

FY 2020-21 COMMUNITY COLLEGES BUDGET: APPROPRIATIONS (SEC. 201)
Conference Report

FY 2019-20 YTD as of 2/6/20	EXECUTIVE			CONFERENCE (SB 927)				
	Appropriation	Change from Current Year		Appropriation	Change from Executive		Change from Current Year	
		Dollars	%		Dollars	%	Dollars	%
Operations Grants								
Gross 325,473,400	333,564,800	8,091,400	2.5%	325,440,000	(8,124,800)	(2.4%)	(33,400)	0.0%
Restricted 325,473,400	333,564,800	8,091,400		325,440,000	(8,124,800)		(33,400)	
GF/GP 0	0	0		0	0		0	
Indian Tuition Waiver (Rolled into Operations Total)								
Gross 1,819,200	1,819,200	0	--	1,785,800	(33,400)	(1.8%)	(33,400)	(1.8%)
Restricted 1,819,200	1,819,200	0		1,785,800	(33,400)		(33,400)	
GF/GP 0	0	0		0	0		0	
MPSERS UAAL State Share								
Gross 73,100,000	83,900,000	10,800,000	14.8%	83,900,000	0	0.0%	10,800,000	14.8%
Restricted 73,100,000	83,900,000	10,800,000		83,900,000	0		10,800,000	
GF/GP 0	0	0		0	0		0	
MPSERS Offset								
Gross 1,733,600	1,733,600	0	0.0%	1,733,600	0	0.0%	0	0.0%
Restricted 1,733,600	1,733,600	0		1,733,600	0		0	
GF/GP 0	0	0		0	0		0	
Renaissance Zone Reimbursements								
Gross 2,200,000	2,200,000	0	0.0%	2,200,000	0	0.0%	0	0.0%
Restricted 2,200,000	2,200,000	0		2,200,000	0		0	
GF/GP 0	0	0		0	0		0	
MPSERS Normal Cost Offset								
Gross 12,212,000	12,394,000	182,000	1.5%	12,394,000	0	0.0%	182,000	1.5%
Restricted 12,212,000	12,394,000	182,000		12,394,000	0		182,000	
GF/GP 0	0	0		0	0		0	
TOTAL BUDGET								
Gross 414,719,000	433,792,400	19,073,400	4.6%	425,667,600	(8,124,800)	(2.0%)	10,948,600	2.6%
Restricted 414,719,000	433,792,400	19,073,400	4.6%	425,667,600	(8,124,800)	(2.0%)	10,948,600	2.6%
GF/GP 0	0	0	--	0	0	--	0	--

Because of revenue uncertainty due to the COVID-19 pandemic, separate FY 2020-21 budget bills were not passed by the House or the Senate.