

FY 2019-20 COMMUNITY COLLEGES BUDGET: APPROPRIATIONS (SEC. 201)
As Reported by the House Subcommittee

FY 2018-19 YTD as of 3/5/19	EXECUTIVE				HOUSE (HB 4230)				
	Appropriation	Change from Current Year		Appropriation	Change from Executive		Change from Current Year		
		Dollars	%		Dollars	%	Dollars	%	
Operations Grants									
Gross 322,250,900	331,918,400	9,667,500	3.0%	325,473,400	(6,445,000)	(1.9%)	3,222,500	1.0%	
Restricted 322,250,900	322,250,900	0		325,473,400	3,222,500		3,222,500		
GF/GP 0	9,667,500	9,667,500		0	(9,667,500)		0		
MPSERS State Share									
Gross 75,300,000	73,100,000	(2,200,000)	(2.9%)	73,100,000	0	0.0%	(2,200,000)	(2.9%)	
Restricted 75,300,000	73,100,000	(2,200,000)		73,100,000	0		(2,200,000)		
GF/GP 0	0	0		0	0		0		
MPSERS Offset									
Gross 1,733,600	1,733,600	0	0.0%	1,733,600	0	0.0%	0	0.0%	
Restricted 1,733,600	1,733,600	0		1,733,600	0		0		
GF/GP 0	0	0		0	0		0		
Renaissance Zone Reimbursements									
Gross 2,500,000	2,200,000	(300,000)	(12.0%)	2,200,000	0	0.0%	(300,000)	(12.0%)	
Restricted 2,500,000	2,200,000	(300,000)		2,200,000	0		(300,000)		
GF/GP 0	0	0		0	0		0		
MPSERS Normal Cost Offset									
Gross 6,431,000	12,212,000	5,781,000	89.9%	12,212,000	0	0.0%	5,781,000	89.9%	
Restricted 6,431,000	8,931,000	2,500,000		12,212,000	3,281,000		5,781,000		
GF/GP 0	3,281,000	3,281,000		0	(3,281,000)		0		
TOTAL BUDGET									
Gross 408,215,500	421,164,000	12,948,500	3.2%	414,719,000	(6,445,000)	(1.5%)	6,503,500	1.6%	
Federal 0	0	0	--	0	0	--	0	--	
Restricted 408,215,500	408,215,500	0	0.0%	414,719,000	6,503,500	1.6%	6,503,500	1.6%	
GF/GP 0	12,948,500	12,948,500	#DIV/0!	0	(12,948,500)	0.0%	0	#DIV/0!	