium pupil is enrolled or would otherwise attend.

Sec. 107. Adult Education – REVISED

Senate expands list of eligible adult education providers to include private providers.

Major Boilerplate Changes from FY 2024-25

Sec. 111. Tuition Rates – RETAINED

Executive adds that tuition for a nonresident pupil may only be charged to the pupil's district of residence, not the pupil's parent or custodian. Senate maintains current law.

<u>Supplemental Recommendations for FY 2024-25 Appropriations</u>		<u>FY 2024-25 Recommendation</u>
1. Infrastructure Emergencies (Sec. 12e) – NEW	Gross	\$0
<u>Executive</u> provides \$25.0 million one-time SAF for payments to districts and ISDs experiencing infrastructure emergencies that threaten the immediate health and safety of students and staff. Requires written concurrence from the state treasurer and state budget director.	Restricted	0
<u>Senate</u> does not include.	GF/GP	\$0
2. Foundation Allowances (Secs. 22a & 22b)	Gross	(\$56,000,000)
<u>Executive</u> and <u>Senate</u> reduce by \$56.0 million SAF for a total of \$10.2 billion Gross (\$386,400 GF/GP) to reflect updated consensus cost estimates for pupil membership counts and taxable values.	Restricted	(56,000,000)
	GF/GP	\$0
3. Promise Zones (Sec. 26c)	Gross	\$3,200,000
<u>Executive</u> and <u>Senate</u> increase by \$3.2 million SAF for a total of \$37.7 million SAF in required funds for districts and ISDs with an approved Promise Zone development plan.	Restricted	3,200,000
	GF/GP	\$0
4. Student Loan Repayment Program (Sec. 27k)	Gross	\$0
<u>Executive</u> and <u>Senate</u> provide technical boilerplate adjustment to ensure \$203.2 million SAF lapsed from an FY 2023-24 work project may be spent according to FY 2024-25 boilerplate changes.	Restricted	0
	GF/GP	\$0
5. Special Education (Secs. 51a, 51c, 51d, 51e, 53a, 54, & 56)	Gross	(\$35,900,000)
<u>Executive</u> and <u>Senate</u> reduce by \$35.9 million SAF for a total of \$2.6 billion Gross (\$0 GF/GP) to reflect revised consensus cost estimates for special education appropriations.	Restricted	(35,900,000)
	GF/GP	\$0
6. Conductive Learning Center (Sec. 55)	Gross	\$0
<u>Executive</u> and <u>Senate</u> revise fund source from SAF to GF/GP for a total of \$500,000 GF/GP to maximize the independence and mobility of people with neuromotor disabilities; award funding directly to the Conductive Learning Center rather than Grand Valley State University.	Restricted	(500,000)
	GF/GP	\$500,000
7. AP/IB/CLEP Incentive Program (Sec. 94)	Gross	\$0
<u>Executive</u> increases by \$800,000 GF/GP for a total of \$2.0 million GF/GP for AP, IB, and CLEP fees for low-income students.	Restricted	0
<u>Senate</u> maintains \$1.2 million GF/GP.	GF/GP	\$0
8. One Time Grants – Algonac Asbestos Remediation (Sec. 99(9))	Gross	\$0
<u>Executive</u> maintains \$500,000 one-time SAF to Algonac Community School District for asbestos remediation and redevelopment.	Restricted	(500,000)
<u>Senate</u> revises \$500,000 SAF to be GF/GP, revises recipient to the City of Algonac, for a former school building.	GF/GP	\$500,000
9. One Time Grants – Rudyard Area Schools (Sec. 99(13))	Gross	\$0
<u>Executive</u> reduces by \$1.3 million GF/GP and increases by \$1.3 million SAF for a total of \$6.0 million Gross (\$2.6 million GF/GP) to Rudyard Area Schools for infrastructure.	Restricted	1,000,000
<u>Senate</u> reduces by \$1.0 million GF/GP and increases by \$1.0 million SAF for a total of \$6.0 million Gross (\$2.9 million GF/GP).	GF/GP	(\$1,000,000)
10. One Time Grants – Grand Rapids Supplemental Meal Funding (Sec. 99(3)) – NEW	Gross	\$100
<u>Executive</u> does not include.	Restricted	100
<u>Senate</u> provides a \$100 one-time SAF placeholder to Grand Rapids Public Schools to supplement funding for the school meals program.	GF/GP	\$0

Supplemental Recommendations for FY 2024-25 Appropriations		FY 2024-25 Recommendation
11. One Time Grants – Crestwood Supplemental Foundation Payment (Sec. 99(4)) – NEW		Gross \$100
<u>Executive</u> does not include.		Restricted 100
<u>Senate</u> provides a \$100 one-time SAF placeholder to Crestwood School District to supplement the foundation allowance because of a large increase in pupils after the Fall 2024 count day.		GF/GP \$0
12. Menominee Emergency Water and Asbestos Event (Sec. 99mm) – NEW		Gross \$100
<u>Executive</u> does not include.		Restricted 100
<u>Senate</u> provides a \$100 one-time SAF placeholder for Menominee Area Public Schools to cover the cost of an emergency water and asbestos event, cost inflation for unfinished bond work delayed due to asbestos cleanup, and for costs related to consolidation activities.		GF/GP \$0
13. MPSERS (Secs. 147a, 147c, 147e, & 147g)		Gross \$8,100,000
<u>Executive</u> increases by \$8.1 million SAF to reflect revised cost estimates for the Michigan Public School Employees' Retirement System. Revises to include universities in the \$181.5 million one-time SAF reimbursements to eligible employees for their 3% normal cost contribution associated with the healthcare premium subsidy benefit upon retirement (Sec. 147g). Appropriates additional funding from the MPSERS Reserve Fund if the \$181.5 million one-time SAF is insufficient.		Restricted 8,100,000
<u>Senate</u> increases by \$8.1 million SAF to reflect revised cost estimates. Does not concur with Executive boilerplate changes.		GF/GP \$0

SCHOOL AID LINE ITEM SUMMARY



Sec.	
11j	School Bond Redemption Fund
11m	Cash Flow Borrowing Costs
11s	Flint Declaration of Emergency
12e	Infrastructure Grants - NEW
12f	Consolidation Grants - NEW
12f	Educator Housing
16b	Targeted Interventions - NEW
16c	Targeted Interventions - ISD Administration - NEW
21h	Partnership Model Districts
22a	Foundations: Proposal A Obligation Payment
22b	Foundations: Discretionary Payment
22c	Foundations: Equity Payment
22d	Isolated District Funding
22e	Charter School Per-Pupil Payment
22l	Transportation Costs
22m	Technology Regional Data Hubs
24	Court-Placed Pupils
24a	Juvenile Detention Facility Programs
25f	Strict Discipline Academies
25g	Dropout Recovery Programs
25l	Early Warning Intervention System
26a	Renaissance Zone Reimbursement
26b	PILT Reimbursement
26c	Promise Zone Funding
26d	Brownfield Redevelopment Reimbursement
27a	Mi Future Educator Fellowship Program
27b	Grow Your Own Programs - NEW
27c	Mi Future Educator Student Teacher Stipend Program
27f	Michigan Education Justice Coalition
27g	Michigan Educator Workforce Initiative
27k	Student Loan Repayment Program
27o	Learner Wallet Pilot
27p	Talent Together - Grow Your Own
27r	West Michigan Teacher Collaborative
27s	Black Male Educators Alliance
29	Enrollment Stabilization
30d	Universal School Breakfast and Lunch
31a	At-Risk Pupil Support
31a(7)(19)	School-Based Health Centers
31a(8)	Hearing, Vision, and Dental Screening
31c	Small Class Size Pilots - NEW
31d	State School Lunch Programs
31d	School Lunch Programs - Federal
31f	School Breakfast Program

FY 25 2024 PA 148 YTD	Change from FY 25 YTD	FY 25 Exec Rec Proposed Supplemental
\$23,000,000		\$23,000,000
\$1,000,000		\$1,000,000
\$8,075,000		\$8,075,000
\$0	\$25,000,000	\$25,000,000
\$0		\$0
\$0		\$0
\$0		\$0
\$0		\$0
\$6,137,400		\$6,137,400
\$3,993,000,000	(\$56,000,000)	\$3,937,000,000
\$6,254,000,000		\$6,254,000,000
\$3,000,000		\$3,000,000
\$12,306,900		\$12,306,900
\$57,000,000		\$57,000,000
\$125,000,000		\$125,000,000
\$3,500,000		\$3,500,000
\$7,650,000		\$7,650,000
\$1,355,700		\$1,355,700
\$1,600,000		\$1,600,000
\$3,050,000		\$3,050,000
\$5,000,000		\$5,000,000
\$14,000,000		\$14,000,000
\$5,284,000		\$5,284,000
\$34,500,000	\$3,200,000	\$37,700,000
\$14,400,000		\$14,400,000
\$25,000,000		\$25,000,000
\$0		\$0
\$50,000,000		\$50,000,000
\$4,000,000		\$4,000,000
\$12,500,000		\$12,500,000
\$25,000,000		\$25,000,000
\$2,000,000		\$2,000,000
\$12,500,000		\$12,500,000
\$7,000,000		\$7,000,000
\$2,500,000		\$2,500,000
\$71,000,000		\$71,000,000
\$200,000,000		\$200,000,000
\$1,034,924,000		\$1,034,924,000
\$33,000,000		\$33,000,000
\$11,650,000		\$11,650,000
\$0		\$0
\$29,553,400		\$29,553,400
\$916,400,000		\$916,400,000
\$16,900,000		\$16,900,000

Change from FY 25 YTD	FY 25 Senate Proposed Supplemental
	\$23,000,000
	\$1,000,000
	\$8,075,000
	\$0
	\$0
	\$0
	\$0
	\$0
	\$6,137,400
(\$56,000,000)	\$3,937,000,000
	\$6,254,000,000
	\$3,000,000
	\$12,306,900
	\$57,000,000
	\$125,000,000
	\$3,500,000
	\$7,650,000
	\$1,355,700
	\$1,600,000
	\$3,050,000
	\$5,000,000
	\$14,000,000
	\$5,284,000
\$3,200,000	\$37,700,000
	\$14,400,000
	\$25,000,000
	\$0
	\$50,000,000
	\$50,000,000
	\$4,000,000
	\$12,500,000
	\$25,000,000
	\$2,000,000
	\$12,500,000
	\$7,000,000
	\$2,500,000
	\$71,000,000
	\$200,000,000
	\$1,034,924,000
	\$33,000,000
	\$11,650,000
	\$0
	\$29,553,400
	\$916,400,000
	\$16,900,000

Change from FY 25 YTD	FY 26 Exec Rec
	\$23,000,000
\$4,000,000	\$5,000,000
	\$8,075,000
	\$0
\$150,000,000	\$150,000,000
	\$0
\$232,000,000	\$232,000,000
\$18,000,000	\$18,000,000
	\$6,137,400
(\$190,000,000)	\$3,803,000,000
\$322,000,000	\$6,576,000,000
	\$3,000,000
\$510,000	\$12,816,900
(\$57,000,000)	\$0
	\$125,000,000
	\$3,500,000
	\$7,650,000
	\$1,355,700
	\$1,600,000
(\$2,300,000)	\$750,000
(\$5,000,000)	\$0
	\$14,000,000
\$265,000	\$5,549,000
\$8,800,000	\$43,300,000
	\$14,400,000
	\$25,000,000
\$50,000,000	\$50,000,000
	\$50,000,000
(\$4,000,000)	\$0
(\$12,500,000)	\$0
(\$25,000,000)	\$0
(\$2,000,000)	\$0
(\$12,500,000)	\$0
(\$7,000,000)	\$0
(\$2,500,000)	\$0
	\$71,000,000
	\$200,000,000
\$42,300,000	\$1,077,224,000
	\$33,000,000
	\$11,650,000
	\$0
	\$29,553,400
\$7,000,000	\$923,400,000
	\$16,900,000

Change from FY 25 YTD	FY 26 Senate
	\$23,000,000
\$4,000,000	\$5,000,000
	\$8,075,000
\$350,000,000	\$350,000,000
	\$0
\$20,150,000	\$20,150,000
	\$0
	\$0
	\$6,137,400
(\$190,000,000)	\$3,803,000,000
\$333,000,000	\$6,587,000,000
	\$3,000,000
\$516,900	\$12,823,800
(\$57,000,000)	\$0
	\$125,000,000
	\$3,500,000
	\$7,650,000
	\$1,355,700
	\$1,600,000
(\$50,000)	\$3,000,000
(\$5,000,000)	\$0
	\$14,000,000
\$265,000	\$5,549,000
\$8,800,000	\$43,300,000
	\$14,400,000
	\$25,000,000
	\$0
	\$50,000,000
(\$4,000,000)	\$0
	\$12,500,000
(\$24,500,000)	\$500,000
(\$2,000,000)	\$0
	\$12,500,000
(\$2,500,000)	\$4,500,000
(\$2,500,000)	\$0
	\$71,000,000
	\$200,000,000
\$258,731,000	\$1,293,655,000
\$7,000,000	\$40,000,000
	\$11,650,000
\$65,000,000	\$65,000,000
	\$29,553,400
\$7,000,000	\$923,400,000
	\$16,900,000

SCHOOL AID LINE ITEM SUMMARY



Sec.	
31g	Student Wellness Software Pilot
31j	Local Produce in School Meals
31n	School Mental Health and Support Services
31aa	Per-Pupil Mental Health & School Safety Grant
32d	Great Start Readiness Program
32d(3)	GSRP Longitudinal Evaluation
32d(22)	GSRP Transportation - GSRP Reserve Fund
32d(29)	GSRP Start Up Grants
32d(30)	GSRP Awareness Campaign
32n	Out-of-School Time
32p	Early Childhood Block Grants
32p(6)	Dolly Parton Imagination Library
32t	Three-Year-Old GSRP Pilot Program - NEW
35a(4)	Early Literacy Teacher Coaches
35a(5)	Early Literacy Added Instructional Time
35a(7)	Literacy and Math Essentials
35a(8)	Michigan Education Corps
35a(10)	PD - Literacy Coaches and Classroom Teachers
35d	Orton Gilligham Dyslexia Program
35e	School Libraries - NEW
35f	Chaldean Community Foundation - NEW
35m	Literacy Supports
35n	READ Innovation Competition
39a(1)	Federal ESSA Grant Funds
39a(2)	Other Federal Funding
41	English Language Learner Grants
41b	Immigrant Support Services
51a(1)	Special Education - Federal Reimbursement
51a(2)	Special Ed ISD Durant Costs
51a(5)	Special Ed Admin Rules Changes
51a(10)	Special Ed Foundations for Non Sec. 52 to ISDs
51c	Special Ed Headlee Obligation (Durant)
51d	Special Education - Other Federal Grants
51e	Special Education Foundation Payment
51g	Remote Learning Library
51h	Special Education Study
53a	Special Ed for Court Placed Pupils
54	Special Ed Michigan School Blind/Deaf
54b	MiMTSS Technical Assistance Center
54d	Early On
55	Conductive Learning
56	Special Ed ISD Millage Equalization
56(7)	Special Ed Millage Incentive
61a	Career and Tech Ed Programs

FY 25 2024 PA 148 YTD	Change from FY 25 YTD	FY 25 Exec Rec Proposed Supplemental
\$1,250,000		\$1,250,000
\$4,500,000		\$4,500,000
\$107,845,000		\$107,845,000
\$151,500,000		\$151,500,000
\$609,720,000		\$609,720,000
\$600,000		\$600,000
\$18,000,000		\$18,000,000
\$25,000,000		\$25,000,000
\$1,950,000		\$1,950,000
\$75,000,000		\$75,000,000
\$19,400,000		\$19,400,000
\$4,000,000		\$4,000,000
\$0		\$0
\$42,000,000		\$42,000,000
\$19,900,000		\$19,900,000
\$6,000,000		\$6,000,000
\$5,000,000		\$5,000,000
\$10,000,000		\$10,000,000
\$1,000,000		\$1,000,000
\$0		\$0
\$0		\$0
\$87,000,000		\$87,000,000
\$10,000,000		\$10,000,000
\$754,700,000		\$754,700,000
\$60,500,000		\$60,500,000
\$50,186,100		\$50,186,100
\$1,000,000		\$1,000,000
\$450,000,000		\$450,000,000
\$456,800,000	(\$16,000,000)	\$440,800,000
\$3,200,000		\$3,200,000
\$1,700,000	(\$200,000)	\$1,500,000
\$1,016,400,000	(\$22,200,000)	\$994,200,000
\$83,000,000		\$83,000,000
\$499,600,000	\$2,500,000	\$502,100,000
\$3,000,000		\$3,000,000
\$500,000		\$500,000
\$10,500,000		\$10,500,000
\$1,688,000		\$1,688,000
\$1,600,000		\$1,600,000
\$23,670,700		\$23,670,700
\$500,000		\$500,000
\$40,008,100		\$40,008,100
\$34,200,000		\$34,200,000
\$39,899,800		\$39,899,800

Change from FY 25 YTD	FY 25 Senate Proposed Supplemental
	\$1,250,000
	\$4,500,000
	\$107,845,000
	\$151,500,000
	\$609,720,000
	\$600,000
	\$18,000,000
	\$25,000,000
	\$1,950,000
	\$75,000,000
	\$19,400,000
	\$4,000,000
	\$0
	\$42,000,000
	\$19,900,000
	\$6,000,000
	\$5,000,000
	\$10,000,000
	\$1,000,000
	\$0
	\$0
	\$87,000,000
	\$10,000,000
	\$754,700,000
	\$60,500,000
	\$50,186,100
	\$1,000,000
	\$450,000,000
(\$16,000,000)	\$440,800,000
	\$3,200,000
(\$200,000)	\$1,500,000
(\$22,200,000)	\$994,200,000
	\$83,000,000
\$2,500,000	\$502,100,000
	\$3,000,000
	\$500,000
	\$10,500,000
	\$1,688,000
	\$1,600,000
	\$23,670,700
	\$500,000
	\$40,008,100
	\$34,200,000
	\$39,899,800

Change from FY 25 YTD	FY 26 Exec Rec
(\$1,250,000)	\$0
	\$4,500,000
	\$107,845,000
(\$1,500,000)	\$150,000,000
\$21,050,000	\$630,770,000
(\$250,000)	\$350,000
	\$18,000,000
	\$25,000,000
	\$1,950,000
(\$25,000,000)	\$50,000,000
	\$19,400,000
	\$4,000,000
\$61,000,000	\$61,000,000
\$3,250,000	\$45,250,000
\$19,900,000	\$39,800,000
	\$6,000,000
	\$5,000,000
	\$10,000,000
(\$1,000,000)	\$0
	\$0
	\$0
(\$87,000,000)	\$0
(\$10,000,000)	\$0
\$70,000,000	\$824,700,000
\$5,915,000	\$66,415,000
\$2,100,000	\$52,286,100
(\$1,000,000)	\$0
\$50,000,000	\$500,000,000
\$34,900,000	\$491,700,000
	\$3,200,000
(\$200,000)	\$1,500,000
\$92,500,000	\$1,108,900,000
	\$83,000,000
\$24,300,000	\$523,900,000
	\$3,000,000
(\$500,000)	\$0
	\$10,500,000
	\$1,688,000
	\$1,600,000
\$4,734,000	\$28,404,700
(\$500,000)	\$0
\$49,200,000	\$89,208,100
(\$34,200,000)	\$0
\$1,700,000	\$41,599,800

Change from FY 25 YTD	FY 26 Senate
(\$1,250,000)	\$0
	\$4,500,000
	\$107,845,000
\$198,500,000	\$350,000,000
\$25,100,000	\$634,820,000
	\$600,000
	\$18,000,000
	\$25,000,000
	\$1,950,000
\$21,000,000	\$96,000,000
	\$19,400,000
(\$4,000,000)	\$0
\$30,000,000	\$30,000,000
	\$42,000,000
	\$19,900,000
	\$6,000,000
	\$5,000,000
	\$10,000,000
\$1,500,000	\$2,500,000
\$15,000,000	\$15,000,000
\$1,500,000	\$1,500,000
(\$12,804,400)	\$74,195,600
(\$10,000,000)	\$0
\$70,000,000	\$824,700,000
\$5,915,000	\$66,415,000
\$12,546,500	\$62,732,600
\$500,000	\$1,500,000
\$50,000,000	\$500,000,000
\$34,900,000	\$491,700,000
	\$3,200,000
(\$200,000)	\$1,500,000
\$92,500,000	\$1,108,900,000
	\$83,000,000
\$24,800,000	\$524,400,000
	\$3,000,000
(\$500,000)	\$0
	\$10,500,000
	\$1,688,000
	\$1,600,000
\$994,200	\$24,664,900
(\$500,000)	\$0
	\$40,008,100
	\$34,200,000
\$1,675,800	\$41,575,600

SCHOOL AID LINE ITEM SUMMARY



Sec.		FY 25 2024 PA 148 YTD	Change from FY 25 YTD	FY 25 Exec Rec Proposed Supplemental	Change from FY 25 YTD	FY 25 Senate Proposed Supplemental	Change from FY 25 YTD	FY 26 Exec Rec	Change from FY 25 YTD	FY 26 Senate
61b	CTE Early/Middle College & Dual Enrollment	\$8,000,000		\$8,000,000		\$8,000,000	\$400,000	\$8,400,000	\$336,000	\$8,336,000
61c	CTE Equipment Grants - NEW	\$0		\$0		\$0	\$20,000,000	\$20,000,000		\$0
61d	CTE Incentive Payment	\$5,304,300		\$5,304,300		\$5,304,300	\$250,000	\$5,554,300	\$35,222,800	\$40,527,100
61j	Huron Downriver CTE Consortium - NEW	\$0		\$0		\$0		\$0	\$100	\$100
61v	CTE Pathways to Success - NEW	\$0		\$0		\$0	\$125,000,000	\$125,000,000	\$50,000,000	\$50,000,000
62	ISD Career & Tech Ed Millage Equalization	\$9,190,000		\$9,190,000		\$9,190,000		\$9,190,000		\$9,190,000
65	Detroit PreCollege Engineering	\$900,000		\$900,000		\$900,000		\$900,000		\$900,000
67	Career and College Readiness Tools	\$4,000,000		\$4,000,000		\$4,000,000		\$4,000,000		\$4,000,000
67a	MITES	\$50,000		\$50,000		\$50,000	(\$50,000)	\$0	(\$49,900)	\$100
67b	PRIME	\$1,000,000		\$1,000,000		\$1,000,000	(\$1,000,000)	\$0	(\$1,000,000)	\$0
67d	ProStart/HTM Hospitality and Tourism CTE Grants	\$1,000,000		\$1,000,000		\$1,000,000	(\$1,000,000)	\$0	(\$999,900)	\$100
67f	FAFSA Completion Challenge	\$10,000,000		\$10,000,000		\$10,000,000		\$10,000,000		\$10,000,000
74	School Bus Driver Safety Instruction	\$2,025,000		\$2,025,000		\$2,025,000		\$2,025,000		\$2,025,000
74	School Bus Inspections	\$1,888,500		\$1,888,500		\$1,888,500	\$36,400	\$1,924,900	\$36,400	\$1,924,900
74d	Nature Awaits Transportation - NEW	\$0		\$0		\$0	\$1,800,000	\$1,800,000		\$0
81	ISD General Operations Support	\$79,424,700		\$79,424,700		\$79,424,700	\$3,240,000	\$82,664,700	\$3,335,800	\$82,760,500
94	AP/IB/CLEP Incentive Program	\$1,200,000	\$800,000	\$2,000,000		\$1,200,000	\$1,000,000	\$2,200,000	\$1,350,000	\$2,550,000
94a	Center for Educational Performance and Information	\$19,219,200		\$19,219,200		\$19,219,200	\$1,395,500	\$20,614,700	\$145,500	\$19,364,700
94a	Center for Educational Performance and Info - Federal	\$193,500		\$193,500		\$193,500	\$2,000,000	\$2,193,500	\$2,000,000	\$2,193,500
94d	Special Education Task Force	\$1,000,000		\$1,000,000		\$1,000,000	(\$1,000,000)	\$0	(\$999,900)	\$100
94e	Michigan Education Research Institute	\$1,000,000		\$1,000,000		\$1,000,000		\$1,000,000	(\$1,000,000)	\$0
97a	Navigate 360	\$500,000		\$500,000		\$500,000	(\$500,000)	\$0	(\$499,900)	\$100
97h	School Safety Tip Line	\$1,000,000		\$1,000,000		\$1,000,000	(\$1,000,000)	\$0	(\$1,000,000)	\$0
97j	Raptor Technologies	\$250,000		\$250,000		\$250,000	(\$250,000)	\$0	(\$250,000)	\$0
97k	Student Advocacy Hotline	\$100,000		\$100,000		\$100,000	(\$100,000)	\$0	(\$99,900)	\$100
97m	Peer Mentoring	\$1,000,000		\$1,000,000		\$1,000,000	(\$1,000,000)	\$0	(\$1,000,000)	\$0
97n	Community Violence Intervention Plans - NEW	\$0		\$0		\$0		\$0	\$20,150,000	\$20,150,000
98	Michigan Virtual University	\$9,800,000		\$9,800,000		\$9,800,000		\$9,800,000	(\$1,800,000)	\$8,000,000
98d	Michigan Learning Channel	\$3,000,000		\$3,000,000		\$3,000,000	(\$3,000,000)	\$0		\$3,000,000
99	One-Time Grants	\$32,250,000		\$32,250,000	\$200	\$32,250,200	(\$32,250,000)	\$0	(\$32,248,800)	\$1,200
99b	Computer Science Professional Learning	\$500,000		\$500,000		\$500,000	(\$500,000)	\$0	(\$500,000)	\$0
99c	Playworks	\$1,000,000		\$1,000,000		\$1,000,000	(\$1,000,000)	\$0	(\$999,900)	\$100
99g	Helping Women Period Pilot	\$1,000,000		\$1,000,000		\$1,000,000	(\$1,000,000)	\$0	(\$1,000,000)	\$0
99h	FIRST Robotics	\$5,323,200		\$5,323,200		\$5,323,200	(\$600,000)	\$4,723,200	\$941,000	\$6,264,200
99i	MI Council of Women in Technology Foundation	\$250,000		\$250,000		\$250,000	(\$250,000)	\$0	(\$249,900)	\$100
99o	School-Based Driver's Training Programs - NEW	\$0		\$0		\$0		\$0	\$4,500,000	\$4,500,000
99p	Debate and Forensic Events - NEW	\$0		\$0		\$0		\$0	\$3,000,000	\$3,000,000
99q	Civics Education - NEW	\$0		\$0		\$0		\$0	\$5,000,000	\$5,000,000
99s(4)	MiSTEM Council and Grants	\$3,050,000		\$3,050,000		\$3,050,000		\$3,050,000		\$3,050,000
99s(5)(7)	MiSTEM Centers Transition	\$4,584,300		\$4,584,300		\$4,584,300	\$320,000	\$4,904,300		\$4,584,300
99t	Math Nation	\$1,000,000		\$1,000,000		\$1,000,000	(\$1,000,000)	\$0	(\$1,000,000)	\$0
99x	Teach for America	\$3,000,000		\$3,000,000		\$3,000,000	(\$3,000,000)	\$0	\$37,000,000	\$40,000,000
99aa	Project SEARCH	\$1,000,000		\$1,000,000		\$1,000,000	(\$1,000,000)	\$0	(\$999,900)	\$100
99ee	Hispanic Collaborative	\$2,000,000		\$2,000,000		\$2,000,000	(\$2,000,000)	\$0	\$500,000	\$2,500,000

SCHOOL AID LINE ITEM SUMMARY



Sec.	
99ff	Junior Achievement
99hh	City Year Detroit
99ii	Wayne-Westland Driver's Training Pilot - NEW
99jj	Dearborn Driver's Training Pilot - NEW
99mm	Menominee Cleanup - NEW
104	Education Assessments - State
104	Education Assessments - Federal
104h	Benchmark Assessments
107	Adult Education
147a(1)	MPSERS Cost Offset
147a(2)	MPSERS Normal Cost Offset for Lower AROR/Dedicated Gains
147a(3)	MPSERS Cost Offset - ISDs and District Libraries
147a(4)	MPSERS Cost Offset - Reduced UAAL Rate Cap
147c	MPSERS State Share of Unfunded Liability Payments
147e	MPSERS Added Normal/DC Costs for PA 92 of 2017
147g	MPSERS Employee Healthcare Reimbursement
152a	Adair - Database Payment
152b	Nonpublic School Reimbursement

FY 25 2024 PA 148 YTD	Change from FY 25 YTD	FY 25 Exec Rec Proposed Supplemental
\$1,900,000		\$1,900,000
\$3,000,000		\$3,000,000
\$0		\$0
\$0		\$0
\$0		\$0
\$37,509,400		\$37,509,400
\$8,000,000		\$8,000,000
\$11,500,000		\$11,500,000
\$40,500,000		\$40,500,000
\$100,000,000		\$100,000,000
\$365,200,000	\$12,900,000	\$378,100,000
\$11,939,000		\$11,939,000
\$598,000,000		\$598,000,000
\$1,289,400,000		\$1,289,400,000
\$104,700,000	(\$4,800,000)	\$99,900,000
\$181,519,700		\$181,519,700
\$41,000,500		\$41,000,500
\$1,000,000		\$1,000,000
\$20,770,275,400	(\$54,800,000)	\$20,715,475,400

Change from FY 25 YTD	FY 25 Senate Proposed Supplemental
	\$1,900,000
	\$3,000,000
	\$0
	\$0
\$100	\$100
	\$37,509,400
	\$8,000,000
	\$11,500,000
	\$40,500,000
	\$100,000,000
\$12,900,000	\$378,100,000
	\$11,939,000
	\$598,000,000
	\$1,289,400,000
(\$4,800,000)	\$99,900,000
	\$181,519,700
	\$41,000,500
	\$1,000,000
(\$80,599,700)	\$20,689,675,700

Change from FY 25 YTD	FY 26 Exec Rec
(\$1,900,000)	\$0
(\$3,000,000)	\$0
	\$0
	\$0
	\$0
	\$37,509,400
	\$8,000,000
	\$11,500,000
	\$40,500,000
	\$100,000,000
(\$28,900,000)	\$336,300,000
(\$11,939,000)	\$0
(\$598,000,000)	\$0
\$247,400,000	\$1,536,800,000
\$13,700,000	\$118,400,000
(\$91,519,700)	\$90,000,000
	\$41,000,500
(\$1,000,000)	\$0
\$422,007,200	\$21,192,282,600

Change from FY 25 YTD	FY 26 Senate
\$100,000	\$2,000,000
\$0	\$3,000,000
\$100	\$100
\$100	\$100
\$0	\$0
	\$37,509,400
	\$8,000,000
	\$11,500,000
	\$40,500,000
	\$100,000,000
(\$28,900,000)	\$336,300,000
(\$11,939,000)	\$0
(\$598,000,000)	\$0
\$247,400,000	\$1,536,800,000
\$13,700,000	\$118,400,000
(\$28,255,300)	\$153,264,400
	\$41,000,500
(\$1,000,000)	\$0
\$1,035,015,500	\$21,805,290,900

REVENUE BY SOURCE
Federal Aid
School Aid Fund
MPSERS Obligation Reform Reserve Fund
Educator Fellowship Public Provider Fund
Educator Fellowship Private Provider Fund
School Transportation Fund
School Meals Reserve Fund
GSRP Reserve Fund
Enrollment Stabilization Fund
School Consolidation and Infrastructure Fund
Community District Trust Fund
General Fund/General Purpose
TOTAL REVENUE

\$2,272,793,500	\$0	\$2,272,793,500
\$17,769,551,300	(\$54,800,000)	\$17,714,751,300
\$334,100,000	\$0	\$334,100,000
\$30,000,000	\$0	\$30,000,000
\$0	\$0	\$0
\$125,000,000	\$0	\$125,000,000
\$30,000,000	\$0	\$30,000,000
\$18,000,000	\$0	\$18,000,000
\$71,000,000	\$0	\$71,000,000
\$0	\$0	\$0
\$41,000,000	\$0	\$41,000,000
\$78,830,600	\$0	\$78,830,600
\$20,770,275,400	(\$54,800,000)	\$20,715,475,400

	\$2,272,793,500
(\$80,599,700)	\$17,688,951,600
	\$334,100,000
	\$30,000,000
	\$0
	\$125,000,000
	\$30,000,000
	\$18,000,000
	\$71,000,000
	\$0
	\$41,000,000
	\$78,830,600
(\$80,599,700)	\$20,689,675,700

\$134,915,000	\$2,407,708,500
\$717,446,700	\$18,486,998,000
(\$334,100,000)	\$0
\$0	\$30,000,000
\$0	\$0
\$0	\$125,000,000
(\$30,000,000)	\$0
\$0	\$18,000,000
\$0	\$71,000,000
	\$0
(\$41,000,000)	\$0
(\$25,254,500)	\$53,576,100
\$422,007,200	\$21,192,282,600

\$134,915,000	\$2,407,708,500
\$1,010,204,400	\$18,779,755,700
(\$334,100,000)	\$0
\$40,000,000	\$70,000,000
\$0	\$0
	\$125,000,000
(\$30,000,000)	\$0
	\$18,000,000
	\$71,000,000
\$283,400,000	\$283,400,000
(\$41,000,000)	\$0
(\$28,403,900)	\$50,426,700
\$1,035,015,500	\$21,805,290,900