

**DEPARTMENT OF CORRECTIONS**



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 Phone: (517) 373-8080

	Funding Source	FY 2020-21 Year-to-Date (02/11/21)	Changes from FY 2020-21 YTD				FY 2021-22 Appropriated Amounts			
			Executive 02/11/21	House 05/12/21	Senate 05/11/21	Enacted	Executive	House	Senate	Enacted
<b>Sec. 101. APPROPRIATION SUMMARY</b>										
	FTE-unclass	16.0	0.0	(5.0)	(4.0)	0.0	16.0	11.0	12.0	16.0
	FTE	13,686.8	(202.4)	(202.4)	(1,093.1)	(202.4)	13,484.4	13,484.4	12,593.7	13,484.4
	<b>Gross</b>	<b>\$2,060,788,400</b>	<b>\$18,238,600</b>	<b>\$16,584,600</b>	<b>\$3,500,500</b>	<b>\$5,084,600</b>	<b>\$2,079,027,000</b>	<b>\$2,077,373,000</b>	<b>\$2,064,288,900</b>	<b>\$2,065,873,000</b>
	IDG	0	0	0	0	0	0	0	0	0
	Federal	196,370,900	(191,006,800)	611,993,200	(191,006,800)	(191,006,800)	5,364,100	808,364,100	5,364,100	5,364,100
	Local	9,680,600	(34,500)	(34,500)	(34,500)	(34,500)	9,646,100	9,646,100	9,646,100	9,646,100
	Private	0	0	0	0	0	0	0	0	0
	Restricted	45,478,500	14,900	14,900	14,900	14,900	45,493,400	45,493,400	45,493,400	45,493,400
	GF/GP	\$1,809,258,400	\$209,265,000	(\$595,389,000)	\$194,526,900	\$196,111,000	\$2,018,523,400	\$1,213,869,400	\$2,003,785,300	\$2,005,369,400

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<b>Sec. 102. DEPARTMENTAL ADMINISTRATION AND SUPPORT</b>										
	FTE-unclass	16.0	0.0	(5.0)	(4.0)	0.0	16.0	11.0	12.0	16.0
	FTE	329.0	6.0	6.0	(39.0)	6.0	335.0	335.0	290.0	335.0
	<b>Gross</b>	<b>\$103,090,400</b>	<b>\$9,689,500</b>	<b>\$47,735,500</b>	<b>\$2,052,700</b>	<b>\$9,485,500</b>	<b>\$112,779,900</b>	<b>\$150,825,900</b>	<b>\$105,143,100</b>	<b>\$112,575,900</b>
	Federal	674,700	0	39,000,000	0	0	674,700	39,674,700	674,700	674,700
	Restricted	16,859,000	(36,700)	(36,700)	(36,700)	(36,700)	16,822,300	16,822,300	16,822,300	16,822,300
	GF/GP	\$85,556,700	\$9,726,200	\$8,772,200	\$2,089,400	\$9,522,200	\$95,282,900	\$94,328,900	\$87,646,100	\$95,078,900
<b>1. Unclassified Salaries</b>										
	FTE-unclass	16.0	0.0	(5.0)	(4.0)	0.0	16.0	11.0	12.0	16.0
	<b>Gross</b>	<b>\$1,971,300</b>	<b>\$59,100</b>	<b>(\$690,900)</b>	<b>\$0</b>	<b>\$59,100</b>	<b>\$2,030,400</b>	<b>\$1,280,400</b>	<b>\$1,971,300</b>	<b>\$2,030,400</b>
	GF/GP	\$1,971,300	\$59,100	(\$690,900)	\$0	\$59,100	\$2,030,400	\$1,280,400	\$1,971,300	\$2,030,400
a. <u>Executive</u> reflects an increase in funding for salaries and wages (2.0% on October 1, 2021 and 1.0% on April 1, 2022). <u>House</u> concurs with executive. <u>Senate</u> does not include an increase in funding. <u>Conference</u> includes an increase in funding.	<b>Gross</b>		<b>\$59,100</b>	<b>\$59,100</b>	<b>\$0</b>	<b>\$59,100</b>				
	GF/GP		\$59,100	\$59,100	\$0	\$59,100				
b. <u>House</u> reduces funding and unclassified FTE position authorization. <u>Senate</u> reduces unclassified FTE position authorization. <u>Conference</u> does not include reduction in FTE position authorization.	FTE		0.0	(5.0)	(4.0)	0.0				
	<b>Gross</b>		<b>\$0</b>	<b>(\$750,000)</b>	<b>\$0</b>	<b>\$0</b>				
	GF/GP		\$0	(\$750,000)	\$0	\$0				
<b>2. Administrative Hearings Officers</b>										
	<b>Gross</b>	<b>\$3,200,300</b>	<b>\$190,700</b>	<b>(\$13,300)</b>	<b>(\$13,300)</b>	<b>(\$13,300)</b>	<b>\$3,391,000</b>	<b>\$3,187,000</b>	<b>\$3,187,000</b>	<b>\$3,187,000</b>
	GF/GP	\$3,200,300	\$190,700	(\$13,300)	(\$13,300)	(\$13,300)	\$3,391,000	\$3,187,000	\$3,187,000	\$3,187,000
a. <u>Executive</u> restores funding that was reduced from the FY 2020-21 budget as part of statewide budget reductions. Funding would be used to support departmental billings for administrative hearings through the LARA Michigan Office of Administrative Hearings and Rules. The number of hearings increased by over 9% from 2019 to 2020. <u>House</u> does not restore funding. <u>Senate</u> does not restore funding. <u>Conference</u> does not restore funding.	<b>Gross</b>		<b>\$204,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
	GF/GP		\$204,000	\$0	\$0	\$0				
b. Reflects a net reduction in funding for employee-related economics: increase for salaries and wages (2.0% on October 1, 2021 and 1.0% on April 1, 2022), increase for retirement and FICA, and decrease for other employment retirement costs.	<b>Gross</b>		<b>(\$13,300)</b>	<b>(\$13,300)</b>	<b>(\$13,300)</b>	<b>(\$13,300)</b>				
	GF/GP		(\$13,300)	(\$13,300)	(\$13,300)	(\$13,300)				
<b>3. Budget and Operations Administration</b>										
	FTE	241.0	6.0	5.0	(14.3)	6.0	247.0	246.0	226.7	247.0
	<b>Gross</b>	<b>\$34,669,500</b>	<b>\$430,900</b>	<b>\$310,000</b>	<b>\$430,900</b>	<b>\$430,900</b>	<b>\$35,100,400</b>	<b>\$34,979,500</b>	<b>\$35,100,400</b>	<b>\$35,100,400</b>
	Federal	674,700	0	0	0	0	674,700	674,700	674,700	674,700
	Restricted	721,600	0	0	0	0	721,600	721,600	721,600	721,600
	GF/GP	\$33,273,200	\$430,900	\$310,000	\$430,900	\$430,900	\$33,704,100	\$33,583,200	\$33,704,100	\$33,704,100
a. <u>Executive</u> adjusts funding and FTE positions between line items to support facility and training operations. <u>House</u> adjusts funding and FTE positions at a lower level than the executive for this line item. <u>Senate</u> concurs with executive. <u>Conference</u> concurs with executive.	FTE		2.0	1.0	2.0	2.0				
	<b>Gross</b>		<b>\$241,800</b>	<b>\$120,900</b>	<b>\$241,800</b>	<b>\$241,800</b>				
	GF/GP		\$241,800	\$120,900	\$241,800	\$241,800				
b. Reflects the transfer of funding and FTE positions for the Court Orders Accounting Unit from the Southern Region Administration and Support line item in order to accurately reflect where expenditures occur.	FTE		4.0	4.0	4.0	4.0				
	<b>Gross</b>		<b>\$397,500</b>	<b>\$397,500</b>	<b>\$397,500</b>	<b>\$397,500</b>				
	GF/GP		\$397,500	\$397,500	\$397,500	\$397,500				
c. Reflects a net reduction in funding for employee-related economics: increase for salaries and wages (2.0% on October 1, 2021 and 1.0% on April 1, 2022), increase for overtime, longevity, retirement, and FICA, and decrease for other employment retirement costs.	<b>Gross</b>		<b>(\$208,400)</b>	<b>(\$208,400)</b>	<b>(\$208,400)</b>	<b>(\$208,400)</b>				
	GF/GP		(\$208,400)	(\$208,400)	(\$208,400)	(\$208,400)				
d. <u>Senate</u> reduces classified FTE position authorization. <u>Conference</u> does not include FTE reduction.	FTE		0.0	0.0	(20.3)	0.0				
	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
	GF/GP		\$0	\$0	\$0	\$0				
<b>4. Compensatory Buyout and Union Leave Bank</b>										
	<b>Gross</b>	<b>\$100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>
	GF/GP	\$100	\$0	\$0	\$0	\$0	\$100	\$100	\$100	\$100
Retains current year funding levels.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
	GF/GP		\$0	\$0	\$0	\$0				

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<b>5. County Jail Reimbursement Program</b>	<b>Gross</b>	<b>\$14,814,600</b>	\$0	\$0	\$0	\$0	\$14,814,600	\$14,814,600	\$14,814,600	\$14,814,600
	Restricted	5,900,000	0	0	0	0	5,900,000	5,900,000	5,900,000	5,900,000
	GF/GP	\$8,914,600	\$0	\$0	\$0	\$0	\$8,914,600	\$8,914,600	\$8,914,600	\$8,914,600
Retains current year funding levels.	<b>Gross</b>		\$0	\$0	\$0	\$0				
	GF/GP		\$0	\$0	\$0	\$0				
<b>6. COVID-19 - reimburse county jails for housing prisoners</b>	<b>Gross</b>	<b>\$0</b>	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000	\$0	\$0
	Federal	0	0	5,000,000	0	0	0	5,000,000	0	0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<u>House</u> includes federal Coronavirus State Fiscal Recovery Funds to reimburse county jails for housing offenders at county jails who otherwise would have been transferred to correctional facilities if not for Executive Order 2020-170. The order suspended transfers of offenders until all COVID-related risk reduction and testing protocols were met. <u>Conference</u> does not include.	<b>Gross</b>		\$0	\$5,000,000	\$0	\$0				
	Federal		0	5,000,000	0	0				
	GF/GP		\$0	\$0	\$0	\$0				
<b>7. COVID-19 reimburse employees for annual leave</b>	<b>Gross</b>	<b>\$0</b>	\$0	\$34,000,000	\$0	\$0	\$0	\$34,000,000	\$0	\$0
	Federal	0	0	34,000,000	0	0	0	34,000,000	0	0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<u>House</u> includes federal Coronavirus State Fiscal Recovery Funds to support costs of restoring personal sick and annual leave time for corrections officers and other affected field staff, consistent with provisions included in the Family First Coronavirus Response Act, Public Law 116-127, that were implemented for employer-required quarantines. <u>Conference</u> does not include.	<b>Gross</b>		\$0	\$34,000,000	\$0	\$0				
	Federal		0	34,000,000	0	0				
	GF/GP		\$0	\$0	\$0	\$0				
<b>8. Employee Wellness Programming</b>	FTE	6.0	0.0	1.0	0.0	0.0	6.0	7.0	6.0	6.0
	<b>Gross</b>	<b>\$1,190,600</b>	<b>\$809,400</b>	<b>\$930,300</b>	<b>\$809,400</b>	<b>\$809,400</b>	<b>\$2,000,000</b>	<b>\$2,120,900</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>
	GF/GP	\$1,190,600	\$809,400	\$930,300	\$809,400	\$809,400	\$2,000,000	\$2,120,900	\$2,000,000	\$2,000,000
Includes funding to support additional employee wellness resources and support services for department employees.	FTE		0.0	1.0	0.0	0.0				
	<b>Gross</b>		<b>\$809,400</b>	<b>\$930,300</b>	<b>\$809,400</b>	<b>\$809,400</b>				
	GF/GP		\$809,400	\$930,300	\$809,400	\$809,400				
<b>9. Equipment and Special Maintenance</b>	<b>Gross</b>	<b>\$1,559,700</b>	\$0	\$0	\$0	\$0	\$1,559,700	\$1,559,700	\$1,559,700	\$1,559,700
	Restricted	100	0	0	0	0	100	100	100	100
	GF/GP	\$1,559,600	\$0	\$0	\$0	\$0	\$1,559,600	\$1,559,600	\$1,559,600	\$1,559,600
Retains current year funding levels.	<b>Gross</b>		\$0	\$0	\$0	\$0				
	GF/GP		\$0	\$0	\$0	\$0				
<b>10. Executive Direction</b>	FTE	21.0	0.0	0.0	(6.0)	0.0	21.0	21.0	15.0	21.0
	<b>Gross</b>	<b>\$4,575,800</b>	<b>(\$98,800)</b>	<b>(\$98,800)</b>	<b>(\$98,800)</b>	<b>(\$98,800)</b>	<b>\$4,477,000</b>	<b>\$4,477,000</b>	<b>\$4,477,000</b>	<b>\$4,477,000</b>
	GF/GP	\$4,575,800	(\$98,800)	(\$98,800)	(\$98,800)	(\$98,800)	\$4,477,000	\$4,477,000	\$4,477,000	\$4,477,000
a. Reflects a net reduction in funding for employee-related economics: increase for salaries and wages (2.0% on October 1, 2021 and 1.0% on April 1, 2022), increase for longevity, retirement, and FICA, and decrease for other employment retirement costs.	<b>Gross</b>		<b>(\$98,800)</b>	<b>(\$98,800)</b>	<b>(\$98,800)</b>	<b>(\$98,800)</b>				
	GF/GP		(\$98,800)	(\$98,800)	(\$98,800)	(\$98,800)				
b. <u>Senate</u> reduces classified FTE position authorization. <u>Conference</u> does not include FTE reduction.	FTE		0.0	0.0	(6.0)	0.0				
	<b>Gross</b>		\$0	\$0	\$0	\$0				
	GF/GP		\$0	\$0	\$0	\$0				
<b>11. Judicial Data Warehouse User Fees</b>	<b>Gross</b>	<b>\$50,600</b>	\$0	\$0	\$0	\$0	\$50,600	\$50,600	\$50,600	\$50,600
	GF/GP	\$50,600	\$0	\$0	\$0	\$0	\$50,600	\$50,600	\$50,600	\$50,600
Retains current year funding levels.	<b>Gross</b>		\$0	\$0	\$0	\$0				
	GF/GP		\$0	\$0	\$0	\$0				

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			Executive 02/11/21	House 05/12/21	Senate 05/11/21	Enacted	Executive	House	Senate	Enacted
<b>12. New Custody Staff Training</b>	Gross GF/GP	\$13,850,100 \$13,850,100	\$7,316,000 \$7,316,000	\$7,316,000 \$7,316,000	(\$57,700) (\$57,700)	\$7,316,000 \$7,316,000	\$21,166,100 \$21,166,100	\$21,166,100 \$21,166,100	\$13,792,400 \$13,792,400	\$21,166,100 \$21,166,100
a. <u>Executive</u> includes funding to train additional corrections officers in an effort to reduce the number of vacant positions and to meet projected attrition needs. With the additional funding added to the base funding, and with expenditure of carried forward work project account funding from prior years, the department will be able to train an estimated 800 new officers in FY 2021-22. <u>House</u> concurs with executive. <u>Senate</u> includes funding in One-Time Appropriations unit. <u>Conference</u> concurs with executive.	Gross GF/GP		\$7,373,700 \$7,373,700	\$7,373,700 \$7,373,700	\$0 \$0	\$7,373,700 \$7,373,700				
b. Reflects a net reduction in funding for employee-related economics: increase for salaries and wages (2.0% on October 1, 2021 and 1.0% on April 1, 2022), increase for retirement and FICA, and decrease for other employment retirement costs.	Gross GF/GP		(\$57,700) (\$57,700)	(\$57,700) (\$57,700)	(\$57,700) (\$57,700)	(\$57,700) (\$57,700)				
<b>13. Prison Industries Operations</b>	FTE	61.0	0.0	0.0	(18.7)	0.0	61.0	61.0	42.3	61.0
	Gross Restricted GF/GP	\$10,137,300 10,137,300 \$0	(\$36,700) (36,700) \$0	(\$36,700) (36,700) \$0	(\$36,700) (36,700) \$0	(\$36,700) (36,700) \$0	\$10,100,600 10,100,600 \$0	\$10,100,600 10,100,600 \$0	\$10,100,600 10,100,600 \$0	\$10,100,600 10,100,600 \$0
a. Reflects a net reduction in funding for employee-related economics: increase for salaries and wages (2.0% on October 1, 2021 and 1.0% on April 1, 2022), increase for retirement and FICA, and decrease for other employment retirement costs.	Gross Restricted GF/GP		(\$36,700) (36,700) \$0	(\$36,700) (36,700) \$0	(\$36,700) (36,700) \$0	(\$36,700) (36,700) \$0				
b. <u>Senate</u> reduces classified FTE position authorization. <u>Conference</u> does not include FTE reduction.	FTE		0.0	0.0	(18.7)	0.0				
	Gross GF/GP		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0				
<b>14. Property Management</b>	Gross GF/GP	\$2,455,100 \$2,455,100	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,455,100 \$2,455,100	\$2,455,100 \$2,455,100	\$2,455,100 \$2,455,100	\$2,455,100 \$2,455,100
Retains current year funding levels.	Gross GF/GP		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0				
<b>15. Prosecutorial and Detainer Expenses</b>	Gross GF/GP	\$4,801,000 \$4,801,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$4,801,000 \$4,801,000	\$4,801,000 \$4,801,000	\$4,801,000 \$4,801,000	\$4,801,000 \$4,801,000
Retains current year funding levels.	Gross GF/GP		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0				
<b>16. Sheriffs' Coordinating and Training Office</b>	Gross Restricted GF/GP	\$100,000 100,000 \$0	\$0 0 \$0	\$0 0 \$0	\$0 0 \$0	\$0 0 \$0	\$100,000 100,000 \$0	\$100,000 100,000 \$0	\$100,000 100,000 \$0	\$100,000 100,000 \$0
Retains current year funding levels.	Gross GF/GP		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0				
<b>17. Worker's Compensation</b>	Gross GF/GP	\$9,714,400 \$9,714,400	\$1,018,900 \$1,018,900	\$1,018,900 \$1,018,900	\$1,018,900 \$1,018,900	\$1,018,900 \$1,018,900	\$10,733,300 \$10,733,300	\$10,733,300 \$10,733,300	\$10,733,300 \$10,733,300	\$10,733,300 \$10,733,300
Includes funding to reflect an increase in worker's compensation premium costs.	Gross GF/GP		\$1,018,900 \$1,018,900	\$1,018,900 \$1,018,900	\$1,018,900 \$1,018,900	\$1,018,900 \$1,018,900				

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<b>Sec. 103. OFFENDER SUCCESS ADMINISTRATION</b>	FTE	340.4	0.5	0.5	(88.0)	0.5	340.9	340.9	252.4	340.9
	<b>Gross</b>	<b>\$125,365,000</b>	<b>(\$208,200)</b>	<b>(\$158,200)</b>	<b>\$16,800</b>	<b>(\$208,200)</b>	<b>\$125,156,800</b>	<b>\$125,206,800</b>	<b>\$125,381,800</b>	<b>\$125,156,800</b>
	Federal	2,633,400	(307,200)	902,800	(307,200)	(307,200)	2,326,200	3,536,200	2,326,200	2,326,200
	Restricted	14,326,000	0	0	0	0	14,326,000	14,326,000	14,326,000	14,326,000
	GF/GP	\$108,405,600	\$99,000	(\$1,061,000)	\$324,000	\$99,000	\$108,504,600	\$107,344,600	\$108,729,600	\$108,504,600
<b>1. Community Corrections Comprehensive Plans and Services</b>	<b>Gross</b>	<b>\$13,198,100</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$300,000)</b>	<b>\$0</b>	<b>\$13,198,100</b>	<b>\$13,198,100</b>	<b>\$12,898,100</b>	<b>\$13,198,100</b>
	GF/GP	\$13,198,100	\$0	\$0	(\$300,000)	\$0	\$13,198,100	\$13,198,100	\$12,898,100	\$13,198,100
<i>Executive</i> retains current year funding levels. <i>House</i> retains current year funding levels. <i>Senate</i> reduces funding for this line item. <i>Conference</i> does not include reduction.			<b>\$0</b>	<b>\$0</b>	<b>(\$300,000)</b>	<b>\$0</b>				
	GF/GP		\$0	\$0	(\$300,000)	\$0				
<b>2. Chances for Life - NEW LINE ITEM</b>	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$275,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$275,000</b>	<b>\$0</b>
	GF/GP	\$0	\$0	\$0	\$275,000	\$0	\$0	\$0	\$275,000	\$0
<i>Senate</i> creates new line item for Chances for Life program funding. <i>Conference</i> does not include ongoing funding, but includes funding in the One-Time Appropriations unit.			<b>\$0</b>	<b>\$0</b>	<b>\$275,000</b>	<b>\$0</b>				
	GF/GP		\$0	\$0	\$275,000	\$0				
<b>3. Education/Skilled Trades/Career Readiness Programs</b>	FTE	263.4	12.5	0.5	(76.0)	0.5	275.9	263.9	187.4	263.9
	<b>Gross</b>	<b>\$38,687,000</b>	<b>\$1,591,300</b>	<b>(\$158,700)</b>	<b>\$1,591,300</b>	<b>(\$158,700)</b>	<b>\$40,278,300</b>	<b>\$38,528,300</b>	<b>\$40,278,300</b>	<b>\$38,528,300</b>
	Federal	1,579,900	(4,700)	(4,700)	(4,700)	(4,700)	1,575,200	1,575,200	1,575,200	1,575,200
	Restricted	13,125,900	0	0	0	0	13,125,900	13,125,900	13,125,900	13,125,900
	GF/GP	\$23,981,200	\$1,596,000	(\$154,000)	\$1,596,000	(\$154,000)	\$25,577,200	\$23,827,200	\$25,577,200	\$23,827,200
a. <i>Executive</i> transfers funding and FTE positions from the Enhanced Food Technology Program line item which was eliminated. <i>House</i> does not transfer funding or FTE positions. <i>Senate</i> concurs with executive. <i>Conference</i> does not transfer funding or FTE positions.	FTE		12.0	0.0	12.0	0.0				
	<b>Gross</b>		<b>\$1,750,000</b>	<b>\$0</b>	<b>\$1,750,000</b>	<b>\$0</b>				
	GF/GP		\$1,750,000	\$0	\$1,750,000	\$0				
b. Adjusts funding and FTE positions between line items to support facility and training operations.	FTE		0.5	0.5	0.5	0.5				
	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
	GF/GP		\$0	\$0	\$0	\$0				
c. Reflects a net reduction in funding for employee-related economics: increase for salaries and wages (2.0% on October 1, 2021 and 1.0% on April 1, 2022), increase for longevity, retirement, and FICA, and decrease for other employment retirement costs.	<b>Gross</b>		<b>(\$158,700)</b>	<b>(\$158,700)</b>	<b>(\$158,700)</b>	<b>(\$158,700)</b>				
	Federal		(4,700)	(4,700)	(4,700)	(4,700)				
	GF/GP		(\$154,000)	(\$154,000)	(\$154,000)	(\$154,000)				
d. <i>Senate</i> reduces classified FTE position authorization. <i>Conference</i> does not include reduction.	FTE		0.0	0.0	(88.5)	0.0				
	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
	GF/GP		\$0	\$0	\$0	\$0				
<b>4. Enhanced Food Technology Program</b>	FTE	12.0	(12.0)	0.0	(12.0)	0.0	0.0	12.0	0.0	12.0
	<b>Gross</b>	<b>\$1,750,000</b>	<b>(\$1,750,000)</b>	<b>\$0</b>	<b>(\$1,750,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,750,000</b>	<b>\$0</b>	<b>\$1,750,000</b>
	GF/GP	\$1,750,000	(\$1,750,000)	\$0	(\$1,750,000)	\$0	\$0	\$1,750,000	\$0	\$1,750,000
<i>Executive</i> eliminates this line item and transfers funding and FTE positions to the Education/Skilled Trades/Career Readiness Programs line item. <i>House</i> does not eliminate this line item. <i>Senate</i> concurs with executive. <i>Conference</i> does not eliminate this line item.			(12.0)	0.0	(12.0)	0.0				
	<b>Gross</b>		<b>(\$1,750,000)</b>	<b>\$0</b>	<b>(\$1,750,000)</b>	<b>\$0</b>				
	GF/GP		(\$1,750,000)	\$0	(\$1,750,000)	\$0				
<b>5. Goodwill Flip the Script</b>	<b>Gross</b>	<b>\$1,250,000</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$1,250,000</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>\$1,250,000</b>
	GF/GP	\$1,250,000	\$0	\$250,000	\$250,000	\$0	\$1,250,000	\$1,500,000	\$1,500,000	\$1,250,000
<i>Executive</i> retains current year funding levels. <i>House</i> includes additional funding. <i>Senate</i> includes additional funding. <i>Conference</i> does not include additional ongoing funding, but includes additional funding in the One-Time Appropriations unit.			<b>\$0</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$0</b>				
	GF/GP		\$0	\$250,000	\$250,000	\$0				

**DEPARTMENT OF CORRECTIONS**



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	Funding Source	FY 2020-21 Year-to-Date (02/11/21)	Changes from FY 2020-21 YTD				FY 2021-22 Appropriated Amounts			
			Executive 02/11/21	House 05/12/21	Senate 05/11/21	Enacted	Executive	House	Senate	Enacted
<b>6. Offender Employment and Opportunity Unit - NEW LINE ITEM</b>	FTE	0.0	0.0	0.0	5.0	0.0	0.0	0.0	5.0	0.0
	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,373,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,373,000</b>	<b>\$0</b>
	GF/GP	\$0	\$0	\$0	\$1,373,000	\$0	\$0	\$0	\$1,373,000	\$0
<i>Senate creates this new line item from reorganizing the Offender Success Services line item. Conference does not include new line item.</i>	FTE		0.0	0.0	5.0	0.0				
	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$1,373,000</b>	<b>\$0</b>				
	GF/GP		\$0	\$0	\$1,373,000	\$0				
<b>7. Offender Success Community Partners</b>	<b>Gross</b>	<b>\$14,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,500,000</b>	<b>\$14,500,000</b>	<b>\$14,500,000</b>	<b>\$14,500,000</b>
	GF/GP	\$14,500,000	\$0	\$0	\$0	\$0	\$14,500,000	\$14,500,000	\$14,500,000	\$14,500,000
<i>Retains current year funding levels.</i>	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
	GF/GP		\$0	\$0	\$0	\$0				
<b>8. Offender Success Federal Grants</b>	<b>Gross</b>	<b>\$751,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$751,000</b>	<b>\$751,000</b>	<b>\$751,000</b>	<b>\$751,000</b>
	Federal	751,000	0	0	0	0	751,000	751,000	751,000	751,000
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Retains current year funding levels.</i>	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
	GF/GP		\$0	\$0	\$0	\$0				
<b>9. Offender Success Programming</b>	<b>Gross</b>	<b>\$16,772,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,772,800</b>	<b>\$16,772,800</b>	<b>\$16,772,800</b>	<b>\$16,772,800</b>
	Restricted	1,200,100	0	0	0	0	1,200,100	1,200,100	1,200,100	1,200,100
	GF/GP	\$15,572,700	\$0	\$0	\$0	\$0	\$15,572,700	\$15,572,700	\$15,572,700	\$15,572,700
<i>Retains current year funding levels.</i>	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
	GF/GP		\$0	\$0	\$0	\$0				
<b>10. Offender Success Services</b>	FTE	65.0	0.0	0.0	(53.0)	0.0	65.0	65.0	12.0	65.0
	<b>Gross</b>	<b>\$17,880,600</b>	<b>(\$49,500)</b>	<b>(\$49,500)</b>	<b>(\$14,581,800)</b>	<b>(\$49,500)</b>	<b>\$17,831,100</b>	<b>\$17,831,100</b>	<b>\$3,298,800</b>	<b>\$17,831,100</b>
	Federal	302,500	(302,500)	907,500	(302,500)	(302,500)	0	1,210,000	0	0
	GF/GP	\$17,578,100	\$253,000	(\$957,000)	(\$14,279,300)	\$253,000	\$17,831,100	\$16,621,100	\$3,298,800	\$17,831,100
<i>a. Executive restores GF/GP funding that was reduced from the FY 2020-21 budget and replaced with federal Coronavirus Relief Fund revenue. Federal funding was allocated to support premium pay for frontline workers. House replaces GF/GP with federal Coronavirus State Fiscal Recovery Funds in the FY 2021-22 budget to support additional premium pay for frontline workers. Senate concurs with executive. Conference concurs with executive.</i>	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
	Federal		(302,500)	907,500	(302,500)	(302,500)				
	GF/GP		\$302,500	(\$907,500)	\$302,500	\$302,500				
<i>b. Reflects a net reduction in funding for employee-related economics: increase for salaries and wages (2.0% on October 1, 2021 and 1.0% on April 1, 2022), increase for longevity, retirement, and FICA, and decrease for other employment retirement costs.</i>	<b>Gross</b>		<b>(\$49,500)</b>	<b>(\$49,500)</b>	<b>(\$49,500)</b>	<b>(\$49,500)</b>				
	GF/GP		(\$49,500)	(\$49,500)	(\$49,500)	(\$49,500)				
<i>c. Senate retains a portion of funding and FTE positions for this line item, but unrolls the line item into 6 additional line items and transfers funding and FTE positions accordingly. Conference does not unroll line item.</i>	FTE		0.0	0.0	(53.0)	0.0				
	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>(\$14,532,300)</b>	<b>\$0</b>				
	GF/GP		\$0	\$0	(\$14,532,300)	\$0				
<b>11. Offender Success Services Unit - NEW LINE ITEM</b>	FTE	0.0	0.0	0.0	5.0	0.0	0.0	0.0	5.0	0.0
	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,373,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,373,000</b>	<b>\$0</b>
	GF/GP	\$0	\$0	\$0	\$1,373,000	\$0	\$0	\$0	\$1,373,000	\$0
<i>Senate creates this new line item from reorganizing the Offender Success Services line item. Conference does not include new line item.</i>	FTE		0.0	0.0	5.0	0.0				
	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$1,373,000</b>	<b>\$0</b>				
	GF/GP		\$0	\$0	\$1,373,000	\$0				

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	Funding Source	FY 2020-21 Year-to-Date (02/11/21)	Changes from FY 2020-21 YTD				FY 2021-22 Appropriated Amounts			
			Executive 02/11/21	House 05/12/21	Senate 05/11/21	Enacted	Executive	House	Senate	Enacted
<b>12. Office of Community Corrections - NEW LINE ITEM</b>	FTE	0.0	0.0	0.0	4.0	0.0	0.0	0.0	4.0	0.0
	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,105,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,105,500</b>	<b>\$0</b>
	GF/GP	\$0	\$0	\$0	\$1,105,500	\$0	\$0	\$0	\$1,105,500	\$0
<i>Senate</i> creates this new line item from reorganizing the Offender Success Services line item. <i>Conference</i> does not include new line item.	FTE		0.0	0.0	4.0	0.0				
	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$1,105,500</b>	<b>\$0</b>				
	GF/GP		\$0	\$0	\$1,105,500	\$0				
<b>13. Parole In-Reach Unit - NEW LINE ITEM</b>	FTE	0.0	0.0	0.0	20.0	0.0	0.0	0.0	20.0	0.0
	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,474,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,474,100</b>	<b>\$0</b>
	GF/GP	\$0	\$0	\$0	\$5,474,100	\$0	\$0	\$0	\$5,474,100	\$0
<i>Senate</i> creates this new line item from reorganizing the Offender Success Services line item. <i>Conference</i> does not include new line item.	FTE		0.0	0.0	20.0	0.0				
	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$5,474,100</b>	<b>\$0</b>				
	GF/GP		\$0	\$0	\$5,474,100	\$0				
<b>14. Parole Release Unit - NEW LINE ITEM</b>	FTE	0.0	0.0	0.0	10.0	0.0	0.0	0.0	10.0	0.0
	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,746,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,746,000</b>	<b>\$0</b>
	GF/GP	\$0	\$0	\$0	\$2,746,000	\$0	\$0	\$0	\$2,746,000	\$0
<i>Senate</i> creates this new line item from reorganizing the Offender Success Services line item. <i>Conference</i> does not include new line item.	FTE		0.0	0.0	10.0	0.0				
	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$2,746,000</b>	<b>\$0</b>				
	GF/GP		\$0	\$0	\$2,746,000	\$0				
<b>15. Program Centralization and Curriculum Development Unit - NEW LINE ITEM</b>	FTE	0.0	0.0	0.0	9.0	0.0	0.0	0.0	9.0	0.0
	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,460,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,460,700</b>	<b>\$0</b>
	GF/GP	\$0	\$0	\$0	\$2,460,700	\$0	\$0	\$0	\$2,460,700	\$0
<i>Senate</i> creates this new line item from reorganizing the Offender Success Services line item. <i>Conference</i> does not include new line item.	FTE		0.0	0.0	9.0	0.0				
	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$2,460,700</b>	<b>\$0</b>				
	GF/GP		\$0	\$0	\$2,460,700	\$0				
<b>16. Public Safety Initiative</b>	<b>Gross</b>	<b>\$4,000,000</b>	<b>\$0</b>	<b>(\$200,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000,000</b>	<b>\$3,800,000</b>	<b>\$4,000,000</b>	<b>\$4,000,000</b>
	GF/GP	\$4,000,000	\$0	(\$200,000)	\$0	\$0	\$4,000,000	\$3,800,000	\$4,000,000	\$4,000,000
<i>Executive</i> retains current year funding levels. <i>House</i> reduces funding for this line item. <i>Senate</i> concurs with executive. <i>Conference</i> concurs with executive.	<b>Gross</b>		<b>\$0</b>	<b>(\$200,000)</b>	<b>\$0</b>	<b>\$0</b>				
	GF/GP		\$0	(\$200,000)	\$0	\$0				
<b>17. Residential Probation Diversions</b>	<b>Gross</b>	<b>\$16,575,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,575,500</b>	<b>\$16,575,500</b>	<b>\$16,575,500</b>	<b>\$16,575,500</b>
	GF/GP	\$16,575,500	\$0	\$0	\$0	\$0	\$16,575,500	\$16,575,500	\$16,575,500	\$16,575,500
Retains current year funding levels.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
	GF/GP		\$0	\$0	\$0	\$0				

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	Funding Source	FY 2020-21 Year-to-Date (02/11/21)	Changes from FY 2020-21 YTD				FY 2021-22 Appropriated Amounts			
			Executive 02/11/21	House 05/12/21	Senate 05/11/21	Enacted	Executive	House	Senate	Enacted
<b>Sec. 104. FIELD OPERATIONS ADMINISTRATION</b>	FTE	1,874.5	6.0	6.0	(184.1)	6.0	1,880.5	1,880.5	1,690.4	1,880.5
	<b>Gross</b>	<b>\$232,593,000</b>	<b>(\$797,800)</b>	<b>(\$547,800)</b>	<b>(\$797,800)</b>	<b>(\$797,800)</b>	<b>\$231,795,200</b>	<b>\$232,045,200</b>	<b>\$231,795,200</b>	<b>\$231,795,200</b>
	Federal	62,400	(62,400)	187,200	(62,400)	(62,400)	0	249,600	0	0
	Local	275,000	0	0	0	0	275,000	275,000	275,000	275,000
	Restricted	7,580,500	0	0	0	0	7,580,500	7,580,500	7,580,500	7,580,500
	GF/GP	\$224,675,100	(\$735,400)	(\$735,000)	(\$735,400)	(\$735,400)	\$223,939,700	\$223,940,100	\$223,939,700	\$223,939,700
<b>1. Criminal Justice Reinvestment</b>	<b>Gross</b>	<b>\$3,748,400</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,748,400</b>	<b>\$3,998,400</b>	<b>\$3,748,400</b>	<b>\$3,748,400</b>
	GF/GP	\$3,748,400	\$0	\$250,000	\$0	\$0	\$3,748,400	\$3,998,400	\$3,748,400	\$3,748,400
Executive retains current year funding levels. House includes additional funding. Senate concurs with executive. Conference concurs with executive.			<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>				
	GF/GP		\$0	\$250,000	\$0	\$0				
<b>2. Field Operations</b>	FTE	1,843.5	6.0	6.0	(177.9)	6.0	1,849.5	1,849.5	1,665.6	1,849.5
	<b>Gross</b>	<b>\$222,516,700</b>	<b>(\$777,300)</b>	<b>(\$777,300)</b>	<b>(\$777,300)</b>	<b>(\$777,300)</b>	<b>\$221,739,400</b>	<b>\$221,739,400</b>	<b>\$221,739,400</b>	<b>\$221,739,400</b>
	Federal	62,400	(62,400)	187,200	(62,400)	(62,400)	0	249,600	0	0
	Local	275,000	0	0	0	0	275,000	275,000	275,000	275,000
	Restricted	6,640,500	0	0	0	0	6,640,500	6,640,500	6,640,500	6,640,500
	GF/GP	\$215,538,800	(\$714,900)	(\$964,500)	(\$714,900)	(\$714,900)	\$214,823,900	\$214,574,300	\$214,823,900	\$214,823,900
a. Executive restores GF/GP funding that was reduced from the FY 2020-21 budget and replaced with federal Coronavirus Relief Fund revenue. Federal funding was allocated to support premium pay for frontline workers. House replaces GF/GP with federal Coronavirus State Fiscal Recovery Funds in the FY 2021-22 budget to support additional premium pay for frontline workers. Senate concurs with executive. Conference concurs with executive.			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
	Federal		(62,400)	187,200	(62,400)	(62,400)				
	GF/GP		\$62,400	(\$187,200)	\$62,400	\$62,400				
b. Reflects the transfer of funding and FTE positions from the closure of the Detroit Reentry Center. These positions were field operations transporter positions.		FTE	6.0	6.0	6.0	6.0				
	<b>Gross</b>		<b>\$594,300</b>	<b>\$594,300</b>	<b>\$594,300</b>	<b>\$594,300</b>				
	GF/GP		\$594,300	\$594,300	\$594,300	\$594,300				
c. Reflects a net reduction in funding for employee-related and other economics: increase for salaries and wages (2.0% on October 1, 2021 and 1.0% on April 1, 2022), increase for overtime, longevity, retirement, and FICA, and decrease for building occupancy charges and other employment retirement costs.		<b>Gross</b>	<b>(\$1,371,600)</b>	<b>(\$1,371,600)</b>	<b>(\$1,371,600)</b>	<b>(\$1,371,600)</b>				
	GF/GP		(\$1,371,600)	(\$1,371,600)	(\$1,371,600)	(\$1,371,600)				
d. Senate reduces classified FTE position authorization. Conference does not include FTE reduction.		FTE	0.0	0.0	(183.9)	0.0				
	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
	GF/GP		\$0	\$0	\$0	\$0				
<b>3. Parole Board Operations</b>	FTE	31.0	0.0	0.0	(6.2)	0.0	31.0	31.0	24.8	31.0
	<b>Gross</b>	<b>\$3,887,900</b>	<b>(\$20,500)</b>	<b>(\$20,500)</b>	<b>(\$20,500)</b>	<b>(\$20,500)</b>	<b>\$3,867,400</b>	<b>\$3,867,400</b>	<b>\$3,867,400</b>	<b>\$3,867,400</b>
	GF/GP	\$3,887,900	(\$20,500)	(\$20,500)	(\$20,500)	(\$20,500)	\$3,867,400	\$3,867,400	\$3,867,400	\$3,867,400
a. Reflects a net reduction in funding for employee-related economics: increase for salaries and wages (2.0% on October 1, 2021 and 1.0% on April 1, 2022), increase for longevity, retirement, and FICA, and decrease for other employment retirement costs.		<b>Gross</b>	<b>(\$20,500)</b>	<b>(\$20,500)</b>	<b>(\$20,500)</b>	<b>(\$20,500)</b>				
	GF/GP		(\$20,500)	(\$20,500)	(\$20,500)	(\$20,500)				
b. Senate reduces classified FTE position authorization. Conference does not include FTE reduction.		FTE	0.0	0.0	(6.2)	0.0				
	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
	GF/GP		\$0	\$0	\$0	\$0				

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	Funding Source	FY 2020-21 Year-to-Date (02/11/21)	Changes from FY 2020-21 YTD				FY 2021-22 Appropriated Amounts			
			Executive 02/11/21	House 05/12/21	Senate 05/11/21	Enacted	Executive	House	Senate	Enacted
<b>4. Parole/Probation Services</b>	<b>Gross</b>	<b>\$940,000</b>	\$0	\$0	\$0	\$0	\$940,000	\$940,000	\$940,000	\$940,000
	Restricted	940,000	0	0	0	0	940,000	940,000	940,000	940,000
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Retains current year funding levels.	<b>Gross</b>		\$0	\$0	\$0	\$0				
	GF/GP		\$0	\$0	\$0	\$0				
<b>5. Residential Alternative to Prison Program</b>	<b>Gross</b>	<b>\$1,500,000</b>	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
	GF/GP	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Retains current year funding levels.	<b>Gross</b>		\$0	\$0	\$0	\$0				
	GF/GP		\$0	\$0	\$0	\$0				

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	Funding Source	FY 2020-21 Year-to-Date (02/11/21)	Changes from FY 2020-21 YTD				FY 2021-22 Appropriated Amounts			
			Executive 02/11/21	House 05/12/21	Senate 05/11/21	Enacted	Executive	House	Senate	Enacted
<b>Sec. 105. CORRECTIONAL FACILITIES ADMINISTRATION</b>	FTE	670.0	(10.0)	(10.0)	(116.6)	(10.0)	660.0	660.0	553.4	660.0
	<b>Gross</b>	<b>\$119,863,400</b>	<b>\$403,300</b>	<b>\$403,300</b>	<b>\$403,300</b>	<b>\$403,300</b>	<b>\$120,266,700</b>	<b>\$120,266,700</b>	<b>\$120,266,700</b>	<b>\$120,266,700</b>
	Federal	5,813,200	(5,130,200)	15,390,600	(5,130,200)	(5,130,200)	683,000	21,203,800	683,000	683,000
	Restricted	5,004,100	51,600	51,600	51,600	51,600	5,055,700	5,055,700	5,055,700	5,055,700
	GF/GP	\$109,046,100	\$5,481,900	(\$15,038,900)	\$5,481,900	\$5,481,900	\$114,528,000	\$94,007,200	\$114,528,000	\$114,528,000
<b>1. Central Records</b>	FTE	43.0	0.0	0.0	(2.0)	0.0	43.0	43.0	41.0	43.0
	<b>Gross</b>	<b>\$4,821,000</b>	<b>(\$28,700)</b>	<b>(\$28,700)</b>	<b>(\$28,700)</b>	<b>(\$28,700)</b>	<b>\$4,792,300</b>	<b>\$4,792,300</b>	<b>\$4,792,300</b>	<b>\$4,792,300</b>
	GF/GP	\$4,821,000	(\$28,700)	(\$28,700)	(\$28,700)	(\$28,700)	\$4,792,300	\$4,792,300	\$4,792,300	\$4,792,300
a. Reflects a net reduction in funding for employee-related economics: increase for salaries and wages (2.0% on October 1, 2021 and 1.0% on April 1, 2022), increase for longevity, retirement, and FICA, and decrease for other employment retirement costs.	<b>Gross GF/GP</b>		<b>(\$28,700)</b>	<b>(\$28,700)</b>	<b>(\$28,700)</b>	<b>(\$28,700)</b>				
b. <u>Senate</u> reduces classified FTE position authorization. <u>Conference</u> does not include FTE reduction.	FTE		0.0	0.0	(2.0)	0.0				
	<b>Gross GF/GP</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
			\$0	\$0	\$0	\$0				
<b>2. Correctional Facilities Administration</b>	FTE	37.0	0.0	0.0	(10.0)	0.0	37.0	37.0	27.0	37.0
	<b>Gross</b>	<b>\$6,624,300</b>	<b>(\$27,900)</b>	<b>(\$27,900)</b>	<b>(\$27,900)</b>	<b>(\$27,900)</b>	<b>\$6,596,400</b>	<b>\$6,596,400</b>	<b>\$6,596,400</b>	<b>\$6,596,400</b>
	Federal	272,000	0	0	0	0	272,000	272,000	272,000	272,000
	GF/GP	\$6,352,300	(\$27,900)	(\$27,900)	(\$27,900)	(\$27,900)	\$6,324,400	\$6,324,400	\$6,324,400	\$6,324,400
a. Reflects a net reduction in funding for employee-related economics: increase for salaries and wages (2.0% on October 1, 2021 and 1.0% on April 1, 2022), increase for longevity, retirement, and FICA, and decrease for other employment retirement costs.	<b>Gross GF/GP</b>		<b>(\$27,900)</b>	<b>(\$27,900)</b>	<b>(\$27,900)</b>	<b>(\$27,900)</b>				
b. <u>Senate</u> reduces classified FTE position authorization. <u>Conference</u> does not include FTE reduction.	FTE		0.0	0.0	(10.0)	0.0				
	<b>Gross GF/GP</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
			\$0	\$0	\$0	\$0				
<b>3. Housing Inmates in Federal Institutions</b>	<b>Gross</b>	<b>\$511,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$511,000</b>	<b>\$511,000</b>	<b>\$511,000</b>	<b>\$511,000</b>
	Federal	411,000	0	0	0	0	411,000	411,000	411,000	411,000
	GF/GP	\$100,000	\$0	\$0	\$0	\$0	\$100,000	\$100,000	\$100,000	\$100,000
Retains current year funding levels.	<b>Gross GF/GP</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
			\$0	\$0	\$0	\$0				
<b>4. Inmate Housing Fund</b>	<b>Gross</b>	<b>\$100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>
	GF/GP	\$100	\$0	\$0	\$0	\$0	\$100	\$100	\$100	\$100
Retains current year funding levels.	<b>Gross GF/GP</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
			\$0	\$0	\$0	\$0				
<b>5. Inmate Legal Services</b>	<b>Gross</b>	<b>\$290,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$290,900</b>	<b>\$290,900</b>	<b>\$290,900</b>	<b>\$290,900</b>
	GF/GP	\$290,900	\$0	\$0	\$0	\$0	\$290,900	\$290,900	\$290,900	\$290,900
Retains current year funding levels.	<b>Gross GF/GP</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
			\$0	\$0	\$0	\$0				
<b>6. Leased Beds and Alternatives to Leased Beds</b>	<b>Gross</b>	<b>\$100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>
	GF/GP	\$100	\$0	\$0	\$0	\$0	\$100	\$100	\$100	\$100
Retains current year funding levels.	<b>Gross GF/GP</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
			\$0	\$0	\$0	\$0				

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	Funding Source	FY 2020-21 Year-to-Date (02/11/21)	Changes from FY 2020-21 YTD				FY 2021-22 Appropriated Amounts			
			Executive 02/11/21	House 05/12/21	Senate 05/11/21	Enacted	Executive	House	Senate	Enacted
<b>7. Prison Food Service</b>	FTE	346.0	(10.0)	(10.0)	(71.4)	(10.0)	336.0	336.0	274.6	336.0
	<b>Gross</b>	<b>\$72,211,100</b>	<b>\$622,100</b>	<b>\$622,100</b>	<b>\$622,100</b>	<b>\$622,100</b>	<b>\$72,833,200</b>	<b>\$72,833,200</b>	<b>\$72,833,200</b>	<b>\$72,833,200</b>
	GF/GP	\$72,211,100	\$622,100	\$622,100	\$622,100	\$622,100	\$72,833,200	\$72,833,200	\$72,833,200	\$72,833,200
a. Reduces funding and FTE positions to reflect the closure of the Detroit Reentry Center.	FTE		(10.0)	(10.0)	(10.0)	(10.0)				
	<b>Gross</b>		<b>(\$209,300)</b>	<b>(\$209,300)</b>	<b>(\$209,300)</b>	<b>(\$209,300)</b>				
	GF/GP		(\$209,300)	(\$209,300)	(\$209,300)	(\$209,300)				
b. Reflects a net reduction in funding for employee-related and other economics: increase for salaries and wages (2.0% on October 1, 2021 and 1.0% on April 1, 2022), increase for overtime, longevity, retirement, FICA, and food costs, and decrease for other employment retirement costs.	<b>Gross</b>		<b>\$831,400</b>	<b>\$831,400</b>	<b>\$831,400</b>	<b>\$831,400</b>				
	GF/GP		\$831,400	\$831,400	\$831,400	\$831,400				
c. <u>Senate</u> reduces classified FTE position authorization. <u>Conference</u> does not include FTE reduction.	FTE		0.0	0.0	(61.4)	0.0				
	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
	GF/GP		\$0	\$0	\$0	\$0				
<b>8. Prison Store Operations</b>	FTE	33.0	0.0	0.0	(3.5)	0.0	33.0	33.0	29.5	33.0
	<b>Gross</b>	<b>\$3,411,300</b>	<b>(\$19,000)</b>	<b>(\$19,000)</b>	<b>(\$19,000)</b>	<b>(\$19,000)</b>	<b>\$3,392,300</b>	<b>\$3,392,300</b>	<b>\$3,392,300</b>	<b>\$3,392,300</b>
	Restricted	3,411,300	(19,000)	(19,000)	(19,000)	(19,000)	3,392,300	3,392,300	3,392,300	3,392,300
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
a. Reflects a net reduction in funding for employee-related economics: increase for salaries and wages (2.0% on October 1, 2021 and 1.0% on April 1, 2022), increase for longevity, retirement, and FICA, and decrease for other employment retirement costs.	<b>Gross</b>		<b>(\$19,000)</b>	<b>(\$19,000)</b>	<b>(\$19,000)</b>	<b>(\$19,000)</b>				
	Restricted		(19,000)	(19,000)	(19,000)	(19,000)				
	GF/GP		\$0	\$0	\$0	\$0				
b. <u>Senate</u> reduces classified FTE position authorization. <u>Conference</u> does not include FTE reduction.	FTE		0.0	0.0	(3.5)	0.0				
	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
	GF/GP		\$0	\$0	\$0	\$0				
<b>9. Public Works Programs</b>	<b>Gross</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>
	Restricted	1,000,000	0	0	0	0	1,000,000	1,000,000	1,000,000	1,000,000
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Retains current year funding levels.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
	GF/GP		\$0	\$0	\$0	\$0				
<b>10. Transportation</b>	FTE	211.0	0.0	0.0	(29.7)	0.0	211.0	211.0	181.3	211.0
	<b>Gross</b>	<b>\$30,993,600</b>	<b>(\$143,200)</b>	<b>(\$143,200)</b>	<b>(\$143,200)</b>	<b>(\$143,200)</b>	<b>\$30,850,400</b>	<b>\$30,850,400</b>	<b>\$30,850,400</b>	<b>\$30,850,400</b>
	Federal	5,130,200	(5,130,200)	15,390,600	(5,130,200)	(5,130,200)	0	20,520,800	0	0
	Restricted	592,800	70,600	70,600	70,600	70,600	663,400	663,400	663,400	663,400
	GF/GP	\$25,270,600	\$4,916,400	(\$15,604,400)	\$4,916,400	\$4,916,400	\$30,187,000	\$9,666,200	\$30,187,000	\$30,187,000
a. <u>Executive</u> restores GF/GP funding that was reduced from the FY 2020-21 budget and replaced with federal Coronavirus Relief Fund revenue. Federal funding was allocated to support premium pay for frontline workers. <u>House</u> replaces GF/GP with federal Coronavirus State Fiscal Recovery Funds in the FY 2021-22 budget to support additional premium pay for frontline workers. <u>Senate</u> concurs with executive. <u>Conference</u> concurs with executive.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
	Federal		(5,130,200)	15,390,600	(5,130,200)	(5,130,200)				
	GF/GP		\$5,130,200	(\$15,390,600)	\$5,130,200	\$5,130,200				
b. Includes additional state restricted funding authorization to cover increased transportation costs resulting from moving more of MSI-made goods sold to correctional facilities.	<b>Gross</b>		<b>\$72,000</b>	<b>\$72,000</b>	<b>\$72,000</b>	<b>\$72,000</b>				
	Restricted		72,000	72,000	72,000	72,000				
	GF/GP		\$0	\$0	\$0	\$0				
c. Reflects a net reduction in funding for employee-related economics: increase for salaries and wages (2.0% on October 1, 2021 and 1.0% on April 1, 2022), increase for overtime, longevity, retirement, and FICA, and decrease for other employment retirement costs.	<b>Gross</b>		<b>(\$215,200)</b>	<b>(\$215,200)</b>	<b>(\$215,200)</b>	<b>(\$215,200)</b>				
	Restricted		(1,400)	(1,400)	(1,400)	(1,400)				
	GF/GP		(\$213,800)	(\$213,800)	(\$213,800)	(\$213,800)				
b. <u>Senate</u> reduces classified FTE position authorization. <u>Conference</u> does not include FTE reduction.	FTE		0.0	0.0	(29.7)	0.0				
	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
	GF/GP		\$0	\$0	\$0	\$0				

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			Executive 02/11/21	House 05/12/21	Senate 05/11/21	Enacted	Executive	House	Senate	Enacted	
<b>Sec. 106. HEALTH CARE</b>											
	FTE	1,469.3	0.0	0.0	(427.5)	0.0	1,469.3	1,469.3	1,041.8	1,469.3	
	<b>Gross</b>	<b>\$310,399,800</b>	<b>(\$905,700)</b>	<b>(\$905,700)</b>	<b>(\$605,700)</b>	<b>(\$905,700)</b>	<b>\$309,494,100</b>	<b>\$309,494,100</b>	<b>\$309,794,100</b>	<b>\$309,494,100</b>	
	Federal	29,044,000	(28,398,600)	85,187,400	(28,398,600)	(28,398,600)	645,400	114,231,400	645,400	645,400	
	Restricted	257,200	0	0	0	0	257,200	257,200	257,200	257,200	
	GF/GP	\$281,098,600	\$27,492,900	(\$86,093,100)	\$27,792,900	\$27,492,900	\$308,591,500	\$195,005,500	\$308,891,500	\$308,591,500	
<b>1. Clinical Complexes</b>											
	FTE	1,033.3	0.0	0.0	(310.7)	0.0	1,033.3	1,033.3	722.6	1,033.3	
	<b>Gross</b>	<b>\$149,096,900</b>	<b>(\$639,000)</b>	<b>(\$639,000)</b>	<b>(\$639,000)</b>	<b>(\$639,000)</b>	<b>\$148,457,900</b>	<b>\$148,457,900</b>	<b>\$148,457,900</b>	<b>\$148,457,900</b>	
	Federal	28,396,500	(28,396,500)	85,189,500	(28,396,500)	(28,396,500)	0	113,586,000	0	0	
	Restricted	257,200	0	0	0	0	257,200	257,200	257,200	257,200	
	GF/GP	\$120,443,200	\$27,757,500	(\$85,828,500)	\$27,757,500	\$27,757,500	\$148,200,700	\$34,614,700	\$148,200,700	\$148,200,700	
a. <u>Executive</u> restores GF/GP funding that was reduced from the FY 2020-21 budget and replaced with federal Coronavirus Relief Fund revenue. Federal funding was allocated to support premium pay for frontline workers. <u>House</u> replaces GF/GP with federal Coronavirus State Fiscal Recovery Funds in the FY 2021-22 budget to support additional premium pay for frontline workers. <u>Senate</u> concurs with executive. <u>Conference</u> concurs with executive.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>					
	Federal		(28,396,500)	85,189,500	(28,396,500)	(28,396,500)					
	GF/GP		\$28,396,500	(\$85,189,500)	\$28,396,500	\$28,396,500					
b. Reflects a net reduction in funding for employee-related economics: increase for salaries and wages (2.0% on October 1, 2021 and 1.0% on April 1, 2022), increase for overtime, longevity, retirement, and FICA, and decrease for other employment retirement costs.	<b>Gross</b>		<b>(\$639,000)</b>	<b>(\$639,000)</b>	<b>(\$639,000)</b>	<b>(\$639,000)</b>					
	GF/GP		(\$639,000)	(\$639,000)	(\$639,000)	(\$639,000)					
c. <u>Senate</u> reduces classified FTE position authorization. <u>Conference</u> does not include FTE reduction.	FTE		0.0	0.0	(310.7)	0.0					
	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>					
	GF/GP		\$0	\$0	\$0	\$0					
<b>2. Health Care Administration</b>											
	FTE	17.0	0.0	0.0	(4.0)	0.0	17.0	17.0	13.0	17.0	
	<b>Gross</b>	<b>\$3,477,600</b>	<b>(\$18,100)</b>	<b>(\$18,100)</b>	<b>(\$18,100)</b>	<b>(\$18,100)</b>	<b>\$3,459,500</b>	<b>\$3,459,500</b>	<b>\$3,459,500</b>	<b>\$3,459,500</b>	
	GF/GP	\$3,477,600	(\$18,100)	(\$18,100)	(\$18,100)	(\$18,100)	\$3,459,500	\$3,459,500	\$3,459,500	\$3,459,500	
a. Reflects a net reduction in funding for employee-related economics: increase for salaries and wages (2.0% on October 1, 2021 and 1.0% on April 1, 2022), increase for longevity, retirement, and FICA, and decrease for other employment retirement costs.	<b>Gross</b>		<b>(\$18,100)</b>	<b>(\$18,100)</b>	<b>(\$18,100)</b>	<b>(\$18,100)</b>					
	GF/GP		(\$18,100)	(\$18,100)	(\$18,100)	(\$18,100)					
b. <u>Senate</u> reduces classified FTE position authorization. <u>Conference</u> does not include FTE reduction.	FTE		0.0	0.0	(4.0)	0.0					
	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>					
	GF/GP		\$0	\$0	\$0	\$0					
<b>3. Healthy Michigan Plan Administration</b>											
	FTE	12.0	0.0	0.0	(3.0)	0.0	12.0	12.0	9.0	12.0	
	<b>Gross</b>	<b>\$998,900</b>	<b>(\$5,700)</b>	<b>(\$5,700)</b>	<b>(\$5,700)</b>	<b>(\$5,700)</b>	<b>\$993,200</b>	<b>\$993,200</b>	<b>\$993,200</b>	<b>\$993,200</b>	
	Federal	397,300	(2,100)	(2,100)	(2,100)	(2,100)	395,200	395,200	395,200	395,200	
	GF/GP	\$601,600	(\$3,600)	(\$3,600)	(\$3,600)	(\$3,600)	\$598,000	\$598,000	\$598,000	\$598,000	
a. Reflects a net reduction in funding for employee-related economics: increase for salaries and wages (2.0% on October 1, 2021 and 1.0% on April 1, 2022), increase for longevity, retirement, and FICA, and decrease for other employment retirement costs.	<b>Gross</b>		<b>(\$5,700)</b>	<b>(\$5,700)</b>	<b>(\$5,700)</b>	<b>(\$5,700)</b>					
	Federal		(2,100)	(2,100)	(2,100)	(2,100)					
	GF/GP		(\$3,600)	(\$3,600)	(\$3,600)	(\$3,600)					
b. <u>Senate</u> reduces classified FTE position authorization. <u>Conference</u> does not include FTE reduction.	FTE		0.0	0.0	(3.0)	0.0					
	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>					
	GF/GP		\$0	\$0	\$0	\$0					

**DEPARTMENT OF CORRECTIONS**

HOUSE <b>FISCAL</b> AGENCY	Analyst: Robin R. Risko <a href="mailto:rrisko@house.mi.gov">rrisko@house.mi.gov</a> Phone: (517) 373-8080	Funding Source	FY 2020-21 Year-to-Date (02/11/21)	Changes from FY 2020-21 YTD				FY 2021-22 Appropriated Amounts			
				Executive 02/11/21	House 05/12/21	Senate 05/11/21	Enacted	Executive	House	Senate	Enacted
<b>4. Hepatitis C Treatment</b>	Retains current year funding levels.	Gross	\$8,810,700	\$0	\$0	\$0	\$0	\$8,810,700	\$8,810,700	\$8,810,700	\$8,810,700
		GF/GP	\$8,810,700	\$0	\$0	\$0	\$0	\$8,810,700	\$8,810,700	\$8,810,700	\$8,810,700
<b>5. Interdepartmental Grant to Health and Human Services, Eligibility Specialists</b>	Retains current year funding levels.	Gross	\$120,200	\$0	\$0	\$0	\$0	\$120,200	\$120,200	\$120,200	\$120,200
		GF/GP	\$120,200	\$0	\$0	\$0	\$0	\$120,200	\$120,200	\$120,200	\$120,200
<b>6. Kalamazoo County Post Release Care Pilot Program</b>	Senate includes funding to create a pilot program in Kalamazoo County that provides care management post-release which includes the development of a prerelease mental health discharge plan for parolees. Conference does not include ongoing funding, but includes funding in the One-time Appropriations unit and expands the coverage area to Prosperity Region 8.	Gross	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000	\$0
		GF/GP	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000	\$0
<b>7. Mental Health Services and Support</b>	a. Reflects a net reduction in funding for employee-related economics: increase for salaries and wages (2.0% on October 1, 2021 and 1.0% on April 1, 2022), increase for overtime, longevity, retirement, and FICA, and decrease for other employment retirement costs.  b. Senate reduces classified FTE position authorization. Conference does not include FTE reduction.	FTE	407.0	0.0	0.0	(109.8)	0.0	407.0	407.0	297.2	407.0
		Gross	\$52,410,700	(\$242,900)	(\$242,900)	(\$242,900)	(\$242,900)	\$52,167,800	\$52,167,800	\$52,167,800	\$52,167,800
		Federal	250,200	0	0	0	0	250,200	250,200	250,200	250,200
		GF/GP	\$52,160,500	(\$242,900)	(\$242,900)	(\$242,900)	(\$242,900)	\$51,917,600	\$51,917,600	\$51,917,600	\$51,917,600
<b>8. Prisoner Health Care Services</b>	Retains current year funding levels.	Gross	\$94,793,600	\$0	\$0	\$0	\$0	\$94,793,600	\$94,793,600	\$94,793,600	\$94,793,600
		GF/GP	\$94,793,600	\$0	\$0	\$0	\$0	\$94,793,600	\$94,793,600	\$94,793,600	\$94,793,600
<b>9. Vaccination Program</b>	Retains current year funding levels.	Gross	\$691,200	\$0	\$0	\$0	\$0	\$691,200	\$691,200	\$691,200	\$691,200
		GF/GP	\$691,200	\$0	\$0	\$0	\$0	\$691,200	\$691,200	\$691,200	\$691,200

**DEPARTMENT OF CORRECTIONS**



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	Funding Source	FY 2020-21 Year-to-Date (02/11/21)	Changes from FY 2020-21 YTD				FY 2021-22 Appropriated Amounts			
			Executive 02/11/21	House 05/12/21	Senate 05/11/21	Enacted	Executive	House	Senate	Enacted
<b>Sec. 107. CORRECTIONAL FACILITIES</b>	FTE	9,003.6	(204.9)	(204.9)	(237.9)	(204.9)	8,798.7	8,798.7	8,765.7	8,798.7
	<b>Gross</b>	<b>\$1,123,292,600</b>	<b>(\$14,840,500)</b>	<b>(\$14,840,500)</b>	<b>(\$14,840,500)</b>	<b>(\$14,840,500)</b>	<b>\$1,108,452,100</b>	<b>\$1,108,452,100</b>	<b>\$1,108,452,100</b>	<b>\$1,108,452,100</b>
	Federal	158,143,200	(157,108,400)	471,325,200	(157,108,400)	(157,108,400)	1,034,800	629,468,400	1,034,800	1,034,800
	Local	9,405,600	(34,500)	(34,500)	(34,500)	(34,500)	9,371,100	9,371,100	9,371,100	9,371,100
	Restricted	102,100	0	0	0	0	102,100	102,100	102,100	102,100
	GF/GP	\$955,641,700	\$142,302,400	(\$486,131,200)	\$142,302,400	\$142,302,400	\$1,097,944,100	\$469,510,500	\$1,097,944,100	\$1,097,944,100
<b>1. Alger Correctional Facility - Munising</b>	FTE	259.0	0.0	0.0	0.0	0.0	259.0	259.0	259.0	259.0
	<b>Gross</b>	<b>\$32,147,800</b>	<b>(\$85,500)</b>	<b>(\$85,500)</b>	<b>(\$85,500)</b>	<b>(\$85,500)</b>	<b>\$32,062,300</b>	<b>\$32,062,300</b>	<b>\$32,062,300</b>	<b>\$32,062,300</b>
	Federal	4,282,900	(4,282,900)	13,330,100	(4,282,900)	(4,282,900)	0	17,613,000	0	0
	GF/GP	\$27,864,900	\$4,197,400	(\$13,415,600)	\$4,197,400	\$4,197,400	\$32,062,300	\$14,449,300	\$32,062,300	\$32,062,300
a. <u>Executive</u> restores GF/GP funding that was reduced from the FY 2020-21 budget and replaced with federal Coronavirus Relief Fund revenue. Federal funding was allocated to support premium pay for frontline workers. <u>House</u> replaces GF/GP with federal Coronavirus State Fiscal Recovery Funds in the FY 2021-22 budget to support additional premium pay for frontline workers. <u>Senate</u> concurs with executive. <u>Conference</u> concurs with executive.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
	Federal		(4,282,900)	13,330,100	(4,282,900)	(4,282,900)				
	GF/GP		\$4,282,900	(\$13,330,100)	\$4,282,900	\$4,282,900				
b. Reflects a net reduction in funding for employee-related and other economics: increase for salaries and wages (2.0% on October 1, 2021 and 1.0% on April 1, 2022), increase for overtime, longevity, retirement, FICA, and fuel and utilities, and decrease for other employment retirement costs.	<b>Gross</b>		<b>(\$85,500)</b>	<b>(\$85,500)</b>	<b>(\$85,500)</b>	<b>(\$85,500)</b>				
	GF/GP		(\$85,500)	(\$85,500)	(\$85,500)	(\$85,500)				
<b>2. Baraga Correctional Facility - Baraga</b>	FTE	295.8	0.0	0.0	0.0	0.0	295.8	295.8	295.8	295.8
	<b>Gross</b>	<b>\$38,293,600</b>	<b>(\$118,900)</b>	<b>(\$118,900)</b>	<b>(\$118,900)</b>	<b>(\$118,900)</b>	<b>\$38,174,700</b>	<b>\$38,174,700</b>	<b>\$38,174,700</b>	<b>\$38,174,700</b>
	Federal	5,364,900	(5,364,900)	16,697,700	(5,364,900)	(5,364,900)	0	22,062,600	0	0
	GF/GP	\$32,928,700	\$5,246,000	(\$16,816,600)	\$5,246,000	\$5,246,000	\$38,174,700	\$16,112,100	\$38,174,700	\$38,174,700
a. <u>Executive</u> restores GF/GP funding that was reduced from the FY 2020-21 budget and replaced with federal Coronavirus Relief Fund revenue. Federal funding was allocated to support premium pay for frontline workers. <u>House</u> replaces GF/GP with federal Coronavirus State Fiscal Recovery Funds in the FY 2021-22 budget to support additional premium pay for frontline workers. <u>Senate</u> concurs with executive. <u>Conference</u> concurs with executive.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
	Federal		(5,364,900)	16,697,700	(5,364,900)	(5,364,900)				
	GF/GP		\$5,364,900	(\$16,697,700)	\$5,364,900	\$5,364,900				
b. Reflects a net reduction in funding for employee-related and other economics: increase for salaries and wages (2.0% on October 1, 2021 and 1.0% on April 1, 2022), increase for overtime, longevity, retirement, FICA, and fuel and utilities, and decrease for other employment retirement costs.	<b>Gross</b>		<b>(\$118,900)</b>	<b>(\$118,900)</b>	<b>(\$118,900)</b>	<b>(\$118,900)</b>				
	GF/GP		(\$118,900)	(\$118,900)	(\$118,900)	(\$118,900)				
<b>3. Bellamy Creek Correctional Facility - Ionia</b>	FTE	392.2	0.0	0.0	0.0	0.0	392.2	392.2	392.2	392.2
	<b>Gross</b>	<b>\$47,064,600</b>	<b>(\$194,200)</b>	<b>(\$194,200)</b>	<b>(\$194,200)</b>	<b>(\$194,200)</b>	<b>\$46,870,400</b>	<b>\$46,870,400</b>	<b>\$46,870,400</b>	<b>\$46,870,400</b>
	Federal	7,130,200	(7,130,200)	22,192,000	(7,130,200)	(7,130,200)	0	29,322,200	0	0
	GF/GP	\$39,934,400	\$6,936,000	(\$22,386,200)	\$6,936,000	\$6,936,000	\$46,870,400	\$17,548,200	\$46,870,400	\$46,870,400
a. <u>Executive</u> restores GF/GP funding that was reduced from the FY 2020-21 budget and replaced with federal Coronavirus Relief Fund revenue. Federal funding was allocated to support premium pay for frontline workers. <u>House</u> replaces GF/GP with federal Coronavirus State Fiscal Recovery Funds in the FY 2021-22 budget to support additional premium pay for frontline workers. <u>Senate</u> concurs with executive. <u>Conference</u> concurs with executive.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
	Federal		(7,130,200)	22,192,000	(7,130,200)	(7,130,200)				
	GF/GP		\$7,130,200	(\$22,192,000)	\$7,130,200	\$7,130,200				
b. Reflects a net reduction in funding for employee-related and other economics: increase for salaries and wages (2.0% on October 1, 2021 and 1.0% on April 1, 2022), increase for overtime, longevity, retirement, FICA, and fuel and utilities, and decrease for other employment retirement costs.	<b>Gross</b>		<b>(\$194,200)</b>	<b>(\$194,200)</b>	<b>(\$194,200)</b>	<b>(\$194,200)</b>				
	GF/GP		(\$194,200)	(\$194,200)	(\$194,200)	(\$194,200)				

**DEPARTMENT OF CORRECTIONS**



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	Funding Source	FY 2020-21 Year-to-Date (02/11/21)	Changes from FY 2020-21 YTD				FY 2021-22 Appropriated Amounts			
			Executive 02/11/21	House 05/12/21	Senate 05/11/21	Enacted	Executive	House	Senate	Enacted
<b>4. Carson City Correctional Facility - Carson City</b>	FTE	421.4	0.0	0.0	0.0	0.0	421.4	421.4	421.4	421.4
	<b>Gross</b>	<b>\$51,524,800</b>	<b>(\$177,700)</b>	<b>(\$177,700)</b>	<b>(\$177,700)</b>	<b>(\$177,700)</b>	<b>\$51,347,100</b>	<b>\$51,347,100</b>	<b>\$51,347,100</b>	<b>\$51,347,100</b>
	Federal	7,526,600	(7,526,600)	23,425,700	(7,526,600)	(7,526,600)	0	30,952,300	0	0
	GF/GP	\$43,998,200	\$7,348,900	(\$23,603,400)	\$7,348,900	\$7,348,900	\$51,347,100	\$20,394,800	\$51,347,100	\$51,347,100
a. <u>Executive</u> restores GF/GP funding that was reduced from the FY 2020-21 budget and replaced with federal Coronavirus Relief Fund revenue. Federal funding was allocated to support premium pay for frontline workers. <u>House</u> replaces GF/GP with federal Coronavirus State Fiscal Recovery Funds in the FY 2021-22 budget to support additional premium pay for frontline workers. <u>Senate</u> concurs with executive. <u>Conference</u> concurs with executive.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
	Federal		(7,526,600)	23,425,700	(7,526,600)	(7,526,600)				
	GF/GP		\$7,526,600	(\$23,425,700)	\$7,526,600	\$7,526,600				
b. Reflects a net reduction in funding for employee-related and other economics: increase for salaries and wages (2.0% on October 1, 2021 and 1.0% on April 1, 2022), increase for overtime, longevity, retirement, FICA, and fuel and utilities, and decrease for other employment retirement costs.	<b>Gross</b>		<b>(\$177,700)</b>	<b>(\$177,700)</b>	<b>(\$177,700)</b>	<b>(\$177,700)</b>				
	GF/GP		(\$177,700)	(\$177,700)	(\$177,700)	(\$177,700)				
<b>5. Central Michigan Correctional Facility - St. Louis</b>	FTE	386.6	0.0	0.0	0.0	0.0	386.6	386.6	386.6	386.6
	<b>Gross</b>	<b>\$48,832,400</b>	<b>(\$180,900)</b>	<b>(\$180,900)</b>	<b>(\$180,900)</b>	<b>(\$180,900)</b>	<b>\$48,651,500</b>	<b>\$48,651,500</b>	<b>\$48,651,500</b>	<b>\$48,651,500</b>
	Federal	7,191,100	(7,191,100)	22,381,500	(7,191,100)	(7,191,100)	0	29,572,600	0	0
	GF/GP	\$41,641,300	\$7,010,200	(\$22,562,400)	\$7,010,200	\$7,010,200	\$48,651,500	\$19,078,900	\$48,651,500	\$48,651,500
a. <u>Executive</u> restores GF/GP funding that was reduced from the FY 2020-21 budget and replaced with federal Coronavirus Relief Fund revenue. Federal funding was allocated to support premium pay for frontline workers. <u>House</u> replaces GF/GP with federal Coronavirus State Fiscal Recovery Funds in the FY 2021-22 budget to support additional premium pay for frontline workers. <u>Senate</u> concurs with executive. <u>Conference</u> concurs with executive.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
	Federal		(7,191,100)	22,381,500	(7,191,100)	(7,191,100)				
	GF/GP		\$7,191,100	(\$22,381,500)	\$7,191,100	\$7,191,100				
b. Reflects a net reduction in funding for employee-related and other economics: increase for salaries and wages (2.0% on October 1, 2021 and 1.0% on April 1, 2022), increase for overtime, longevity, retirement, FICA, and fuel and utilities, and decrease for other employment retirement costs.	<b>Gross</b>		<b>(\$180,900)</b>	<b>(\$180,900)</b>	<b>(\$180,900)</b>	<b>(\$180,900)</b>				
	GF/GP		(\$180,900)	(\$180,900)	(\$180,900)	(\$180,900)				
<b>6. Charles E. Egeler Correctional Facility - Jackson</b>	FTE	386.6	0.0	0.0	0.0	0.0	386.6	386.6	386.6	386.6
	<b>Gross</b>	<b>\$48,325,300</b>	<b>(\$242,600)</b>	<b>(\$242,600)</b>	<b>(\$242,600)</b>	<b>(\$242,600)</b>	<b>\$48,082,700</b>	<b>\$48,082,700</b>	<b>\$48,082,700</b>	<b>\$48,082,700</b>
	Federal	7,417,000	(6,382,200)	19,863,900	(6,382,200)	(6,382,200)	1,034,800	27,280,900	1,034,800	1,034,800
	GF/GP	\$40,908,300	\$6,139,600	(\$20,106,500)	\$6,139,600	\$6,139,600	\$47,047,900	\$20,801,800	\$47,047,900	\$47,047,900
a. <u>Executive</u> restores GF/GP funding that was reduced from the FY 2020-21 budget and replaced with federal Coronavirus Relief Fund revenue. Federal funding was allocated to support premium pay for frontline workers. <u>House</u> replaces GF/GP with federal Coronavirus State Fiscal Recovery Funds in the FY 2021-22 budget to support additional premium pay for frontline workers. <u>Senate</u> concurs with executive. <u>Conference</u> concurs with executive.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
	Federal		(6,382,200)	19,863,900	(6,382,200)	(6,382,200)				
	GF/GP		\$6,382,200	(\$19,863,900)	\$6,382,200	\$6,382,200				
b. Reflects a net reduction in funding for employee-related economics: increase for salaries and wages (2.0% on October 1, 2021 and 1.0% on April 1, 2022), increase for overtime, longevity, retirement, and FICA, and decrease for other employment retirement costs.	<b>Gross</b>		<b>(\$242,600)</b>	<b>(\$242,600)</b>	<b>(\$242,600)</b>	<b>(\$242,600)</b>				
	GF/GP		(\$242,600)	(\$242,600)	(\$242,600)	(\$242,600)				
<b>7. Chippewa Correctional Facility - Kincheloe</b>	FTE	443.6	0.0	0.0	0.0	0.0	443.6	443.6	443.6	443.6
	<b>Gross</b>	<b>\$54,332,400</b>	<b>(\$159,800)</b>	<b>(\$159,800)</b>	<b>(\$159,800)</b>	<b>(\$159,800)</b>	<b>\$54,172,600</b>	<b>\$54,172,600</b>	<b>\$54,172,600</b>	<b>\$54,172,600</b>
	Federal	8,412,900	(8,412,900)	26,184,200	(8,412,900)	(8,412,900)	0	34,597,100	0	0
	GF/GP	\$45,919,500	\$8,253,100	(\$26,344,000)	\$8,253,100	\$8,253,100	\$54,172,600	\$19,575,500	\$54,172,600	\$54,172,600
a. <u>Executive</u> restores GF/GP funding that was reduced from the FY 2020-21 budget and replaced with federal Coronavirus Relief Fund revenue. Federal funding was allocated to support premium pay for frontline workers. <u>House</u> replaces GF/GP with federal Coronavirus State Fiscal Recovery Funds in the FY 2021-22 budget to support additional premium pay for frontline workers. <u>Senate</u> concurs with executive. <u>Conference</u> concurs with executive.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
	Federal		(8,412,900)	26,184,200	(8,412,900)	(8,412,900)				
	GF/GP		\$8,412,900	(\$26,184,200)	\$8,412,900	\$8,412,900				
b. Reflects a net reduction in funding for employee-related and other economics: increase for salaries and wages (2.0% on October 1, 2021 and 1.0% on April 1, 2022), increase for overtime, longevity, retirement, FICA, and fuel and utilities, and decrease for other employment retirement costs.	<b>Gross</b>		<b>(\$159,800)</b>	<b>(\$159,800)</b>	<b>(\$159,800)</b>	<b>(\$159,800)</b>				
	GF/GP		(\$159,800)	(\$159,800)	(\$159,800)	(\$159,800)				

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			Executive 02/11/21	House 05/12/21	Senate 05/11/21	Enacted	Executive	House	Senate	Enacted
<b>8. Cooper Street Correctional Facility - Jackson</b>	FTE	254.6	0.0	0.0	0.0	0.0	254.6	254.6	254.6	254.6
	<b>Gross</b>	<b>\$31,163,600</b>	<b>(\$135,000)</b>	<b>(\$135,000)</b>	<b>(\$135,000)</b>	<b>(\$135,000)</b>	<b>\$31,028,600</b>	<b>\$31,028,600</b>	<b>\$31,028,600</b>	<b>\$31,028,600</b>
	Federal	4,484,700	(4,484,700)	13,958,100	(4,484,700)	(4,484,700)	0	18,442,800	0	0
	GF/GP	\$26,678,900	\$4,349,700	(\$14,093,100)	\$4,349,700	\$4,349,700	\$31,028,600	\$12,585,800	\$31,028,600	\$31,028,600
a. <u>Executive</u> restores GF/GP funding that was reduced from the FY 2020-21 budget and replaced with federal Coronavirus Relief Fund revenue. Federal funding was allocated to support premium pay for frontline workers. <u>House</u> replaces GF/GP with federal Coronavirus State Fiscal Recovery Funds in the FY 2021-22 budget to support additional premium pay for frontline workers. <u>Senate</u> concurs with executive. <u>Conference</u> concurs with executive.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
	Federal		(4,484,700)	13,958,100	(4,484,700)	(4,484,700)				
	GF/GP		\$4,484,700	(\$13,958,100)	\$4,484,700	\$4,484,700				
b. Reflects a net reduction in funding for employee-related and other economics: increase for salaries and wages (2.0% on October 1, 2021 and 1.0% on April 1, 2022), increase for overtime, longevity, retirement, FICA, and fuel and utilities, and decrease for other employment retirement costs.	<b>Gross</b>		<b>(\$135,000)</b>	<b>(\$135,000)</b>	<b>(\$135,000)</b>	<b>(\$135,000)</b>				
	GF/GP		(\$135,000)	(\$135,000)	(\$135,000)	(\$135,000)				
<b>9. Detroit Detention Center</b>	FTE	69.1	0.0	0.0	0.0	0.0	69.1	69.1	69.1	69.1
	<b>Gross</b>	<b>\$9,405,600</b>	<b>(\$34,500)</b>	<b>(\$34,500)</b>	<b>(\$34,500)</b>	<b>(\$34,500)</b>	<b>\$9,371,100</b>	<b>\$9,371,100</b>	<b>\$9,371,100</b>	<b>\$9,371,100</b>
	Local	9,405,600	(34,500)	(34,500)	(34,500)	(34,500)	9,371,100	9,371,100	9,371,100	9,371,100
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
a. Reflects a net reduction in funding for employee-related and other economics: increase for salaries and wages (2.0% on October 1, 2021 and 1.0% on April 1, 2022), increase for overtime, longevity, retirement, FICA, and fuel and utilities, and decrease for other employment retirement costs.	<b>Gross</b>		<b>(\$34,500)</b>	<b>(\$34,500)</b>	<b>(\$34,500)</b>	<b>(\$34,500)</b>				
	Local		(34,500)	(34,500)	(34,500)	(34,500)				
	GF/GP		\$0	\$0	\$0	\$0				
<b>10. Detroit Reentry Center</b>	FTE	237.9	(237.9)	(237.9)	(237.9)	(237.9)	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$8,714,700</b>	<b>(\$8,714,700)</b>	<b>(\$8,714,700)</b>	<b>(\$8,714,700)</b>	<b>(\$8,714,700)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal	4,293,500	(4,293,500)	(4,293,500)	(4,293,500)	(4,293,500)	0	0	0	0
	GF/GP	\$4,421,200	(\$4,421,200)	(\$4,421,200)	(\$4,421,200)	(\$4,421,200)	\$0	\$0	\$0	\$0
Reflects a savings due to the closure of the Detroit Reentry Center. The center closed on January 9, 2021. The net FY 2021-22 reduction is a combination of full-year savings and reinvestments needed to effectuate the closure.	FTE		(237.9)	(237.9)	(237.9)	(237.9)				
	<b>Gross</b>		<b>(\$8,714,700)</b>	<b>(\$8,714,700)</b>	<b>(\$8,714,700)</b>	<b>(\$8,714,700)</b>				
	Federal		(4,293,500)	(4,293,500)	(4,293,500)	(4,293,500)				
	GF/GP		(\$4,421,200)	(\$4,421,200)	(\$4,421,200)	(\$4,421,200)				
<b>11. Earnest C. Brooks Correctional Facility - Muskegon</b>	FTE	248.2	0.0	0.0	0.0	0.0	248.2	248.2	248.2	248.2
	<b>Gross</b>	<b>\$32,092,300</b>	<b>(\$119,000)</b>	<b>(\$119,000)</b>	<b>(\$119,000)</b>	<b>(\$119,000)</b>	<b>\$31,973,300</b>	<b>\$31,973,300</b>	<b>\$31,973,300</b>	<b>\$31,973,300</b>
	Federal	4,261,100	(4,261,100)	13,262,200	(4,261,100)	(4,261,100)	0	17,523,300	0	0
	GF/GP	\$27,831,200	\$4,142,100	(\$13,381,200)	\$4,142,100	\$4,142,100	\$31,973,300	\$14,450,000	\$31,973,300	\$31,973,300
a. <u>Executive</u> restores GF/GP funding that was reduced from the FY 2020-21 budget and replaced with federal Coronavirus Relief Fund revenue. Federal funding was allocated to support premium pay for frontline workers. <u>House</u> replaces GF/GP with federal Coronavirus State Fiscal Recovery Funds in the FY 2021-22 budget to support additional premium pay for frontline workers. <u>Senate</u> concurs with executive. <u>Conference</u> concurs with executive.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
	Federal		(4,261,100)	13,262,200	(4,261,100)	(4,261,100)				
	GF/GP		\$4,261,100	(\$13,262,200)	\$4,261,100	\$4,261,100				
b. Reflects a net reduction in funding for employee-related and other economics: increase for salaries and wages (2.0% on October 1, 2021 and 1.0% on April 1, 2022), increase for overtime, longevity, retirement, FICA, and fuel and utilities, and decrease for other employment retirement costs.	<b>Gross</b>		<b>(\$119,000)</b>	<b>(\$119,000)</b>	<b>(\$119,000)</b>	<b>(\$119,000)</b>				
	GF/GP		(\$119,000)	(\$119,000)	(\$119,000)	(\$119,000)				

**DEPARTMENT OF CORRECTIONS**



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	Funding Source	FY 2020-21 Year-to-Date (02/11/21)	Changes from FY 2020-21 YTD				FY 2021-22 Appropriated Amounts			
			Executive 02/11/21	House 05/12/21	Senate 05/11/21	Enacted	Executive	House	Senate	Enacted
<b>12. G. Robert Cotton Correctional Facility - Jackson</b>	FTE	395.0	0.0	0.0	0.0	0.0	395.0	395.0	395.0	395.0
	<b>Gross</b>	<b>\$47,914,500</b>	<b>(\$194,300)</b>	<b>(\$194,300)</b>	<b>(\$194,300)</b>	<b>(\$194,300)</b>	<b>\$47,720,200</b>	<b>\$47,720,200</b>	<b>\$47,720,200</b>	<b>\$47,720,200</b>
	Federal	6,661,400	(6,661,400)	20,732,800	(6,661,400)	(6,661,400)	0	27,394,200	0	0
	GF/GP	\$41,253,100	\$6,467,100	(\$20,927,100)	\$6,467,100	\$6,467,100	\$47,720,200	\$20,326,000	\$47,720,200	\$47,720,200
a. <u>Executive</u> restores GF/GP funding that was reduced from the FY 2020-21 budget and replaced with federal Coronavirus Relief Fund revenue. Federal funding was allocated to support premium pay for frontline workers. <u>House</u> replaces GF/GP with federal Coronavirus State Fiscal Recovery Funds in the FY 2021-22 budget to support additional premium pay for frontline workers. <u>Senate</u> concurs with executive. <u>Conference</u> concurs with executive.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
	Federal		(6,661,400)	20,732,800	(6,661,400)	(6,661,400)				
	GF/GP		\$6,661,400	(\$20,732,800)	\$6,661,400	\$6,661,400				
b. Reflects a net reduction in funding for employee-related and other economics: increase for salaries and wages (2.0% on October 1, 2021 and 1.0% on April 1, 2022), increase for overtime, longevity, retirement, FICA, and fuel and utilities, and decrease for other employment retirement costs.	<b>Gross</b>		<b>(\$194,300)</b>	<b>(\$194,300)</b>	<b>(\$194,300)</b>	<b>(\$194,300)</b>				
	GF/GP		(\$194,300)	(\$194,300)	(\$194,300)	(\$194,300)				
<b>13. Gus Harrison Correctional Facility - Adrian</b>	FTE	443.6	0.0	0.0	0.0	0.0	443.6	443.6	443.6	443.6
	<b>Gross</b>	<b>\$53,099,400</b>	<b>(\$138,500)</b>	<b>(\$138,500)</b>	<b>(\$138,500)</b>	<b>(\$138,500)</b>	<b>\$52,960,900</b>	<b>\$52,960,900</b>	<b>\$52,960,900</b>	<b>\$52,960,900</b>
	Federal	7,576,400	(7,576,400)	23,580,700	(7,576,400)	(7,576,400)	0	31,157,100	0	0
	GF/GP	\$45,523,000	\$7,437,900	(\$23,719,200)	\$7,437,900	\$7,437,900	\$52,960,900	\$21,803,800	\$52,960,900	\$52,960,900
a. <u>Executive</u> restores GF/GP funding that was reduced from the FY 2020-21 budget and replaced with federal Coronavirus Relief Fund revenue. Federal funding was allocated to support premium pay for frontline workers. <u>House</u> replaces GF/GP with federal Coronavirus State Fiscal Recovery Funds in the FY 2021-22 budget to support additional premium pay for frontline workers. <u>Senate</u> concurs with executive. <u>Conference</u> concurs with executive.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
	Federal		(7,576,400)	23,580,700	(7,576,400)	(7,576,400)				
	GF/GP		\$7,576,400	(\$23,580,700)	\$7,576,400	\$7,576,400				
b. Reflects a net reduction in funding for employee-related and other economics: increase for salaries and wages (2.0% on October 1, 2021 and 1.0% on April 1, 2022), increase for overtime, longevity, retirement, FICA, and fuel and utilities, and decrease for other employment retirement costs.	<b>Gross</b>		<b>(\$138,500)</b>	<b>(\$138,500)</b>	<b>(\$138,500)</b>	<b>(\$138,500)</b>				
	GF/GP		(\$138,500)	(\$138,500)	(\$138,500)	(\$138,500)				
<b>14. Ionia Correctional Facility - Ionia</b>	FTE	288.3	0.0	0.0	0.0	0.0	288.3	288.3	288.3	288.3
	<b>Gross</b>	<b>\$36,446,100</b>	<b>(\$161,400)</b>	<b>(\$161,400)</b>	<b>(\$161,400)</b>	<b>(\$161,400)</b>	<b>\$36,284,700</b>	<b>\$36,284,700</b>	<b>\$36,284,700</b>	<b>\$36,284,700</b>
	Federal	5,258,700	(5,258,700)	16,367,100	(5,258,700)	(5,258,700)	0	21,625,800	0	0
	GF/GP	\$31,187,400	\$5,097,300	(\$16,528,500)	\$5,097,300	\$5,097,300	\$36,284,700	\$14,658,900	\$36,284,700	\$36,284,700
a. <u>Executive</u> restores GF/GP funding that was reduced from the FY 2020-21 budget and replaced with federal Coronavirus Relief Fund revenue. Federal funding was allocated to support premium pay for frontline workers. <u>House</u> replaces GF/GP with federal Coronavirus State Fiscal Recovery Funds in the FY 2021-22 budget to support additional premium pay for frontline workers. <u>Senate</u> concurs with executive. <u>Conference</u> concurs with executive.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
	Federal		(5,258,700)	16,367,100	(5,258,700)	(5,258,700)				
	GF/GP		\$5,258,700	(\$16,367,100)	\$5,258,700	\$5,258,700				
b. Reflects a net reduction in funding for employee-related and other economics: increase for salaries and wages (2.0% on October 1, 2021 and 1.0% on April 1, 2022), increase for overtime, longevity, retirement, FICA, and fuel and utilities, and decrease for other employment retirement costs.	<b>Gross</b>		<b>(\$161,400)</b>	<b>(\$161,400)</b>	<b>(\$161,400)</b>	<b>(\$161,400)</b>				
	GF/GP		(\$161,400)	(\$161,400)	(\$161,400)	(\$161,400)				
<b>15. Kinross Correctional Facility - Kincheloe</b>	FTE	258.6	0.0	0.0	0.0	0.0	258.6	258.6	258.6	258.6
	<b>Gross</b>	<b>\$34,651,600</b>	<b>(\$93,200)</b>	<b>(\$93,200)</b>	<b>(\$93,200)</b>	<b>(\$93,200)</b>	<b>\$34,558,400</b>	<b>\$34,558,400</b>	<b>\$34,558,400</b>	<b>\$34,558,400</b>
	Federal	4,684,700	(4,684,700)	14,580,600	(4,684,700)	(4,684,700)	0	19,265,300	0	0
	GF/GP	\$29,966,900	\$4,591,500	(\$14,673,800)	\$4,591,500	\$4,591,500	\$34,558,400	\$15,293,100	\$34,558,400	\$34,558,400
a. <u>Executive</u> restores GF/GP funding that was reduced from the FY 2020-21 budget and replaced with federal Coronavirus Relief Fund revenue. Federal funding was allocated to support premium pay for frontline workers. <u>House</u> replaces GF/GP with federal Coronavirus State Fiscal Recovery Funds in the FY 2021-22 budget to support additional premium pay for frontline workers. <u>Senate</u> concurs with executive. <u>Conference</u> concurs with executive.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
	Federal		(4,684,700)	14,580,600	(4,684,700)	(4,684,700)				
	GF/GP		\$4,684,700	(\$14,580,600)	\$4,684,700	\$4,684,700				
b. Reflects a net reduction in funding for employee-related and other economics: increase for salaries and wages (2.0% on October 1, 2021 and 1.0% on April 1, 2022), increase for overtime, longevity, retirement, FICA, and fuel and utilities, and decrease for other employment retirement costs.	<b>Gross</b>		<b>(\$93,200)</b>	<b>(\$93,200)</b>	<b>(\$93,200)</b>	<b>(\$93,200)</b>				
	GF/GP		(\$93,200)	(\$93,200)	(\$93,200)	(\$93,200)				

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			Executive 02/11/21	House 05/12/21	Senate 05/11/21	Enacted	Executive	House	Senate	Enacted
<b>16. Lakeland Correctional Facility - Coldwater</b>	FTE	275.4	0.0	0.0	0.0	0.0	275.4	275.4	275.4	275.4
	<b>Gross</b>	<b>\$34,983,600</b>	<b>(\$72,700)</b>	<b>(\$72,700)</b>	<b>(\$72,700)</b>	<b>(\$72,700)</b>	<b>\$34,910,900</b>	<b>\$34,910,900</b>	<b>\$34,910,900</b>	<b>\$34,910,900</b>
	Federal	4,757,900	(4,757,900)	14,808,400	(4,757,900)	(4,757,900)	0	19,566,300	0	0
	GF/GP	\$30,225,700	\$4,685,200	(\$14,881,100)	\$4,685,200	\$4,685,200	\$34,910,900	\$15,344,600	\$34,910,900	\$34,910,900
a. <u>Executive</u> restores GF/GP funding that was reduced from the FY 2020-21 budget and replaced with federal Coronavirus Relief Fund revenue. Federal funding was allocated to support premium pay for frontline workers. <u>House</u> replaces GF/GP with federal Coronavirus State Fiscal Recovery Funds in the FY 2021-22 budget to support additional premium pay for frontline workers. <u>Senate</u> concurs with executive. <u>Conference</u> concurs with executive.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
	Federal		(4,757,900)	14,808,400	(4,757,900)	(4,757,900)				
	GF/GP		\$4,757,900	(\$14,808,400)	\$4,757,900	\$4,757,900				
b. Reflects a net reduction in funding for employee-related and other economics: increase for salaries and wages (2.0% on October 1, 2021 and 1.0% on April 1, 2022), increase for overtime, longevity, retirement, FICA, and fuel and utilities, and decrease for other employment retirement costs.	<b>Gross</b>		<b>(\$72,700)</b>	<b>(\$72,700)</b>	<b>(\$72,700)</b>	<b>(\$72,700)</b>				
	GF/GP		(\$72,700)	(\$72,700)	(\$72,700)	(\$72,700)				
<b>17. Macomb Correctional Facility - New Haven</b>	FTE	292.8	20.5	20.5	0.0	20.5	313.3	313.3	292.8	313.3
	<b>Gross</b>	<b>\$36,921,000</b>	<b>\$1,746,900</b>	<b>\$1,746,900</b>	<b>\$1,746,900</b>	<b>\$1,746,900</b>	<b>\$38,667,900</b>	<b>\$38,667,900</b>	<b>\$38,667,900</b>	<b>\$38,667,900</b>
	Federal	5,162,900	(5,162,900)	16,068,900	(5,162,900)	(5,162,900)	0	21,231,800	0	0
	GF/GP	\$31,758,100	\$6,909,800	(\$14,322,000)	\$6,909,800	\$6,909,800	\$38,667,900	\$17,436,100	\$38,667,900	\$38,667,900
a. Reflects the transfer of funding and FTE positions to the Macomb Correctional Facility from the closure of the Detroit Reentry Center.	FTE		20.5	20.5	0.0	20.5				
	<b>Gross</b>		<b>\$1,865,500</b>	<b>\$1,865,500</b>	<b>\$1,865,500</b>	<b>\$1,865,500</b>				
	GF/GP		\$1,865,500	\$1,865,500	\$1,865,500	\$1,865,500				
b. <u>Executive</u> restores GF/GP funding that was reduced from the FY 2020-21 budget and replaced with federal Coronavirus Relief Fund revenue. Federal funding was allocated to support premium pay for frontline workers. <u>House</u> replaces GF/GP with federal Coronavirus State Fiscal Recovery Funds in the FY 2021-22 budget to support additional premium pay for frontline workers. <u>Senate</u> concurs with executive. <u>Conference</u> concurs with executive.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
	Federal		(5,162,900)	16,068,900	(5,162,900)	(5,162,900)				
	GF/GP		\$5,162,900	(\$16,068,900)	\$5,162,900	\$5,162,900				
c. Reflects a net reduction in funding for employee-related and other economics: increase for salaries and wages (2.0% on October 1, 2021 and 1.0% on April 1, 2022), increase for overtime, longevity, retirement, FICA, and fuel and utilities, and decrease for other employment retirement costs.	<b>Gross</b>		<b>(\$118,600)</b>	<b>(\$118,600)</b>	<b>(\$118,600)</b>	<b>(\$118,600)</b>				
	GF/GP		(\$118,600)	(\$118,600)	(\$118,600)	(\$118,600)				
<b>18. Marquette Branch Prison - Marquette</b>	FTE	319.7	0.0	0.0	0.0	0.0	319.7	319.7	319.7	319.7
	<b>Gross</b>	<b>\$40,083,300</b>	<b>(\$74,900)</b>	<b>(\$74,900)</b>	<b>(\$74,900)</b>	<b>(\$74,900)</b>	<b>\$40,008,400</b>	<b>\$40,008,400</b>	<b>\$40,008,400</b>	<b>\$40,008,400</b>
	Federal	5,581,100	(5,581,100)	17,370,500	(5,581,100)	(5,581,100)	0	22,951,600	0	0
	GF/GP	\$34,502,200	\$5,506,200	(\$17,445,400)	\$5,506,200	\$5,506,200	\$40,008,400	\$17,056,800	\$40,008,400	\$40,008,400
a. <u>Executive</u> restores GF/GP funding that was reduced from the FY 2020-21 budget and replaced with federal Coronavirus Relief Fund revenue. Federal funding was allocated to support premium pay for frontline workers. <u>House</u> replaces GF/GP with federal Coronavirus State Fiscal Recovery Funds in the FY 2021-22 budget to support additional premium pay for frontline workers. <u>Senate</u> concurs with executive. <u>Conference</u> concurs with executive.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
	Federal		(5,581,100)	17,370,500	(5,581,100)	(5,581,100)				
	GF/GP		\$5,581,100	(\$17,370,500)	\$5,581,100	\$5,581,100				
b. Reflects a net reduction in funding for employee-related and other economics: increase for salaries and wages (2.0% on October 1, 2021 and 1.0% on April 1, 2022), increase for overtime, longevity, retirement, FICA, and fuel and utilities, and decrease for other employment retirement costs.	<b>Gross</b>		<b>(\$74,900)</b>	<b>(\$74,900)</b>	<b>(\$74,900)</b>	<b>(\$74,900)</b>				
	GF/GP		(\$74,900)	(\$74,900)	(\$74,900)	(\$74,900)				
<b>19. Michigan Reformatory - Ionia</b>	FTE	319.8	0.0	0.0	0.0	0.0	319.8	319.8	319.8	319.8
	<b>Gross</b>	<b>\$37,738,600</b>	<b>(\$155,600)</b>	<b>(\$155,600)</b>	<b>(\$155,600)</b>	<b>(\$155,600)</b>	<b>\$37,583,000</b>	<b>\$37,583,000</b>	<b>\$37,583,000</b>	<b>\$37,583,000</b>
	Federal	5,007,200	(5,007,200)	15,584,300	(5,007,200)	(5,007,200)	0	20,591,500	0	0
	GF/GP	\$32,731,400	\$4,851,600	(\$15,739,900)	\$4,851,600	\$4,851,600	\$37,583,000	\$16,991,500	\$37,583,000	\$37,583,000
a. <u>Executive</u> restores GF/GP funding that was reduced from the FY 2020-21 budget and replaced with federal Coronavirus Relief Fund revenue. Federal funding was allocated to support premium pay for frontline workers. <u>House</u> replaces GF/GP with federal Coronavirus State Fiscal Recovery Funds in the FY 2021-22 budget to support additional premium pay for frontline workers. <u>Senate</u> concurs with executive. <u>Conference</u> concurs with executive.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
	Federal		(5,007,200)	15,584,300	(5,007,200)	(5,007,200)				
	GF/GP		\$5,007,200	(\$15,584,300)	\$5,007,200	\$5,007,200				
b. Reflects a net reduction in funding for employee-related and other economics: increase for salaries and wages (2.0% on October 1, 2021 and 1.0% on April 1, 2022), increase for overtime, longevity, retirement, FICA, and fuel and utilities, and decrease for other employment retirement costs.	<b>Gross</b>		<b>(\$155,600)</b>	<b>(\$155,600)</b>	<b>(\$155,600)</b>	<b>(\$155,600)</b>				
	GF/GP		(\$155,600)	(\$155,600)	(\$155,600)	(\$155,600)				

**DEPARTMENT OF CORRECTIONS**



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	Funding Source	FY 2020-21 Year-to-Date (02/11/21)	Changes from FY 2020-21 YTD				FY 2021-22 Appropriated Amounts			
			Executive 02/11/21	House 05/12/21	Senate 05/11/21	Enacted	Executive	House	Senate	Enacted
<b>20. Muskegon Correctional Facility - Muskegon</b>	FTE	207.0	1.0	1.0	0.0	1.0	208.0	208.0	207.0	208.0
	<b>Gross</b>	<b>\$27,793,300</b>	<b>\$74,700</b>	<b>\$74,700</b>	<b>\$74,700</b>	<b>\$74,700</b>	<b>\$27,868,000</b>	<b>\$27,868,000</b>	<b>\$27,868,000</b>	<b>\$27,868,000</b>
	Federal	3,849,400	(3,849,400)	11,980,800	(3,849,400)	(3,849,400)	0	15,830,200	0	0
	GF/GP	\$23,943,900	\$3,924,100	(\$11,906,100)	\$3,924,100	\$3,924,100	\$27,868,000	\$12,037,800	\$27,868,000	\$27,868,000
a. Adjusts funding and FTE positions between line items to support facility and training operations.	FTE		1.0	1.0	0.0	1.0				
	<b>Gross</b>		<b>\$142,300</b>	<b>\$142,300</b>	<b>\$142,300</b>	<b>\$142,300</b>				
	GF/GP		\$142,300	\$142,300	\$142,300	\$142,300				
b. <u>Executive</u> restores GF/GP funding that was reduced from the FY 2020-21 budget and replaced with federal Coronavirus Relief Fund revenue. Federal funding was allocated to support premium pay for frontline workers. <u>House</u> replaces GF/GP with federal Coronavirus State Fiscal Recovery Funds in the FY 2021-22 budget to support additional premium pay for frontline workers. <u>Senate</u> concurs with executive. <u>Conference</u> concurs with executive.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
	Federal		(3,849,400)	11,980,800	(3,849,400)	(3,849,400)				
	GF/GP		\$3,849,400	(\$11,980,800)	\$3,849,400	\$3,849,400				
c. Reflects a net reduction in funding for employee-related and other economics: increase for salaries and wages (2.0% on October 1, 2021 and 1.0% on April 1, 2022), increase for overtime, longevity, retirement, FICA, and fuel and utilities, and decrease for other employment retirement costs.	<b>Gross</b>		<b>(\$67,600)</b>	<b>(\$67,600)</b>	<b>(\$67,600)</b>	<b>(\$67,600)</b>				
	GF/GP		(\$67,600)	(\$67,600)	(\$67,600)	(\$67,600)				
<b>21. Newberry Correctional Facility - Newberry</b>	FTE	198.1	1.0	1.0	0.0	1.0	199.1	199.1	198.1	199.1
	<b>Gross</b>	<b>\$25,754,600</b>	<b>\$76,400</b>	<b>\$76,400</b>	<b>\$76,400</b>	<b>\$76,400</b>	<b>\$25,831,000</b>	<b>\$25,831,000</b>	<b>\$25,831,000</b>	<b>\$25,831,000</b>
	Federal	3,631,400	(3,631,400)	11,302,300	(3,631,400)	(3,631,400)	0	14,933,700	0	0
	GF/GP	\$22,123,200	\$3,707,800	(\$11,225,900)	\$3,707,800	\$3,707,800	\$25,831,000	\$10,897,300	\$25,831,000	\$25,831,000
a. Adjusts funding and FTE positions between line items to support facility and training operations.	FTE		1.0	1.0	0.0	1.0				
	<b>Gross</b>		<b>\$142,300</b>	<b>\$142,300</b>	<b>\$142,300</b>	<b>\$142,300</b>				
	GF/GP		\$142,300	\$142,300	\$142,300	\$142,300				
b. <u>Executive</u> restores GF/GP funding that was reduced from the FY 2020-21 budget and replaced with federal Coronavirus Relief Fund revenue. Federal funding was allocated to support premium pay for frontline workers. <u>House</u> replaces GF/GP with federal Coronavirus State Fiscal Recovery Funds in the FY 2021-22 budget to support additional premium pay for frontline workers. <u>Senate</u> concurs with executive. <u>Conference</u> concurs with executive.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
	Federal		(3,631,400)	11,302,300	(3,631,400)	(3,631,400)				
	GF/GP		\$3,631,400	(\$11,302,300)	\$3,631,400	\$3,631,400				
c. Reflects a net reduction in funding for employee-related and other economics: increase for salaries and wages (2.0% on October 1, 2021 and 1.0% on April 1, 2022), increase for overtime, longevity, retirement, FICA, and fuel and utilities, and decrease for other employment retirement costs.	<b>Gross</b>		<b>(\$65,900)</b>	<b>(\$65,900)</b>	<b>(\$65,900)</b>	<b>(\$65,900)</b>				
	GF/GP		(\$65,900)	(\$65,900)	(\$65,900)	(\$65,900)				
<b>22. Oaks Correctional Facility - Eastlake</b>	FTE	289.4	0.0	0.0	0.0	0.0	289.4	289.4	289.4	289.4
	<b>Gross</b>	<b>\$36,985,500</b>	<b>(\$84,300)</b>	<b>(\$84,300)</b>	<b>(\$84,300)</b>	<b>(\$84,300)</b>	<b>\$36,901,200</b>	<b>\$36,901,200</b>	<b>\$36,901,200</b>	<b>\$36,901,200</b>
	Federal	5,434,400	(5,434,400)	16,913,900	(5,434,400)	(5,434,400)	0	22,348,300	0	0
	GF/GP	\$31,551,100	\$5,350,100	(\$16,998,200)	\$5,350,100	\$5,350,100	\$36,901,200	\$14,552,900	\$36,901,200	\$36,901,200
a. <u>Executive</u> restores GF/GP funding that was reduced from the FY 2020-21 budget and replaced with federal Coronavirus Relief Fund revenue. Federal funding was allocated to support premium pay for frontline workers. <u>House</u> replaces GF/GP with federal Coronavirus State Fiscal Recovery Funds in the FY 2021-22 budget to support additional premium pay for frontline workers. <u>Senate</u> concurs with executive. <u>Conference</u> concurs with executive.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
	Federal		(5,434,400)	16,913,900	(5,434,400)	(5,434,400)				
	GF/GP		\$5,434,400	(\$16,913,900)	\$5,434,400	\$5,434,400				
b. Reflects a net reduction in funding for employee-related and other economics: increase for salaries and wages (2.0% on October 1, 2021 and 1.0% on April 1, 2022), increase for overtime, longevity, retirement, FICA, and fuel and utilities, and decrease for other employment retirement costs.	<b>Gross</b>		<b>(\$84,300)</b>	<b>(\$84,300)</b>	<b>(\$84,300)</b>	<b>(\$84,300)</b>				
	GF/GP		(\$84,300)	(\$84,300)	(\$84,300)	(\$84,300)				

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			Executive 02/11/21	House 05/12/21	Senate 05/11/21	Enacted	Executive	House	Senate	Enacted
<b>23. Parnall Correctional Facility - Jackson</b>	FTE	266.1	0.0	0.0	0.0	0.0	266.1	266.1	266.1	266.1
	<b>Gross</b>	<b>\$31,046,400</b>	<b>(\$180,500)</b>	<b>(\$180,500)</b>	<b>(\$180,500)</b>	<b>(\$180,500)</b>	<b>\$30,865,900</b>	<b>\$30,865,900</b>	<b>\$30,865,900</b>	<b>\$30,865,900</b>
	Federal	4,465,300	(4,465,300)	13,897,700	(4,465,300)	(4,465,300)	0	18,363,000	0	0
	GF/GP	\$26,581,100	\$4,284,800	(\$14,078,200)	\$4,284,800	\$4,284,800	\$30,865,900	\$12,502,900	\$30,865,900	\$30,865,900
a. <u>Executive</u> restores GF/GP funding that was reduced from the FY 2020-21 budget and replaced with federal Coronavirus Relief Fund revenue. Federal funding was allocated to support premium pay for frontline workers. <u>House</u> replaces GF/GP with federal Coronavirus State Fiscal Recovery Funds in the FY 2021-22 budget to support additional premium pay for frontline workers. <u>Senate</u> concurs with executive. <u>Conference</u> concurs with executive.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
	Federal		(4,465,300)	13,897,700	(4,465,300)	(4,465,300)				
	GF/GP		\$4,465,300	(\$13,897,700)	\$4,465,300	\$4,465,300				
b. Reflects a net reduction in funding for employee-related economics: increase for salaries and wages (2.0% on October 1, 2021 and 1.0% on April 1, 2022), increase for overtime, longevity, retirement, and FICA, and decrease for other employment retirement costs.	<b>Gross</b>		<b>(\$180,500)</b>	<b>(\$180,500)</b>	<b>(\$180,500)</b>	<b>(\$180,500)</b>				
	GF/GP		(\$180,500)	(\$180,500)	(\$180,500)	(\$180,500)				
<b>24. Richard A. Handlon Correctional Facility - Ionia</b>	FTE	255.7	0.0	0.0	0.0	0.0	255.7	255.7	255.7	255.7
	<b>Gross</b>	<b>\$32,734,500</b>	<b>(\$83,000)</b>	<b>(\$83,000)</b>	<b>(\$83,000)</b>	<b>(\$83,000)</b>	<b>\$32,651,500</b>	<b>\$32,651,500</b>	<b>\$32,651,500</b>	<b>\$32,651,500</b>
	Federal	4,282,000	(4,282,000)	13,327,200	(4,282,000)	(4,282,000)	0	17,609,200	0	0
	GF/GP	\$28,452,500	\$4,199,000	(\$13,410,200)	\$4,199,000	\$4,199,000	\$32,651,500	\$15,042,300	\$32,651,500	\$32,651,500
a. <u>Executive</u> restores GF/GP funding that was reduced from the FY 2020-21 budget and replaced with federal Coronavirus Relief Fund revenue. Federal funding was allocated to support premium pay for frontline workers. <u>House</u> replaces GF/GP with federal Coronavirus State Fiscal Recovery Funds in the FY 2021-22 budget to support additional premium pay for frontline workers. <u>Senate</u> concurs with executive. <u>Conference</u> concurs with executive.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
	Federal		(4,282,000)	13,327,200	(4,282,000)	(4,282,000)				
	GF/GP		\$4,282,000	(\$13,327,200)	\$4,282,000	\$4,282,000				
b. Reflects a net reduction in funding for employee-related and other economics: increase for salaries and wages (2.0% on October 1, 2021 and 1.0% on April 1, 2022), increase for overtime, longevity, retirement, FICA, and fuel and utilities, and decrease for other employment retirement costs.	<b>Gross</b>		<b>(\$83,000)</b>	<b>(\$83,000)</b>	<b>(\$83,000)</b>	<b>(\$83,000)</b>				
	GF/GP		(\$83,000)	(\$83,000)	(\$83,000)	(\$83,000)				
<b>25. Saginaw Correctional Facility - Freeland</b>	FTE	276.9	0.0	0.0	0.0	0.0	276.9	276.9	276.9	276.9
	<b>Gross</b>	<b>\$35,349,600</b>	<b>(\$114,600)</b>	<b>(\$114,600)</b>	<b>(\$114,600)</b>	<b>(\$114,600)</b>	<b>\$35,235,000</b>	<b>\$35,235,000</b>	<b>\$35,235,000</b>	<b>\$35,235,000</b>
	Federal	5,050,600	(5,050,600)	15,719,400	(5,050,600)	(5,050,600)	0	20,770,000	0	0
	GF/GP	\$30,299,000	\$4,936,000	(\$15,834,000)	\$4,936,000	\$4,936,000	\$35,235,000	\$14,465,000	\$35,235,000	\$35,235,000
a. <u>Executive</u> restores GF/GP funding that was reduced from the FY 2020-21 budget and replaced with federal Coronavirus Relief Fund revenue. Federal funding was allocated to support premium pay for frontline workers. <u>House</u> replaces GF/GP with federal Coronavirus State Fiscal Recovery Funds in the FY 2021-22 budget to support additional premium pay for frontline workers. <u>Senate</u> concurs with executive. <u>Conference</u> concurs with executive.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
	Federal		(5,050,600)	15,719,400	(5,050,600)	(5,050,600)				
	GF/GP		\$5,050,600	(\$15,719,400)	\$5,050,600	\$5,050,600				
b. Reflects a net reduction in funding for employee-related and other economics: increase for salaries and wages (2.0% on October 1, 2021 and 1.0% on April 1, 2022), increase for overtime, longevity, retirement, FICA, and fuel and utilities, and decrease for other employment retirement costs.	<b>Gross</b>		<b>(\$114,600)</b>	<b>(\$114,600)</b>	<b>(\$114,600)</b>	<b>(\$114,600)</b>				
	GF/GP		(\$114,600)	(\$114,600)	(\$114,600)	(\$114,600)				

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			Executive 02/11/21	House 05/12/21	Senate 05/11/21	Enacted	Executive	House	Senate	Enacted
<b>26. Special Alternative Incarceration Program - Jackson</b>	FTE	38.0	(4.5)	(4.5)	0.0	(4.5)	33.5	33.5	38.0	33.5
	<b>Gross</b>	<b>\$6,452,400</b>	<b>(\$546,600)</b>	<b>(\$546,600)</b>	<b>(\$546,600)</b>	<b>(\$546,600)</b>	<b>\$5,905,800</b>	<b>\$5,905,800</b>	<b>\$5,905,800</b>	<b>\$5,905,800</b>
	Federal	664,800	(664,800)	2,069,100	(664,800)	(664,800)	0	2,733,900	0	0
	Restricted	102,100	0	0	0	0	102,100	102,100	102,100	102,100
	GF/GP	\$5,685,500	\$118,200	(\$2,615,700)	\$118,200	\$118,200	\$5,803,700	\$3,069,800	\$5,803,700	\$5,803,700
a. Adjusts funding and FTE positions between line items to support facility and training operations.	FTE		(4.5)	(4.5)	0.0	(4.5)				
	<b>Gross</b>		<b>(\$526,400)</b>	<b>(\$526,400)</b>	<b>(\$526,400)</b>	<b>(\$526,400)</b>				
	GF/GP		(\$526,400)	(\$526,400)	(\$526,400)	(\$526,400)				
b. Executive restores GF/GP funding that was reduced from the FY 2020-21 budget and replaced with federal Coronavirus Relief Fund revenue. Federal funding was allocated to support premium pay for frontline workers. House replaces GF/GP with federal Coronavirus State Fiscal Recovery Funds in the FY 2021-22 budget to support additional premium pay for frontline workers. Senate concurs with executive. Conference concurs with executive.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
	Federal		(664,800)	2,069,100	(664,800)	(664,800)				
	GF/GP		\$664,800	(\$2,069,100)	\$664,800	\$664,800				
c. Reflects a net reduction in funding for employee-related economics: increase for salaries and wages (2.0% on October 1, 2021 and 1.0% on April 1, 2022), increase for overtime, longevity, retirement, and FICA, and decrease for other employment retirement costs.	<b>Gross</b>		<b>(\$20,200)</b>	<b>(\$20,200)</b>	<b>(\$20,200)</b>	<b>(\$20,200)</b>				
	GF/GP		(\$20,200)	(\$20,200)	(\$20,200)	(\$20,200)				
<b>27. St. Louis Correctional Facility - St. Louis</b>	FTE	306.6	0.0	0.0	0.0	0.0	306.6	306.6	306.6	306.6
	<b>Gross</b>	<b>\$40,087,200</b>	<b>(\$107,500)</b>	<b>(\$107,500)</b>	<b>(\$107,500)</b>	<b>(\$107,500)</b>	<b>\$39,979,700</b>	<b>\$39,979,700</b>	<b>\$39,979,700</b>	<b>\$39,979,700</b>
	Federal	6,062,100	(6,062,100)	18,867,600	(6,062,100)	(6,062,100)	0	24,929,700	0	0
	GF/GP	\$34,025,100	\$5,954,600	(\$18,975,100)	\$5,954,600	\$5,954,600	\$39,979,700	\$15,050,000	\$39,979,700	\$39,979,700
a. Executive restores GF/GP funding that was reduced from the FY 2020-21 budget and replaced with federal Coronavirus Relief Fund revenue. Federal funding was allocated to support premium pay for frontline workers. House replaces GF/GP with federal Coronavirus State Fiscal Recovery Funds in the FY 2021-22 budget to support additional premium pay for frontline workers. Senate concurs with executive. Conference concurs with executive.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
	Federal		(6,062,100)	18,867,600	(6,062,100)	(6,062,100)				
	GF/GP		\$6,062,100	(\$18,867,600)	\$6,062,100	\$6,062,100				
b. Reflects a net reduction in funding for employee-related and other economics: increase for salaries and wages (2.0% on October 1, 2021 and 1.0% on April 1, 2022), increase for overtime, longevity, retirement, FICA, and fuel and utilities, and decrease for other employment retirement costs.	<b>Gross</b>		<b>(\$107,500)</b>	<b>(\$107,500)</b>	<b>(\$107,500)</b>	<b>(\$107,500)</b>				
	GF/GP		(\$107,500)	(\$107,500)	(\$107,500)	(\$107,500)				
<b>28. Thumb Correctional Facility - Lapeer</b>	FTE	283.6	0.0	0.0	0.0	0.0	283.6	283.6	283.6	283.6
	<b>Gross</b>	<b>\$35,716,400</b>	<b>(\$136,300)</b>	<b>(\$136,300)</b>	<b>(\$136,300)</b>	<b>(\$136,300)</b>	<b>\$35,580,100</b>	<b>\$35,580,100</b>	<b>\$35,580,100</b>	<b>\$35,580,100</b>
	Federal	5,513,600	(5,513,600)	17,160,400	(5,513,600)	(5,513,600)	0	22,674,000	0	0
	GF/GP	\$30,202,800	\$5,377,300	(\$17,296,700)	\$5,377,300	\$5,377,300	\$35,580,100	\$12,906,100	\$35,580,100	\$35,580,100
a. Executive restores GF/GP funding that was reduced from the FY 2020-21 budget and replaced with federal Coronavirus Relief Fund revenue. Federal funding was allocated to support premium pay for frontline workers. House replaces GF/GP with federal Coronavirus State Fiscal Recovery Funds in the FY 2021-22 budget to support additional premium pay for frontline workers. Senate concurs with executive. Conference concurs with executive.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
	Federal		(5,513,600)	17,160,400	(5,513,600)	(5,513,600)				
	GF/GP		\$5,513,600	(\$17,160,400)	\$5,513,600	\$5,513,600				
b. Reflects a net reduction in funding for employee-related and other economics: increase for salaries and wages (2.0% on October 1, 2021 and 1.0% on April 1, 2022), increase for overtime, longevity, retirement, FICA, and fuel and utilities, and decrease for other employment retirement costs.	<b>Gross</b>		<b>(\$136,300)</b>	<b>(\$136,300)</b>	<b>(\$136,300)</b>	<b>(\$136,300)</b>				
	GF/GP		(\$136,300)	(\$136,300)	(\$136,300)	(\$136,300)				

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			Executive 02/11/21	House 05/12/21	Senate 05/11/21	Enacted	Executive	House	Senate	Enacted
<b>29. Womens Huron Valley Correctional Complex - Ypsilanti</b>	FTE	505.1	0.0	0.0	0.0	0.0	505.1	505.1	505.1	505.1
	<b>Gross</b>	<b>\$63,278,200</b>	<b>(\$203,100)</b>	<b>(\$203,100)</b>	<b>(\$203,100)</b>	<b>(\$203,100)</b>	<b>\$63,075,100</b>	<b>\$63,075,100</b>	<b>\$63,075,100</b>	<b>\$63,075,100</b>
	Federal	8,451,700	(8,451,700)	26,304,900	(8,451,700)	(8,451,700)	0	34,756,600	0	0
	GF/GP	\$54,826,500	\$8,248,600	(\$26,508,000)	\$8,248,600	\$8,248,600	\$63,075,100	\$28,318,500	\$63,075,100	\$63,075,100
a. <u>Executive</u> restores GF/GP funding that was reduced from the FY 2020-21 budget and replaced with federal Coronavirus Relief Fund revenue. Federal funding was allocated to support premium pay for frontline workers. <u>House</u> replaces GF/GP with federal Coronavirus State Fiscal Recovery Funds in the FY 2021-22 budget to support additional premium pay for frontline workers. <u>Senate</u> concurs with executive. <u>Conference</u> concurs with executive.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
	Federal		(8,451,700)	26,304,900	(8,451,700)	(8,451,700)				
	GF/GP		\$8,451,700	(\$26,304,900)	\$8,451,700	\$8,451,700				
b. Reflects a net reduction in funding for employee-related and other economics: increase for salaries and wages (2.0% on October 1, 2021 and 1.0% on April 1, 2022), increase for overtime, longevity, retirement, FICA, and fuel and utilities, and decrease for other employment retirement costs.	<b>Gross</b>		<b>(\$203,100)</b>	<b>(\$203,100)</b>	<b>(\$203,100)</b>	<b>(\$203,100)</b>				
	GF/GP		(\$203,100)	(\$203,100)	(\$203,100)	(\$203,100)				
<b>30. Woodland Correctional Facility - Whitmore Lake</b>	FTE	277.9	19.0	19.0	0.0	19.0	296.9	296.9	277.9	296.9
	<b>Gross</b>	<b>\$37,696,900</b>	<b>(\$1,223,000)</b>	<b>(\$1,223,000)</b>	<b>(\$1,223,000)</b>	<b>(\$1,223,000)</b>	<b>\$36,473,900</b>	<b>\$36,473,900</b>	<b>\$36,473,900</b>	<b>\$36,473,900</b>
	Federal	5,682,700	(5,682,700)	17,686,700	(5,682,700)	(5,682,700)	0	23,369,400	0	0
	GF/GP	\$32,014,200	\$4,459,700	(\$18,909,700)	\$4,459,700	\$4,459,700	\$36,473,900	\$13,104,500	\$36,473,900	\$36,473,900
a. Reflects the transfer of funding and FTE positions from the closure of the Detroit Reentry Center. Prisoners from the dialysis center at the Detroit Reentry Center were transferred to the Woodland Correctional Facility.	FTE		19.0	19.0	0.0	19.0				
	<b>Gross</b>		<b>(\$1,103,700)</b>	<b>(\$1,103,700)</b>	<b>(\$1,103,700)</b>	<b>(\$1,103,700)</b>				
	GF/GP		(\$1,103,700)	(\$1,103,700)	(\$1,103,700)	(\$1,103,700)				
b. <u>Executive</u> restores GF/GP funding that was reduced from the FY 2020-21 budget and replaced with federal Coronavirus Relief Fund revenue. Federal funding was allocated to support premium pay for frontline workers. <u>House</u> replaces GF/GP with federal Coronavirus State Fiscal Recovery Funds in the FY 2021-22 budget to support additional premium pay for frontline workers. <u>Senate</u> concurs with executive. <u>Conference</u> concurs with executive.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
	Federal		(5,682,700)	17,686,700	(5,682,700)	(5,682,700)				
	GF/GP		\$5,682,700	(\$17,686,700)	\$5,682,700	\$5,682,700				
c. Reflects a net reduction in funding for employee-related and other economics: increase for salaries and wages (2.0% on October 1, 2021 and 1.0% on April 1, 2022), increase for overtime, longevity, retirement, FICA, and fuel and utilities, and decrease for other employment retirement costs.	<b>Gross</b>		<b>(\$119,300)</b>	<b>(\$119,300)</b>	<b>(\$119,300)</b>	<b>(\$119,300)</b>				
	GF/GP		(\$119,300)	(\$119,300)	(\$119,300)	(\$119,300)				
<b>31. Northern Region Administration and Support</b>	FTE	43.0	0.0	0.0	0.0	0.0	43.0	43.0	43.0	43.0
	<b>Gross</b>	<b>\$4,501,700</b>	<b>(\$5,900)</b>	<b>(\$5,900)</b>	<b>(\$5,900)</b>	<b>(\$5,900)</b>	<b>\$4,495,800</b>	<b>\$4,495,800</b>	<b>\$4,495,800</b>	<b>\$4,495,800</b>
	GF/GP	\$4,501,700	(\$5,900)	(\$5,900)	(\$5,900)	(\$5,900)	\$4,495,800	\$4,495,800	\$4,495,800	\$4,495,800
a. Reflects a net reduction in funding for employee-related and other economics: increase for salaries and wages (2.0% on October 1, 2021 and 1.0% on April 1, 2022), increase for longevity, retirement, FICA, and fuel and utilities, and decrease for other employment retirement costs.	<b>Gross</b>		<b>(\$5,900)</b>	<b>(\$5,900)</b>	<b>(\$5,900)</b>	<b>(\$5,900)</b>				
	GF/GP		(\$5,900)	(\$5,900)	(\$5,900)	(\$5,900)				
<b>32. Southern Region Administration and Support</b>	FTE	68.0	(4.0)	(4.0)	0.0	(4.0)	64.0	64.0	68.0	64.0
	<b>Gross</b>	<b>\$22,160,700</b>	<b>(\$3,000,300)</b>	<b>(\$3,000,300)</b>	<b>(\$3,000,300)</b>	<b>(\$3,000,300)</b>	<b>\$19,160,400</b>	<b>\$19,160,400</b>	<b>\$19,160,400</b>	<b>\$19,160,400</b>
	GF/GP	\$22,160,700	(\$3,000,300)	(\$3,000,300)	(\$3,000,300)	(\$3,000,300)	\$19,160,400	\$19,160,400	\$19,160,400	\$19,160,400
a. Transfers funding and FTE positions for the Court Orders Accounting Unit from this line item to the Budget and Operations Administration line item in order to accurately reflect where expenditures occur.	FTE		(4.0)	(4.0)	0.0	(4.0)				
	<b>Gross</b>		<b>(\$397,500)</b>	<b>(\$397,500)</b>	<b>(\$397,500)</b>	<b>(\$397,500)</b>				
	GF/GP		(\$397,500)	(\$397,500)	(\$397,500)	(\$397,500)				
b. Reflects a savings due to closure of the Detroit Reentry Center.	<b>Gross</b>		<b>(\$3,000,000)</b>	<b>(\$3,000,000)</b>	<b>(\$3,000,000)</b>	<b>(\$3,000,000)</b>				
	GF/GP		(\$3,000,000)	(\$3,000,000)	(\$3,000,000)	(\$3,000,000)				
c. Reflects a net increase in funding for employee-related and other economics: increase for salaries and wages (2.0% on October 1, 2021 and 1.0% on April 1, 2022), increase for longevity, retirement, FICA, and fuel and utilities, and decrease for other employment retirement costs.	<b>Gross</b>		<b>\$397,200</b>	<b>\$397,200</b>	<b>\$397,200</b>	<b>\$397,200</b>				
	GF/GP		\$397,200	\$397,200	\$397,200	\$397,200				

**DEPARTMENT OF CORRECTIONS**



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	Funding Source	FY 2020-21 Year-to-Date (02/11/21)	Changes from FY 2020-21 YTD				FY 2021-22 Appropriated Amounts			
			Executive 02/11/21	House 05/12/21	Senate 05/11/21	Enacted	Executive	House	Senate	Enacted
<b>Sec. 108. INFORMATION TECHNOLOGY</b>	<b>Gross</b>	<b>\$31,184,200</b>	<b>(\$102,000)</b>	<b>(\$102,000)</b>	<b>(\$102,000)</b>	<b>(\$102,000)</b>	<b>\$31,082,200</b>	<b>\$31,082,200</b>	<b>\$31,082,200</b>	<b>\$31,082,200</b>
	Restricted	1,349,600	0	0	0	0	1,349,600	1,349,600	1,349,600	1,349,600
	GF/GP	\$29,834,600	(\$102,000)	(\$102,000)	(\$102,000)	(\$102,000)	\$29,732,600	\$29,732,600	\$29,732,600	\$29,732,600
<b>1. Information Technology Services and Projects</b>	<b>Gross</b>	<b>\$31,184,200</b>	<b>(\$102,000)</b>	<b>(\$102,000)</b>	<b>(\$102,000)</b>	<b>(\$102,000)</b>	<b>\$31,082,200</b>	<b>\$31,082,200</b>	<b>\$31,082,200</b>	<b>\$31,082,200</b>
	Restricted	1,349,600	0	0	0	0	1,349,600	1,349,600	1,349,600	1,349,600
	GF/GP	\$29,834,600	(\$102,000)	(\$102,000)	(\$102,000)	(\$102,000)	\$29,732,600	\$29,732,600	\$29,732,600	\$29,732,600
Reflects a net reduction in funding for employee-related economics: increase for salaries and wages (2.0% on October 1, 2021 and 1.0% on April 1, 2022), increase for retirement and FICA, and decrease for other employment retirement costs.	<b>Gross GF/GP</b>		<b>(\$102,000)</b>	<b>(\$102,000)</b>	<b>(\$102,000)</b>	<b>(\$102,000)</b>				

**DEPARTMENT OF CORRECTIONS**



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	Funding Source	FY 2020-21 Year-to-Date (02/11/21)	Changes from FY 2020-21 YTD				FY 2021-22 Appropriated Amounts			
			Executive 02/11/21	House 05/12/21	Senate 05/11/21	Enacted	Executive	House	Senate	Enacted
<b>Sec. 109. ONE-TIME APPROPRIATIONS</b>	Gross GF/GP	\$15,000,000 \$15,000,000	\$25,000,000 \$25,000,000	(\$15,000,000) (\$15,000,000)	\$17,373,700 \$17,373,700	\$12,050,000 \$12,050,000	\$40,000,000 \$40,000,000	\$0 \$0	\$32,373,700 \$32,373,700	\$27,050,000 \$27,050,000
<b>1. Chance for Life - NEW LINE ITEM</b>	Gross GF/GP	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,500,000 \$1,500,000	\$0 \$0	\$0 \$0	\$0 \$0	\$1,500,000 \$1,500,000
<i>Conference</i> includes one-time funding for the Chance for Life program which is an evidence-based mentoring program for prisoners nearing their parole date. The program emphasizes job training, life skills, and family reintegration and focuses on preparing prisoners for a successful transition back into the community.	Gross GF/GP		\$0 \$0	\$0 \$0	\$0 \$0	\$1,500,000 \$1,500,000				
<b>2. Goodwill Flip the Script</b>	Gross GF/GP	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$250,000 \$250,000	\$0 \$0	\$0 \$0	\$0 \$0	\$250,000 \$250,000
<i>Conference</i> includes additional one-time funding for the Goodwill Flip Script program.	Gross GF/GP		\$0 \$0	\$0 \$0	\$0 \$0	\$250,000 \$250,000				
<b>3. John and Jane Does v MDOC Settlement Agreement</b>	Gross GF/GP	\$15,000,000 \$15,000,000	\$25,000,000 \$25,000,000	(\$15,000,000) (\$15,000,000)	\$10,000,000 \$10,000,000	\$10,000,000 \$10,000,000	\$40,000,000 \$40,000,000	\$0 \$0	\$25,000,000 \$25,000,000	\$25,000,000 \$25,000,000
<i>Executive</i> includes funding for the final two payments of the <i>John and Jane Does v MDOC</i> settlement agreement. The remaining payments will be made on October 15, 2021 (\$25.0 million) and on October 15, 2022 (\$15.0 million). The case involved approximately 1,300 members that were incarcerated October 2010 through the date of the settlement, March 2020. The lawsuits claimed a variety of injuries including sexual assault and harassment, inappropriate use of segregation, and deprivation of educational and rehabilitative experiences due to the young age of the members. The case settled for \$80.0 million total inclusive of attorney fees and costs. <i>House</i> does not include funding in this bill, but includes it in a supplemental appropriations bill. <i>Senate</i> includes funding for October 2021 payment. <i>Conference</i> includes funding for October 2021 payment.	Gross GF/GP		\$25,000,000 \$25,000,000	(\$15,000,000) (\$15,000,000)	\$10,000,000 \$10,000,000	\$10,000,000 \$10,000,000				
<b>4. New Custody Staff Training</b>	Gross GF/GP	\$0 \$0	\$0 \$0	\$0 \$0	\$7,373,700 \$7,373,700	\$0 \$0	\$0 \$0	\$0 \$0	\$7,373,700 \$7,373,700	\$0 \$0
<i>Senate</i> includes one-time funding to train additional corrections officers in an effort to reduce the number of vacant positions and to meet projected attrition needs. <i>Conference</i> includes ongoing funding in the Departmental Administration and Support appropriations unit.	Gross GF/GP		\$0 \$0	\$0 \$0	\$7,373,700 \$7,373,700	\$0 \$0				
<b>5. Prosperity Region 8 Pilot Program</b>	Gross GF/GP	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$300,000 \$300,000	\$0 \$0	\$0 \$0	\$0 \$0	\$300,000 \$300,000
<i>Conference</i> includes one-time funding to create a pilot program in Prosperity Region 8 that provides care management post-release which includes the development of a prerelease mental health discharge plan for parolees.	Gross GF/GP		\$0 \$0	\$0 \$0	\$0 \$0	\$300,000 \$300,000				