

**FY 2019-20 COMMUNITY COLLEGES BUDGET: APPROPRIATIONS (SEC. 201)**

As Passed by the House and Senate

FY 2018-19 YTD as of 3/5/19	EXECUTIVE			HOUSE (HB 4230)				SENATE (SB 134)					
	Appropriation	Change from Current Year Dollars	%	Appropriation	Change from Executive Dollars	%	Change from Current Year Dollars	%	Appropriation	Change from Executive Dollars	%	Change from Current Year Dollars	%
<b>Operations Grants</b>													
<b>Gross</b> 322,250,900	<b>331,918,400</b>	<b>9,667,500</b>	<b>3.0%</b>	<b>325,473,400</b>	<b>(6,445,000)</b>	<b>(1.9%)</b>	<b>3,222,500</b>	<b>1.0%</b>	<b>326,299,100</b>	<b>(5,619,300)</b>	<b>(1.7%)</b>	<b>4,048,200</b>	<b>1.3%</b>
Restricted 322,250,900	322,250,900	0		325,473,400	3,222,500		3,222,500		322,250,900	0		0	
GF/GP 0	9,667,500	9,667,500		0	(9,667,500)		0		4,048,200	(5,619,300)		4,048,200	
<b>Indian Tuition Waiver</b>													
<b>Gross</b> 0	<b>0</b>	<b>0</b>	<b>--</b>	<b>0</b>	<b>0</b>	<b>--</b>	<b>0</b>	<b>--</b>	<b>785,500</b>	<b>785,500</b>	<b>0.0%</b>	<b>785,500</b>	<b>--</b>
Restricted 0	0	0		0	0		0		0	0		0	
GF/GP 0	0	0		0	0		0		785,500	785,500		785,500	
<b>MPSERS State Share</b>													
<b>Gross</b> 75,300,000	<b>73,100,000</b>	<b>(2,200,000)</b>	<b>(2.9%)</b>	<b>73,100,000</b>	<b>0</b>	<b>0.0%</b>	<b>(2,200,000)</b>	<b>(2.9%)</b>	<b>73,100,000</b>	<b>0</b>	<b>0.0%</b>	<b>(2,200,000)</b>	<b>(2.9%)</b>
Restricted 75,300,000	73,100,000	(2,200,000)		73,100,000	0		(2,200,000)		73,100,000	0		(2,200,000)	
GF/GP 0	0	0		0	0		0		0	0		0	
<b>MPSERS Offset</b>													
<b>Gross</b> 1,733,600	<b>1,733,600</b>	<b>0</b>	<b>0.0%</b>	<b>1,733,600</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>1,733,600</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>
Restricted 1,733,600	1,733,600	0		1,733,600	0		0		1,733,600	0		0	
GF/GP 0	0	0		0	0		0		0	0		0	
<b>Renaissance Zone Reimbursements</b>													
<b>Gross</b> 2,500,000	<b>2,200,000</b>	<b>(300,000)</b>	<b>(12.0%)</b>	<b>2,200,000</b>	<b>0</b>	<b>0.0%</b>	<b>(300,000)</b>	<b>(12.0%)</b>	<b>2,200,000</b>	<b>0</b>	<b>0.0%</b>	<b>(300,000)</b>	<b>(12.0%)</b>
Restricted 2,500,000	2,200,000	(300,000)		2,200,000	0		(300,000)		2,200,000	0		(300,000)	
GF/GP 0	0	0		0	0		0		0	0		0	
<b>MPSERS Normal Cost Offset</b>													
<b>Gross</b> 6,431,000	<b>12,212,000</b>	<b>5,781,000</b>	<b>89.9%</b>	<b>12,212,000</b>	<b>0</b>	<b>0.0%</b>	<b>5,781,000</b>	<b>89.9%</b>	<b>12,212,000</b>	<b>0</b>	<b>0.0%</b>	<b>5,781,000</b>	<b>89.9%</b>
Restricted 6,431,000	8,931,000	2,500,000		12,212,000	3,281,000		5,781,000		12,212,000	3,281,000		5,781,000	
GF/GP 0	3,281,000	3,281,000		0	(3,281,000)		0		0	(3,281,000)		0	
<b>TOTAL BUDGET</b>													
<b>Gross</b> 408,215,500	<b>421,164,000</b>	<b>12,948,500</b>	<b>3.2%</b>	<b>414,719,000</b>	<b>(6,445,000)</b>	<b>(1.5%)</b>	<b>6,503,500</b>	<b>1.6%</b>	<b>416,330,200</b>	<b>(4,833,800)</b>	<b>(1.1%)</b>	<b>8,114,700</b>	<b>2.0%</b>
Restricted 408,215,500	408,215,500	0	0.0%	414,719,000	6,503,500	1.6%	6,503,500	1.6%	411,496,500	3,281,000	0.0%	3,281,000	0.8%
GF/GP 0	12,948,500	12,948,500	--	0	(12,948,500)	0.0%	0	--	4,833,700	(8,114,800)	--	4,833,700	--

## Comparison: FY 2019-20 Community Colleges Operations Appropriations

Community College	FY 2018-19 Year-to-Date	Executive Recommendation			As Passed by the House (HB 4230)			As Passed by the Senate (SB 134)			
		Performance Increase	Proposed Appropriation	Percent Change	Performance Increase	Proposed Appropriation	Percent Change	ITW Shortfall Appropriation	Performance Increase	Proposed Appropriation	Percent Change
Alpena	\$5,707,600	\$158,500	\$5,866,100	2.8	\$74,800	\$5,782,400	1.3	8,500	\$66,400	\$5,782,500	1.3
Bay de Noc	5,624,800	145,100	5,769,900	2.6	71,800	5,696,600	1.3	61,700	60,800	5,747,300	2.2
Delta	15,104,300	424,900	15,529,200	2.8	134,800	15,239,100	0.9	(4,800)	177,900	15,277,400	1.1
Glen Oaks	2,620,000	89,400	2,709,400	3.4	45,900	2,665,900	1.8	(2,200)	37,400	2,655,200	1.3
Gogebic	4,844,300	128,400	4,972,700	2.7	59,500	4,903,800	1.2	44,400	53,800	4,942,500	2.0
Grand Rapids	18,709,300	614,400	19,323,700	3.3	190,900	18,900,200	1.0	159,800	257,300	19,126,400	2.2
Henry Ford	22,463,600	634,200	23,097,800	2.8	199,800	22,663,400	0.9	(40,000)	265,600	22,689,200	1.0
Jackson	12,698,200	315,000	13,013,200	2.5	101,000	12,799,200	0.8	28,200	131,900	12,858,300	1.3
Kalamazoo Valley	13,046,600	379,500	13,426,100	2.9	119,500	13,166,100	0.9	19,000	158,900	13,224,500	1.4
Kellogg	10,214,400	280,100	10,494,500	2.7	89,300	10,303,700	0.9	64,600	117,300	10,396,300	1.8
Kirtland	3,321,600	126,800	3,448,400	3.8	61,900	3,383,500	1.9	24,600	53,100	3,399,300	2.3
Lake Michigan	5,672,100	165,300	5,837,400	2.9	52,100	5,724,200	0.9	2,500	69,200	5,743,800	1.3
Lansing	32,725,800	828,200	33,554,000	2.5	264,000	32,989,800	0.8	80,300	346,800	33,152,900	1.3
Macomb	34,124,000	980,200	35,104,200	2.9	308,000	34,432,000	0.9	(44,900)	410,400	34,489,500	1.1
Mid Michigan	5,112,400	172,000	5,284,400	3.4	111,100	5,223,500	2.2	128,100	72,000	5,312,500	3.9
Monroe County	4,708,600	165,500	4,874,100	3.5	52,500	4,761,100	1.1	(1,200)	69,300	4,776,700	1.4
Montcalm	3,542,900	120,200	3,663,100	3.4	38,600	3,581,500	1.1	4,200	50,300	3,597,400	1.5
Mott	16,381,600	475,100	16,856,700	2.9	151,000	16,532,600	0.9	(42,500)	198,900	16,538,000	1.0
Muskegon	9,264,700	243,000	9,507,700	2.6	77,500	9,342,200	0.8	43,100	101,700	9,409,500	1.6
North Central	3,402,600	129,300	3,531,900	3.8	41,300	3,443,900	1.2	133,400	54,200	3,590,200	5.5
Northwestern	9,625,400	263,200	9,888,600	2.7	84,300	9,709,700	0.9	124,700	110,200	9,860,300	2.4
Oakland	22,093,000	751,200	22,844,200	3.4	236,200	22,329,200	1.1	(36,200)	314,600	22,371,400	1.3
Schoolcraft	13,112,900	486,500	13,599,400	3.7	152,900	13,265,800	1.2	34,600	203,700	13,351,200	1.8
Southwestern	6,946,900	191,200	7,138,100	2.8	61,700	7,008,600	0.9	25,400	80,100	7,052,400	1.5
St Clair County	7,358,700	230,200	7,588,900	3.1	73,300	7,432,000	1.0	(20,600)	96,400	7,434,500	1.0
Washtenaw	13,764,000	530,600	14,294,600	3.9	166,100	13,930,100	1.2	(2,700)	222,200	13,983,500	1.6
Wayne County	17,487,200	557,100	18,044,300	3.2	176,800	17,664,000	1.0	(19,000)	233,300	17,701,500	1.2
West Shore	2,573,400	82,400	2,655,800	3.2	25,900	2,599,300	1.0	12,500	34,500	2,620,400	1.8
<b>TOTAL</b>	<b>\$322,250,900</b>	<b>\$9,667,500</b>	<b>\$331,918,400</b>	<b>3.0</b>	<b>\$3,222,500</b>	<b>\$325,473,400</b>	<b>1.0</b>	<b>\$785,500</b>	<b>\$4,048,200</b>	<b>\$327,084,600</b>	<b>1.5</b>